

**Highway Trust
Fund (Federal and
Local)**

Agency Summary

Agency Code: Agency Name:

KA0 Department of Transportation

Capital Fund - Federal

(not including Local Street Maintenance Fund)

(dollars in thousands)

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
Feasibility Studies	0	0	0	3,634	1,165	600	0	240	240	5,880	5,880
Design	35,752	24,202	59,954	31,075	52,020	50,481	40,535	41,271	41,271	256,654	316,608
Project Management	11,172	47,287	58,459	41,136	34,058	21,375	13,003	27,336	27,336	164,243	222,702
Construction	60,029	155,175	215,203	213,771	206,191	140,545	97,163	260,407	260,407	1,178,485	1,393,688
Total:	106,953	226,664	333,617	289,616	293,434	213,002	150,702	329,254	329,254	1,605,262	1,938,879

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
Highway Trust Fund (0320)	8,675	60,315	68,990	49,867	54,671	39,506	26,950	41,684	41,684	254,362	323,352
Grants-Highway Trust (0350)	98,278	166,348	264,627	239,749	238,763	173,495	123,752	287,570	287,570	1,350,900	1,615,527
Total:	106,953	226,664	333,617	289,616	293,434	213,002	150,702	329,254	329,254	1,605,262	1,938,879

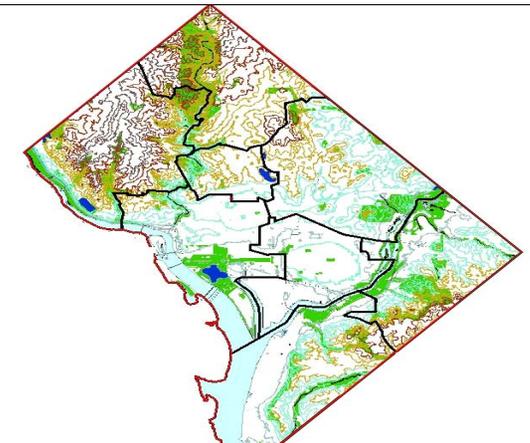
Agency Description:

The Transportation Facilities (KA) - 350

The District Department of Transportation is responsible for all capital improvements to street, highways, and bridges except those under the jurisdiction of the National Park Service, Pennsylvania Avenue Development Corporation and the Architect of the Capitol. This major portion of our Transportation Program is supported by reimbursable grant funds that are allocated through the Federal Highway Administration (FHWA).

Our responsibility is to both enhance and preserve the District's inventory of streets and highways extending approximately 1,020 miles, ranging from two-lane streets to multi-lane freeways and over 259 bridges that range from crossings over minor drainage ways to the interstate highway bridges over the Potomac and Anacostia rivers. This proposed budget and financing plan includes 12 continuing projects/program areas for the district's Transportation (Federal) Program and 1 new program category entitled Street Rehabilitation. The improvements to the Federal network of streets, includes improvements and replacement of Trees, Lighting, Traffic Systems, Curbs, Sidewalks, Historic Alleys and supporting Traffic Operations, designs, equipment and technology enhancements. The financing to implement this element of our capital program request is prioritized and formulated to conform to anticipated federal apportionments, current debt, and obligation ceiling limitations and projected revenue receipts from the Districts Highway Trust Fund.

MAP



KA0 Agency Summary

Department of Transportation

(dollars in thousands)

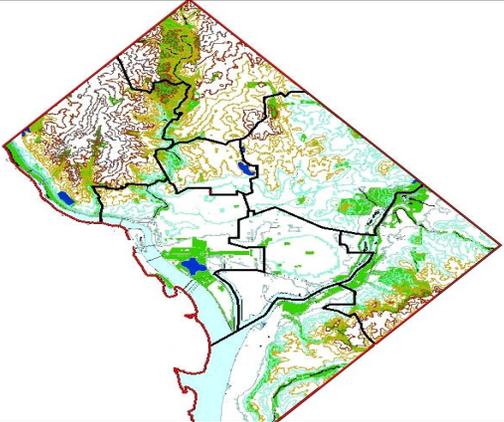
Project Code: **AD0** SubProject Code: **07** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Trans Elec Sys Imp** Sub Project Name: **FY03 STLIGHT SYS UPGRADE STP-9999(654)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Various Locations**

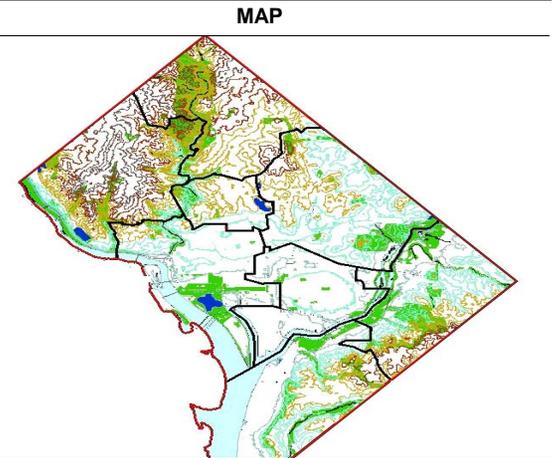
ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	1,021	0	1,021	50	0	0	0	0	0	50	1,071	2004	
Total:	1,021	0	1,021	50	0	0	0	0	0	50	1,071		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	507	0	507	8	0	0	0	0	0	8	515	Approval of A/E:	
Grants-Highway Trust (0350)	515	0	515	42	0	0	0	0	0	42	556	Notice to Proceed:	
Total:	1,021	0	1,021	50	0	0	0	0	0	50	1,071	Final design Complete:	

<p>Subproject Description:</p> <p>This project will renovate and replace the District's aging transportation electrical systems to provide safe operations. This project will also improve the reliability of the streetlights, reduce maintenance and outages and improve the safety of residents.</p>												<p>MAP</p> 	
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Subproject Description:
This project will renovate and replace the District's aging transportation electrical systems to provide safe operations. This project will also improve the reliability of the streetlights, reduce maintenance and outages and improve the safety of residents.

Scope of Work:
This program will provide funds to install a new streetlight system complete with underground infrastructure—manholes, conduits and cable. This will be a four (4) year contract with a base year and 3 option years.



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: **AD0** SubProject Code: **08** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Trans Elec Sys Imp** Sub Project Name: **STP-9999(661)FY04 MULTIPLE CIR CONVR** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	196	0	0	0	0	0	196	196	2004	
(04) Construction	0	0	0	1,113	0	0	0	0	0	1,113	1,113	3,193	
Total:	0	0	0	1,309	0	0	0	0	0	1,309	1,309	Ongoing Subprojects	
												Useful Life:	30
												Ward:	District Wide
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
Highway Trust Fund (0320)	0	0	0	221	0	0	0	0	0	221	221
Grants-Highway Trust (0350)	0	0	0	1,089	0	0	0	0	0	1,089	1,089
Total:	0	0	0	1,309	0	0	0	0	0	1,309	1,309

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OCP Executes Const Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

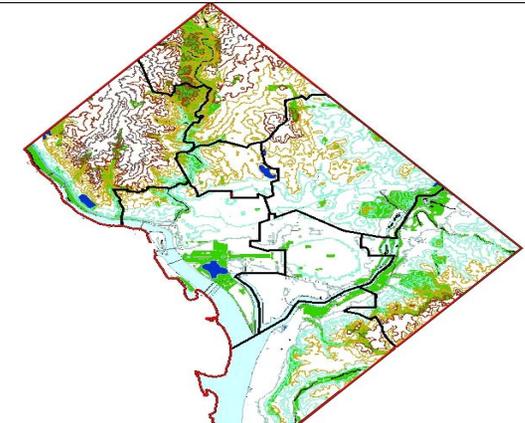
Subproject Description:

This project will renovate and replace the District's aging transportation electrical systems to provide safe operations. This project will also improve the reliability of the streetlights, reduce maintenance and outages and improve the safety of residents.

Scope of Work:

This program will provide funds to improve the reliability of the streetlights, reduce maintenance and improve safety for residents. The scope of work includes gathering of information regarding utilities and to develop and design the new system as well as write contractual documents. The contractor will purchase and install new streetlight system completed with underground infrastructure—manholes, conduits and cable pole, fixture, and any other item to complete the project. All obsolete electrical systems will be replaced and any components containing PCB will properly be disposed. The contractor will be responsible for repairing the damaged areas as a result of this work.

MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: **AD0** SubProject Code: **11** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Trans Elec Sys Imp** Sub Project Name: **LIGHTING ASSET MANAGEMENT PROGRAM NHS** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	612	612	555	0	0	0	0	0	555	1,167	2005	
(04) Construction	0	1,855	1,855	3,903	0	0	0	0	0	3,903	5,758		New
Total:	0	2,467	2,467	4,457	0	0	0	0	0	4,457	6,925		20

Implementation Status: **New**
 Useful Life: **20**
 Ward: **District Wide**
 CIP Approval Criteria:
 Functional Category: **Roads and Bridges**
 Mayor's Policy Priority:
 Program Category:

FUNDING SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
Highway Trust Fund (0320)	0	616	616	751	0	0	0	0	0	751	1,367
Grants-Highway Trust (0350)	0	1,851	1,851	3,706	0	0	0	0	0	3,706	5,557
Total:	0	2,467	2,467	4,457	0	0	0	0	0	4,457	6,925

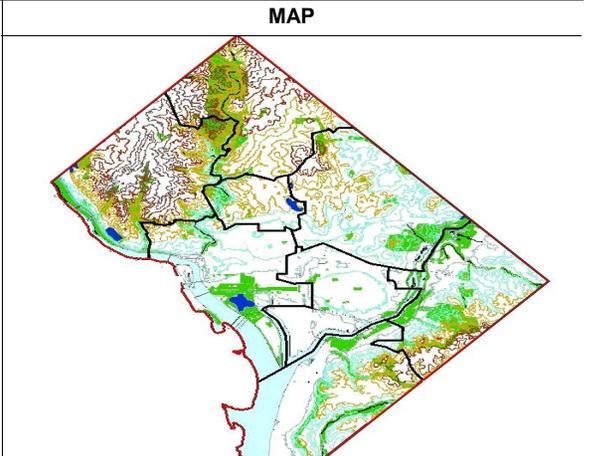
Development of Scope: **Scheduled**
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date: **Actual**

Subproject Description:

This subproject provides a five-year contract for the preservation of electrical system assets for the District's major streets and freeways, including maintenance of manholes, conduit and cable, streetlight poles, foundations and lighting fixtures. Also includes Welcome to Washington Signs and navigational lights.

