

# **Grant Match and Maintenance of Effort**





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# Grant Match and Maintenance of Effort

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Many grants awarded by the federal government require the provision of additional recipient's resources to support the function funded by the grant. These recipient requirements typically are in the form of a grant match or maintenance of effort.

Federal grants are one of the District's primary funding sources. In the District's 2005 fiscal year, 28 District agencies spent more than \$760 million in federal grants, covering a variety of program areas.

## Grant Matches

Some federal grants require a grant match, or a contribution in addition to the grant funds, in order to expand the services of a grant and to increase the impact of the original fund allocation. Depending on the conditions set forth in the formal grant award document, this match may either be "direct" or "in-kind."

Grants that mandate a **direct match** require an additional cash expenditure by the recipient. For example, a direct match may require that the grantee expend from its own resources an additional amount equal to 25.0 percent of the total grant award.

An **in-kind match** entails the commitment of staff resources, land, or facility space that support the program funded by the grant, but without requiring an actual additional cost expenditure by the recipient. For example, the grantee might allocate some work hours of existing staff and a meeting room in its office space for a project developed with a grant award.

In general, grant matches are calculated as a percentage of the total grant award. Resources to meet match requirements can be obtained from Local,

Private, or Federal funds, subject to restrictions within the specific grant award.

## Maintenance of Effort

Some federal grants contain a maintenance of effort requirement. This mandates the grantee to continue to allocate a certain level of its resources as a demonstrated maintenance of effort in support of activities that are similar to, or indirectly support, the original grant's scope of services. Generally, this is funding that may equal or exceed the original grant funding level. The concept is to ensure that the grant funds augment, not replace, existing recipient funding and levels of service.

In general, maintenance of effort requirements must be funded with recipient dollars (Local funds) and not any federal grant funds. The grant award documents will specify the conditions for any required maintenance of effort.

## Reporting of Grant Match and Maintenance of Effort

To ensure that the District captures the relevant information and can thus monitor and adhere to the requirements of federal awards that specify grant matches and/or maintenance of effort, the Office of Budget and Planning within the Office of the Chief Financial Officer requires all District agencies receiving grant awards to report the required

grant matches and maintenance of effort by grant for inclusion in the District's annual proposed budget.

The following tables display the information on grant matches and maintenance of effort for Fiscal Year 2007 as reported by the respective District agencies to the Office of Budget and Planning. In alignment with the proposed budget, the agencies are grouped by appropriation title:

### **A. Governmental Direction and Support**

Within this appropriation title, five agencies have budgeted \$157,745,834 in federal grants. The largest grant awards are within the Office of the City Administrator (AE0) and represent grants to the District from the Department of Homeland Security. These grants are distributed to the public safety and other applicable emergency preparedness, planning, and response agencies through the intra-District budget process. The agencies report that the budgeted grants require \$11,643,682 in grant matches, with no maintenance of effort. Please refer to Table-A at the end of this chapter.

### **B. Economic Development and Regulation**

Within this appropriation title, six agencies have budgeted \$133,524,401 in federal grants. The largest grant awards are Community Development grants from the Department of Housing and Urban Development and various employment program grants. The agencies report these grants require \$1,428,998 in grant matches and \$180,000 in maintenance of effort. Please refer to Table-B at the end of this chapter.

### **C. Public Safety and Justice**

Within this appropriation title, four agencies have budgeted \$6,084,176 in federal grants. The agencies report that these grants require \$2,140,143 matches and no maintenance of effort.

The District's large Homeland Security grants that are primarily expended for public safety and preparedness are actually awarded

not to the public safety agencies but rather to the District's Office of Homeland Security within the Office of the City Administrator (AE0) in the Governmental Direction and Support appropriations title. Approved expenditure authority is transferred to the public safety agencies through the Intra-District budget process.

**Special Note:** The Metropolitan Police Department (FA0) received several COPS grants to hire additional police officers from the Department of Justice in prior years. The conditions of those grants include several provisions relating to the maintenance of police force strength for a period of time after the grant funds are exhausted. For more information, please contact the Police Department directly. Please refer to Table-C at the end of this chapter.

