

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

District of Columbia National Guard	FKO Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT	1000										
ADMINISTRATIVE SERVICE	1010	163	245	317	72	317	0	317	0	0	0
CONTRACTING & PROCUREMENT	1020	415	189	223	34	139	0	139	84	0	0
PROPERTY MANAGEMENT	1030	47	0	0	0	0	0	0	0	0	0
FINANCIAL SERVICES	1050	62	68	71	3	71	0	71	0	0	0
AGENCY FINANCIAL OPERATIONS	110F	97	94	144	50	104	0	104	40	0	0
Subtotal: AGENCY MANAGEMENT		784	596	755	159	631	0	631	124	0	0
COMMUNITY SUPPORT	3000										
YOUTH SERVICES	3010	23	0	0	0	0	0	0	0	0	0
Subtotal: COMMUNITY SUPPORT		23	0	0	0	0	0	0	0	0	0
YOUTH PROGRAMS	4000										
CHALLENGE	4010	1,258	1,775	3,439	1,664	980	0	980	2,460	0	0
YOUTH LEADERS CAMP	4030	66	70	71	2	71	0	71	0	0	0
Subtotal: YOUTH PROGRAMS		1,324	1,845	3,511	1,666	1,051	0	1,051	2,460	0	0
JOINT FORCE HEADQUARTERS, DC	6000										
COMMAND ELEMENT	6010	313	112	62	-50	62	0	62	0	0	0
STATE JUDGE ADVOCATE GENERAL	6011	55	84	79	-5	79	0	79	0	0	0
US PROPERTY AND FISCAL OFFICE	6012	149	227	292	65	292	0	292	0	0	0
AASF	6020	116	116	62	-54	62	0	62	0	0	0
J1 PERSONNEL	6030	134	269	570	300	194	0	194	376	0	0
HUMAN RESOURCE OFFICE	6040	88	99	54	-44	54	0	54	0	0	0
DEPARTMENT OF ENGINEERING	6060	1,634	2,686	2,821	135	0	0	0	2,821	0	0
113TH	6070	33	55	55	0	55	0	55	0	0	0
J3/OPERATIONS	6080	151	163	181	18	181	0	181	0	0	0
J6/IT	6090	202	387	372	-15	133	0	133	239	0	0
Subtotal: JOINT FORCE HEADQUARTERS, DC		2,877	4,198	4,549	351	1,114	0	1,114	3,435	0	0
Total: District of Columbia National Guard		5,008	6,639	8,815	2,176	2,796	0	2,796	6,019	0	0

FY 2013 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
40-PBB

FKO District of Columbia National Guard

1000 Agency Management

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	354	443	466	23	0	0	0	0	0	0	0	0	0	0	0	0	354	443	466	23
0013	43	0	41	41	0	0	0	0	0	0	0	0	0	0	0	0	43	0	41	41
0014	68	101	116	15	0	0	0	0	0	0	0	0	0	0	0	0	68	101	116	15
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	464	544	622	78	0	0	0	0	0	0	0	0	0	0	0	0	464	544	622	78
0020	7	28	0	-28	0	0	31	31	0	0	0	0	0	0	0	0	7	28	31	3
0030	297	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	297	0	0	0
0031	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	0
0035	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-9	0	0	0
0040	25	13	0	-13	0	0	71	71	0	0	0	0	0	0	0	0	25	13	71	58
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	2	0	-2	0	0	23	23	0	0	0	0	0	0	0	0	0	2	23	20
Subtotal: NPS	320	52	9	-43	0	0	124	124	0	0	0	0	0	0	0	0	320	52	133	81
Total 1000	784	596	631	35	0	0	124	124	0	0	0	0	0	0	0	0	784	596	755	159

3000 Community Support

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
0012	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0
0050	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Subtotal: NPS	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Total 3000	20	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0

4000 Youth Programs

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	55	57	491	434	0	0	1,060	1,060	0	0	0	0	0	0	0	0	55	57	1,551	1,494
0012	9	85	74	-11	103	254	222	-32	0	0	0	0	0	0	0	0	112	339	296	-42
0013	1	0	1	1	2	0	3	3	0	0	0	0	0	0	0	0	3	0	5	5
0014	15	32	149	117	5	58	345	287	0	0	0	0	0	0	0	0	20	90	494	403
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	79	174	715	541	110	312	1,631	1,319	0	0	0	0	0	0	0	0	189	486	2,346	1,860
0020	0	3	3	0	0	10	10	0	0	0	0	0	0	0	0	0	0	14	14	0
0031	0	1	1	0	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2	0

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Program Summary by
Comptroller Source Group

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0040	0	1	0	-1	0	3	3	0	0	0	0	0	0	0	0	0	0	4	3	-1
0050	166	237	326	89	969	1,087	803	-284	0	0	0	0	0	0	0	0	1,135	1,324	1,129	-196
0070	0	4	6	3	0	11	11	0	0	0	0	0	0	0	0	0	0	15	17	3
Subtotal: NPS	166	246	336	90	969	1,113	829	-284	0	0	0	0	0	0	0	0	1,135	1,359	1,165	-194
Total 4000	245	420	1,051	632	1,079	1,425	2,460	1,035	0	0	0	0	0	0	0	0	1,324	1,845	3,511	1,666

