

# (EB0) DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT

## **MISSION**

The Office of the Deputy Mayor for Planning and Economic Development (DMPED) supports the Mayor in developing and executing the District of Columbia's economic development policy.

## **BACKGROUND**

DMPED assists the Mayor in the coordination, planning, supervision, and execution of programs, policies, and proposals related to economic development in the District of Columbia. DMPED encourages growth and investment in the District through a portfolio of over 150 housing, office and retail development projects that are under construction, planned, or proposed. The total value of these development projects is approximately \$13 billion.

## **CAPITAL PROGRAM OBJECTIVES**

1. Oversee and coordinate economic growth and investment throughout the District of Columbia.
2. Add to the District's portfolio of affordable housing by promoting the construction of new affordable housing and preserving the District's affordable housing stock.
3. Effectively allocate public resources for the economic restoration and revitalization of the Anacostia River corridor through park construction, public facility upgrades and construction of mixed use, mixed income development projects.

## **RECENT ACCOMPLISHMENTS**

- Awarded first and second round of grants funds to small businesses along the H Street corridor to stimulate small-business development and expansion as a part of the H Street NE Retail Priority Grant Program.
- The Workforce Investment Council has been completely reinvigorated with the hiring of an executive director and staff members as well as the appointment of Board members. Quarterly meetings of the Board of Directors have also been reinstated.
- Establishment of a Memorandum of Understanding between the District and the Export-Import Bank of China on matters related to trade, investment and financing-cooperation opportunities between both entities.
- Progress made on the following New Communities programs: Delivery of Phase I construction of Eden Place at Beulah Crossing. Closing and commencement of construction for 4800 Nannie Helen Burroughs Avenue of 70 affordable (23 replacement) units. Continued construction of The Avenue project which will yield 83 affordable (27 replacement units) for the Park Morton New Communities Project.
- Drafted the final base reuse plan and received approval from the Walter Reed Local Redevelopment Authority for the Walter Reed Army Medical Center project.
- The Industrial Revenue Bond (IRB) Program closed on 23 deals worth a collective transaction amount of \$617 million, including American Bus Association, United Negro College Fund and Gallaudet University.

**Elements on this page of the Agency Summary include:**

**Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a projectsheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.

**Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:

- 4 **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
- 4 **Budget Authority Thru FY 2017 :** Represents the lifetime budget authority, including the 6 year budget authority for FY 2012 through 2017
- 4 **FY 2012 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
- 4 **6-Year Budget Authority Thru 2017 :** This is the total 6-year authority for FY 2012 through FY 2017 including changes from the current fiscal year.
- 4 **Budget Authority Request for 2013 through 2018 :** Represents the 6 year budget authority for 2013 through 2018
- 4 **Increase (Decrease) :** This is the change in 6 year budget requested for FY 2013 - FY 2018 (change in budget authority is shown in Appendix A).

**Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact

**FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency's capital plan and, the percentage of the agency CIP budget from either expense category.

**Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
(01) Design	14,696	14,426	171	28	72	0	0	0	0	0	0	0
(02) SITE	16,172	14,449	119	100	1,503	0	0	0	0	0	0	0
(03) Project Management	76,944	70,369	3,079	298	3,198	2,000	11,400	11,400	23,300	0	0	48,100
(04) Construction	287,471	256,301	10,022	3,271	17,877	64,000	29,500	8,500	20,500	0	0	122,500
(05) Equipment	6,391	6,391	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>401,675</b>	<b>361,937</b>	<b>13,391</b>	<b>3,697</b>	<b>22,650</b>	<b>66,000</b>	<b>40,900</b>	<b>19,900</b>	<b>43,800</b>	<b>0</b>	<b>0</b>	<b>170,600</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
GO Bonds - New (0300)	137,078	110,241	5,769	3,664	17,403	66,000	40,900	19,900	43,800	0	0	170,600
Pay Go (0301)	82,223	79,048	1,318	33	1,823	0	0	0	0	0	0	0
HPTF Revenue Bond Funded (3425)	86,656	79,351	4,052	0	3,253	0	0	0	0	0	0	0
DOT PILOT Revenue Bond Funded (3426)	87,334	85,099	2,064	0	171	0	0	0	0	0	0	0
Capital (9000)	8,385	8,198	187	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>401,675</b>	<b>361,937</b>	<b>13,391</b>	<b>3,697</b>	<b>22,650</b>	<b>66,000</b>	<b>40,900</b>	<b>19,900</b>	<b>43,800</b>	<b>0</b>	<b>0</b>	<b>170,600</b>

