

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

D. C. Office of Risk Management Name	RKO Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT PROGRAM	1000										
PERSONNEL	1010	50	43	92	49	92	0	92	0	0	0
CONTRACTING AND PROCUREMENT	1020	9	0	0	0	0	0	0	0	0	0
PROPERTY MANAGEMENT	1030	138	0	0	0	0	0	0	0	0	0
FINANCIAL MANAGEMENT	1050	7	0	0	0	0	0	0	0	0	0
RISK MANAGEMENT	1055	23	16	4	-12	4	0	4	0	0	0
CUSTOMER SERVICE	1085	102	52	116	64	116	0	116	0	0	0
PERFORMANCE MGMT	1090	199	271	315	43	315	0	315	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		527	382	527	145	527	0	527	0	0	0
RISK IDENTIFICATION & ANALYSIS	2000										
COORDINATION & INTEG. OF ARMRS	2010	178	182	184	2	184	0	184	0	0	0
COORDINATION DCORM COUNCIL	2020	52	0	0	0	0	0	0	0	0	0
REVIEW & GUIDE RA CONTROL COMMITTEE	2030	69	68	69	1	69	0	69	0	0	0
Subtotal: RISK IDENTIFICATION & ANALYSIS		299	251	253	3	253	0	253	0	0	0
RISK CONTROL DIVISION	3000										
SAFETY, SEC. EMERG. PLANNING	3010	114	118	122	3	122	0	122	0	0	0
Subtotal: RISK CONTROL DIVISION		114	118	122	3	122	0	122	0	0	0
RISK FINANCING DIVISION	4000										
CLAIMS EXAMINATION	4010	644	590	695	106	695	0	695	0	0	0
CLAIMS MANAGEMENT	4040	246	257	247	-10	247	0	247	0	0	0
Subtotal: RISK FINANCING DIVISION		890	847	942	96	942	0	942	0	0	0
RETURN TO WORK PROGRAM	6000										
RETURN TO WORK	6010	0	0	883	883	883	0	883	0	0	0
Subtotal: RETURN TO WORK PROGRAM		0	0	883	883	883	0	883	0	0	0
Total: D. C. Office of Risk Management		1,830	1,598	2,728	1,130	2,728	0	2,728	0	0	0

FY 2012 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
40-PBB

RK0 D. C. Office of Risk Management

1000 Agency Management Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	201	208	396	189	0	0	0	0	0	0	0	0	68	59	0	-59	269	267	396	130
0012	36	45	41	-4	0	0	0	0	0	0	0	0	-10	0	0	0	25	45	41	-4
0014	44	44	85	41	0	0	0	0	0	0	0	0	5	10	0	-10	50	54	85	31
Subtotal: PS	281	297	523	226	0	0	0	0	0	0	0	0	63	69	0	-69	344	366	523	156
0020	9	5	4	-1	0	0	0	0	0	0	0	0	0	0	0	0	9	5	4	-1
0030	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0
0031	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0
0033	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0
0034	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
0035	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
0040	36	11	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	36	11	0	-11
Subtotal: NPS	184	16	4	-12	0	0	0	0	0	0	0	0	0	0	0	0	184	16	4	-12
Total 1000	464	313	527	214	0	0	0	0	0	0	0	0	63	69	0	-69	527	382	527	145

2000 Risk Identification & Analysis

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	119	42	76	34	0	0	0	0	0	0	0	0	0	0	0	0	119	42	76	34
0012	121	143	119	-24	0	0	0	0	0	0	0	0	0	0	0	0	121	143	119	-24
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	56	38	38	0	0	0	0	0	0	0	0	0	0	0	0	0	56	38	38	0
0015	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
Subtotal: PS	299	223	232	10	0	0	0	0	0	0	0	0	0	0	0	0	299	223	232	10
0020	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	0	25	19	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	25	19	-7
Subtotal: NPS	0	28	21	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	28	21	-7
Total 2000	299	251	253	3	0	0	0	0	0	0	0	0	0	0	0	0	299	251	253	3

3000 Risk Control Division

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	102	101	102	1	0	0	0	0	0	0	0	0	0	0	0	0	102	101	102	1
0014	11	18	20	2	0	0	0	0	0	0	0	0	0	0	0	0	11	18	20	2
Subtotal: PS	114	118	122	3	0	0	0	0	0	0	0	0	0	0	0	0	114	118	122	3
Total 3000	114	118	122	3	0	0	0	0	0	0	0	0	0	0	0	0	114	118	122	3

