

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

Washington Metropolitan Area Transit Commission Name	KC0 Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WASHINGTON METRO TRANSIT COMMISSION (CC)	1000										
WASHINGTON METRO TRANSIT COMMISSION (CC)	1100	113	123	123	0	123	0	123	0	0	0
Subtotal: WASHINGTON METRO TRANSIT COMMISSION (CC)		113	123	123	0	123	0	123	0	0	0
Total: Washington Metropolitan Area Transit Commission		113	123	123	0	123	0	123	0	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

KC0 Washington Metropolitan Area Transit Commission

1000 Washington Metro Transit Commission (Cc)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	113	123	123	0	0	0	0	0	0	0	0	0	0	0	0	0	113	123	123	0
Subtotal: <i>NPS</i>	113	123	123	0	0	0	0	0	0	0	0	0	0	0	0	0	113	123	123	0
Total 1000	113	123	123	0	0	0	0	0	0	0	0	0	0	0	0	0	113	123	123	0
Total budget	113	123	123	0	0	0	0	0	0	0	0	0	0	0	0	0	113	123	123	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

KC0 Washington Metropolitan Area Transit Commission

1000 Washington Metro Transit Commission (Cc)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	113	123	123	0	0	0	0	0	0	0	0	0	113	123	123	0
Subtotal: <i>NPS</i>	113	123	123	0	0	0	0	0	0	0	0	0	113	123	123	0
Total 1000	113	123	123	0	0	0	0	0	0	0	0	0	113	123	123	0
Total budget	113	123	123	0	0	0	0	0	0	0	0	0	113	123	123	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	113	123	123	0	0	0	0	0	0	0	0	0	0	0	0	0	113	123	123	0
Subtotal: <i>NPS</i>	113	123	123	0	0	0	0	0	0	0	0	0	0	0	0	0	113	123	123	0
Total budget	113	123	123	0	0	0	0	0	0	0	0	0	0	0	0	0	113	123	123	0

Full Time Employees (FTEs)

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	113	123	123	0	0	0	0	0	0	0	0	0	113	123	123	0
Subtotal: <i>NPS</i>	113	123	123	0	0	0	0	0	0	0	0	0	113	123	123	0
Total budget	113	123	123	0	0	0	0	0	0	0	0	0	113	123	123	0

Full Time Employees (FTEs)

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Agency Summary
by Revenue Source

Schedule
80

KC0 Washington Metropolitan Area Transit Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$123	0.00
Subtotal: Local Fund			\$123	0.00
Subtotal: General Fund			\$123	0.00
Total: Washington Metropolitan Area Transit Commission			\$123	0.00