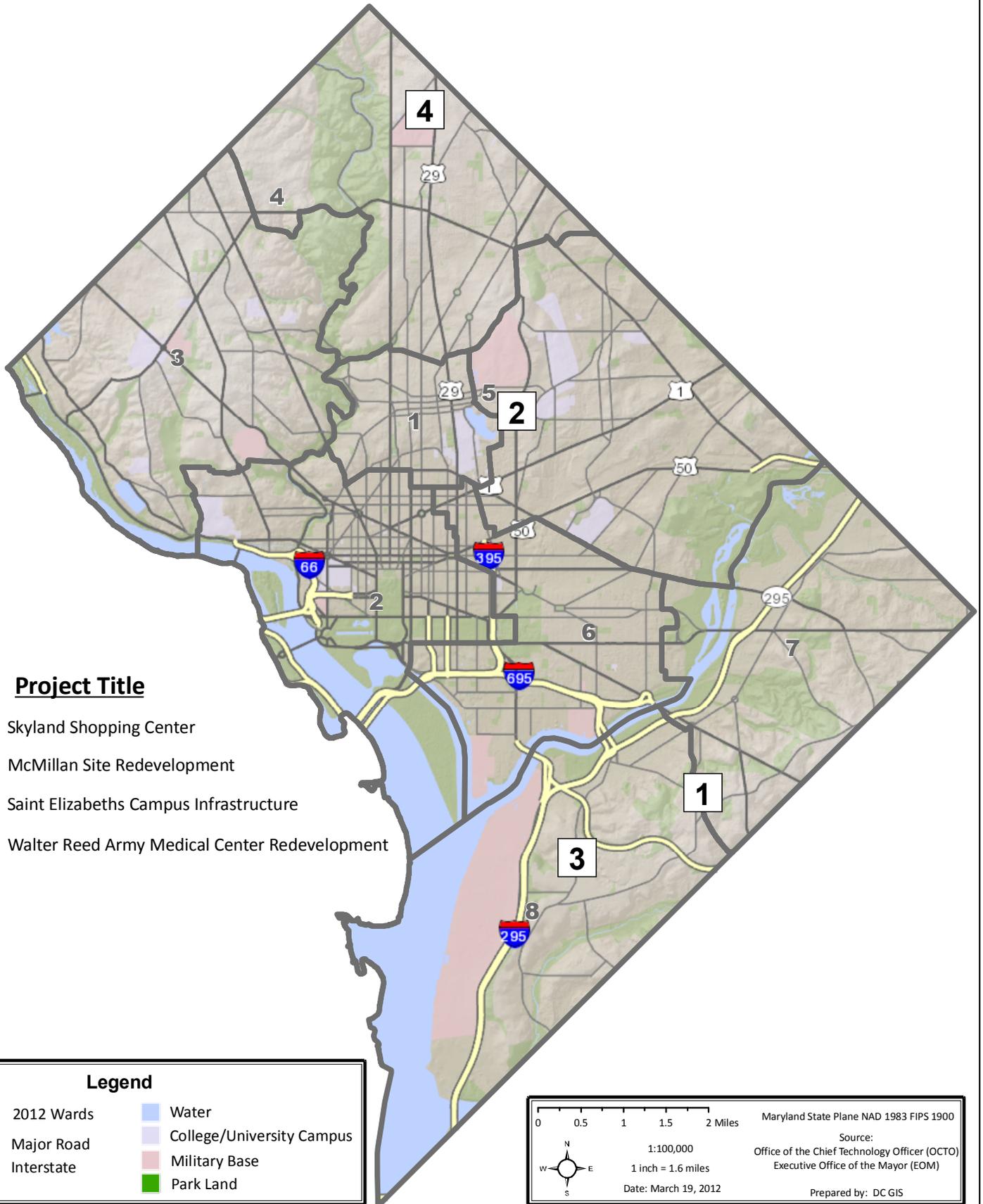
Additional Appropriation Data		Estimated Operating Impact Summary						
First Appropriation FY	1998	Expenditure (+) or Cost Reduction (-)						6 Yr Total
Original 6-Year Budget Authority	484,717	No estimated operating impact						
Budget Authority Thru FY 2012	509,075							
FY 2012 Budget Authority Changes								
ON-HOLD FOR \$48M DCPS REPRGRAM	-99							
REPROGRAMMING 19-136 APPROVED	-183							
Current FY 2012 Budget Authority	508,793							
Budget Authority Request for FY 2013	572,293							
Increase (Decrease)	63,500							