Scope of Work:

- Survey condition of lighting assets and prepare RFP for asset preservation project.
- Asset preservation and preventive maintenance of electrical lighting assets.
- Engineering and construction management for oversight of the asset preservation project



District-wide

Department of Transportation

(dollars in thousands)

Project Code: **AD0** SubProject Code: **12** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Trans Elec Sys Imp** Sub Project Name: **LIGHTING ASSET MANAGEMENT PROGRAM STP** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	2,407	2,407	771	889	889	0	0	0	2,548	4,956	2005	
(04) Construction	0	4,682	4,682	5,380	4,647	4,647	0	0	0	14,673	19,356		New
Total:	0	7,090	7,090	6,151	5,535	5,535	0	0	0	17,222	24,311		20

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	4,512	4,512	1,036	1,260	1,260	0	0	0	3,557	8,069	Approval of A/E:	
Grants-Highway Trust (0350)	0	2,577	2,577	5,114	4,275	4,275	0	0	0	13,664	16,242	Notice to Proceed:	
Total:	0	7,090	7,090	6,151	5,535	5,535	0	0	0	17,222	24,311	Final design Complete:	

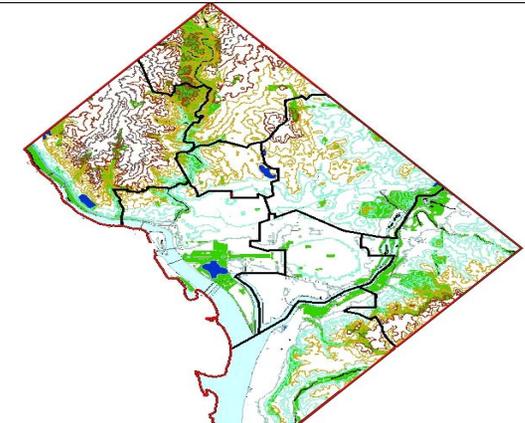
Subproject Description:

This subproject provides a five-year contract for the preservation of electrical system assets for the District's major streets and freeways, including maintenance of manholes, conduit and cable, streetlight poles, foundations and lighting fixtures. Also includes Welcome to Washington Signs and navigational lights.

Scope of Work:

- Survey condition of lighting assets and prepare RFP for asset preservation project.
- Asset preservation and preventive maintenance of electrical lighting assets.
- Engineering and construction management for oversight of the asset preservation project

MAP



District-wide

Department of Transportation

(dollars in thousands)

Project Code: **AD0** SubProject Code: **15** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Trans Elec Sys Imp** Sub Project Name: **STP-8888(203) STRTLGHT UPRD-EASTERN AVE** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(03) Project Management	0	1,005	1,005	366	0	0	0	0	0	366	1,371			New							
(04) Construction	0	2,081	2,081	1,062	0	0	0	0	0	1,062	3,143					Other					
Total:	0	3,087	3,087	1,427	0	0	0	0	0	1,427	4,514										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	849	849	240	0	0	0	0	0	240	1,090										
Grants-Highway Trust (0350)	0	2,237	2,237	1,187	0	0	0	0	0	1,187	3,424										
Total:	0	3,087	3,087	1,427	0	0	0	0	0	1,427	4,514										

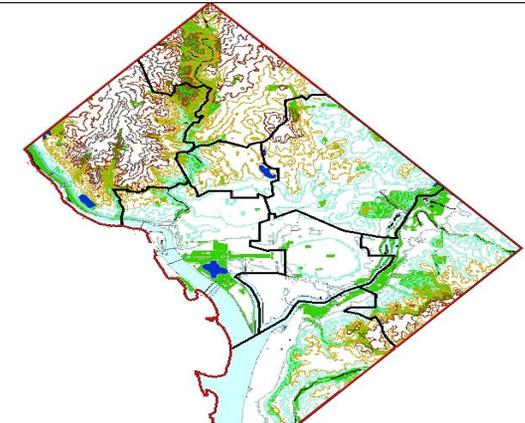
Subproject Description:

This project will renovate and replace the District aging transportation electrical systems to provide safe operations. This project will also improve the reliability of the streetlights, reduce maintenance and outages and improve the safety of residents

Scope of Work:

This program will provide funds to improve the reliability of the streetlights, reduce maintenance and outages and improve the safety of residents. The scope of work includes gathering of information regarding utilities and to develop and design a new streetlight system complete with underground infrastructure, manholes, conduits and cable.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: **AD0** SubProject Code: **16** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Trans Elec Sys Imp** Sub Project Name: **STP-8888(204) STRTLGHT UPRD-E. CAPITOL** Implementing Agency Name: **Department of Transportation**

Subproject Location: **East Capitol St-Southern Ave. to 53rd St**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(03) Project Management	0	714	714	260	0	0	0	0	0	260	974			New							
(04) Construction	0	1,493	1,493	896	0	0	0	0	0	896	2,388					Other					
Total:	0	2,207	2,207	1,155	0	0	0	0	0	1,155	3,362										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	606	606	195	0	0	0	0	0	195	800										
Grants-Highway Trust (0350)	0	1,601	1,601	961	0	0	0	0	0	961	2,561										
Total:	0	2,207	2,207	1,155	0	0	0	0	0	1,155	3,362										

Subproject Description:

This project will renovate and replace the District aging transportation electrical systems to provide safe operations. This project will also improve the reliability of the streetlights, reduce maintenance and outages and improve the safety of residents

Scope of Work:

This program will provide funds to improve the reliability of the streetlights, reduce maintenance and outages and improve the safety of residents. The scope of work includes gathering of information regarding utilities and to develop and design a new streetlight system complete with underground infrastructure, manholes, conduits and cable.

MAP



East Capitol St-Southern Ave. to 53rd St

Department of Transportation

(dollars in thousands)

Project Code: **AD0** SubProject Code: **17** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Trans Elec Sys Imp** Sub Project Name: Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:
(01) Design	0	0	0	500	0	0	0	0	0	500	500	Implementation Status:	Useful Life:
(03) Project Management	0	0	0	1,500	0	0	0	0	0	1,500	1,500	Ward:	CIP Approval Criteria:
(04) Construction	0	0	0	10,000	0	0	0	0	0	10,000	10,000	Functional Category:	Mayor's Policy Priority:
Total:	0	0	0	12,000	0	0	0	0	0	12,000	12,000	Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:
Highway Trust Fund (0320)	0	0	0	2,022	0	0	0	0	0	2,022	2,022	Notice to Proceed:	Final design Complete:
Grants-Highway Trust (0350)	0	0	0	9,978	0	0	0	0	0	9,978	9,978	OCP Executes Const Contract:	NTP for Construction:
Total:	0	0	0	12,000	0	0	0	0	0	12,000	12,000	Construction Complete:	Project Closeout Date:

Subproject Description:

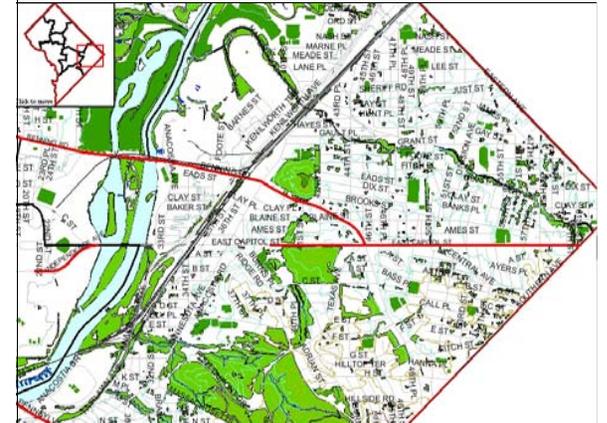
This project will design Streetlighting up-upgrades and Multi-circuit conversion locations under Task order type directives. After the design it will be added to the IDIQ Construction Contract by Task order

Scope of Work:

This program will provide, but not limited to :

A Task order will be given to a streetlight designer on one of the above locations to design a complete streetlighting system and prepare an engineering estimate using the bid items all ready established in the Streetlighting IDIQ Construction Contract. Once the design Task Order has been completed, that location will be added to the Streetlighting IDIQ Construction Contract. This will allow the Department to be extremely responsive to the citizen, City Council and street lighting system needs to improve safely to the general public and visitors to the District of Columbia.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: **ADT** SubProject Code: **08** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Trans Elec Sys Imp** Sub Project Name: **ELECTRONIC UPGRADE-L/M/E STS STP-9999(80)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **L & M St. Under R.R./E St Exp.**

ALLOTMENT SCHEDULE												Milestone Data																																																																																																																															
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:																																																																																																																															
(03) Project Management	0	0	0	0	239	0	0	0	0	239	239	1991																																																																																																																															
(04) Construction	600	-600	0	0	1,250	0	0	0	0	1,250	1,250	6,228																																																																																																																															
Total:	600	-600	0	0	1,489	0	0	0	0	1,489	1,489	Under design																																																																																																																															
<table border="1"> <thead> <tr> <th colspan="12">FUNDING SCHEDULE</th> <th>Scheduled</th> <th>Actual</th> </tr> <tr> <th>Cost Element Name:</th> <th>Through FY 2005:</th> <th>Budgeted FY 2006</th> <th>Total:</th> <th>Year 1 FY 2007:</th> <th>Year 2 FY 2008:</th> <th>Year 3 FY 2009:</th> <th>Year 4 FY 2010:</th> <th>Year 5 FY 2011:</th> <th>Year 6 FY 2012:</th> <th>6 Years Budget:</th> <th>Total Budget:</th> <th>Development of Scope:</th> <th></th> </tr> </thead> <tbody> <tr> <td>Highway Trust Fund (0320)</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>320</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>320</td> <td>320</td> <td>Approval of A/E:</td> <td></td> </tr> <tr> <td>Grants-Highway Trust (0350)</td> <td>600</td> <td>-600</td> <td>0</td> <td>0</td> <td>1,170</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1,170</td> <td>1,170</td> <td>Notice to Proceed:</td> <td></td> </tr> <tr> <td>Total:</td> <td>600</td> <td>-600</td> <td>0</td> <td>0</td> <td>1,489</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1,489</td> <td>1,489</td> <td>Final design Complete:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>OCP Executes Const Contract:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>NTP for Construction:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>Construction Complete:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>Project Closeout Date:</td> <td></td> </tr> </tbody> </table>												FUNDING SCHEDULE												Scheduled	Actual	Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:		Highway Trust Fund (0320)	0	0	0	0	320	0	0	0	0	320	320	Approval of A/E:		Grants-Highway Trust (0350)	600	-600	0	0	1,170	0	0	0	0	1,170	1,170	Notice to Proceed:		Total:	600	-600	0	0	1,489	0	0	0	0	1,489	1,489	Final design Complete:														OCP Executes Const Contract:														NTP for Construction:														Construction Complete:														Project Closeout Date:			
FUNDING SCHEDULE												Scheduled	Actual																																																																																																																														
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:																																																																																																																															
Highway Trust Fund (0320)	0	0	0	0	320	0	0	0	0	320	320	Approval of A/E:																																																																																																																															
Grants-Highway Trust (0350)	600	-600	0	0	1,170	0	0	0	0	1,170	1,170	Notice to Proceed:																																																																																																																															
Total:	600	-600	0	0	1,489	0	0	0	0	1,489	1,489	Final design Complete:																																																																																																																															
												OCP Executes Const Contract:																																																																																																																															
												NTP for Construction:																																																																																																																															
												Construction Complete:																																																																																																																															
												Project Closeout Date:																																																																																																																															

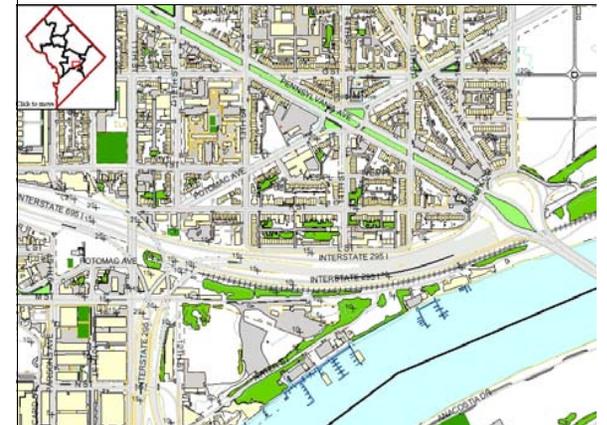
Subproject Description:

This project renovates and replaces the District's aging transportation electrical infrastructure on and off the federal aid highway system.