6000 Joint Force Headquarters, Dc

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	863	799	713	-86	1,182	1,692	2,018	326	0	0	0	0	0	0	0	0	2,045	2,491	2,731	240
0012	97	100	100	0	148	227	96	-130	0	0	0	0	0	0	0	0	245	327	197	-130
0013	14	0	17	17	8	109	7	-102	0	0	0	0	0	0	0	0	22	109	24	-85
0014	156	205	202	-3	291	437	523	86	0	0	0	0	0	0	0	0	447	642	725	83
0015	4	0	11	11	9	5	6	1	0	0	0	0	0	0	0	0	13	5	17	12
Subtotal: PS	1,136	1,104	1,043	-61	1,636	2,470	2,650	180	0	0	0	0	0	0	0	0	2,772	3,574	3,693	119
0030	0	0	0	0	75	372	372	0	0	0	0	0	0	0	0	0	75	372	372	0
0040	0	0	0	0	11	102	37	-65	0	0	0	0	0	0	0	0	11	102	37	-65
0050	19	150	71	-79	0	0	376	376	0	0	0	0	0	0	0	0	19	150	447	297
Subtotal: NPS	19	150	71	-79	86	474	785	311	0	0	0	0	0	0	0	0	105	624	856	232
Total 6000	1,155	1,254	1,114	-140	1,722	2,944	3,435	491	0	0	0	0	0	0	0	0	2,877	4,198	4,549	351
Total budget	2,204	2,270	2,796	526	2,804	4,369	6,019	1,650	0	0	0	0	0	0	0	0	5,008	6,639	8,815	2,176

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Program Summary by
Comptroller Source Group

Schedule
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FKO District of Columbia National Guard

1000 Agency Management

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	354	443	466	23	0	0	0	0	0	0	0	0	354	443	466	23
0013	43	0	41	41	0	0	0	0	0	0	0	0	43	0	41	41
0014	68	101	116	15	0	0	0	0	0	0	0	0	68	101	116	15
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	464	544	622	78	0	0	0	0	0	0	0	0	464	544	622	78
0020	7	28	0	-28	0	0	0	0	0	0	0	0	7	28	0	-28
0030	297	0	0	0	0	0	0	0	0	0	0	0	297	0	0	0
0031	0	9	9	0	0	0	0	0	0	0	0	0	0	9	9	0
0035	-9	0	0	0	0	0	0	0	0	0	0	0	-9	0	0	0
0040	25	13	0	-13	0	0	0	0	0	0	0	0	25	13	0	-13
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	2	0	-2	0	0	0	0	0	0	0	0	0	2	0	-2
Subtotal: NPS	320	52	9	-43	0	0	0	0	0	0	0	0	320	52	9	-43
Total 1000	784	596	631	35	0	0	0	0	0	0	0	0	784	596	631	35

3000 Community Support

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	9	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
0012	9	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
0013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	20	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 3000	20	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0

4000 Youth Programs

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	55	57	491	434	0	0	0	0	0	0	0	0	55	57	491	434
0012	9	85	74	-11	0	0	0	0	0	0	0	0	9	85	74	-11
0013	1	0	1	1	0	0	0	0	0	0	0	0	1	0	1	1
0014	15	32	149	117	0	0	0	0	0	0	0	0	15	32	149	117
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	79	174	715	541	0	0	0	0	0	0	0	0	79	174	715	541
0020	0	3	3	0	0	0	0	0	0	0	0	0	0	3	3	0
0031	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0040	0	1	0	-1	0	0	0	0	0	0	0	0	0	1	0	-1
0050	166	237	326	89	0	0	0	0	0	0	0	0	166	237	326	89
0070	0	4	6	3	0	0	0	0	0	0	0	0	0	4	6	3
Subtotal: NPS	166	246	336	90	0	0	0	0	0	0	0	0	166	246	336	90
Total 4000	245	420	1,051	632	0	0	0	0	0	0	0	0	245	420	1,051	632

6000 Joint Force Headquarters, Dc

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	863	799	713	-86	0	0	0	0	0	0	0	0	863	799	713	-86
0012	97	100	100	0	0	0	0	0	0	0	0	0	97	100	100	0
0013	14	0	17	17	0	0	0	0	0	0	0	0	14	0	17	17
0014	156	205	202	-3	0	0	0	0	0	0	0	0	156	205	202	-3
0015	4	0	11	11	0	0	0	0	0	0	0	0	4	0	11	11
Subtotal: PS	1,136	1,104	1,043	-61	0	0	0	0	0	0	0	0	1,136	1,104	1,043	-61
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	19	150	71	-79	0	0	0	0	0	0	0	0	19	150	71	-79
Subtotal: NPS	19	150	71	-79	0	0	0	0	0	0	0	0	19	150	71	-79
Total 6000	1,155	1,254	1,114	-140	0	0	0	0	0	0	0	0	1,155	1,254	1,114	-140
Total budget	2,204	2,270	2,796	526	0	0	0	0	0	0	0	0	2,204	2,270	2,796	526