Full Time Equivalent Data			
Object	FTE	FY 2013 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	66,000	100.0



# Deputy Mayor for Planning and Economic Development



0 0.5 1 1.5 2 Miles Maryland State Plane NAD 1983 FIPS 1900

1:100,000 Source: Office of the Chief Technology Officer (CTO)  
 1 inch = 1.6 miles Executive Office of the Mayor (EOM)

Date: March 19, 2012 Prepared by: DC GIS



# EB0-AMS11-MCMILLAN SITE REDEVELOPMENT



**Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EBO)  
**Implementing Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EBO)  
**Project No:** AMS11  
**Ward:** 5  
**Location:** NORTH CAPITOL ST & MICHIGAN AVE NW  
**Facility Name or Identifier:** MCMILLAN SAND FILTRATION SITE  
**Status:** Predesign  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$51,492,000

## Description:

The 25-acre former McMillan Reservoir Sand Filtration Site, located at North Capitol Street and Michigan Avenue, is expected to be redeveloped into a mixed-use project that will include historic preservation, open space, residential, retail, office, and hotel uses. The District, the selected development team, and the communities surrounding the site are currently working cooperatively to determine the master plan and development program for the site. The goal is to create an architecturally distinct, vibrant, mixed-use development that provides housing, employment, retail, cultural, and recreational opportunities for District residents. The project will include affordable and workforce housing and 35 percent of the local contracting opportunities must go to Certified Business Enterprises (CBEs). More than half of all new jobs created must be offered to District residents and 20 percent of the development opportunity will be awarded to CBEs.

## Justification:

The project will include affordable and workforce housing and 35 percent of the local contracting opportunities must go to Certified Business Enterprises (CBEs). More than half of all new jobs created must be offered to District residents and 20 percent of the development opportunity will be awarded to CBEs.

## Progress Assessment:

A solicitation for a land development partner was issued in July 2006 and a partner was selected in June 2007. The District, the selected development team, and the communities surrounding the site are currently working cooperatively to determine the master plan and development program for the site.