Scope of Work:

The scope of work for transportation electrical system improvements includes, but is not limited to surveying, inventorying, and testing all electrical components; purchasing and installing replacement components; upgrading and converting corridor series circuit lighting; removal and proper disposal of components containing polychlorinated biphenyl's (PCB's); cleaning up spilled or leaked PCBs and arranging for proper disposal; calibrating all replacement equipment; upgrading lighting systems in tunnels, tunnel ventilation systems, overhead sign lighting, installation of utility poles, conduit and covers for traffic signal system combinations cable; upgrading obsolete navigational lights on bridges; upgrading obsolete electrical systems of streetlight system.

MAP



L & M St. Under R.R./E St Exp.

Department of Transportation

(dollars in thousands)

Project Code: **AFO** SubProject Code: **02** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **STP-8888(011) PALISADES TRAFF CONGESTION** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Palisades Transportation Improvements**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	100	100	0	0	0	0	200	200	2004	
(04) Construction	0	0	0	500	500	0	0	0	0	1,000	1,000		Ongoing Subprojects
Total:	0	0	0	600	600	0	0	0	0	1,200	1,200		2

CIP Approval Criteria:
 Functional Category: **Roads and Bridges**
 Mayor's Policy Priority:
 Program Category:

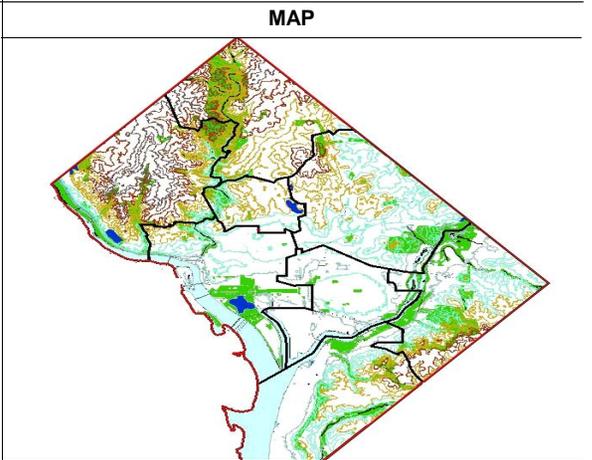
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	120	120	0	0	0	0	240	240	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	480	480	0	0	0	0	960	960	Notice to Proceed:	
Total:	0	0	0	600	600	0	0	0	0	1,200	1,200	Final design Complete:	

Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways;



Palisades Transportation Improvements

Department of Transportation

(dollars in thousands)

Project Code: **AFO** SubProject Code: **05** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **NRT-2003(005)ROCK CREEK TRAIL IMPRVS** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Rock Creek Park**

ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:		
(01) Design	0	1,068	1,068	0	0	0	0	4	4	8	1,076	2002		
(03) Project Management	0	0	0	49	0	0	0	99	99	247	247		320	
(04) Construction	0	0	0	1,000	0	0	0	2,000	2,000	5,000	5,000		Ongoing Subprojects	
Total:	0	1,068	1,068	1,049	0	0	0	2,103	2,103	5,254	6,323		30	
FUNDING SCHEDULE												Ward:	District Wide	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	CIP Approval Criteria:		
Highway Trust Fund (0320)	0	279	279	184	0	0	0	369	369	922	1,201	Functional Category:	Roads and Bridges	
Grants-Highway Trust (0350)	0	789	789	866	0	0	0	1,734	1,734	4,333	5,122	Mayor's Policy Priority:		
Total:	0	1,068	1,068	1,049	0	0	0	2,103	2,103	5,254	6,323	Program Category:		
												Development of Scope:	Scheduled	Actual
												Approval of A/E:		
												Notice to Proceed:		
												Final design Complete:		
												OCP Executes Const Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		

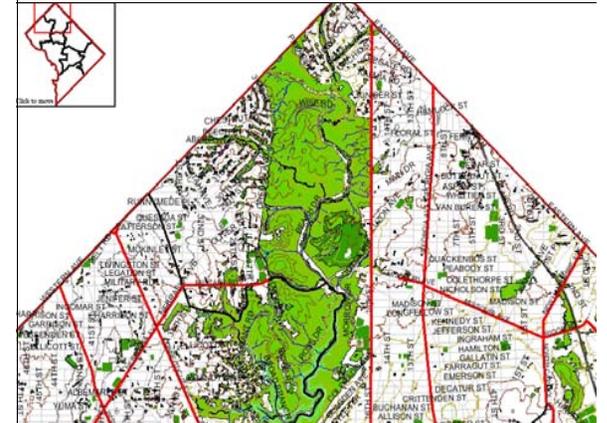
Subproject Description:

The Department of Parks and Recreation through the D. C. Recreational Trails Advisory Committee proposes to construct and restore the pedestrian/biker trails throughout the District of Columbia. Funding for the National Recreational Trails project is provided by the Federal Highway Administration to the D. C. Department of Public Works. The funds are then transferred to either the D. C. Department of Parks and Recreations or the National Park Service after projects are jointly obligated.

Scope of Work:

The scope of work for Rock Creek Park Trail Improvements includes repairing the existing recreational trail, correct drainage problems, construct benches and signage.

MAP



Rock Creek Park

Department of Transportation

(dollars in thousands)

Project Code: **AFO** SubProject Code: **06** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **FY02 NATIONAL RECREATIONAL TRAILS PROGRA** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	120	0	120	0	0	0	0	50	50	100	220	2002	
(03) Project Management	0	0	0	0	0	0	0	5	5	10	10	3,798	
(04) Construction	120	0	120	0	0	0	0	140	140	280	400	Ongoing Subprojects	
Total:	240	0	240	0	0	0	0	195	195	390	630	Useful Life:	30
												Ward:	District Wide
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	48	0	48	0	0	0	0	51	51	102	150	Approval of A/E:	
Grants-Highway Trust (0350)	192	0	192	0	0	0	0	144	144	288	480	Notice to Proceed:	
Total:	240	0	240	0	0	0	0	195	195	390	630	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

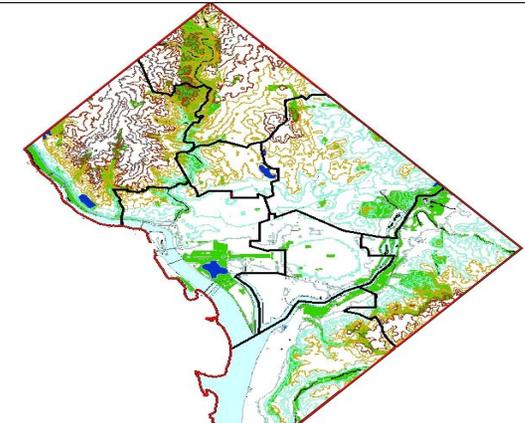
Subproject Description:

The Department of Parks and Recreation through the D. C. Recreational Trails Advisory Committee proposes to construct and restore the pedestrian/biker trails throughout the District of Columbia. Funding for the National Recreational Trails project is provided by the Federal Highway Administration to the D. C. Department of Public Works. The funds are then transferred to either the D. C. Department of Parks and Recreations or the National Park Service after projects are jointly obligated.

Scope of Work:

The scope of work includes assessing the design and engineering requirements of different trails; developing plans and specifications; cleaning and grubbing the trail of invasive weeds, re-paving sections that are cracked, providing additional widths; repairing pedestrian bridges to correct safety hazards and improve accessibility as required under the Americans with Disabilities Act; furnish and erect security fencing to prevent trash dumping; construct safety lighting, furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.

MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: **AFO** SubProject Code: **09** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **OJT-2001(004) PROGRESSIVE PARTNERS PROG** Implementing Agency Name: **Department of Transportation**

Subproject Location: **FY01 OJT - Progressive Partner Program**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	534	0	534	0	0	0	0	531	531	1,063	1,597	2000	
Total:	534	0	534	0	0	0	0	531	531	1,063	1,597		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	0	0	115	115	229	229	Approval of A/E:	
Grants-Highway Trust (0350)	534	0	534	0	0	0	0	417	417	834	1,367	Notice to Proceed:	
Total:	534	0	534	0	0	0	0	531	531	1,063	1,597	Final design Complete:	

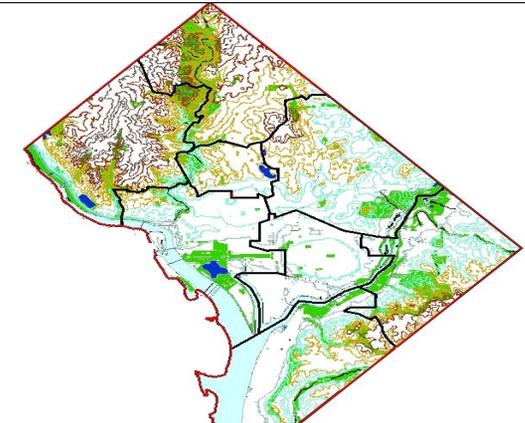
Subproject Description:

The purpose of this project is to provide on-the-job training and supportive services for disadvantaged residents to includes minorities, women,welfare recipients, and ex-offenders for increased participation and employment opportunities I the highway constructiob industry.

Scope of Work:

This project supports the Mayor's initiative to protect neighborhoods and promote econmic development by improving the quality of life for residents of the District.