### **D. Public Education System**

**(Note: University of the District of Columbia appears under Enterprise and Other Funds)**

Within this appropriations title, three agencies have budgeted \$186,577,419 in federal grants, the majority of which represent education grants for the District of Columbia Public Schools (DCPS). The agencies report that these awards require \$12,080,279 in grant matches and \$719,091,019 in maintenance of effort. Of this latter amount, about \$703 million, is reported by DCPS for the Department of Education Title I grant, which requires continued total expenditures of 90 percent of the prior years' actual expenditures. For additional information, please contact DCPS directly. Please refer to Table-D at the end of this chapter.

### **E. Human Support Services**

Within this appropriation title, 7 agencies have budgeted \$378,738,318 in federal grants. The agencies report that these awards require \$75,149,955 in grant matches and \$197,771,096 in maintenance of effort. Please refer to Table-E at the end of this chapter.

## **F. Public Works**

Within this appropriation title, two agencies have budgeted \$18,690,617 in federal grants. The agencies report that these awards require \$4,608,735 in grant matches and \$1,145,000 in maintenance of effort.

Included within this appropriation title is a new District agency, the Department of the Environment (KG0). The grants now administered by the Department of the Environment were formerly budgeted within the Environmental Health Administration of the Department of Health (HC0). Please refer to Table-F at the end of this chapter.

## **G. Enterprise and Other Funds**

The University of the District of Columbia is the only agency under this appropriation title that has federal grants budgeted for FY 2007. The University reports a total of \$18,580,222 in budgeted federal grant funds that require \$1,065,804 in grant matches and no maintenance of effort requirements. Please refer to Table-G at the end of this chapter.

## **H. Direct Medicaid Funds**

Two District agencies, the Department of Health (HC0) and the Department of Human Services (JA0) receive Direct Medicaid Funds in their annual budget. In the agency budgets, these budget expenses appear in Fund 0250-Medicaid.

For FY 2007, the two agencies have budgeted a total of \$1,120,159,835 in Medicaid funds that the agencies report require \$377,487,201 in matching funds. Please refer to Table-H at the end of this chapter.

## **I. Intra-District Medicaid Funds (Public Provider Agencies)**

Three District agencies: District of Columbia Public Schools (GA0), the Child and Family Services Agency (RL0), and the Department of Mental Health (RM0) are public provider agencies who have their Medicaid funds transferred to them by the Department of Health through the Intra-District budget process. In the agency bud-

gets, these budget expenses appear in Fund 0700-intra-District.

For FY 2007 the three agencies have budgeted a total of \$98,736,798 in Medicaid funds, that require \$42,369,770 in matching funds.

Note: Due to a change in Federal law, the District of Columbia Public Schools (DCPS) can no longer bill Medicaid for the cost of student transportation in the Special Education program. Accordingly, the Medicaid budget for DCPS is reduced from prior years to reflect this change.

The amounts budgeted as expenses are also captured within the Department of Health Direct Provider Medicaid and should not be double-counted when considering the District's overall Medicaid budget. Please refer to table I at the end of this chapter.

**More information on federal grants budgeted by District agencies can be found within the agency chapters and on Schedule 80 within the operating appendices.**

Table A

**Governmental Direction and Support**

Agency Code	Agency Name	Grant Number	Grant Name	FY 2007 Budget	Amount of Grant Match	Amount of MOE
AA0	Office of the Mayor	Grants with no Match or MOE		4,789,210	0	0
		LSACBO	LEARN AND SERVE COMMUNITY BASED PROGRAM	569,736	171,489	0
		LSAHL5	LEARN AND SERVE HOMELAND SECURITY	452,813	135,891	0
		LSASE0	LEARN AND SERVE AMERICA STATE EDUCATION	109,340	71,791	0
		PDATAD	PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	170,775	85,387	0
		<b>AA0 Total</b>			<b>6,091,873</b>	<b>464,558</b>
AEO	Office of the City Administrator	Grants with no Match or MOE		125,963,108	0	0
		CVA003	CRIME VICTIMS ASSISTANCE	2,320,000	464,000	0
		GT7001	GRANTS TO ENCOURAGE ARREST	590,478	0	0
		JA9001	JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	548,840	54,888	0
		JJD401	TITLE V FORMULA GRANT	200,000	100,000	0
		JJD902	TITLE II FORMULA GRANT	1,200,000	120,000	0
		RST901	RESIDENTIAL SUBSTANCE ABUSE - ADMIN.	387,612	96,903	0
		VOW901	STOP - ADMINISTRATION	1,516,000	379,000	0
		<b>AEO Total</b>			<b>132,726,038</b>	<b>1,214,791</b>
CB0	DC Attorney General	91CSEF	CHILD SUPPORT ENFORCEMENT PROGRAM	16,379,054	8,437,694	0
			CHILD SUPPORT GRANT	261,515	142,076	0
		<b>CB0 Total</b>			<b>16,640,569</b>	<b>8,579,771</b>
AD0	Office of the Inspector General	DC0310	MEDICAID FRAUD CONTROL UNIT	1,355,354	452,562	0
		<b>AD0 Total</b>			<b>1,355,354</b>	<b>452,562</b>
AT0	Office of the Chief Financial Officer	EBT901	EBT GRANT	932,000	932,000	0
		<b>AT0 Total</b>			<b>932,000</b>	<b>932,000</b>
			<b>GRAND TOTAL</b>	<b>157,745,834</b>	<b>11,643,682</b>	<b>0</b>

