

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

Public Charter Schools	Name	GCO Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
DC CHARTER SCHOOLS		1000										
DC CHARTER SCHOOLS		1100	440,368	489,953	542,031	52,077	535,364	0	535,364	0	0	6,667
Subtotal: DC CHARTER SCHOOLS			440,368	489,953	542,031	52,077	535,364	0	535,364	0	0	6,667
Total: Public Charter Schools			440,368	489,953	542,031	52,077	535,364	0	535,364	0	0	6,667

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

GC0 Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	440,368	483,667	535,364	51,696	0	0	0	0	0	0	0	0	0	6,286	6,667	381	440,368	489,953	542,031	52,077
Subtotal: <i>NPS</i>	440,368	483,667	535,364	51,696	0	0	0	0	0	0	0	0	0	6,286	6,667	381	440,368	489,953	542,031	52,077
Total 1000	440,368	483,667	535,364	51,696	0	0	0	0	0	0	0	0	0	6,286	6,667	381	440,368	489,953	542,031	52,077
Total budget	440,368	483,667	535,364	51,696	0	0	0	0	0	0	0	0	0	6,286	6,667	381	440,368	489,953	542,031	52,077

FY 2013 Proposed Budget  
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(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

GC0 Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	440,368	483,667	535,364	51,696	0	0	0	0	0	0	0	0	440,368	483,667	535,364	51,696
Subtotal: <i>NPS</i>	440,368	483,667	535,364	51,696	0	0	0	0	0	0	0	0	440,368	483,667	535,364	51,696
Total 1000	440,368	483,667	535,364	51,696	0	0	0	0	0	0	0	0	440,368	483,667	535,364	51,696
Total budget	440,368	483,667	535,364	51,696	0	0	0	0	0	0	0	0	440,368	483,667	535,364	51,696

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Program Summary by  
Comptroller Source Group

Schedule  
41

GC0 Public Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	440,368	483,667	535,364	51,696	0	0	0	0	0	0	0	0	0	6,286	6,667	381	440,368	489,953	542,031	52,077
Subtotal: NPS	440,368	483,667	535,364	51,696	0	0	0	0	0	0	0	0	0	6,286	6,667	381	440,368	489,953	542,031	52,077
Total budget	440,368	483,667	535,364	51,696	0	0	0	0	0	0	0	0	0	6,286	6,667	381	440,368	489,953	542,031	52,077

Full Time Employees (FTEs)

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

GC0 Public Charter Schools

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	440,368	483,667	535,364	51,696	0	0	0	0	0	0	0	0	440,368	483,667	535,364	51,696
Subtotal: <i>NPS</i>	440,368	483,667	535,364	51,696	0	0	0	0	0	0	0	0	440,368	483,667	535,364	51,696
Total budget	440,368	483,667	535,364	51,696	0	0	0	0	0	0	0	0	440,368	483,667	535,364	51,696

Full Time Employees (FTEs)

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Agency Summary  
by Revenue Source

Schedule  
80

GCO Public Charter Schools

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$535,364	0.00
Subtotal: Local Fund			\$535,364	0.00
Subtotal: General Fund			\$535,364	0.00
Intra-District Funds				
Intradistrict Funds				
	0700	ARRA AMERICAN RECOVERY AND REIMBURSEMENT	\$6,667	0.00
Subtotal: Intradistrict Funds			\$6,667	0.00
Subtotal: Intra-District Funds			\$6,667	0.00
Total: Public Charter Schools			\$542,031	0.00