MAP



FY01 OJT - Progressive Partner Program

Department of Transportation

(dollars in thousands)

Project Code: **AFO** SubProject Code: **12** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **PUB SPACE ENHANCE VEST POCKET PARK IMPRO** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District Wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	100	100	0	0	0	0	200	200	2003	2003
(04) Construction	0	0	0	300	300	0	0	0	0	600	600	0	0
Total:	0	0	0	400	400	0	0	0	0	800	800	Implementation Status:	Ongoing Subprojects
												Useful Life:	30
												Ward:	District-Wide

CIP Approval Criteria:
 Functional Category: Roads and Bridges
 Mayor's Policy Priority:
 Program Category:

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	80	80	0	0	0	0	160	160	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	320	320	0	0	0	0	640	640	Notice to Proceed:	
Total:	0	0	0	400	400	0	0	0	0	800	800	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

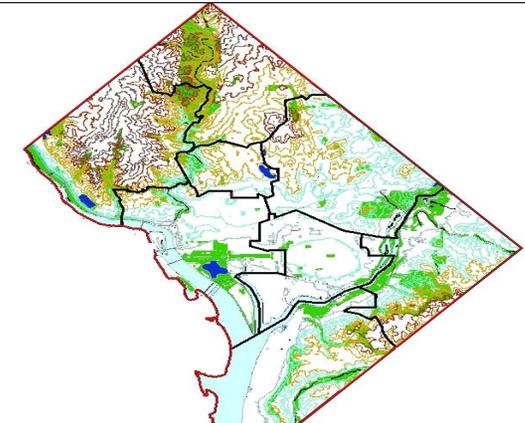
Subproject Description:

The purpose of this project is to provide improvements to small park and open spaces controlled by the Department of Transportation. Improvements include sidewalks, curbs, gutters, lighting, litter boxes and vegetation.

Scope of Work:

This project supports the Mayor's initiative to protect neighborhoods and promote economic development by improving the quality of small open spaces in the District. This project also promotes pedestrian safety by improving lighting and sidewalks. The scope of work includes design and construction of physical improvements to small parks controlled by the District Department of Transportation, including improved lighting, sidewalks, benches, litter cans, vegetation at various locations citywide.

MAP



District Wide

Department of Transportation

(dollars in thousands)

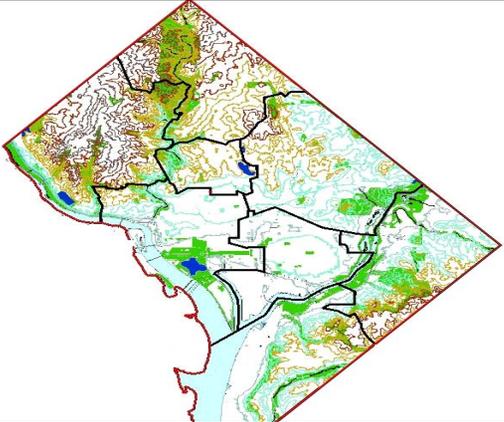
Project Code: **AFO** SubProject Code: **15** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **FY03 DBE/SUPPORTIVE SERVS DBE-2003(012)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District Wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	132	0	132	0	0	0	0	132	132	263	395	2003	
Total:	132	0	132	0	0	0	0	132	132	263	395		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
Grants-Highway Trust (0350)	132	0	132	0	0	0	0	132	132	263	395	Notice to Proceed:	
Total:	132	0	132	0	0	0	0	132	132	263	395	Final design Complete:	

<p>Subproject Description:</p> <p>The Transportation Equity Act of the 21st Century (TEA-21) under section 1208 reauthorized the appropriation of Disadvantaged Business Enterprise/Supportive Services (DBE/SS) funds for distribution to all states and the District of Columbia to implement their DBE/SS Program. The purpose of the project is to provide assistance and training to minorities and women to help them to compete, on an equal basis, for the award of contracts and subcontracts.</p> <p>Scope of Work:</p> <p>The scope of work includes developing, conducting, and administering training and assistance programs to minorities and women. The funds for FY 1999 will be used to procure appropriate software and system support to comply with the data collection and analysis requirement of the federal regulations. A consultant will be selected to assist DPW staff in fully implementing program changes under TEA-21.</p>												<p>MAP</p> 	
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District Wide

Department of Transportation

(dollars in thousands)

Project Code: **AF0** SubProject Code: **17** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **NH-1114(013) CONN AVE TRAFF STUDY** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Connecticut Avenue**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(00) Feasibility Studies	0	0	0	0	240	0	0	240	240	720	720	2004	
(01) Design	208	0	208	0	0	0	0	11	11	22	230	Ongoing Subprojects	
(03) Project Management	0	0	0	0	0	200	0	200	200	600	600	Useful Life:	20
(04) Construction	0	0	0	0	0	1,000	0	1,000	1,000	3,000	3,000	Ward:	3
Total:	208	0	208	0	240	1,200	0	1,451	1,451	4,342	4,550	CIP Approval Criteria:	
												Functional Category:	Mass Transportation
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	48	240	0	290	290	868	868	Approval of A/E:	
Grants-Highway Trust (0350)	208	0	208	0	192	960	0	1,161	1,161	3,475	3,682	Notice to Proceed:	
Total:	208	0	208	0	240	1,200	0	1,451	1,451	4,342	4,550	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

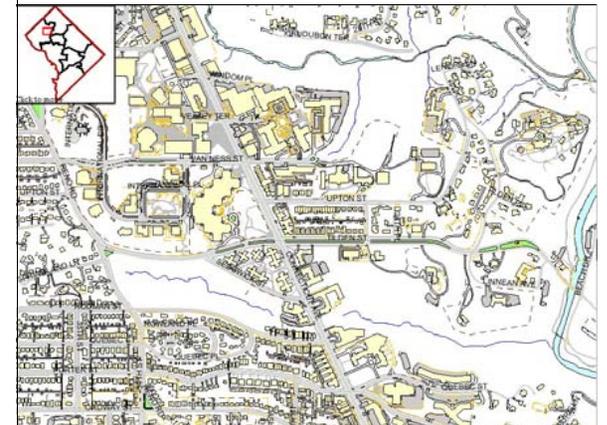
Subproject Description:

Roadway safety improvements, minor widening of shoulder to accommodate rush hour traffic, pavement restriping on travel lanes, installation of drainage facilities, curb, gutter and sidewalk, relocation of overhead utility underground, street lighting and signalization.

Scope of Work:

The scope of work will include roadway improvements, minor widening of shoulder to accommodate rush hour traffic, pavement restriping on travel lanes, installation of drainage facilities, curb, gutter and sidewalk, relocation of overhead utility underground, street lighting and signalization, along the Foxhall Road corridor.

MAP



Connecticut Avenue

Department of Transportation

(dollars in thousands)

Project Code: **AFO** SubProject Code: **18** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **TCSP-TCSP(003) FOXHALL RD SAFETY RECONS** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Foxhall Road Safety Improvmnts-**

ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:		
(03) Project Management	160	0	160	375	0	0	0	0	0	375	535	2003		
(04) Construction	1,600	0	1,600	1,250	0	0	0	0	0	1,250	2,850		Ongoing Subprojects	
Total:	1,760	0	1,760	1,625	0	0	0	0	0	1,625	3,385		20	
FUNDING SCHEDULE														
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	274	0	0	0	0	0	274	274	Approval of A/E:		
Grants-Highway Trust (0350)	1,760	0	1,760	1,351	0	0	0	0	0	1,351	3,111	Notice to Proceed:		
Total:	1,760	0	1,760	1,625	0	0	0	0	0	1,625	3,385	Final design Complete:		
												OCP Executes Const Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		

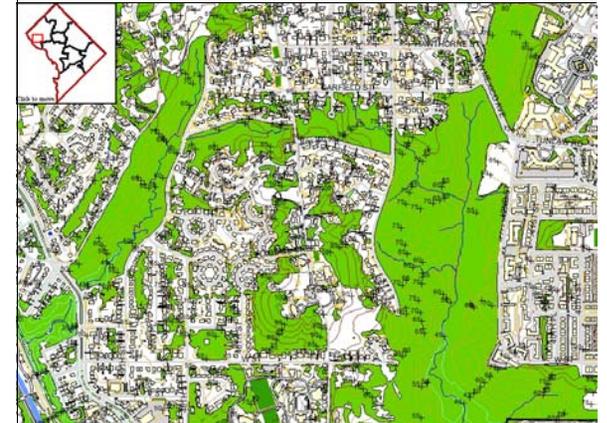
Subproject Description:

Roadway safety improvements, minor widening of shoulder to accommodate rush hour traffic, pavement restriping on travel lanes, installation of drainage facilities, curb, gutter and sidewalk, relocation of overhead utility underground, street lighting and signalization.

Scope of Work:

The scope of work will include roadway improvements, minor widening of shoulder to accommodate rush hour traffic, pavement restriping on travel lanes, installation of drainage facilities, curb, gutter and sidewalk, relocation of overhead utility underground, street lighting and signalization, along the Foxhall Road corridor.

MAP



Foxhall Road Safety Improvmnts-

Department of Transportation

(dollars in thousands)

Project Code: **AFO** SubProject Code: **20** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **TCSP-005 FOXHALL RD,NW SAFETY IMPS PH#2** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Foxhall Rd. Safety Imprvmnts -Phase II**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	120	0	120	121	0	0	0	0	0	121	242	2003	
(04) Construction	682	0	682	682	0	0	0	0	0	682	1,364		0
Total:	803	0	803	804	0	0	0	0	0	804	1,606	Implementation Status:	Ongoing Subprojects
												Useful Life:	20
												Ward:	3
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	135	0	0	0	0	0	135	135	Approval of A/E:	
Grants-Highway Trust (0350)	803	0	803	668	0	0	0	0	0	668	1,471	Notice to Proceed:	
Total:	803	0	803	804	0	0	0	0	0	804	1,606	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

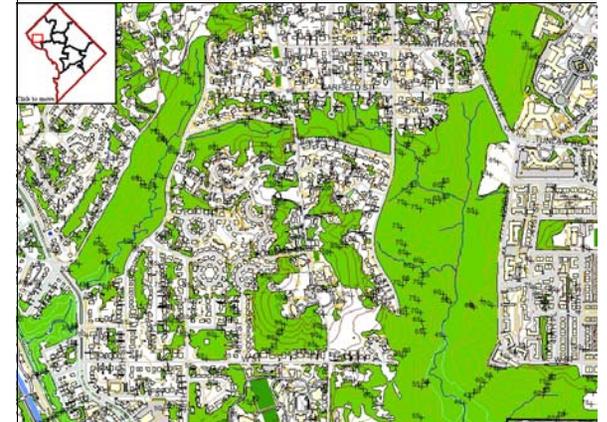
Subproject Description:

Roadway safety improvements, minor widening of shoulder to accommodate rush hour traffic, pavement restriping on travel lanes, installation of drainage facilities, curb, gutter and sidewalk, relocation of overhead utility underground, street lighting and signalization from Macarthur Blvd to Nebraska Avenue for work that was not included under phase I of Foxhall Rd. Safety Improvements.

Scope of Work:

The scope of work will include roadway improvements, minor widening of shoulder to accommodate rush hour traffic, pavement restriping on travel lanes, installation of drainage facilities, curb, gutter and sidewalk, relocation of overhead utility underground, street lighting and signalization, along the Foxhall Road corridor that was not included in phase I of this project.