Table B

**Economic Development and Regulation**

Agency Code	Agency Name	Grant Number	Grant Name	FY 2007 Budget	Amount of Grant Match	Amount of MOE
EB0	Office of the Deputy Mayor for Planning and Economic Development	Grants with no Match or MOE		350,000	0	0
		<b>EB0 Total</b>		<b>350,000</b>	<b>0</b>	<b>0</b>
BD0	Office of Planning	BDHP06	HISTORIC PRESERVATION	225,000	0	90,000
		BDHP07	HISTORIC PRESERVATION	225,000	0	90,000
		<b>BD0 Total</b>		<b>450,000</b>	<b>0</b>	<b>180,000</b>
DB0	Department of Housing and Community Development	LHCG01	LEAD GRANT 1	3,934,604	1,226,672	0
		Grant with no Match or MOE		94,084,041	0	0
		<b>DB0 Total</b>		<b>98,018,645</b>	<b>1,226,672</b>	<b>0</b>
CF0	Department of Employment Services	Grants with no Match or MOE		34,039,377	0	0
		<b>CF0 Total</b>		<b>34,039,377</b>	<b>0</b>	<b>0</b>
DH0	Public Service Commission	Grants with no Match or MOE		137,380	0	0
		<b>DH0 Total</b>		<b>137,380</b>	<b>0</b>	<b>0</b>
BX0	Commission on Arts and Humanities	AIEDU7	ARTS IN UNDERSERVED COMMUNITIES	24,700	24,700	0
		AIUSC7	ARTS IN UNDERSERVED COMMUNITIES	56,500	56,500	0
		BASIC6	ARTS IN UNDERSERVED COMMUNITIES	126	126	0
		CA0007	CHALLENGE AMERICA	121,000	121,000	0
		Grant with no Match or MOE		326,674	0	0
		<b>BX0 Total</b>		<b>529,000</b>	<b>202,326</b>	<b>0</b>
			<b>GRAND TOTAL</b>	<b>133,524,401</b>	<b>1,428,998</b>	<b>180,000</b>

Table C

**Public Safety and Justice**

Agency Code	Agency Name	Grant Number	Grant Name	FY 2007 Budget	Amount of Grant Match	Amount of MOE
FA0	Metropolitan Police Department	BOATSF	BOATING SAFETY	418,036	418,036	0
		MCS06F	MOTOR CARRIER	100,000	20,000	0
		MCS07F	MOTOR CARRIER SAFETY	500,000	100,000	0
		Grants with no Match or MOE		1,326,775	0	0
		<b>FA0 Total</b>		<b>2,344,811</b>	<b>538,036</b>	<b>0</b>
FK0	District of Columbia National Guard	Grants with no Match or MOE		1,835,743	0	0
		<b>FK0 Total</b>		<b>1,835,743</b>	<b>0</b>	<b>0</b>
BN0	D.C. Emergency Management Agency	202861	DEPARTMENT OF TRANSPORTATION	73,484	18,371	0
		20SLA5	STATE AND LOCAL/SLA5	1,501,603	1,501,603	0
		CAPSSE	FEMA COMMUNITY ASSISTANCE PROGRAM	30,000	7,500	0
		FMA009	FEMA PLANNING	10,060	2,515	0
		FMA010	FEMA TECHNICAL ASSISTANCE PROGRAM	10,100	2,525	0
		GR3658	FEMA STATE SUPPORT PROGRAM	30,000	7,500	0
		PDMITP	PRE-DISASTER MITIGATION PLANNING GRANT	248,375	62,093	0
		<b>BN0 Total</b>		<b>1,903,622</b>	<b>1,602,107</b>	<b>0</b>
<b>GRAND TOTAL</b>			<b>6,084,176</b>	<b>2,140,143</b>	<b>0</b>	

