

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

Children and Youth Investment Collaborative Name	JYO Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
CHILDREN INVESTMENT TRUST	1000										
CHILDREN INVESTMENT TRUST	1100	5,120	3,000	3,000	0	3,000	0	3,000	0	0	0
Subtotal: CHILDREN INVESTMENT TRUST		5,120	3,000	3,000	0	3,000	0	3,000	0	0	0
Total: Children and Youth Investment Collaborative		5,120	3,000	3,000	0	3,000	0	3,000	0	0	0

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

JYO Children and Youth Investment Collaborative

1000 Children Investment Trust

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	5,120	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,120	3,000	3,000	0
Subtotal: <i>NPS</i>	5,120	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,120	3,000	3,000	0
Total 1000	5,120	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,120	3,000	3,000	0
Total budget	5,120	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,120	3,000	3,000	0

FY 2013 Proposed Budget  
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(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

JYO Children and Youth Investment Collaborative

1000 Children Investment Trust

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	5,120	3,000	3,000	0	0	0	0	0	0	0	0	0	5,120	3,000	3,000	0
Subtotal: <i>NPS</i>	5,120	3,000	3,000	0	0	0	0	0	0	0	0	0	5,120	3,000	3,000	0
Total 1000	5,120	3,000	3,000	0	0	0	0	0	0	0	0	0	5,120	3,000	3,000	0
Total budget	5,120	3,000	3,000	0	0	0	0	0	0	0	0	0	5,120	3,000	3,000	0

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Program Summary by  
Comptroller Source Group

Schedule  
41

JYO Children and Youth Investment Collaborative

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	5,120	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,120	3,000	3,000	0
Subtotal: <i>NPS</i>	5,120	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,120	3,000	3,000	0
Total budget	5,120	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,120	3,000	3,000	0

Full Time Employees (FTEs)

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

JYO Children and Youth Investment Collaborative

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	5,120	3,000	3,000	0	0	0	0	0	0	0	0	0	5,120	3,000	3,000	0
Subtotal: <i>NPS</i>	5,120	3,000	3,000	0	0	0	0	0	0	0	0	0	5,120	3,000	3,000	0
Total budget	5,120	3,000	3,000	0	0	0	0	0	0	0	0	0	5,120	3,000	3,000	0

Full Time Employees (FTEs)

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Agency Summary  
by Revenue Source

Schedule  
80

JYO Children and Youth Investment Collaborative

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$3,000	0.00
Subtotal: Local Fund			\$3,000	0.00
Subtotal: General Fund			\$3,000	0.00
Total: Children and Youth Investment Collaborative			\$3,000	0.00