MAP



Foxhall Rd. Safety Imprvmnts -Phase II

Department of Transportation

(dollars in thousands)

Project Code: **AFO** SubProject Code: **24** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **STP-3301(29) BRENTWOOD RD TRSP STUDY** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Brentwood Road- 9th St. bridge over RR**

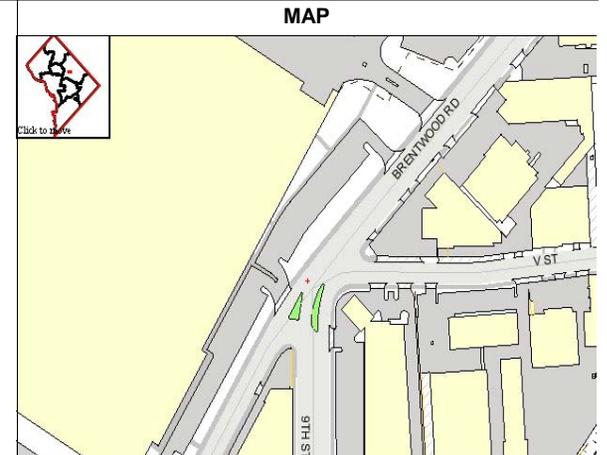
ALLOTMENT SCHEDULE												Milestone Data																																																																																																																															
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:																																																																																																																															
(03) Project Management	0	0	0	0	300	0	0	0	0	300	300	2004																																																																																																																															
(04) Construction	0	0	0	0	1,000	0	0	0	0	1,000	1,000	Ongoing Subprojects																																																																																																																															
Total:	0	0	0	0	1,300	0	0	0	0	1,300	1,300	Useful Life:	5																																																																																																																														
<table border="1"> <thead> <tr> <th colspan="12">FUNDING SCHEDULE</th> <th>Scheduled</th> <th>Actual</th> </tr> <tr> <th>Cost Element Name:</th> <th>Through FY 2005:</th> <th>Budgeted FY 2006</th> <th>Total:</th> <th>Year 1 FY 2007:</th> <th>Year 2 FY 2008:</th> <th>Year 3 FY 2009:</th> <th>Year 4 FY 2010:</th> <th>Year 5 FY 2011:</th> <th>Year 6 FY 2012:</th> <th>6 Years Budget:</th> <th>Total Budget:</th> <th>Development of Scope:</th> <th></th> </tr> </thead> <tbody> <tr> <td>Highway Trust Fund (0320)</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>219</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>219</td> <td>219</td> <td>Approval of A/E:</td> <td></td> </tr> <tr> <td>Grants-Highway Trust (0350)</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1,081</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1,081</td> <td>1,081</td> <td>Notice to Proceed:</td> <td></td> </tr> <tr> <td>Total:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1,300</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1,300</td> <td>1,300</td> <td>Final design Complete:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>OCP Executes Const Contract:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>NTP for Construction:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>Construction Complete:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>Project Closeout Date:</td> <td></td> </tr> </tbody> </table>												FUNDING SCHEDULE												Scheduled	Actual	Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:		Highway Trust Fund (0320)	0	0	0	0	219	0	0	0	0	219	219	Approval of A/E:		Grants-Highway Trust (0350)	0	0	0	0	1,081	0	0	0	0	1,081	1,081	Notice to Proceed:		Total:	0	0	0	0	1,300	0	0	0	0	1,300	1,300	Final design Complete:														OCP Executes Const Contract:														NTP for Construction:														Construction Complete:														Project Closeout Date:			
FUNDING SCHEDULE												Scheduled	Actual																																																																																																																														
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:																																																																																																																															
Highway Trust Fund (0320)	0	0	0	0	219	0	0	0	0	219	219	Approval of A/E:																																																																																																																															
Grants-Highway Trust (0350)	0	0	0	0	1,081	0	0	0	0	1,081	1,081	Notice to Proceed:																																																																																																																															
Total:	0	0	0	0	1,300	0	0	0	0	1,300	1,300	Final design Complete:																																																																																																																															
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												Project Closeout Date:																																																																																																																															

Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented during construction. This project is being conducted in conjunction with the proposed reconstruction of the 9th Street Bridge over the railroad and the reconstruction of segments of Brentwood Road, N.E. The limits of the project are from 13th and Rhode Island Avenue, N.E. to West Virginia Avenue, N.E.

Scope of Work:

This subproject will determine the appropriate signal timings, pavement markings and traffic calming devices to be implemented during the reconstruction of this roadway



Brentwood Road- 9th St. bridge over RR

Department of Transportation

(dollars in thousands)

Project Code: **AF0** SubProject Code: **25** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **STP-8888(114)ADAMS MORGAN TRANSP STUDY** Implementing Agency Name: **Department of Transportation**

Subproject Location: **18th Street NW/ Adams Morgan Area**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(00) Feasibility Studies	0	0	0	0	300	0	0	0	0	300	300	2004	
(03) Project Management	0	0	0	0	0	450	0	0	0	450	450	Ongoing Subprojects	
(04) Construction	0	0	0	0	0	1,500	0	0	0	1,500	1,500	Useful Life:	30
Total:	0	0	0	0	300	1,950	0	0	0	2,250	2,250	Ward:	1

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	0	60	390	0	0	0	450	450	Development of Scope:	
Grants-Highway Trust (0350)	0	0	0	0	240	1,560	0	0	0	1,800	1,800	Approval of A/E:	
Total:	0	0	0	0	300	1,950	0	0	0	2,250	2,250	Notice to Proceed:	

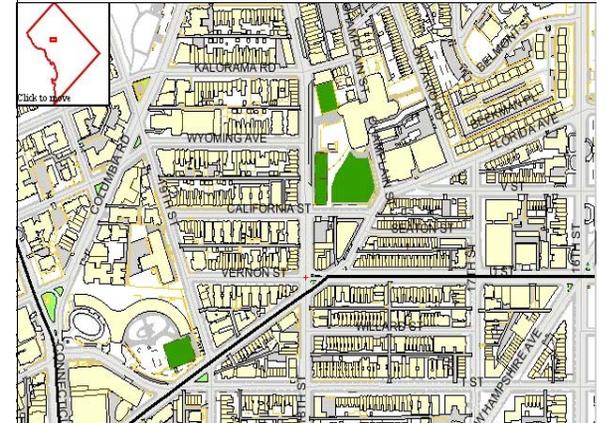
Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented during construction. This project is being conducted in conjunction with the proposed reconstruction of the 18th Street and Adams Morgan area.

Scope of Work:

This subproject will determine the appropriate signal timings, pavement markings and traffic calming devices to be implemented during the reconstruction of this roadway

MAP



18th Street NW/ Adams Morgan Area

Department of Transportation

(dollars in thousands)

Project Code: **AFO** SubProject Code: **26** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **TRAFFIC CONGESTION MITIGATION** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	1,103	0	0	2,206	2,206	5,516	5,516	2005	
(03) Project Management	0	0	0	1,103	0	1,258	1,258	2,516	2,516	8,650	8,650	Implementation Status:	New
(04) Construction	0	0	0	0	0	5,500	5,500	11,000	11,000	33,000	33,000	Useful Life:	20
Total:	0	0	0	1,103	1,103	6,758	6,758	15,722	15,722	47,165	47,165	Ward:	District Wide

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	222	222	1,230	1,230	2,905	2,905	8,716	8,716		
Grants-Highway Trust (0350)	0	0	0	881	881	5,528	5,528	12,817	12,817	38,450	38,450		
Total:	0	0	0	1,103	1,103	6,758	6,758	15,722	15,722	47,165	47,165		

CIP Approval Criteria:	
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	
Program Category:	
Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OCP Executes Const Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

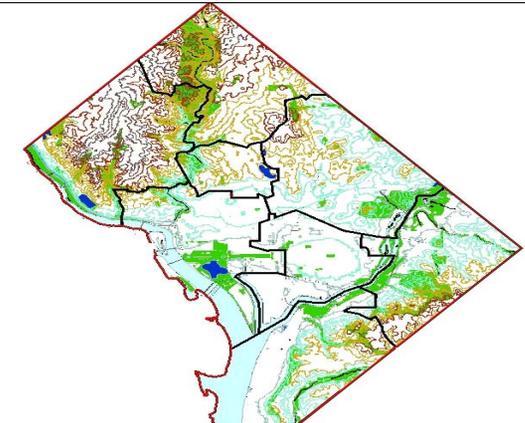
Subproject Description:

he purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as roadway vibrations, sunken pavement, falling steel and concrete from bridges, and other urgent needs. This will enable the District to quickly respond to emergencies without delay.

Scope of Work:

The scope of work will include roadway improvements, minor widening of shoulder to accommodate rush hour traffic, pavement restriping on travel lanes, installation of drainage facilities, curb, gutter and sidewalk, relocation of overhead utility underground, street lighting and signalization.

MAP



District-wide

Department of Transportation

(dollars in thousands)

Project Code: **AFO** SubProject Code: **28** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **CIVIL RIGHTS/EEO PRGM IMPLEMENTATION ENH** Implementing Agency Name: **Department of Transportation**

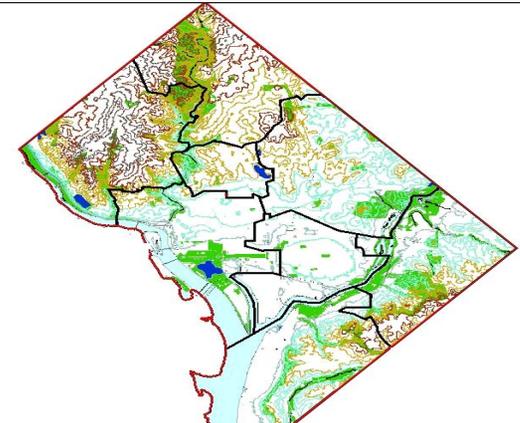
Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	602	0	602	0	0	0	0	598	598	1,195	1,797	2005	
Total:	602	0	602	0	0	0	0	598	598	1,195	1,797		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	161	0	161	0	0	0	0	160	160	320	481	Approval of A/E:	
Grants-Highway Trust (0350)	441	0	441	0	0	0	0	437	437	875	1,316	Notice to Proceed:	
Total:	602	0	602	0	0	0	0	598	598	1,195	1,797	Final design Complete:	

Subproject Description:												
<p>This subproject will continue program development, administration and implementation of EEO procedures, including complaints and investigations; establishment of Title VI & ADA Standards and Procedures; conducting citywide ADA self-evaluations; designing and structuring of automated tracking systems for all programs including EEO, DBE, ADA, Title VI and Public Participation; and facilitating mandatory training requirements. Additionally, this program will support the Department's initiative/outreach efforts being coordinated with the DC Office of Latino Affairs (OLA) via the Latino Action Plan.</p>												

Scope of Work:												
<p>Scope of Work: The scope of work includes: · Preparation of plans, specifications and estimates for necessary consultant services; · Development of methodology, etc. for conducting citywide ADA Evaluations; · Continued maintenance and development of automated tracking systems for EEO and DBE Programs; · Development of ADA/Title VI Public Participation manuals and procedures, and automated systems; · Facilitating unanticipated related expenses, including staffing, training and community outreach, specialized training of Civil Rights/EEO staff and agency wide. · Other work appropriate to the purpose of this initiative.</p>												