Table D  
**Public Education System**

Agency Code	Agency Name	Grant Number	Grant Name	FY 2007 Budget	Amount of Grant Match	Amount of MOE
GA0	D.C. Public Schools	000ADM	CONSOLIDATED ADMINISTRATION PROGRAMS	1,791,273	0	0
		000AEP	ARTS IN EDUCATION PROGRAM	112,941	0	0
		000APF	ADVANCED PLACEMENT FEE PROGRAM	221,557	0	0
		000BAA	COMPREHENSIVE SCHOOL REFORM-DCPS	870,065	0	0
		000BAD	COMPRSHENSIVE SCHOOL REFORM - ADMN	36,582	0	0
		000CDP	COUNDELING DEMONSTRATION PROGRAM	383,168	38,603	0
		000CLA	21ST CENTURY LEARNING CENTER	97,126	0	0
		000CLC	21ST CENTURY LEARNING CENTER	5,213,463	0	0
		000CLS	21ST CLC - SEA	145,688	0	0
		000CRN	CAREER RESOURCE NETWORK STATE GRANT	155,277	155,277	0
		000CSF	CHARTER SCHOOL FACILITIES AID	3,789,500	0	0
		000DAB	TITLE IV-INNOVATION STRATEGIES NONPUBLIC	53,830	0	0
		000DAC	TITLE V-GIFTED AND TALENTED	17,582	0	0
		000DAE	TITLE V-SITE BASED DECISION MAKING	530,236	0	0
		000DAM	TITLE V-PUBLIC CHARTER SCHOOLS	133,681	0	0
		000DCC	TITLE V-STATE ADMINSTRATION	11,171	0	0
		000EAA	TITLE I - LOCAL ADMINISTRATION	2,050,155	0	703,239,300
		000EAB	TITLE I - GOMELESS	300,000	0	0
		000EAC	TITLE I - LEA - PARENTAL INVOLVEMENT	398,759	0	0
		000EAD	TITLE I - CHOICE	590,000	0	0
		000EAE	TITLE I - LEA PROGRAM IMPROVEMENT	2,122,909	0	0
		000EAF	TITLE I - LEA STATE ADMN.	530,727	0	0
		000EAG	TITLE I - LEA NONPUBLIC SCHOOLS	1,899,347	0	0
		000EAH	TITLE I - PUBLIC CHARTER	10,543,159	0	0
		000EAM	TITLE I - EARLY CHILDHOOD	650,000	0	0
		000EAP	TITLE I - PROFESSIONAL DEVELOPMENT	3,987,593	0	0
		000EAS	TITLE I - SUPPLEMENTAL SVC	5,981,390	0	0
		000EAT	TITLE I - SUPPLEMENTAL TRANSPORT	1,993,797	0	0
		000EAZ	TITLE I-LEA DCPS	27,689,540	0	0
		000EBZ	NEGLECTED OR DELINQUENT CHILDREN	138,417	0	0
		000EGZ	MIGRANT EDUCATION	687,701	0	0
		000ERD	TITLE I - READING FIRST	129,526	0	0
		000ERF	TITLE I - READING FIRST STATE GRANTS	2,072,415	0	0
		000ERP	READING FIRST PROFESSIONAL DEVELOPMENT	511,767	0	0
		000ERS	READING FIRST TECHNICAL ASSISTANCE	126,811	0	0
		000FAA	VOC. ED, C. PERKINS STATE ADMN.	250,000	250,000	0
		000FAC	VOC. ED, PROG. LEADERSHIP	110,934	110,934	0
		000FAD	VOC. ED. C, PERKINS CURRICULUM DEV.	114,631	114,631	0
		000FBE	COC. ED. GENDER EQUITY	156,672	156,672	0
		000FCG	VOCATIONAL EDUCATION - GRANTS TO STATES	1,931,283	582,683	0
000FCJ	VOCATIONAL EDUCATION - GRANTS TO STATES	4,151,400	4,151,400	0		
000FGZ	VOCATIONAL EDUCATION TECH. PREP.	655,630	0	0		
000FLA	FOREIGN LANGUAGE ACQUISITION	274,810	145,158	0		
000GAZ	IMPACT AID I	2,086,014	835,887	0		
000HLA	TITLE IV-SAFE & DRUG FREE - LEA	1,699,223	0	0		
000HLB	TITLE IV-SAFE & DRUG FREE - SEA	392,244	0	0		

