

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Children and Youth Investment Collaborative Name	JYO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
CHILDREN INVESTMENT TRUST	1000										
CHILDREN INVESTMENT TRUST	1100	19,100	10,602	7,200	-3,402	7,200	0	7,200	0	0	0
Subtotal: CHILDREN INVESTMENT TRUST		19,100	10,602	7,200	-3,402	7,200	0	7,200	0	0	0
Total: Children and Youth Investment Collaborative		19,100	10,602	7,200	-3,402	7,200	0	7,200	0	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

JYO Children and Youth Investment Collaborative

1000 Children Investment Trust

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Subtotal: <i>NPS</i>	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Total 1000	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Total budget	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

JYO Children and Youth Investment Collaborative

1000 Children Investment Trust

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Subtotal: <i>NPS</i>	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Total 1000	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Total budget	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402

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Program Summary by
Comptroller Source Group

Schedule
41

JYO Children and Youth Investment Collaborative

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Subtotal: <i>NPS</i>	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Total budget	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402

Full Time Employees (FTEs)

FY 2011 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
41G

JYO Children and Youth Investment Collaborative

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Subtotal: <i>NPS</i>	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Total budget	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402

Full Time Employees (FTEs)

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JYO Children and Youth Investment Collaborative

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$7,200	0.00
Subtotal: Local Fund			\$7,200	0.00
Subtotal: General Fund			\$7,200	0.00
Total: Children and Youth Investment Collaborative			\$7,200	0.00