

District of Columbia Public Schools (GA0)

FY 2012 - FY 2013 Division/Activity Crosswalk

FY 2012 Structure		FY 2013 Structure		Description of Change
Division/Activity	Division/Activity Name	Division/Activity	Division/Activity Name	
1000	AGENCY MANAGEMENT PROGRAM	1000	AGENCY MANAGEMENT PROGRAM	
1010	PERSONNEL	1010	PERSONNEL	
1017	LABOR MANAGEMENT AND PARTNERSHIPS	1017	LABOR MANAGEMENT AND PARTNERSHIPS	
1045	CONTRACTING AND PROCUREMENT	1045	CONTRACTING AND PROCUREMENT	
1050	PURCHASE REPORTS	1050	PURCHASE REPORTS	
1060	LEASE ADMINISTRATION	1060	LEASE ADMINISTRATION	
1080	COMMUNICATIONS	1080	COMMUNICATIONS	
1090	PERFORMANCE MANAGEMENT	1090	PERFORMANCE MANAGEMENT	
1095	FINANCIAL SERVICES/BUSINESS OPERATIONS	1095	FINANCIAL SERVICES/BUSINESS OPERATIONS	
1110	RISK MANAGEMENT	1110	RISK MANAGEMENT	
1120	LEGAL	1120	LEGAL	
100F	AGENCY FINANCIAL OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	
110F	BUDGET OPERATIONS	110F	BUDGET OPERATIONS	
120F	ACCOUNTING OPERATIONS	120F	ACCOUNTING OPERATIONS	
130F	ACFO OPERATIONS	130F	ACFO OPERATIONS	
1500	SCHOOL SYSTEM MAGEMENT	1500	SCHOOL SYSTEM MAGEMENT	
1501	SCHOOL LEADERSHIP	1501	SCHOOL LEADERSHIP	
1502	SCHOOL ADMINISTRATIVE SUPPORT	1502	SCHOOL ADMINISTRATIVE SUPPORT	
1520	SCHOOL OPERATIONS SUPPORT	1520	SCHOOL OPERATIONS SUPPORT	
1540	MANAGEMENT,DIRECTION & OVERSIGHT	1540	MANAGEMENT,DIRECTION & OVERSIGHT	
1550	SCHOOL TRANSFORMATION	1550	SCHOOL TRANSFORMATION	
2000	INSTRUCTIONAL PROGRAMS	2000	INSTRUCTIONAL PROGRAMS	
2100	GENERAL EDUCATION	2100	GENERAL EDUCATION	
2120	ALTERNATIVE EDUCATION	2120	ALTERNATIVE EDUCATION	
2140	SUBSTITUTE TEACHERS	2140	SUBSTITUTE TEACHERS	
2150	GIFTED AND TALENTED	2150	GIFTED AND TALENTED	
2200	EARLY CHILDHOOD EDUCATION	2200	EARLY CHILDHOOD EDUCATION	
2300	ESL/BILINGUAL EDUCATION	2300	ESL/BILINGUAL EDUCATION	

District of Columbia Public Schools (GA0)