Table D (continued)

**Public Education System**

Agency Code	Agency Name	Grant Number	Grant Name	FY 2007 Budget	Amount of Grant Match	Amount of MOE
GA0	D.C. Public Schools	000HLG	TITLE IV-SAFE & DRUG FREE - GOVERNOR	246,993	0	0
		000HLK	TITLE IV-SAFE & DRUG FREE - SEA ADMN.	101,241	0	0
		000HLM	TITLE IV-SAFE & DRUG FREE - SEA	68,231	0	0
		000HNA	ROBERT BYRD SCHOLARSHIP	61,500	0	0
		000HRA	STATE HIV/AIDS EDUCATION PROG	341,617	0	0
		000ITA	TITLE II - LEA ADMINISTRATION	1,038,768	0	0
		000ITD	IMPROVING TEACHER QUALITY PROF DEVL	3,800,000	0	0
		000ITL	IMPROVING TEACHER QUALITY LOCAL	1,700,000	0	0
		000ITM	IMPROVING TEACHER QUALITY MENTOR	1,500,000	0	0
		000ITN	IMPROVING TEACHER QUALITY NTS	1,329,992	0	0
		000ITP	TITLE II - PUBLIC CHARTER SCHOOLS	3,583,843	0	0
		000ITQ	IMPROVING TEACHER QUALITY LEA	2,671,214	0	0
		000ITS	IMPROVING TEACHER QUALITY (STE)	121,561	0	0
		000ITT	IMPROVING TEACHER QUALITY	343,906	0	0
		000JBA	SPECIAL EDUCATION - STATE ADMN.	1,422,718	0	15,000,000
		000JBD	SPECIAL EDUCATION - PART B	11,338,775	0	0
		000JBE	SPECIAL EDUCATION - PART B - PCS	2,332,023	0	0
		000JBM	SPECIAL EDUCATION - PRSCHOOL INCENTIVE	341,303	0	0
		000JBO	SPECIAL EDUCATION - STATE ACTIVITIES	12,121	0	0
		000JBS	SPECIAL EDUCATION IDEA STATE ADMIN.	1,275,514	0	0
		000LAL	BILINGUAL EDUCATION	898,151	0	0
		000LAN	LANGUAGE ACQUISITION STATE GRANTS (NPS)	30,955	0	0
		000LAP	LANGUAGE ACQUISITION STATE GRANTS (PCS)	128,561	0	0
		000LAS	LANGUAGE ACQUISITION STATE GRANTS (SEA)	47,354	0	0
		000LAZ	LANGUAGE ACQUISITION STATE GRANTS (LEA)	142,061	0	0
		000MSP	LEA COMPETITIONS	1,357,750	0	0
		000MSS	MATH & SCIENCE PARTNERSHIP	37,250	0	0
		000NAE	STATE COORDINATOR - NAEP	98,167	0	0
		000NAZ	INDIRECT COST	4,147,269	0	0
		000RBZ	PUBLIC CHARTER SCHOOLS	6,094,705	0	0
		000RCN	ENHANCING ED TECH - NON PUBLIC SCHOOLS	113,033	0	0
		000RCS	ENHANCING ED TECH - SEA	120,001	0	0
		000RCZ	ENHANCING ED THROUGH TECHNOLOGY	2,666,986	0	0
		000RSA	STATE ASSESSMENTS-STATE ACTIVITIES	4,965,505	0	0
		000RSS	STATE ASSESSMENTS-STATE ADMINISTRATION	366,606	0	0
		000SIG	STATE IMPROVEMENT GRANT	841,940	0	0
		000SLC	SMALLER LEARNING COMMUNITIES	300,000	0	0
		000TNT	TRANSITION TO TEACHING	602,449	0	0
		000TQE	TEACHER QUALITY IMPROVEMENT	600,000	300,000	0
		000ZAF	HEADSTART	6,600,000	1,536,660	0
		000ZGZ	EVEN START - STATE ADMINISTRATION	60,850	0	0
		000ZHZ	TITLE I - EVEN START - SITE ALLOCATIONS	1,153,330	0	0
			DUMMY1	DUMMY FOR POSTING	3,265,658	0
	<b>GA0 Total</b>		<b>156,059,895</b>	<b>8,377,905</b>	<b>718,239,300</b>	