4000 Risk Financing Division

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011

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Program Summary by
Comptroller Source Group

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	74	76	514	439	0	0	0	0	0	0	0	0	390	373	0	-373	465	448	514	66
0012	41	0	248	248	0	0	0	0	0	0	0	0	227	273	0	-273	268	273	248	-24
0013	1	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	9	0	0	0
0014	23	13	149	136	0	0	0	0	0	0	0	0	126	112	0	-112	149	126	149	24
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	139	89	912	823	0	0	0	0	0	0	0	0	751	758	0	-758	890	847	912	65
0020	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
0040	0	0	21	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	21
Subtotal: NPS	0	0	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	31
Total 4000	139	89	942	854	0	0	0	0	0	0	0	0	751	758	0	-758	890	847	942	96

6000 Return To Work Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	0	0	276	276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	276	276
0014	0	0	53	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	53
Subtotal: PS	0	0	329	329	0	0	0	0	0	0	0	0	0	0	0	0	0	0	329	329
0040	0	0	554	554	0	0	0	0	0	0	0	0	0	0	0	0	0	0	554	554
Subtotal: NPS	0	0	554	554	0	0	0	0	0	0	0	0	0	0	0	0	0	0	554	554
Total 6000	0	0	883	883	0	0	0	0	0	0	0	0	0	0	0	0	0	0	883	883
Total budget	1,016	771	2,728	1,957	0	0	0	0	0	0	0	0	814	827	0	-827	1,830	1,598	2,728	1,130

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

RK0 D. C. Office of Risk Management

1000 Agency Management Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	201	208	396	189	0	0	0	0	0	0	0	0	201	208	396	189
0012	36	45	41	-4	0	0	0	0	0	0	0	0	36	45	41	-4
0014	44	44	85	41	0	0	0	0	0	0	0	0	44	44	85	41
Subtotal: PS	281	297	523	226	0	0	0	0	0	0	0	0	281	297	523	226
0020	9	5	4	-1	0	0	0	0	0	0	0	0	9	5	4	-1
0030	46	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0
0031	27	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0
0033	24	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0
0034	12	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
0035	30	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
0040	36	11	0	-11	0	0	0	0	0	0	0	0	36	11	0	-11
Subtotal: NPS	184	16	4	-12	0	0	0	0	0	0	0	0	184	16	4	-12
Total 1000	464	313	527	214	0	0	0	0	0	0	0	0	464	313	527	214

2000 Risk Identification & Analysis

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	119	42	76	34	0	0	0	0	0	0	0	0	119	42	76	34
0012	121	143	119	-24	0	0	0	0	0	0	0	0	121	143	119	-24
0013	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	56	38	38	0	0	0	0	0	0	0	0	0	56	38	38	0
0015	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
Subtotal: PS	299	223	232	10	0	0	0	0	0	0	0	0	299	223	232	10
0020	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	0	25	19	-7	0	0	0	0	0	0	0	0	0	25	19	-7
Subtotal: NPS	0	28	21	-7	0	0	0	0	0	0	0	0	0	28	21	-7
Total 2000	299	251	253	3	0	0	0	0	0	0	0	0	299	251	253	3

3000 Risk Control Division

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	102	101	102	1	0	0	0	0	0	0	0	0	102	101	102	1
0014	11	18	20	2	0	0	0	0	0	0	0	0	11	18	20	2
Subtotal: PS	114	118	122	3	0	0	0	0	0	0	0	0	114	118	122	3
Total 3000	114	118	122	3	0	0	0	0	0	0	0	0	114	118	122	3

4000 Risk Financing Division

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	74	76	514	439	0	0	0	0	0	0	0	0	74	76	514	439
0012	41	0	248	248	0	0	0	0	0	0	0	0	41	0	248	248
0013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	23	13	149	136	0	0	0	0	0	0	0	0	23	13	149	136
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	139	89	912	823	0	0	0	0	0	0	0	0	139	89	912	823
0020	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10
0040	0	0	21	21	0	0	0	0	0	0	0	0	0	0	21	21
Subtotal: NPS	0	0	31	31	0	0	0	0	0	0	0	0	0	0	31	31
Total 4000	139	89	942	854	0	0	0	0	0	0	0	0	139	89	942	854

