

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Convention Center Transfer-Dedicated Taxes Name	EZO Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TRANSFER TAX TO CONVENTION CENTER	1000										
TRANSFER SALES TAX TO CONVENTION CENTER	1100	93,054	101,696	100,718	-978	0	0	100,718	0	0	0
Subtotal: TRANSFER TAX TO CONVENTION CENTER		93,054	101,696	100,718	-978	0	0	100,718	0	0	0
Total: Convention Center Transfer-Dedicated Taxes		93,054	101,696	100,718	-978	0	0	100,718	0	0	0

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

EZO Convention Center Transfer-Dedicated Taxes

1000 Transfer Tax To Convention Center

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	93,054	101,696	100,718	-978	0	0	0	0	0	0	0	0	0	0	0	0	93,054	101,696	100,718	-978
Subtotal: <i>NPS</i>	93,054	101,696	100,718	-978	0	0	0	0	0	0	0	0	0	0	0	0	93,054	101,696	100,718	-978
Total 1000	93,054	101,696	100,718	-978	0	0	0	0	0	0	0	0	0	0	0	0	93,054	101,696	100,718	-978
Total budget	93,054	101,696	100,718	-978	0	0	0	0	0	0	0	0	0	0	0	0	93,054	101,696	100,718	-978

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

EZO Convention Center Transfer-Dedicated Taxes

1000 Transfer Tax To Convention Center

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	0	0	0	93,054	101,696	100,718	-978	0	0	0	0	93,054	101,696	100,718	-978
Subtotal: <i>NPS</i>	0	0	0	0	93,054	101,696	100,718	-978	0	0	0	0	93,054	101,696	100,718	-978
Total 1000	0	0	0	0	93,054	101,696	100,718	-978	0	0	0	0	93,054	101,696	100,718	-978
Total budget	0	0	0	0	93,054	101,696	100,718	-978	0	0	0	0	93,054	101,696	100,718	-978

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Program Summary by
Comptroller Source Group

Schedule
41

EZO Convention Center Transfer-Dedicated Taxes

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	93,054	101,696	100,718	-978	0	0	0	0	0	0	0	0	0	0	0	0	93,054	101,696	100,718	-978
Subtotal: NPS	93,054	101,696	100,718	-978	0	0	0	0	0	0	0	0	0	0	0	0	93,054	101,696	100,718	-978
Total budget	93,054	101,696	100,718	-978	0	0	0	0	0	0	0	0	0	0	0	0	93,054	101,696	100,718	-978

Full Time Employees (FTEs)

FY 2012 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

EZO Convention Center Transfer-Dedicated Taxes

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	0	0	0	93,054	101,696	100,718	-978	0	0	0	0	93,054	101,696	100,718	-978
Subtotal: <i>NPS</i>	0	0	0	0	93,054	101,696	100,718	-978	0	0	0	0	93,054	101,696	100,718	-978
Total budget	0	0	0	0	93,054	101,696	100,718	-978	0	0	0	0	93,054	101,696	100,718	-978

Full Time Employees (FTEs)

FY 2012 Proposed Budget
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Agency Summary
by Revenue Source

Schedule
80

EZO Convention Center Transfer-Dedicated Taxes

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Dedicated Taxes				
	APP1		\$100,718	0.00
Subtotal: Dedicated Taxes			\$100,718	0.00
Subtotal: General Fund			\$100,718	0.00
Total: Convention Center Transfer-Dedicated Taxes			\$100,718	0.00