Table D (continued)

**Public Education System**

Agency Code	Agency Name	Grant Number	Grant Name	FY 2007 Budget	Amount of Grant Match	Amount of MOE
GD0	State Education Office	21MSSI	STATE STUDENT INCENTIVE GRANT	219,004	438,008	0
		22MSSI	STATE STUDENT INCENTIVE GRANT/SUPPLEMENT	363,479	726,958	0
		GEAR00	GEAR UP	1,697,790	1,849,128	0
		SAE001	STATE ADMINISTRATIVE EXPENSE CARRYOVER	544,718	639,345	31,719
		TEF001	TEMPORARY EMERGENCY FOOD ASSISTANCE PROG	154,196	48,935	0
		"Grants with no Match or MOE		26,748,103	0	0
		<b>GD0 Total</b>		<b>29,727,290</b>	<b>3,702,374</b>	<b>31,719</b>
CE0	D.C. Public Library	LSTAXX	LSTA TECHNOLOGY ENHANCEMENT - 2000 AWARD	790,234	408,000	820,000
		<b>CE0 Total</b>		<b>790,234</b>	<b>408,000</b>	<b>820,000</b>
			<b>GRAND TOTAL</b>	<b>186,577,419</b>	<b>12,080,279</b>	<b>719,091,019</b>

Table E

## Human Support Services

Agency Code	Agency Name	Grant Number	Grant Name	FY 2007 Budget	Amount of Grant Match	Amount of MOE
JA0	Department of Human Services	71IDCR	IDCR	9,901,245	9,901,000	0
		71JAFS	FOOD STAMPS	8,365,716	8,366,000	0
		72DCCF	CCDF	27,506,327	5,610,000	0
		72DCHS	HEAD START	85,000	42,000	0
		72RSIL	INDEPENDENT LIVING	296,417	30,000	0
		72RSIO	INDEPENDENT LIVING: BLIND	225,000	23,000	0
		72RSVT	VOC REHAB IN SERVICE TRAINING	24,465	8,000	0
		72RSBS	BASIC SUPPORT: CASE MANAGEMENT	10,774,458	0	6,721,000
		79AFTF	STRONG FAMILIES	73,650,018	0	75,694,000
		Grants with no Match or MOE		47,571,724	0	0
		<b>JA0 Total</b>		<b>178,400,370</b>	<b>23,980,000</b>	<b>82,415,000</b>
RL0	Child and Family Services Agency	71ADOP	TITLE IV-E - ADOPTION	14,000,005	14,000,000	0
		71CWEL	CHILD WELFARE	357,757	119,252	0
		71FAMP	FAMILY PRESERVATION	1,833,044	611,015	0
		71FOST	TITLE IV-E FOSTER CARE	15,700,008	15,700,000	0
		72ILEV	EDUCATION AND TRAINING VOUCHER	254,564	63,641	0
		Grants with no Match or MOE		1,324,598	0	0
		<b>RL0 Total</b>		<b>33,469,976</b>	<b>30,493,908</b>	<b>0</b>
RM0	Department of Mental Health	HOUS05	LONGTERM SUPPORTS FOR AFFORDABLE HOUSING	223,711	40,600	0
		MHBG88	MH BLOCK GRANT	896,577	0	79,574,860
		PEPS05	MH BLOCK GRANT	158,618	90,223	0
		SDIG05	STATE DATA MENTAL HEALTH INFRASTRUCTURE	150,000	154,684	0
		Grants with no Match or MOE		3,277,099	100,000	0
		<b>RM0 Total</b>		<b>4,706,005</b>	<b>385,507</b>	<b>79,574,860</b>

