

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Washington Metropolitan Area Transit Commission Name	KCO Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WASHINGTON METRO TRANSIT COMMISSION (CC)	1000										
WASHINGTON METRO TRANSIT COMMISSION (CC)	1100	123	123	126	3	126	0	126	0	0	0
Subtotal: WASHINGTON METRO TRANSIT COMMISSION (CC)		123	123	126	3	126	0	126	0	0	0
Total: Washington Metropolitan Area Transit Commission		123	123	126	3	126	0	126	0	0	0

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

KC0 Washington Metropolitan Area Transit Commission

1000 Washington Metro Transit Commission (Cc)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	123	123	126	3	0	0	0	0	0	0	0	0	0	0	0	0	123	123	126	3
Subtotal: <i>NPS</i>	123	123	126	3	0	0	0	0	0	0	0	0	0	0	0	0	123	123	126	3
Total 1000	123	123	126	3	0	0	0	0	0	0	0	0	0	0	0	0	123	123	126	3
Total budget	123	123	126	3	0	0	0	0	0	0	0	0	0	0	0	0	123	123	126	3

FY 2012 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

KC0 Washington Metropolitan Area Transit Commission

1000 Washington Metro Transit Commission (Cc)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	123	123	126	3	0	0	0	0	0	0	0	0	123	123	126	3
Subtotal: <i>NPS</i>	123	123	126	3	0	0	0	0	0	0	0	0	123	123	126	3
Total 1000	123	123	126	3	0	0	0	0	0	0	0	0	123	123	126	3
Total budget	123	123	126	3	0	0	0	0	0	0	0	0	123	123	126	3

FY 2012 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	123	123	126	3	0	0	0	0	0	0	0	0	0	0	0	0	123	123	126	3
Subtotal: <i>NPS</i>	123	123	126	3	0	0	0	0	0	0	0	0	0	0	0	0	123	123	126	3
Total budget	123	123	126	3	0	0	0	0	0	0	0	0	0	0	0	0	123	123	126	3

Full Time Employees (FTEs)

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

KCO Washington Metropolitan Area Transit Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	123	123	126	3	0	0	0	0	0	0	0	0	123	123	126	3
Subtotal: <i>NPS</i>	123	123	126	3	0	0	0	0	0	0	0	0	123	123	126	3
Total budget	123	123	126	3	0	0	0	0	0	0	0	0	123	123	126	3

Full Time Employees (FTEs)

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Agency Summary
by Revenue Source

Schedule
80

KC0 Washington Metropolitan Area Transit Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$126	0.00
Subtotal: Local Fund			\$126	0.00
Subtotal: General Fund			\$126	0.00
Total: Washington Metropolitan Area Transit Commission			\$126	0.00