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Program Summary by
Comptroller Source Group

Schedule
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FKO District of Columbia National Guard

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	1,281	1,299	1,670	370	1,182	1,692	3,078	1,386	0	0	0	0	0	0	0	0	2,462	2,991	4,748	1,757
0012	115	185	174	-11	251	481	319	-162	0	0	0	0	0	0	0	0	366	666	493	-173
0013	59	0	59	59	9	109	10	-99	0	0	0	0	0	0	0	0	68	109	69	-40
0014	241	338	466	128	296	495	868	373	0	0	0	0	0	0	0	0	536	833	1,334	501
0015	4	0	11	11	9	5	6	1	0	0	0	0	0	0	0	0	13	5	17	12
Subtotal: PS	1,700	1,822	2,380	558	1,746	2,782	4,281	1,499	0	0	0	0	0	0	0	0	3,446	4,604	6,661	2,057
0020	7	31	3	-28	0	10	41	31	0	0	0	0	0	0	0	0	7	41	44	3
0030	297	0	0	0	75	372	372	0	0	0	0	0	0	0	0	0	372	372	372	0
0031	0	10	10	0	0	2	2	0	0	0	0	0	0	0	0	0	0	12	12	0
0035	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-9	0	0	0
0040	25	14	0	-14	11	105	111	6	0	0	0	0	0	0	0	0	36	119	111	-8
0050	185	387	397	10	972	1,087	1,179	92	0	0	0	0	0	0	0	0	1,156	1,474	1,575	101
0070	0	6	6	0	0	11	34	23	0	0	0	0	0	0	0	0	0	17	40	23
Subtotal: NPS	505	448	416	-32	1,057	1,587	1,738	151	0	0	0	0	0	0	0	0	1,562	2,035	2,154	119
Total budget	2,204	2,270	2,796	526	2,804	4,369	6,019	1,650	0	0	0	0	0	0	0	0	5,008	6,639	8,815	2,176

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	25	24	34	10	34	32	68	36	0	0	0	0	0	0	0	0	59	56	102	46
0012	2	4	4	0	6	9	6	-2	0	0	0	0	0	0	0	0	8	12	10	-2
Total FTEs	28	28	38	10	39	41	74	34	0	0	0	0	0	0	0	0	67	68	112	44

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Program Summary by
Comptroller Source Group

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FKO District of Columbia National Guard

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	1,281	1,299	1,670	370	0	0	0	0	0	0	0	0	1,281	1,299	1,670	370
0012	115	185	174	-11	0	0	0	0	0	0	0	0	115	185	174	-11
0013	59	0	59	59	0	0	0	0	0	0	0	0	59	0	59	59
0014	241	338	466	128	0	0	0	0	0	0	0	0	241	338	466	128
0015	4	0	11	11	0	0	0	0	0	0	0	0	4	0	11	11
Subtotal: PS	1,700	1,822	2,380	558	0	0	0	0	0	0	0	0	1,700	1,822	2,380	558
0020	7	31	3	-28	0	0	0	0	0	0	0	0	7	31	3	-28
0030	297	0	0	0	0	0	0	0	0	0	0	0	297	0	0	0
0031	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10	0
0035	-9	0	0	0	0	0	0	0	0	0	0	0	-9	0	0	0
0040	25	14	0	-14	0	0	0	0	0	0	0	0	25	14	0	-14
0050	185	387	397	10	0	0	0	0	0	0	0	0	185	387	397	10
0070	0	6	6	0	0	0	0	0	0	0	0	0	0	6	6	0
Subtotal: NPS	505	448	416	-32	0	0	0	0	0	0	0	0	505	448	416	-32
Total budget	2,204	2,270	2,796	526	0	0	0	0	0	0	0	0	2,204	2,270	2,796	526

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	25	24	34	10	0	0	0	0	0	0	0	0	25	24	34	10
0012	2	4	4	0	0	0	0	0	0	0	0	0	2	4	4	0
Total FTEs	28	28	38	10	0	0	0	0	0	0	0	0	28	28	38	10

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Agency Summary
by Revenue Source

Schedule
80

FK0 District of Columbia National Guard

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources				
Federal Grant Fund				
	DCY13F	DC YOUTH CHALLENGE PROGRAM	\$2,460	35.25
	DLP13F	DISTANCE LEARNING PROJECT APP. 40	\$239	3.00
	FMA13F	FEDERAL ARMY OPERATION MAINTENANCE	\$1,837	21.00
	FMF13F	FEDERAL AIR FORCE OPERATION MAINTENANCE	\$984	15.00
Subtotal: Federal Grant Fund			\$5,519	74.25
Federal Payments				
	8110	FEDERAL PAYMENTS - INTERNAL	\$500	0.00
Subtotal: Federal Payments			\$500	0.00
Subtotal: Federal Resources			\$6,019	74.25
General Fund				
Local Fund				
	APPR		\$2,796	37.75
Subtotal: Local Fund			\$2,796	37.75
Subtotal: General Fund			\$2,796	37.75
Total: District of Columbia National Guard			\$8,815	112.00