## Related Projects:

NA

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding						Proposed Funding					
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
(03) Project Management	3,392	1,503	903	0	986	2,000	11,400	11,400	23,300	0	0	48,100
<b>TOTALS</b>	<b>3,392</b>	<b>1,503</b>	<b>903</b>	<b>0</b>	<b>986</b>	<b>2,000</b>	<b>11,400</b>	<b>11,400</b>	<b>23,300</b>	<b>0</b>	<b>0</b>	<b>48,100</b>

Source	Funding By Source - Prior Funding						Proposed Funding					
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
GO Bonds - New (0300)	3,392	1,503	903	0	986	2,000	11,400	11,400	23,300	0	0	48,100
<b>TOTALS</b>	<b>3,392</b>	<b>1,503</b>	<b>903</b>	<b>0</b>	<b>986</b>	<b>2,000</b>	<b>11,400</b>	<b>11,400</b>	<b>23,300</b>	<b>0</b>	<b>0</b>	<b>48,100</b>

## Additional Appropriation Data

First Appropriation FY	2010
Original 6-Year Budget Authority	542
Budget Authority Thru FY 2012	51,392
FY 2012 Budget Authority Changes	0
Current FY 2012 Budget Authority	51,392
Budget Authority Request for FY 2013	51,492
Increase (Decrease)	100

## Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
No estimated operating impact							

## Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)	10/01/2012	
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

## Full Time Equivalent Data

Object	FTE	FY 2013 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	2,000	100.0

# EB0-ASC13-SKYLAND SHOPPING CENTER

**Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EBO)  
**Implementing Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EBO)  
**Project No:** ASC13  
**Ward:** 7  
**Location:** ALABAMA AVE & GOOD HOPE RD SE  
**Facility Name or Identifier:** SKYLAND SHOPPING CENTER  
**Status:** Predesign  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$10,485,000



## Description:

The Skyland Shopping Center is an underutilized, non-contiguous shopping center with 15 owners, non-retail uses, compromised buildings, no anchor tenant, and no coherent leasing strategy. The site will be redeveloped with approximately 20 townhouses, 10 live/work, 440 apartment units, 145,000 square feet of retail, 195,389 other commercial uses, 311 surface parking spaces, and 1,433 structured parking spaces.

## Justification:

The project will eliminate slum and blight and create retail and housing options for the residents of Ward 7.

## Progress Assessment:

There are several outstanding legal issues associated with the project that have complicated the development process, but the District is working closely with the development team and its architects, Torti Gallas & Partners, to accelerate the pre-development work so the project moves on a parallel track with the legal process.

## Related Projects:

NA

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
(04) Construction	5,485	1,445	788	116	3,135	5,000	0	0	0	0	0	5,000
<b>TOTALS</b>	<b>5,485</b>	<b>1,445</b>	<b>788</b>	<b>116</b>	<b>3,135</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
GO Bonds - New (0300)	5,485	1,445	788	116	3,135	5,000	0	0	0	0	0	5,000
<b>TOTALS</b>	<b>5,485</b>	<b>1,445</b>	<b>788</b>	<b>116</b>	<b>3,135</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

## Additional Appropriation Data

First Appropriation FY	2011
Original 6-Year Budget Authority	485
Budget Authority Thru FY 2012	5,485
FY 2012 Budget Authority Changes	0
Current FY 2012 Budget Authority	5,485
Budget Authority Request for FY 2013	10,485
Increase (Decrease)	5,000

## Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
No estimated operating impact							

## Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)	06/01/2012	06/01/2011
Design Complete (FY)	11/30/2012	
Construction Start (FY)	03/01/2013	
Construction Complete (FY)	05/30/2015	
Closeout (FY)		

## Full Time Equivalent Data

Object	FTE	FY 2013 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	5,000	100.0

# EB0-AWR01-SAINT ELIZABETHS E CAMPUS INFRASTRUCTURE

**Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EBO)  
**Implementing Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EBO)  
**Project No:** AWR01  
**Ward:** 8  
**Location:** 2700 MARTIN LUTHER KING JR AVENUE SE  
**Facility Name or Identifier:** ST ELIZABETHS  
**Status:** Under design review  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$122,850,000



## Description:

The consolidation of the Department of Homeland Security at the Saint Elizabeths Campus and the District's plan to redevelop the East Campus is once-in-a-generation opportunity for the District of Columbia and the federal government to create well-planned, mixed-use, mixed-income, walkable, livable community. The development program includes 2,000 residential units, 200,000 sf of retail, 1.5 million sf of office, 500,000 of institutional space, and 100,000 sf of cultural/civic space.

