

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity Schedule
30-PBB

University of the District of Columbia Subsidy Account Name	GGO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
UDC SUBSIDY	1000										
UDC SUBSIDY	1100	62,070	62,070	62,920	850	62,920	0	62,920	0	0	0
Subtotal: UDC SUBSIDY		62,070	62,070	62,920	850	62,920	0	62,920	0	0	0
Total: University of the District of Columbia Subsidy Account		62,070	62,070	62,920	850	62,920	0	62,920	0	0	0

FY 2011 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
40-PBB

GGO University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	62,070	62,070	62,920	850	0	0	0	0	0	0	0	0	0	0	0	0	62,070	62,070	62,920	850
Subtotal: <i>NPS</i>	62,070	62,070	62,920	850	0	0	0	0	0	0	0	0	0	0	0	0	62,070	62,070	62,920	850
Total 1000	62,070	62,070	62,920	850	0	0	0	0	0	0	0	0	0	0	0	0	62,070	62,070	62,920	850
Total budget	62,070	62,070	62,920	850	0	0	0	0	0	0	0	0	0	0	0	0	62,070	62,070	62,920	850

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

GGO University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	62,070	62,070	62,920	850	0	0	0	0	0	0	0	0	62,070	62,070	62,920	850
Subtotal: <i>NPS</i>	62,070	62,070	62,920	850	0	0	0	0	0	0	0	0	62,070	62,070	62,920	850
Total 1000	62,070	62,070	62,920	850	0	0	0	0	0	0	0	0	62,070	62,070	62,920	850
Total budget	62,070	62,070	62,920	850	0	0	0	0	0	0	0	0	62,070	62,070	62,920	850

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Program Summary by
Comptroller Source Group

Schedule
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GG0 University of the District of Columbia Subsidy Account

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	62,070	62,070	62,920	850	0	0	0	0	0	0	0	0	0	0	0	0	62,070	62,070	62,920	850
Subtotal: <i>NPS</i>	62,070	62,070	62,920	850	0	0	0	0	0	0	0	0	0	0	0	0	62,070	62,070	62,920	850
Total budget	62,070	62,070	62,920	850	0	0	0	0	0	0	0	0	0	0	0	0	62,070	62,070	62,920	850

Full Time Employees (FTEs)

FY 2011 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
41G

GGO University of the District of Columbia Subsidy Account

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	62,070	62,070	62,920	850	0	0	0	0	0	0	0	0	62,070	62,070	62,920	850
Subtotal: <i>NPS</i>	62,070	62,070	62,920	850	0	0	0	0	0	0	0	0	62,070	62,070	62,920	850
Total budget	62,070	62,070	62,920	850	0	0	0	0	0	0	0	0	62,070	62,070	62,920	850

Full Time Employees (FTEs)

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GGO University of the District of Columbia Subsidy Account

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$62,920	0.00
Subtotal: Local Fund			\$62,920	0.00
Subtotal: General Fund			\$62,920	0.00
Total: University of the District of Columbia Subsidy Account			\$62,920	0.00