District-wide

Department of Transportation

(dollars in thousands)

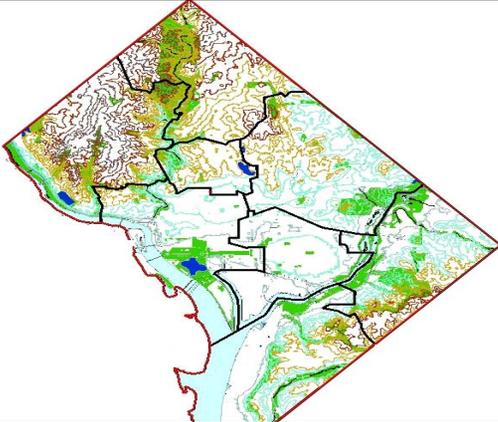
Project Code: **AFO** SubProject Code: **29** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **OJT-2005(003)FY05 PROG PARTNERS PROGRAM** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	593	0	593	0	0	0	0	820	820	1,641	2,234	2005	
Total:	593	0	593	0	0	0	0	820	820	1,641	2,234		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	144	0	144	0	0	0	0	202	202	405	548	Approval of A/E:	
Grants-Highway Trust (0350)	450	0	450	0	0	0	0	618	618	1,236	1,686	Notice to Proceed:	
Total:	593	0	593	0	0	0	0	820	820	1,641	2,234	Final design Complete:	

<p>Subproject Description:</p> <p>This subproject will continue operation of an existing program. The OJT Supportive Services Program provides outreach, recruitment, counseling, testing, basic skills development, pre-vocational and vocational training, and placement assistance to individuals interested in training and opportunities for employment on DDOT Federal Aid contracts.</p>												<p>MAP</p> 	
<p>Scope of Work:</p> <p>Scope of Work: The scope of work includes: · Preparation of plans, specifications and estimates for necessary consultant services; · Coordination of outreach, recruitment, assessments, etc., including conducting open houses, job fairs, etc.; · Providing training and workshops to include pre-employment training, life skills, work readiness, vocational training, etc. · Client evaluation, screening and testing. · Preparation of monthly progress reports · Development of tracking systems; · Job placement, and access to apprenticeships; · Job coaching; · Transportation, child care, etc.; · Case management and monitoring services; · Providing emergency financial assistance, stipends; · Other work appropriate to the purpose of this initiative.</p>												<p>District-wide</p>	

Department of Transportation

(dollars in thousands)

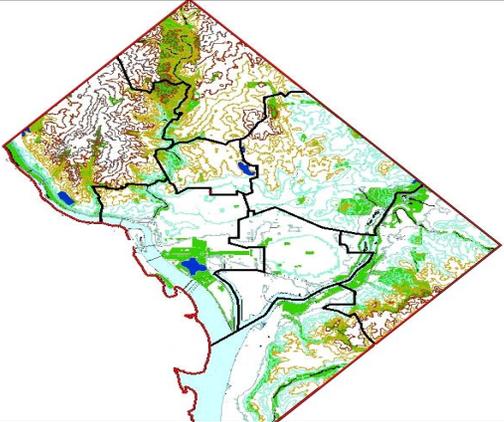
Project Code: **AF0** SubProject Code: **30** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **FY05 PROF CAPACITY BUILD STRATEGY** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	794	0	794	0	0	0	0	818	818	1,636	2,430	2005	
Total:	794	0	794	0	0	0	0	818	818	1,636	2,430		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	232	0	232	0	0	0	0	215	215	430	662	Approval of A/E:	
Grants-Highway Trust (0350)	563	0	563	0	0	0	0	603	603	1,205	1,768	Notice to Proceed:	
Total:	794	0	794	0	0	0	0	818	818	1,636	2,430	Final design Complete:	

<p>Subproject Description:</p> <p>To provide training and educational experiences that build the technical capability and functional knowledge that will enable DDOT employees to create a high performing DDOT organization and project teams, to enhance community involvement, and to improve management's professional capacity. 3. Provide Scope of Work: The scope of work for the Professional Capacity-Building Strategy includes: · Identify development needs and appropriate learning venues; · Identify new curricula and courses that will develop needed competencies; · Deliver new curricula and courses to DDOT employees; · Utilize the Center for Workforce Development to provide training in office skills, computer skills, management development skills, etc.; · Utilize the Public Works Academy to provide Customer Service training, CDL training, "Skills for Workplace Success", and other classes as available; · Identify and deliver specialized Transportation courses to develop technical and transportation specific capabilities; and · Disseminate information on education</p> <p>Scope of Work:</p> <p>3. Provide Scope of Work: The scope of work for the Professional Capacity-Building Strategy includes: · Identify development needs and appropriate learning venues; · Identify new curricula and courses that will develop needed competencies; · Deliver new curricula and courses to DDOT employees; · Utilize the Center for Workforce Development to provide training in office skills, computer skills, management development skills, etc.; · Utilize the Public Works Academy to provide Customer Service training, CDL training, "Skills for Workplace Success", and other classes as available; · Identify and deliver specialized Transportation courses to develop technical and transportation specific capabilities; and · Disseminate information on education opportunities and conferences from FHWA, The National Highway Institute, T2 located at the University of Maryland, AASHTO, and from other sources that provide specialized training.</p>												<p>MAP</p> 	
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District-wide

Department of Transportation

(dollars in thousands)

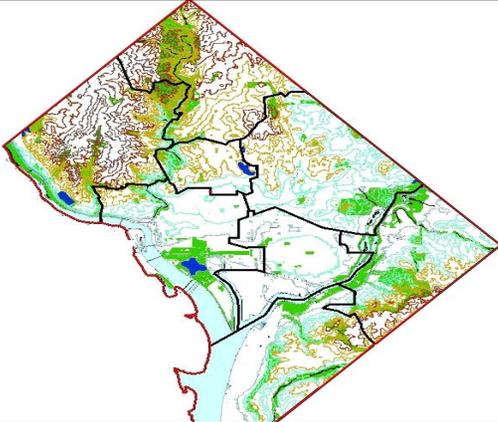
Project Code: **AFO** SubProject Code: **32** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **FY05 PROF CAPACITY BUILDING TECH SUPPORT** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	0	0	0	214	214	429	429	2005	
Total:	0	0	0	0	0	0	0	214	214	429	429		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	0	0	59	59	118	118	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	0	0	0	155	155	311	311	Notice to Proceed:	
Total:	0	0	0	0	0	0	0	214	214	429	429	Final design Complete:	

												MAP	
<p>Subproject Description:</p> <p>To provide Information Technology support for the Professional Capacity Building Program such that training and educational experiences and professional certifications can be effectively tracked to assure professional requirements for those holding positions that require certifications and licenses to perform their responsibilities.</p>													
<p>Scope of Work:</p> <p>Scope of Work: The scope of work for Professional Capacity-Building Technical Support is to provide a web-based application that allows Performance Management based on job requirements, organizational skills and competency and professional certification profiles. The system will be flexible, and provide action focused skill gap analysis. The system will also integrate with DDOT and existing District HR and Training systems including the FELIX Travel-Training System, and the Center for Workforce Developments automated enrollment system. Required features include: The scope of work includes: · Assignment of skill requirements to courses and positions · Tracking and management of skill certification compliance with certificate scanning capabilities. · "What if" analysis on desired jobs and organizations. · Support for learner- and manager-driven development plans · Development plans mapped to business objectives and aims · Tracking of development plan progress and completion · Analysis of assessment results with rich reports · Analytics to verify</p>													

District-wide

Department of Transportation

(dollars in thousands)

Project Code: **AFO** SubProject Code: **33** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **SBS-8888(158)FY05 SEAT BELT INCENTIVE GR** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	916	916	916	916	0	0	3,664	3,664	2005	
(04) Construction	0	0	0	7,477	4,608	4,608	4,608	0	0	21,301	21,301	Initial Cost:	
Total:	0	0	0	8,393	5,524	5,524	5,524	0	0	24,965	24,965	Implementation Status:	New

Useful Life: 20
 Ward: District Wide
 CIP Approval Criteria:
 Functional Category: Roads and Bridges
 Mayor's Policy Priority:
 Program Category:

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	881	384	384	384	0	0	2,033	2,033	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	7,512	5,140	5,140	5,140	0	0	22,932	22,932	Notice to Proceed:	
Total:	0	0	0	8,393	5,524	5,524	5,524	0	0	24,965	24,965	Final design Complete:	

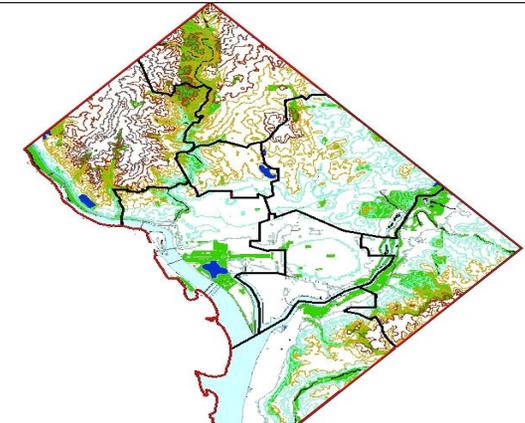
Subproject Description:

This subproject provides a five-year contract for the preservation of roadway assets for the District's major streets and freeways, including maintenance of roadway pavement, shoulders, manholes, drainage structures, curbs, gutters, sidewalks, pavement markings, signs and highway, street and sign lighting.

Scope of Work:

. Provide Scope of Work: . Survey condition of roadway assets and prepare RFP for asset preservation project. . Asset preservation and preventive maintenance of major roadway assets. . Engineering and construction management for oversight of the asset preservation project.

MAP



District-wide

Department of Transportation

(dollars in thousands)

Project Code: **AF0** SubProject Code: **36** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **SBS-8888(158) FY05 SEAT BELT SAFETY** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	68	-68	0	0	0	0	0	68	68	137	137			New							
Total:	68	-68	0	0	0	0	0	68	68	137	137										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	0	0	0										
Grants-Highway Trust (0350)	68	-68	0	0	0	0	0	68	68	137	137										
Total:	68	-68	0	0	0	0	0	68	68	137	137										

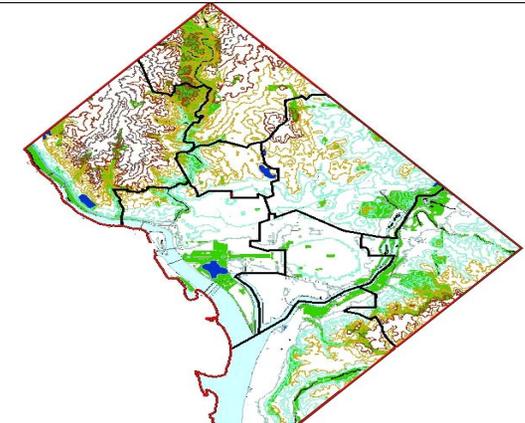
Subproject Description:

Establishment of an automatic vehicle location tracking system that will include all the necessary communication hardware which will enable DDOT to locate, track and communicate with 76 changeable message signs.