6000 Return To Work Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	0	0	276	276	0	0	0	0	0	0	0	0	0	0	276	276
0014	0	0	53	53	0	0	0	0	0	0	0	0	0	0	53	53
Subtotal: PS	0	0	329	329	0	0	0	0	0	0	0	0	0	0	329	329
0040	0	0	554	554	0	0	0	0	0	0	0	0	0	0	554	554
Subtotal: NPS	0	0	554	554	0	0	0	0	0	0	0	0	0	0	554	554
Total 6000	0	0	883	883	0	0	0	0	0	0	0	0	0	0	883	883
Total budget	1,016	771	2,728	1,957	0	0	0	0	0	0	0	0	1,016	771	2,728	1,957

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Program Summary by
Comptroller Source Group

Schedule
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RK0 D. C. Office of Risk Management

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	496	426	1,364	938	0	0	0	0	0	0	0	0	458	432	0	-432	954	858	1,364	506
0012	197	189	408	220	0	0	0	0	0	0	0	0	216	273	0	-273	414	461	408	-53
0013	3	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	10	0	0	0
0014	134	112	345	233	0	0	0	0	0	0	0	0	132	123	0	-123	266	235	345	110
0015	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
Subtotal: PS	833	727	2,118	1,391	0	0	0	0	0	0	0	0	814	827	0	-827	1,646	1,554	2,118	564
0020	9	7	17	9	0	0	0	0	0	0	0	0	0	0	0	0	9	7	17	9
0030	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0
0031	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0
0033	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0
0034	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
0035	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
0040	36	36	593	557	0	0	0	0	0	0	0	0	0	0	0	0	36	36	593	557
Subtotal: NPS	184	44	610	566	0	0	0	0	0	0	0	0	0	0	0	0	184	44	610	566
Total budget	1,016	771	2,728	1,957	0	0	0	0	0	0	0	0	814	827	0	-827	1,830	1,598	2,728	1,130

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	7	5	16	11	0	0	0	0	0	0	0	0	6	5	0	-5	13	10	16	6
0012	4	3	6	3	0	0	0	0	0	0	0	0	5	4	0	-4	8	7	6	-1
Total FTEs	11	8	22	14	0	0	0	0	0	0	0	0	11	9	0	-9	22	17	22	5

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RK0 D. C. Office of Risk Management

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	496	426	1,364	938	0	0	0	0	0	0	0	0	496	426	1,364	938
0012	197	189	408	220	0	0	0	0	0	0	0	0	197	189	408	220
0013	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	134	112	345	233	0	0	0	0	0	0	0	0	134	112	345	233
0015	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
Subtotal: PS	833	727	2,118	1,391	0	0	0	0	0	0	0	0	833	727	2,118	1,391
0020	9	7	17	9	0	0	0	0	0	0	0	0	9	7	17	9
0030	46	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0
0031	27	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0
0033	24	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0
0034	12	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
0035	30	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
0040	36	36	593	557	0	0	0	0	0	0	0	0	36	36	593	557
Subtotal: NPS	184	44	610	566	0	0	0	0	0	0	0	0	184	44	610	566
Total budget	1,016	771	2,728	1,957	0	0	0	0	0	0	0	0	1,016	771	2,728	1,957

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	7	5	16	11	0	0	0	0	0	0	0	0	7	5	16	11
0012	4	3	6	3	0	0	0	0	0	0	0	0	4	3	6	3
Total FTEs	11	8	22	14	0	0	0	0	0	0	0	0	11	8	22	14

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Agency Summary
by Revenue Source

Schedule
80

RK0 D. C. Office of Risk Management

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$2,728	22.00
Subtotal: Local Fund			\$2,728	22.00
Subtotal: General Fund			\$2,728	22.00
Intra-District Funds				
Intradistrict Funds				
	0700	INTRA DISTRICT REVENUE	\$0	0.00
Subtotal: Intradistrict Funds			\$0	0.00
Subtotal: Intra-District Funds			\$0	0.00
Total: D. C. Office of Risk Management			\$2,728	22.00