

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

Police Officers' and Fire Fighters' Retirement System Name	FDO Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1000										
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100	127,200	116,700	96,314	-20,386	96,314	0	96,314	0	0	0
Subtotal: POLICE / FIREFIGHTERS' RETIREMENT SYSTEM		127,200	116,700	96,314	-20,386	96,314	0	96,314	0	0	0
Total: Police Officers' and Fire Fighters' Retirement System		127,200	116,700	96,314	-20,386	96,314	0	96,314	0	0	0

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386
Subtotal: <i>NPS</i>	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386
Total 1000	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386
Total budget	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386
Subtotal: <i>NPS</i>	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386
Total 1000	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386
Total budget	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386
Subtotal: NPS	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386
Total budget	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386

Full Time Employees (FTEs)

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386
Subtotal: <i>NPS</i>	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386
Total budget	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386

Full Time Employees (FTEs)

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

FD0 Police Officers' and Fire Fighters' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$96,314	0.00
Subtotal: Local Fund			\$96,314	0.00
Subtotal: General Fund			\$96,314	0.00
Total: Police Officers' and Fire Fighters' Retirement System			\$96,314	0.00