

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

Washington Metropolitan Area Transit Commission Name	KCO Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WASHINGTON METRO TRANSIT COMMISSION (CC)	1000										
WASHINGTON METRO TRANSIT COMMISSION (CC)	1100	123	126	126	0	126	0	126	0	0	0
Subtotal: WASHINGTON METRO TRANSIT COMMISSION (CC)		123	126	126	0	126	0	126	0	0	0
Total: Washington Metropolitan Area Transit Commission		123	126	126	0	126	0	126	0	0	0

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

KC0 Washington Metropolitan Area Transit Commission

1000 Washington Metro Transit Commission (Cc)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	123	126	126	0	0	0	0	0	0	0	0	0	0	0	0	0	123	126	126	0
Subtotal: <i>NPS</i>	123	126	126	0	0	0	0	0	0	0	0	0	0	0	0	0	123	126	126	0
Total 1000	123	126	126	0	0	0	0	0	0	0	0	0	0	0	0	0	123	126	126	0
Total budget	123	126	126	0	0	0	0	0	0	0	0	0	0	0	0	0	123	126	126	0

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

KC0 Washington Metropolitan Area Transit Commission

1000 Washington Metro Transit Commission (Cc)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	123	126	126	0	0	0	0	0	0	0	0	0	123	126	126	0
Subtotal: <i>NPS</i>	123	126	126	0	0	0	0	0	0	0	0	0	123	126	126	0
Total 1000	123	126	126	0	0	0	0	0	0	0	0	0	123	126	126	0
Total budget	123	126	126	0	0	0	0	0	0	0	0	0	123	126	126	0

FY 2013 Proposed Budget  
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(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	123	126	126	0	0	0	0	0	0	0	0	0	0	0	0	0	123	126	126	0
Subtotal: <i>NPS</i>	123	126	126	0	0	0	0	0	0	0	0	0	0	0	0	0	123	126	126	0
Total budget	123	126	126	0	0	0	0	0	0	0	0	0	0	0	0	0	123	126	126	0

Full Time Employees (FTEs)

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	123	126	126	0	0	0	0	0	0	0	0	0	123	126	126	0
Subtotal: <i>NPS</i>	123	126	126	0	0	0	0	0	0	0	0	0	123	126	126	0
Total budget	123	126	126	0	0	0	0	0	0	0	0	0	123	126	126	0

Full Time Employees (FTEs)

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KC0 Washington Metropolitan Area Transit Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$126	0.00
Subtotal: Local Fund			\$126	0.00
Subtotal: General Fund			\$126	0.00
Total: Washington Metropolitan Area Transit Commission			\$126	0.00