Table E (continued)

**Human Support Services**

<b>Agency Code</b>	<b>Agency Name</b>	<b>Grant Number</b>	<b>Grant Name</b>	<b>FY 2007 Budget</b>	<b>Amount of Grant Match</b>	<b>Amount of MOE</b>
HCO	Department of Health	71HAER	HIV HEALTH & SUPPORT SERVICES	17,184,130	0	9,475,760
		71HATT	HIV/AIDS DRUG ASSISTANCE PROGRAM	9,496,796	9,475,760	0
		71MMHA	HIV HEALTH & SUPPORT SERVICES	5,149,315	1,544,795	0
		71NCPC	NCPC GRANT/COMPREHENSIVE CANCER	338,421	1,344,826	0
		71PHDP	DIABETES CONTROL PROGRAM	174,053	110,000	0
		71PHTP	TOBACCO CONTROL	90,800	122,823	0
		71PSFM	FARMERS MARKET PROGRAM	361,000	108,300	0
		71SHOI	OCCUPATIONAL INJURIES PROGRAM	71,954	71,954	0
		71SHSF	ICF/MR AND NURSING HOME CERT.	2,054,922	565,000	0
		72APBG	APRA BLOCK CUST. SERVICE	6,658,332	0	22,368,556
		72PHBG	PREVENTIVE HEALTH BLOCK GRANT (ADMIN)	1,004,995	0	3,800,000
		72PSAE	MCH ABSTINENCE EDUCATION PROGRAM	127,799	95,849	0
		72PSMB	MATERNAL & CHILD HEALTH BLOCK #516	7,153,620	5,192,559	0
		"Grants with no Match or MOE		96,867,522	0	0
		<b>HCO Total</b>		<b>146,733,659</b>	<b>18,631,866</b>	<b>35,644,316</b>

Table E (continued)

**Human Support Services**

Agency Code	Agency Name	Grant Number	Grant Name	FY 2007 Budget	Amount of Grant Match	Amount of MOE
HM0	Office of Human Rights	Grants with no Match or MOE		237,670	0	0
		<b>HM0 Total</b>		<b>237,670</b>	<b>0</b>	<b>0</b>
BY0	District of Columbia Office on Aging	3B1320	SUPPORT SERVICES	1,264,778	189,717	0
		3C1712	CONGREGATE MEALS	1,929,000	289,350	0
		3C1713	HOME BOUND MEALS	900,000	135,000	0
		3E1719	FAMILY CAREGIVERS PROGRAM	781,118	195,280	0
		3F1717	PREVENTIVE HEALTH	107,500	16,125	0
		7A1715	OMBUDSMAN ACTIVITY	70,000	10,500	0
		7B1716	ELDER ABUSE PREVENTION	25,000	3,750	0
		ADMIN1	ADMINISTRATION SERVICES (1)	494,986	74,248	0
		DCAACP	DC AWARENESS & CARE PROGRAM	263,768	171,967	0
		NSIP01	ELDERLY NUTRITION PROGRAM	551,580	82,737	0
		SHIP01	STATE HEALTH INS.PROGRAM(SHIP)	103,374	0	0
			<b>BY0 Total</b>		<b>6,491,104</b>	<b>1,168,674</b>
JF0	D.C. Energy Office	SEP998	FY07 SEP	315,000	0	130,000
		SHOPP6	SHOPP - AUTHORIZATION FOR FY07	7,200	0	6,920
		"Grants with no Match or MOE		8,377,334	0	0
		<b>JF0 Total</b>		<b>8,699,534</b>	<b>0</b>	<b>136,920</b>
	<b>GRAND TOTAL</b>		<b>378,738,318</b>	<b>75,149,955</b>	<b>197,771,096</b>	