## Justification:

The project will leverage the \$3.4 billion federal investment in the West Campus and stimulate revitalization and regeneration in Ward 8.

## Progress Assessment:

Development on the East Campus is guided by the Saint Elizabeths East Redevelopment Framework Plan, which was approved by the DC Council in December 2008. Implementation of the Plan recommendations are currently underway and involve a broad coalition of stakeholders.

## Related Projects:

NA

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
(04) Construction	9,350	258	1,589	0	7,504	58,000	29,500	8,500	17,500	0	0	113,500
<b>TOTALS</b>	<b>9,350</b>	<b>258</b>	<b>1,589</b>	<b>0</b>	<b>7,504</b>	<b>58,000</b>	<b>29,500</b>	<b>8,500</b>	<b>17,500</b>	<b>0</b>	<b>0</b>	<b>113,500</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
GO Bonds - New (0300)	9,350	258	1,589	0	7,504	58,000	29,500	8,500	17,500	0	0	113,500
<b>TOTALS</b>	<b>9,350</b>	<b>258</b>	<b>1,589</b>	<b>0</b>	<b>7,504</b>	<b>58,000</b>	<b>29,500</b>	<b>8,500</b>	<b>17,500</b>	<b>0</b>	<b>0</b>	<b>113,500</b>

## Additional Appropriation Data

First Appropriation FY	2011
Original 6-Year Budget Authority	35,002
Budget Authority Thru FY 2012	65,450
FY 2012 Budget Authority Changes	0
Current FY 2012 Budget Authority	65,450
Budget Authority Request for FY 2013	122,850
Increase (Decrease)	57,400

## Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
No estimated operating impact							

## Milestone Data

	Projected	Actual
Environmental Approvals	02/28/2012	
Design Start (FY)	10/01/2012	
Design Complete (FY)	09/30/2013	
Construction Start (FY)	11/01/2012	
Construction Complete (FY)	11/27/2014	
Closeout (FY)		

## Full Time Equivalent Data

Object	FTE	FY 2013 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	58,000	100.0

# EB0-AWT01-WALTER REED REDEVELOPMENT



**Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Implementing Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Project No:** AWT01  
**Ward:** 4  
**Location:** 6900 GEORGIA AVENUE NW  
**Facility Name or Identifier:** WALTER REED HOSPITAL SITE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$2,498,000

**Description:**

This project takes a former military installation and reintegrates 62 acres into the fabric of Ward 4. The project will catalyze the redevelopment of Upper Georgia Ave by taking down the previously gated campus and creating new mixed use opportunities along this key gateway into the District.

**Justification:**

The District Government, as the local redevelopment authority formally recognized by the US Department of Defense, has undertaken the responsibility of developing a homeless accommodation and reuse plan for the 62.5 acre surplus portion of the WRAMC. The costs for this project are 90% funded by a federal grant from the Department of Defense with a 10% District match.

Under BRAC law, each LRA is required to submit its reuse and homeless plan to HUD 270 days from submission deadline for all notices of interest. For WRAMC, that deadline in November 30, 2010.

Successful implementation of the plan will result in an integration of this 60+ acres into the community making the over 40+ acres of green/open space available to the community. The proposed commercial development is estimated to result in annual tax revenues in excess of \$18 million.

The proposed reuse plan is consistent with the comprehensive plan and incorporates policy priorities of the Mayor.

