

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity Schedule  
30-PBB

Business Improvement Districts Transfer Name	IDO Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1000										
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1100	20,788	23,000	23,000	0	0	23,000	23,000	0	0	0
Subtotal: BUSINESS IMPROVEMENT DIST TAX - TRANSFER		20,788	23,000	23,000	0	0	23,000	23,000	0	0	0
Total: Business Improvement Districts Transfer		20,788	23,000	23,000	0	0	23,000	23,000	0	0	0

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

IDO Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	20,788	23,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,788	23,000	23,000	0
Subtotal: <i>NPS</i>	20,788	23,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,788	23,000	23,000	0
Total 1000	20,788	23,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,788	23,000	23,000	0
Total budget	20,788	23,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,788	23,000	23,000	0

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Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

IDO Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	0	0	0	0	0	0	0	0	20,788	23,000	23,000	0	20,788	23,000	23,000	0
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	20,788	23,000	23,000	0	20,788	23,000	23,000	0
Total 1000	0	0	0	0	0	0	0	0	20,788	23,000	23,000	0	20,788	23,000	23,000	0
Total budget	0	0	0	0	0	0	0	0	20,788	23,000	23,000	0	20,788	23,000	23,000	0

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Program Summary by  
Comptroller Source Group

Schedule  
41

IDO Business Improvement Districts Transfer

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	20,788	23,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,788	23,000	23,000	0
Subtotal: NPS	20,788	23,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,788	23,000	23,000	0
Total budget	20,788	23,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,788	23,000	23,000	0

Full Time Employees (FTEs)

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

IDO Business Improvement Districts Transfer

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	0	0	0	0	0	0	0	0	20,788	23,000	23,000	0	20,788	23,000	23,000	0
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	20,788	23,000	23,000	0	20,788	23,000	23,000	0
Total budget	0	0	0	0	0	0	0	0	20,788	23,000	23,000	0	20,788	23,000	23,000	0

Full Time Employees (FTEs)

FY 2013 Proposed Budget  
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ID0 Business Improvement Districts Transfer

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	2003	BUSINESS IMPROVEMENT DISTRICTS (BIDS)	\$23,000	0.00
Subtotal: Special Purpose Revenue Funds			\$23,000	0.00
Subtotal: General Fund			\$23,000	0.00
Total: Business Improvement Districts Transfer			\$23,000	0.00