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# Washington Metropolitan Area Transit Commission

[www.wmatc.gov](http://www.wmatc.gov)

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Description	FY 2010 Actual	FY 2011 Approved	FY 2012 Proposed	% Change from FY 2011
Operating Budget	\$123,000	\$123,000	\$125,706	2.2

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The mission of the Washington Metropolitan Area Transit Commission (WMATC) is to help assure that the public is provided passenger transportation services by fit and responsible, privately owned, for-hire licensed carriers to service the metropolitan region. This budget reflects only the District of Columbia government appropriation to the agency.

The WMATC assumed its jurisdiction in March 1961. The commission administers the delegated powers of the Washington Metropolitan Area Transit Regulation Compact (Public Law 87-767; 76 Stat. 764; and amended in 1991 by Public Law 101-505, 104 Stat. 1300). The latest amended compact is codified at District of Columbia Official Code Section 9-1103.01.

A three-member Board of Commissioners directs the WMATC. One commissioner is appointed from the District of Columbia Public Service Commission by the Mayor of the District of Columbia; one commissioner is appointed from the Maryland Public Service Commission by the Governor of Maryland;

and one commissioner is appointed from the Virginia State Corporation Commission by the Governor of Virginia. Daily operations are directed by the Executive Director and carried out by WMATC staff. The Washington Metropolitan Area Transit District (Metropolitan District) consists of the following jurisdictions:

- Arlington County, Virginia;
- City of Alexandria, Virginia;
- City of Falls Church, Virginia;
- District of Columbia;
- Fairfax County, Virginia;
- Montgomery County, Maryland;
- Prince George's County, Maryland; and
- Washington-Dulles International Airport in Loudoun County, Virginia.

The agency's FY 2012 proposed budget is presented in the following tables:

## **FY 2012 Proposed Gross Funds Operating Budget, by Revenue Type**

Table KC0-1 contains the proposed FY 2012 agency budget compared to the FY 2011 approved budget. It also provides FY 2009 and FY 2010 actual expenditures.

**Table KC0-1**  
(dollars in thousands)

<b>Appropriated Fund</b>	<b>Actual FY 2009</b>	<b>Actual FY 2010</b>	<b>Approved FY 2011</b>	<b>Proposed FY 2012</b>	<b>Change from FY 2011</b>	<b>Percent Change*</b>
<b>General Fund</b>						
Local Funds	113	123	123	126	3	2.2
<b>Total for General Fund</b>	<b>113</b>	<b>123</b>	<b>123</b>	<b>126</b>	<b>3</b>	<b>2.2</b>
<b>Gross Funds</b>	<b>113</b>	<b>123</b>	<b>123</b>	<b>126</b>	<b>3</b>	<b>2.2</b>

\*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to Schedule 80 Agency Summary by Revenue Source in the FY 2012 Operating Appendices located on the Office of the Chief Financial Officer's website.

## **FY 2012 Proposed Operating Budget, by Comptroller Source Group**

Table KC0-2 contains the proposed FY 2012 budget at the Comptroller Source Group (object class) level compared to the FY 2011 approved budget. It also provides FY 2009 and FY 2010 actual expenditures.

**Table KC0-2**  
(dollars in thousands)

<b>Comptroller Source Group</b>	<b>Actual FY 2009</b>	<b>Actual FY 2010</b>	<b>Approved FY 2011</b>	<b>Proposed FY 2012</b>	<b>Change from FY 2011</b>	<b>Percent Change*</b>
50 - Subsidies and Transfers	113	123	123	126	3	2.2
<b>Subtotal Nonpersonal Services (NPS)</b>	<b>113</b>	<b>123</b>	<b>123</b>	<b>126</b>	<b>3</b>	<b>2.2</b>
<b>Gross Funds</b>	<b>113</b>	<b>123</b>	<b>123</b>	<b>126</b>	<b>3</b>	<b>2.2</b>

\*Percent change is based on whole dollars.

## Program Description

The Washington Metropolitan Area Transit Commission (WMATC) budget represents only the District's subsidy payment to the multi-jurisdictional agency. The subsidy budget is shown in this program format for comparison purposes only. The WMATC operates through the following program:

**Regulatory** - governs the operating authority, rates, and insurance of privately-owned, for-hire passenger carriers in the metropolitan region. Specifically, the agency grants operating authority to private carriers such as airport shuttles, charter group buses, tour buses, handicapped transport vehicles, businesses with private and government contract shuttles, carri-

ers for conventions, and other privately-owned vehicles. As part of its regulatory program, WMATC also establishes inter-state taxicab rates, which are used when taxicabs cross from one signatory jurisdiction to another. The commission staff is a source for determination of fares for taxicab trips between the District of Columbia and area airports or other points in Maryland or Virginia that are in the metropolitan region. Staff is also available to mediate taxicab over-charge complaints regarding inter-state travel.

## Program Structure Change

The Washington Metropolitan Transit Commission has no program structure changes in the FY 2012 Proposed Budget.

## FY 2012 Proposed Operating Budget and FTEs, by Program and Activity

Table KC0-3 contains the proposed FY 2012 budget by program and activity compared to the FY 2011 approved budget. It also provides FY 2010 actual data.

**Table KC0-3**

(dollars in thousands)

Program/Activity	Dollars in Thousands				Full-Time Equivalents			
	Actual FY 2010	Approved FY 2011	Proposed FY 2012	Change from FY 2011	Actual FY 2010	Approved FY 2011	Proposed FY 2012	Change from FY 2011
<b>(1000) Washington Metro Transit Commission (CC)</b>								
(1100) Washington Metro Transit Commission (CC)	123	123	126	3	0.0	0.0	0.0	0.0
<b>Subtotal (1000) WMATC (CC)</b>	<b>123</b>	<b>123</b>	<b>126</b>	<b>3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Proposed Operating Budget</b>	<b>123</b>	<b>123</b>	<b>126</b>	<b>3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see Schedule 30-PBB Program Summary by Activity in the FY 2012 Operating Appendices located on the Office of the Chief Financial Officer's website.

## FY 2012 Proposed Budget Changes

In FY 2012, the District's portion of the cost of services provided to the Washington metropolitan area by the Washington Metropolitan Area Transit Commission will increase by \$2,706.

## FY 2011 Approved Budget to FY 2012 Proposed Budget, by Revenue Type

Table KC0-4 itemizes the changes by revenue type between the FY 2011 approved budget and the FY 2012 proposed budget.

**Table KC0-4**

(dollars in thousands)

	<b>PROGRAM</b>	<b>BUDGET</b>	<b>FTE</b>
<b>LOCAL FUNDS: FY 2011 Approved Budget and FTE</b>		<b>123</b>	<b>0.0</b>
No Change: No change	Washington Metro Transit Commission (CC)	0	0.0
<b>FY 2012 Initial Adjusted Budget</b>		<b>123</b>	<b>0.0</b>
Cost Increase: Subsidies and transfers to satisfy the District's share of the cost of services in the Washington metro region	Washington Metro Transit Commission (CC)	3	0.0
<b>LOCAL FUNDS: FY 2012 Proposed Budget and FTE</b>		<b>126</b>	<b>0.0</b>
<b>Gross for KC0 - Washington Metropolitan Area Transit Commission</b>		<b>126</b>	<b>0.0</b>