**Progress Assessment:**

Project is progressing as planned

**Related Projects:**

Fire and Emergency Medical Services project LC437C-ENGINE 22 FIREHOUSE REPLACEMENT

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
(04) Construction	1,498	1,498	0	0	0	1,000	0	0	0	0	0	1,000
<b>TOTALS</b>	<b>1,498</b>	<b>1,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
GO Bonds - New (0300)	1,498	1,498	0	0	0	1,000	0	0	0	0	0	1,000
<b>TOTALS</b>	<b>1,498</b>	<b>1,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

Additional Appropriation Data	
First Appropriation FY	2011
Original 6-Year Budget Authority	1,500
Budget Authority Thru FY 2012	1,498
FY 2012 Budget Authority Changes	0
Current FY 2012 Budget Authority	1,498
Budget Authority Request for FY 2013	2,498
Increase (Decrease)	1,000

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
No estimated operating impact							

Milestone Data	Projected	Actual
Environmental Approvals	08/20/2014	
Design Start (FY)	07/01/2011	
Design Complete (FY)	06/01/2012	
Construction Start (FY)	11/01/2014	
Construction Complete (FY)	11/01/2029	
Closeout (FY)		

Full Time Equivalent Data			
Object	FTE	FY 2013 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	1,000	100.0

# EB0-EB013-BARRY FARM, PARK CHESTER, WADE ROAD



**Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EBO)  
**Implementing Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EBO)  
**Project No:** EB013  
**Ward:** 8  
**Location:** 1230 SUMNER ROAD, SE  
**Facility Name or Identifier:** BARRY FARM NEW COMMUNITY  
**Status:** Design complete  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$18,247,000

## Description:

New Communities is a partnership between residents of distressed communities and the District. The goal is to transform those communities into viable places for existing and new residents to live, work, learn and recreate in a safe, healthy, and pleasant environment. Barry Farm/Park Chester/Wade Road is one of four New Communities sites in the District. The physical area will be redeveloped into a mixed-use, mixed-income community with an estimated 1,391 new on and off-site housing units, retail, office, a new recreational facility, and a new school. DMPED is utilizing New Communities capital funds to facilitate development of approximately 654 on- and off-site replacement housing units as part of this revitalization effort. The replacement units will be affordable to existing Barry Farm public housing residents who pay no more than 30% of their income for housing and residents of other publicly-assisted housing in the revitalization area who pay no more than 30% of their income for housing.

## Justification:

These funds are needed to assist with the capital activities required to undertake a comprehensive redevelopment of this area plagued by high crime, high poverty and aging public housing. Capital funds make up a small amount of the total development budget for this project; however, the capital funds are necessary in order to leverage the other financing tools that are needed and which the District plans to pursue such as private capital, bond financing, tax credits, land and other equity.

## Progress Assessment:

The project is on track and is delivering off-site replacement housing properties.

## Related Projects:

EB001C-TEMPLE COURTS/NW1 REDEVELOPMENT; EB008C-NEW COMMUNITIES; EB009C-4800 C STREET SE; EB010C-4427 HAYES STREET NE; EB011C-5201 HAYES STREET NE; EB012C-33 K STREET NW; EB013C-BARRY FARM, PARK CHESTER, WADE ROAD; EB015C-LINCOLN HEIGHTS, RICHARDSON DWELLINGS; EB016C-PARK MORTON REDEVELOPMENT INITIATIVE

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding						Proposed Funding					
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
(04) Construction	16,247	8,700	3,787	0	3,761	0	0	0	2,000	0	0	2,000
<b>TOTALS</b>	<b>16,247</b>	<b>8,700</b>	<b>3,787</b>	<b>0</b>	<b>3,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

Source	Funding By Source - Prior Funding						Proposed Funding					
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
GO Bonds - New (0300)	1,250	295	0	0	955	0	0	0	2,000	0	0	2,000
HPTF Revenue Bond Funded (3425)	14,997	8,405	3,787	0	2,806	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>16,247</b>	<b>8,700</b>	<b>3,787</b>	<b>0</b>	<b>3,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

## Additional Appropriation Data

First Appropriation FY	2009
Original 6-Year Budget Authority	13,250
Budget Authority Thru FY 2012	18,247
FY 2012 Budget Authority Changes	0
Current FY 2012 Budget Authority	18,247
Budget Authority Request for FY 2013	18,247
Increase (Decrease)	0

## Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
No estimated operating impact							

Milestone Data	Projected	Actual
Environmental Approvals	10/01/2006	
Design Start (FY)	10/01/2006	
Design Complete (FY)	10/01/2010	
Construction Start (FY)	10/01/2011	
Construction Complete (FY)	10/01/2012	
Closeout (FY)	10/01/2014	

## Full Time Equivalent Data

Object	FTE	FY 2013 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	0	0.0

# EB0-EB015-LINCOLN HEIGHTS, RICHARDSON DWELLINGS

**Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Implementing Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Project No:** EB015  
**Ward:** 7  
**Location:** 400 50TH STREET, NE  
**Facility Name or Identifier:** LINCOLN HEIGHTS/RICHARDSON DWELLINGS NEW COMMUNITY  
**Status:** Design complete  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$3,050,000



## Description:

New Communities is a partnership between residents of distressed communities and the District. The goal is to transform the communities into viable places for existing and new residents to live, work, learn and recreate in a safe, healthy, and pleasant environment. Lincoln Heights/Richardson Dwellings is one of four New Communities sites in the District. The physical area will be redeveloped into a mixed-use, mixed-income community with an estimated 1,609 new on and offsite housing units, retail, office, a new swimming pool as part of the recreational facility at Kelly Miller Middle School, and the HD Woodson High School. DMPED is utilizing New Communities capital funds to facilitate development of approximately 630 on- and off-site replacement housing units as part of this revitalization effort. The replacement units will be affordable to existing public housing residents who currently live in the Lincoln Heights (440) and Richardson Dwellings (190) public housing developments and who pay no more than 30% of their income for housing.

## Justification:

These funds are needed in order to assist with the capital activities required to undertake a comprehensive redevelopment of this area plagued by high crime, high poverty and aging public housing. Capital funds make up a small amount of the total development budget; however, the capital funds are necessary in order to leverage the other financing tools that are needed and which the District plans to pursue such as private capital, bond financing, tax credits, land and other equity.

## Progress Assessment:

The project is on track, and DMPED is in the process of identifying off-site replacement housing properties.

## Related Projects:

EB001C-TEMPLE COURTS/NW1 REDEVELOPMENT; EB008C-NEW COMMUNITIES; EB009C-4800 C STREET SE; EB010C-4427 HAYES STREET NE; EB011C-5201 HAYES STREET NE; EB012C-33 K STREET NW; EB013C-BARRY FARM, PARK CHESTER, WADE ROAD; EB015C-LINCOLN HEIGHTS, RICHARDSON DWELLINGS; EB016C-PARK MORTON REDEVELOPMENT INITIATIVE

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
(04) Construction	2,050	2,037	13	0	0	0	0	0	1,000	0	0	1,000
<b>TOTALS</b>	<b>2,050</b>	<b>2,037</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
GO Bonds - New (0300)	2,050	2,037	13	0	0	0	0	0	1,000	0	0	1,000
<b>TOTALS</b>	<b>2,050</b>	<b>2,037</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

## Additional Appropriation Data

First Appropriation FY	2009
Original 6-Year Budget Authority	4,000
Budget Authority Thru FY 2012	3,050
FY 2012 Budget Authority Changes	0
Current FY 2012 Budget Authority	3,050
Budget Authority Request for FY 2013	3,050
Increase (Decrease)	0

## Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
No estimated operating impact							

## Milestone Data

	Projected	Actual
Environmental Approvals	10/01/2006	
Design Start (FY)	10/01/2006	
Design Complete (FY)	10/01/2010	
Construction Start (FY)	10/01/2011	
Construction Complete (FY)	10/01/2017	
Closeout (FY)	10/01/2018	

## Full Time Equivalent Data

Object	FTE	FY 2013 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	0	0.0

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