(Dollars in Thousands)

Program Summary by	Schedule
Activity	30-PBB

Police Officers' and Fire Fighters' Retirement System Name	FDO Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1000										
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100	127,200	116,700	96,314	-20,386	96,314	0	96,314	0	0	0
Subtotal: POLICE / FIREFIGHTERS' RETIREMENT SYSTEM		127,200	116,700	96,314	-20,386	96,314	0	96,314	0	0	0
Total: Police Officers' and Fire Fighters' Retirement System		127,200	116,700	96,314	-20,386	96,314	0	96,314	0	0	0

(Dollars in Thousands)

Program Summary by Comptroller Source Group Schedule 40-PBB

FDO Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

		Genera	l Funds			Federa	l Funds			Private	e Funds		I	ntra-Dist	rict Func	ls		Gross	Funds	
Comptroller Source Group	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386
Subtotal: NPS	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386
Total 1000	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386
Total budget	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386

(Dollars in Thousands)

Program Summary by Comptroller Source Group

Schedule 40G-PBB

FDO Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

		Local l	Funds			Dedicate	ed Taxes			Other	Funds		General Funds				
Comptroller Source Group	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	
0050	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386	
Subtotal: NPS	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386	
Total 1000	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386	
Total budget	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386	

(Dollars in Thousands)

Program Summary by Comptroller Source Group Schedule 41

FD0 Police Officers' and Fire Fighters' Retirement System

•		General		Federal Funds				Private Funds				Intra-District Funds				Gross Funds				
Comptroller	FY 2011	FY 2012	FY	Change	FY 2011	FY	FY	Change	FY 2011	FY	FY	Change	FY 2011	FY	FY	Change	FY 2011	FY 2012	FY	Change
Source Group	Actual	Appr	2013	vs 2012	Actual	2012	2013	vs 2012	Actual	2012	2013	vs 2012	Actual	2012	2013	vs 2012	Actual	Appr	2013	vs 2012
-			Req			Appr	Req			Appr	Req			Appr	Req				Req	
0050	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386
Subtotal: NPS	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386
Total budget	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386

Full Time Employees (FTEs)

(Dollars in Thousands)

Program Summary by Comptroller Source Group Schedule 41G

FD0 Police Officers' and Fire Fighters' Retirement System

		Local	Funds			Dedicate	ed Taxes			Other	Funds		General Funds				
Comptroller Source	FY 2011	FY 2012	FY 2013	Change vs	FY 2011	FY 2012	FY 2013	Change vs	FY 2011	FY 2012	FY 2013	Change vs	FY 2011	FY 2012	FY 2013	Change vs	
Group	Actual	Appr	Req	2012	Actual	Appr	Req	2012	Actual	Appr	Req	2012	Actual	Appr	Req	2012	
0050	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386	
Subtotal: NPS	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386	
Total budget	127,200	116,700	96,314	-20,386	0	0	0	0	0	0	0	0	127,200	116,700	96,314	-20,386	

Full Time Employees (FTEs)

(Dollars in Thousands)

Agency Summary by Revenue Source

Schedule 80

FD0 Police Officers' and	d Fire Fighters' Retir	ement System		
Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$96,314	0.00
Subtotal: Local Fund			\$96,314	0.00
Subtotal: General Fund			\$96,314	0.00
Total: Police Officers' and Fi	ire Fighters' Retirement S	ystem	\$96,314	0.00