Table F  
Public Works

Agency Code	Agency Name	Grant Number	Grant Name	FY 2007 Budget	Amount of Grant Match	Amount of MOE	
KA0	Department of Transportation	ITCUS1	REHAB COLUMBUS CIR INTERMODAL TRANSP CTR	4,133,988	826,798	0	
		PLANNG	FTA-METROPOLITAN PLANNING FY2002	605,713	90,571	0	
		TRANSP	FEDERAL TRANSIT ADMINISTRATION FY00 SECT	1,071,063	214,212	0	
		Grants with no Match or MOE		1,703,392	0	0	
		<b>KA0 Total</b>		<b>7,514,156</b>	<b>1,131,581</b>	<b>0</b>	
KGO	Department of the Environment	63EHMB	MIGROTORY BIRD SURVEY	104,022	196,940	0	
		71EHAE	AMBIENT AIR MONITORING	189,432	113,000	0	
		71EHAP	AIR POLLUTION CONTROL	691,819	1,145,000	1,145,000	
		71EHAR	AQUATIC RESOURCE EDUCATION	37811	15,000	0	
		71EBBH	BACKYARD HABITAT	37532	27,000	0	
		71EHCB	CHESAPEAKE BAY	559,308	767,000	0	
		71EHFM	FISHERIES MANAGEMENT COORDINATION	179,414	70,000	0	
		71EHFS	FISHERIES MANAGEMENT STUDIES	289,129	140,000	0	
		71EHHW	HAZARDOUS WASTE MANAGEMENT	179,295	90,000	0	
		71EHIR	STATE INDOOR RADON	166,665	197,333	0	
		71EHLU	LEAKING UNDERGROUND STORAGE TANK	236,496	38,320	0	
		71EHPP	PEFORMANCE PARTNERSHIP (PESTCIDE)	153,161	90,000	0	
		71EHST	UNDERGROUND STORAGE TANK	151,881	70,000	0	
		71EHTS	TELEMETRY & PUSHNET (STRIPE BASS) FY07	30,437	0	0	
		71EHWE	WILD LIFE EDUCATION PROGRAM	50,087	67,561	0	
		71EHWP	WATER QUALITY MANAGEMENT	831,973	450,000	0	
		Grants with no Match or MOE		7,287,999	0	0	
		<b>KGO Total</b>		<b>11,176,461</b>	<b>3,477,154</b>	<b>1,145,000</b>	
			<b>GRAND TOTAL</b>		<b>18,690,617</b>	<b>4,608,735</b>	<b>1,145,000</b>

Table G

**Enterprise and Other Funds**

Agency Code	Agency Name	Grant Number	Grant Name	FY 2007 Budget	Amount of Grant Match	Amount of MOE
GF0 - Enterprise and Other	University of the District of Columbia	6F0100	DC COOPERATIVE EXTENSION SERV.	1,059,473	619,592	0
		6F2100	AES STATE PROGRAM	657,800	382,250	0
		6F4200	WRC - GENERAL ADMINISTRATION	90,000	63,962	0
		Grants with no Match or MOE		16,772,949	0	0
		<b>GRAND TOTAL</b>		<b>18,580,222</b>	<b>1,065,804</b>	<b>0</b>

Table H

**Direct Medicaid**

Agency Name	Grant Number	Grant Name	FY 2007 Budget	Amount of Grant Match	Amount of MOE
Department of Health	71MMMD	MEDICAID MEDICAL ASSISTANCE PAYMENT	1,106,623,961		0
<b>Department of Health Total</b>			<b>1,106,623,961</b>		<b>0</b>
Department of Human Services	71JAMA	MEDICAID ADMINISTRATION	13,535,874	13,536,000	0
<b>Department of Human Services Total</b>			<b>13,535,874</b>	<b>13,536,000</b>	<b>0</b>
		<b>Grand Total</b>	<b>1,120,159,835</b>	<b>377,487,201</b>	<b>0</b>

Table I

**Public Provider Agencies (Receive Medicaid Funds Through Intra-District Budget Process)**

Agency Code	Agency Name	Grant Name	FY 2007 Budget	Amount of Grant Match	Amount of MOE
GA0	D.C. Public Schools	Intra-District	18,500,000	7,928,571	0
<b>GA0 Total</b>			<b>18,500,000</b>	<b>7,928,571</b>	<b>0</b>
RL0	Child and Family Services Agency	Intra-District	47,692,198	20,493,513	0
<b>RL0 Total</b>			<b>47,692,198</b>	<b>20,493,513</b>	<b>0</b>
RM0	Department of Mental Health	Intra-District	32,544,600	13,947,686	0
<b>RM0 Total</b>			<b>32,544,600</b>	<b>13,947,686</b>	<b>0</b>
<b>Grand Total</b>			<b>98,736,798</b>	<b>42,369,770</b>	<b>0</b>