Scope of Work:

- Coordinated efforts with IT department and TSA
- Work with MPD as necessary.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: **AFO** SubProject Code: **38** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **TR BRIDGE PARKING GARAGE** Implementing Agency Name: **Department of Transportation**

Subproject Location:

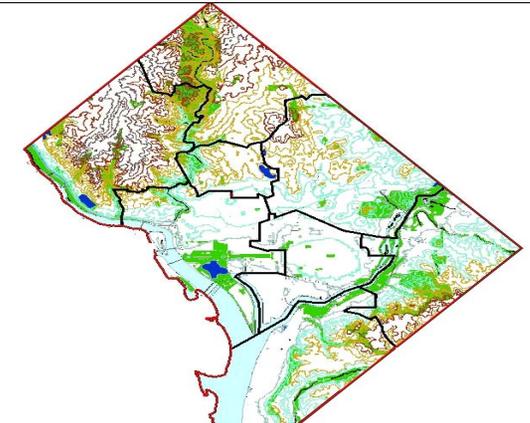
ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(00) Feasibility Studies	0	0	0	500	0	0	0	0	0	500	500			New							
Total:	0	0	0	500	0	0	0	0	0	500	500										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	84	0	0	0	0	0	84	84										
Grants-Highway Trust (0350)	0	0	0	416	0	0	0	0	0	416	416										
Total:	0	0	0	500	0	0	0	0	0	500	500										

Subproject Description:

Scope of Work:

MAP



Department of Transportation

(dollars in thousands)

Project Code: **AFO** SubProject Code: **39** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **NRT-2005(005) CULTURAL TOURISM TRAIL SGN** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(03) Project Management	10	0	10	0	0	0	0	10	10	20	30			New							
Total:	10	0	10	0	0	0	0	10	10	20	30										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	2	0	2	0	0	0	0	2	2	4	6										
Grants-Highway Trust (0350)	8	0	8	0	0	0	0	8	8	16	24										
Total:	10	0	10	0	0	0	0	10	10	20	30										

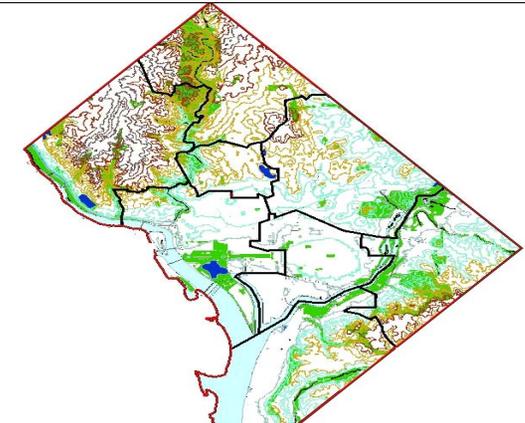
Subproject Description:

Maintenance of all 75 heritage trail signs along the existing two trails-Greater U Street and Downtown.

Scope of Work:

- Maintain safe, clean and rider/walker pedestrian trails.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: AFO	SubProject Code: 40	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Highway Aid Match	Sub Project Name: FY04 ALCOHOL INCENTIVE FUNDS	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	590	590	0	0	0	0	272	272	544	1,134			New							
Total:	0	590	590	0	0	0	0	272	272	544	1,134										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	0	0	0	0	54	54	109	109										
Grants-Highway Trust (0350)	0	590	590	0	0	0	0	218	218	435	1,025										
Total:	0	590	590	0	0	0	0	272	272	544	1,134										

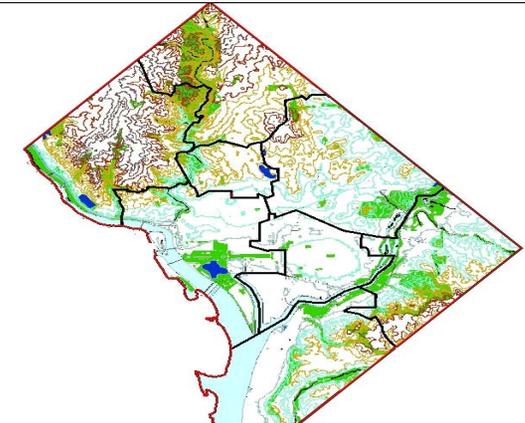
Subproject Description:

Traffic Management Center, Intersection incident management plan, CAD System, IM Supplies, Equipment and Maintenance, enforcement of checkpoint strikeforce program.

Scope of Work:

- Aggressive Driving Campaign
- Public Outreach

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: **AFO** SubProject Code: **41** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **NRT-2005(009) KINGMAN ISLAND TRAIL CONST** Implementing Agency Name: **Department of Transportation**

Subproject Location:

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(03) Project Management	0	0	0	0	0	0	0	632	632	1,264	1,264			New							
(04) Construction	632	0	632	316	0	0	0	0	0	316	948					Other					
Total:	632	0	632	316	0	0	0	632	632	1,580	2,212										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	106	0	106	53	0	0	0	106	106	266	373										
Grants-Highway Trust (0350)	526	0	526	263	0	0	0	526	526	1,314	1,839										
Total:	632	0	632	316	0	0	0	632	632	1,580	2,212										

Subproject Description:

Scope of Work:



Department of Transportation

(dollars in thousands)

Project Code: AFO	SubProject Code: 45	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Highway Aid Match	Sub Project Name: AAP-20050-001 AMBER ALERT PLAN -FY05	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	500	500	250	0	0	0	0	0	250	750			New							
Total:	0	500	500	250	0	0	0	0	0	250	750										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	100	100	50	0	0	0	0	0	50	150										
Grants-Highway Trust (0350)	0	400	400	200	0	0	0	0	0	200	600										
Total:	0	500	500	250	0	0	0	0	0	250	750										

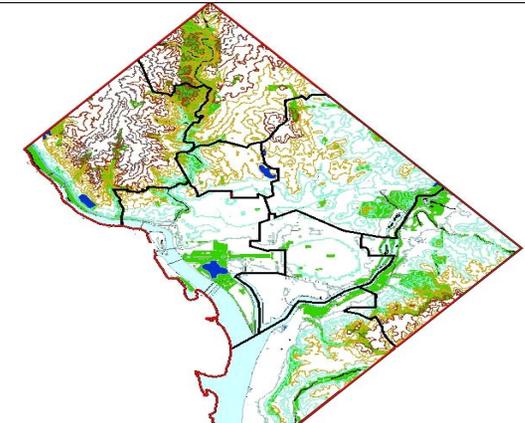
Subproject Description:

This is a citywide project for the purpose of implementing systems and procedures that have been identified as necessary to incorporate various traveler information such as changeable message signs (CMS) in the issuance of child abduction or AMBER Alerts.

Scope of Work:

This is a citywide project for the purpose of implementing systems and procedures that have been identified as necessary to incorporate various traveler information such as changeable message signs (CMS) in the issuance of child abduction or AMBER Alerts.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: **AFO** SubProject Code: **48** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match** Sub Project Name: **FY 2007 ASSET INVENTORY** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	575	575	575	575	575	2,875	2,875										
Total:	0	0	0	0	575	575	575	575	575	2,875	2,875										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	0	97	97	97	97	97	484	484									
Grants-Highway Trust (0350)	0	0	0	0	478	478	478	478	478	2,391	2,391									
Total:	0	0	0	0	575	575	575	575	575	2,875	2,875									

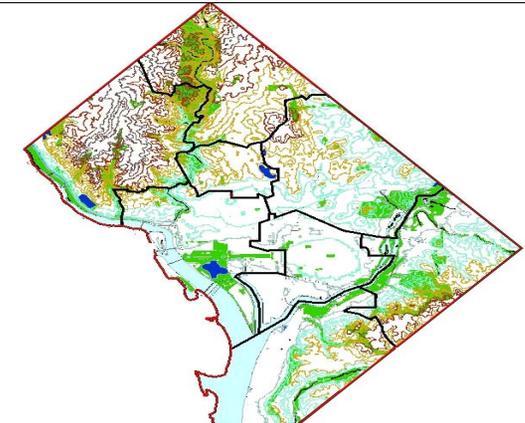
Subproject Description:

This is a citywide asset inventory project that will collect information on infrastructure assets within the rights of way. Several attributes, such as material type, dimensions, GPS location, in some cases, condition and the like are collected for each asset. This is a continuation (phase II) of the pilot that is being performed on limited defined area of the District. In addition, the project will identify asset related ADA requirements, build a database, and lay out a plan how ADA compliance accomplished.

Scope of Work:

- Perform Asset Inventory City-wide
 - o Perform inventory and evaluation of assets obtained using digital images.
 - o Perform field views using GPS equipment and mobile data entry device.
- Review ADA data using methodologies and procedures developed.
 - o Review all available data obtained and provided by DDOT.
 - o Use methodologies and procedures developed to verify.
- Populate the database and create GIS maps
- Develop reports itemizing work performed, methodologies used, procedures developed, and the "ADA Transition Plan " document,

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: AFO	SubProject Code: 49	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Highway Aid Match	Sub Project Name: FY 2007 ENHANCEMENT PROGRAM	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	1,000	1,000	1,000	1,000	1,000	5,000	5,000										
Total:	0	0	0	0	1,000	1,000	1,000	1,000	1,000	5,000	5,000										

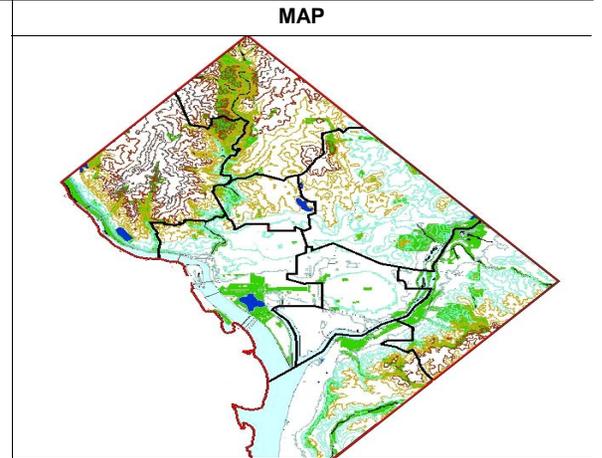
FUNDING SCHEDULE												Milestone Data								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	0	169	169	169	169	169	843	843									
Grants-Highway Trust (0350)	0	0	0	0	832	832	832	832	832	4,158	4,158									
Total:	0	0	0	0	1,000	1,000	1,000	1,000	1,000	5,000	5,000									

Subproject Description:

This project is the primary enhancement project from which specific enhancement projects will develop.

Scope of Work:

- This project is the primary enhancement project from which specific enhancement projects will develop.