FY 2012 - FY 2013 Division/Activity Crosswalk

FY 2012 Structure		FY 2013 Structure		Description of Change
Division/Activity	Division/Activity Name	Division/Activity	Division/Activity Name	
2400	VOCATIONAL EDUCATION	2400	VOCATIONAL EDUCATION	
2500	AFTERSCHOOL PROGRAMS	2500	AFTERSCHOOL PROGRAMS	
2600	SUMMER SCHOOL PROGRAMS	2600	SUMMER SCHOOL PROGRAMS	
2700	TEXTBOOK PROGRAM	2700	TEXTBOOK PROGRAM	
2750	LIBRARY & MEDIA	2750	LIBRARY & MEDIA	
2800	EVENING CREDIT RECOVERY	2800	EVENING CREDIT RECOVERY	
2900	INSTRUCTIONAL TECH AND SYSTEM SUPPORT	2900	INSTRUCTIONAL TECH AND SYSTEM SUPPORT	
3000	SPECIAL EDUCATION LOCAL	3000	SPECIAL EDUCATION LOCAL	
3030	SPECIAL EDUCATION INSTRUCTION	3030	SPECIAL EDUCATION INSTRUCTION	
3070	OSE STRATEGIC MANAGEMENT	3070	OSE STRATEGIC MANAGEMENT	
3080	OSE OPERATIONS	3080	OSE OPERATIONS	
3090	OSE FINANCIAL MANAGEMENT	3090	OSE FINANCIAL MANAGEMENT	
3300	OSE INFORMATION MANAGEMENT	3300	OSE INFORMATION MANAGEMENT	
3310	OSE RESOLUTION	3310	OSE RESOLUTION	
3320	OSE NON-PUBLIC PLACEMENTS	3320	OSE NON-PUBLIC PLACEMENTS	
3330	OSE RELATED SERVICES	3330	OSE RELATED SERVICES	
3340	OSE INCLUSIVE ACADEMIC PROGRAMS	3340	OSE INCLUSIVE ACADEMIC PROGRAMS	
3350	OSE CENTRAL OFFICE SUPPORT	3350	OSE CENTRAL OFFICE SUPPORT	
3370	OSE SCHOOL SUPPORT	3370	OSE SCHOOL SUPPORT	
3380	OSE EARLY STAGES	3380	OSE EARLY STAGES	
3390	OSE EXTENDED SCHOOL YEAR	3390	OSE EXTENDED SCHOOL YEAR	
3510	SPECIAL EDUCATION CAPACITY BUILDING	3510	SPECIAL EDUCATION CAPACITY BUILDING	
4000	INSTRUCTIONAL SUPPORT SERVICES	4000	INSTRUCTIONAL SUPPORT SERVICES	
4200	CURRICULUM DEVELOPMENT & IMPLEMENTATION	4200	CURRICULUM DEVELOPMENT & IMPLEMENTATION	
4300	PROFESSIONAL DEVELOPMENT PROGRAMS	4300	PROFESSIONAL DEVELOPMENT PROGRAMS	
4400	TRANSPORTATION	4400	TRANSPORTATION	
4600	LOCAL GRANTS ADMINISTRATION	4600	LOCAL GRANTS ADMINISTRATION	
4620	EDUCATIONAL ASSESSMENT & ACCOUNTABILITY	4620	EDUCATIONAL ASSESSMENT & ACCOUNTABILITY	
4800	MASTER EDUCATOR	4800	MASTER EDUCATOR	

District of Columbia Public Schools (GA0)

FY 2012 - FY 2013 Division/Activity Crosswalk

FY 2012 Structure		FY 2013 Structure		Description of Change
Division/Activity	Division/Activity Name	Division/Activity	Division/Activity Name	
5000	STUDENT SUPPORT SERVICES	5000	STUDENT SUPPORT SERVICES	
5060	STUDENT HEARINGS	5060	STUDENT HEARINGS	
5070	STUDENT SUPPORT SERVICES	5070	STUDENT SUPPORT SERVICES	
5120	SCHOOL SOCIAL & PSYCHOLOGICAL SERVICES	5120	SCHOOL SOCIAL & PSYCHOLOGICAL SERVICES	
5200	HEALTH SERVICES	5200	HEALTH SERVICES	
5350	YOUTH ENGAGEMENT	5350	YOUTH ENGAGEMENT	
5400	TRANSITORY SERVICES	5400	TRANSITORY SERVICES	
5500	ATHLETICS	5500	ATHLETICS	
5700	COCURRICULUM/EXTRA-CURRICULAR ACTIVITIES	5700	COCURRICULUM/EXTRA-CURRICULAR ACTIVITIES	
5910	PARENT RESOURCE CENTERS	5910	PARENT RESOURCE CENTERS	
5920	SCHOOL-BASED PARTNERSHIPS	5920	SCHOOL-BASED PARTNERSHIPS	
5930	STUDENT ATTENDANCE	5930	STUDENT ATTENDANCE	
6000	NON-INSTRUCTIONAL SUPPORT SERVICES	6000	NON-INSTRUCTIONAL SUPPORT SERVICES	
6100	CUSTODIAL SERVICES	6100	CUSTODIAL SERVICES	
6300	FOOD SERVICES	6300	FOOD SERVICES	
6400	SECURITY SERVICES	6400	SECURITY SERVICES	
6600	PUBLIC UTILITIES	6600	PUBLIC UTILITIES	
6800	LOGISTICS- MAIL,PRINTING & DUPLICATING	6800	LOGISTICS- MAIL,PRINTING & DUPLICATING	
		8000	OTHER STATE FUNCTIONS	New Division
		8300	CORRECTION SYSTEM INSTRUCTIONAL	New Activity