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: **AFT** SubProject Code: **05** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match Fund** Sub Project Name: **NOISE BARRIER STUDY DPU-0070(1)** Implementing Agency Name: **Department of Transportation**

Subproject Location:

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	369	163	532	0	0	0	0	91	91	183	715	2004	
(03) Project Management	0	0	0	300	0	0	0	300	300	900	900	Ongoing Subprojects	
(04) Construction	0	0	0	1,000	0	0	0	1,000	1,000	3,000	3,000	Useful Life:	20
Total:	369	163	532	1,300	0	0	0	1,391	1,391	4,083	4,615	Ward:	District Wide

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	107	107	260	0	0	0	278	278	817	923	Approval of A/E:	
Grants-Highway Trust (0350)	369	56	426	1,040	0	0	0	1,113	1,113	3,266	3,692	Notice to Proceed:	
Total:	369	163	532	1,300	0	0	0	1,391	1,391	4,083	4,615	Final design Complete:	

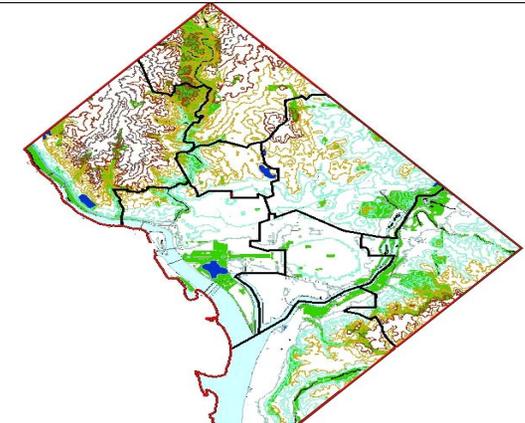
Subproject Description:

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

Scope of Work:

The scope of work includes, but is not limited to, any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost restoration for facilities not eligible for federal aid

MAP



Department of Transportation

(dollars in thousands)

Project Code: **AFT** SubProject Code: **12** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match Fund** Sub Project Name: **BH-1302(033)RECON KENIL AVE BR #19** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Kenilworth Bridge over NH & Burrough**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	1,076	172	1,248	24	0	0	0	0	0	24	1,272	1990	
(03) Project Management	21	-21	0	352	349	0	0	0	0	701	701		12,786
(04) Construction	144	-144	0	1,753	1,759	0	0	0	0	3,512	3,512		Under design
Total:	1,241	7	1,248	2,129	2,107	0	0	0	0	4,236	5,484		30
													7

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	50	50	472	465	0	0	0	0	937	986		
Grants-Highway Trust (0350)	1,241	-42	1,198	1,657	1,642	0	0	0	0	3,299	4,498		
Total:	1,241	7	1,248	2,129	2,107	0	0	0	0	4,236	5,484		

Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OCP Executes Const Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

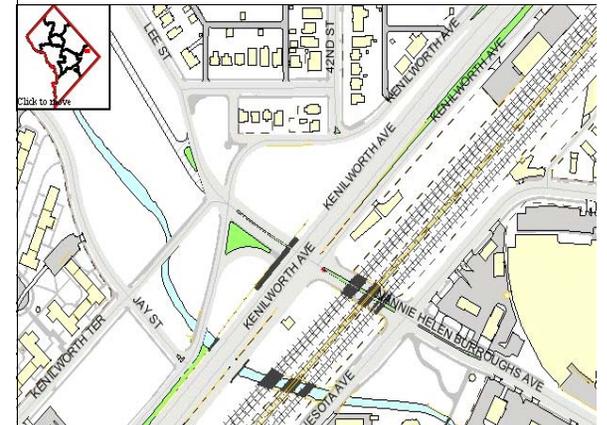
Subproject Description:

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

Scope of Work:

The scope of work includes, but is not limited to, any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost restoration for facilities not eligible for federal aid.

MAP



Kenilworth Bridge over NH & Burrough

Department of Transportation

(dollars in thousands)

Project Code: **AFT** SubProject Code: **37** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match Fund** Sub Project Name: **WATTS BRANCH TRAIL NRT-2002(002)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Watts Branch Trail NRT**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	33	0	0	0	0	0	33	33	1990	
(04) Construction	0	0	0	500	0	0	0	0	0	500	500	Initial Cost:	720
Total:	0	0	0	533	0	0	0	0	0	533	533	Implementation Status:	Developing scope of work
												Useful Life:	30
												Ward:	7
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	94	0	0	0	0	0	94	94	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	439	0	0	0	0	0	439	439	Notice to Proceed:	
Total:	0	0	0	533	0	0	0	0	0	533	533	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

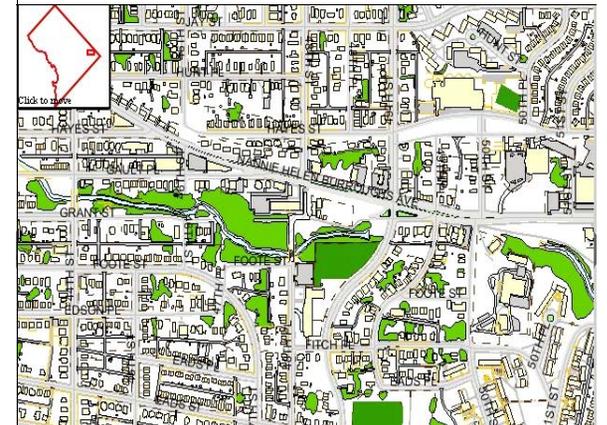
Subproject Description:

The Watts Branch Park Trail was built in the early 1970's by the National Park Service and dedicated by former First Lady Bird Johnson as part of the development of the linear park along the Watts Branch tributary. The trail is seriously deteriorated with many sections missing pavement surfacing, debris that blocks access, overgrown invasive weeds, lack of security fencing and bollards, pedestrian bridges without adequate railings and uneven approaches. Also, there is the lack of appropriate directional signage, unconnected trail sections and lack of trail side facilities (i.e., benches, informational waysides, etc.)

Scope of Work:

The scope of work includes developing design plans and engineering specifications; cleaning and grubbing the trail of invasive weeds; repaving sections that are cracked, add additional width to the trail; repair pedestrian bridges to correct safety hazards and improve accessibility as required under the Americans With Disabilities Act; furnish and erect security fencing to prevent trash dumping; furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.

MAP



Watts Branch Trail NRT

Department of Transportation

(dollars in thousands)

Project Code: **AFT** SubProject Code: **38** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match Fund** Sub Project Name: **NRT-2002(003)ROSE PK/P ST BIKE TRAIL** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Hose Park Trail NRT**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	66	0	0	0	0	0	66	66	1990	
(04) Construction	0	0	0	250	0	0	0	0	0	250	250	234	
Total:	0	0	0	316	0	0	0	0	0	316	316	Developing scope of work	

Useful Life: 30
 Ward: 5
 CIP Approval Criteria:
 Functional Category: Roads and Bridges
 Mayor's Policy Priority:
 Program Category:

FUNDING SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
Highway Trust Fund (0320)	0	0	0	62	0	0	0	0	0	62	62
Grants-Highway Trust (0350)	0	0	0	253	0	0	0	0	0	253	253
Total:	0	0	0	316	0	0	0	0	0	316	316

Scheduled Actual
 Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

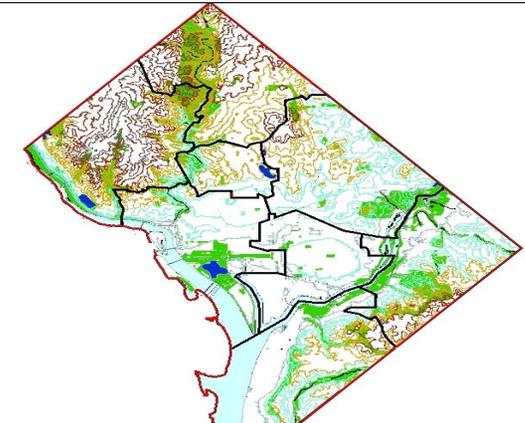
Subproject Description:

The Rose Park/Rock Creek Park Trail will be rehabilitated and improved based on a cooperative agreement with the National Park Service and the D.C. Department of Recreation and Parks. The trail is deteriorated and poses a safety hazard to bikers, joggers, and pedestrians.

Scope of Work:

The scope of work includes developing design plans and engineering specifications; cleaning and grubbing the trail of invasive weeds; repaving sections that are cracked, add additional width to the trail; correct safety hazards and improve accessibility as required under the Americans With Disabilities Act; furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.

MAP



Hose Park Trail NRT

Department of Transportation

(dollars in thousands)

Project Code: **AFT** SubProject Code: **53** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Highway Aid Match Fund** Sub Project Name: **STP-9999(955) BAR CIR ARCHEOLOG'L REPORT** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Barney Circle Archeology Report**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	160	0	160	0	0	0	0	198	198	396	556	1998	
Total:	160	0	160	0	0	0	0	198	198	396	556		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	0	0	40	40	79	79	Approval of A/E:	
Grants-Highway Trust (0350)	160	0	160	0	0	0	0	158	158	317	477	Notice to Proceed:	
Total:	160	0	160	0	0	0	0	198	198	396	556	Final design Complete:	

												Development of Scope:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

Final report and publication to the multi-million dollar archeological work associated with the Barney Circle Freeway.

Scope of Work:

Final report and publication to the multi-million dollar archeological work associated with the Barney Circle Freeway.



Barney Circle Archeology Report

Department of Transportation

(dollars in thousands)

Project Code: **AV6** SubProject Code: **05** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Whitehurst Freeway Rep** Sub Project Name: **LOWER K ST, NW** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Whitehurst Freeway - Lower K St**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	300	0	0	0	0	0	300	300	1986	
(03) Project Management	160	0	160	300	0	0	0	0	0	300	460	5,000	
(04) Construction	1,600	0	1,600	4,869	0	0	0	0	0	4,869	6,469	Developing scope of work	
Total:	1,760	0	1,760	5,469	0	0	0	0	0	5,469	7,229	Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	887	0	0	0	0	0	887	887	Approval of A/E:	
Grants-Highway Trust (0350)	1,760	0	1,760	4,582	0	0	0	0	0	4,582	6,342	Notice to Proceed:	
Total:	1,760	0	1,760	5,469	0	0	0	0	0	5,469	7,229	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project rehabilitates the Whitehurst Freeway and restores portions of lower K Street, NW in Georgetown.

Scope of Work:

The scope of work includes, but is not limited to, the rehabilitation of .7 miles of a four-lane deteriorated elevated highway, improve safety, lighting and traffic flow. The project includes the construction of an eight foot wide sidewalk along the south side of K Street and landscaping at both ends of the project. Brick and stone casings will be added to the freeway columns, the unused ramps at the east end of the freeway and pier column in the historic C&O Canal will be removed. The final phase of the project involves the rehabilitation of Lower K Street under the freeway.

MAP



Whitehurst Freeway - Lower K St