

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

D. C. Office on Aging	Name	BYO Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT SERVICES												
	AMP-PERSONNEL COSTS ACTIVITY	1010	2,720	2,652	2,850	198	2,250	0	2,250	599	0	0
	AMP-CONTRACT & PROCUREMENT ACTIVITY	1020	39	0	0	0	0	0	0	0	0	0
	AMP-PROPERTY MANAGEMENT	1030	67	0	0	0	0	0	0	0	0	0
	AMP-CONTRACT & PROCUREMENT ACTIVITY	1040	1,036	992	796	-196	796	0	796	0	0	0
	AMP- LANGUAGE ACCESS	1087	0	10	12	2	12	0	12	0	0	0
Subtotal: AGENCY MANAGEMENT SERVICES			3,863	3,653	3,658	4	3,058	0	3,058	599	0	0
CONSUMER INFO.,ASSISTANCE & OUTREACH												
	ACTIVITY:EMPLOYMENT SERVICES	9205	294	315	314	-1	314	0	314	0	0	0
	ACTIVITY: SPECIAL EVENTS	9215	223	223	223	0	223	0	223	0	0	0
	ACTIVITY: TRAINING & EDUCATION	9220	750	1,534	647	-887	219	0	219	26	0	403
	ACTIVITY: ADVOCACY/ELDER RIGHTS	9222	0	0	497	497	467	0	467	0	0	30
	ADVOCACY ACTIVITY	9225	0	0	87	87	0	0	0	0	0	87
Subtotal: CONSUMER INFO.,ASSISTANCE & OUTREACH			1,266	2,071	1,767	-304	1,222	0	1,222	26	0	519
INHOME & CONTINUING CARE PROGRAM												
	ACTIVITY: INHOME & DAYCARE SERVICES	9325	8,366	5,810	5,731	-79	4,054	0	4,054	1,676	0	0
	ACTIVITY: CAREGIVERS SUPPORT	9330	734	787	701	-86	8	0	8	693	0	0
Subtotal: INHOME & CONTINUING CARE PROGRAM			9,100	6,597	6,431	-165	4,062	0	4,062	2,369	0	0
COMMUNITY BASED SUPPORT PROGRAM												
	ACTIVITY:HEALTH PROM. & WELLNESS	9440	3,774	4,336	4,417	82	2,301	0	2,301	1,018	0	1,099
	ACTIVITY:COMMUNITY SERVICES	9450	6,191	7,598	8,109	511	4,955	0	4,955	3,154	0	0
	ACTIVITY:SUPPORTIVE RESID.FACILITY	9470	727	713	675	-38	675	0	675	0	0	0
	ACTIVITY:ADVOCACY/ELDER RIGHTS	9480	477	478	487	9	346	0	346	141	0	0
Subtotal: COMMUNITY BASED SUPPORT PROGRAM			11,168	13,124	13,688	564	8,277	0	8,277	4,313	0	1,099
Total: D. C. Office on Aging			25,397	25,445	25,544	99	16,620	0	16,620	7,307	0	1,618

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

BY0 D. C. Office on Aging

1000 Agency Management Services

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	1,288	1,433	1,290	-143	331	501	441	-60	0	0	0	0	0	0	0	0	1,619	1,933	1,731	-202
0012	85	0	80	80	53	80	35	-45	0	0	0	0	0	0	0	0	138	80	115	35
0013	64	0	0	0	42	0	0	0	0	0	0	0	0	0	0	0	106	0	0	0
0014	249	342	356	14	74	138	124	-15	0	0	0	0	0	0	0	0	323	480	479	-1
Subtotal: PS	1,686	1,775	1,726	-49	500	719	599	-120	0	0	0	0	0	0	0	0	2,186	2,494	2,325	-169
0020	178	178	98	-80	0	0	0	0	0	0	0	0	0	0	0	0	178	178	98	-80
0031	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	660	273	792	519	0	0	0	0	0	0	0	0	0	0	0	0	660	273	792	519
0041	770	608	342	-266	0	0	0	0	0	0	0	0	0	0	0	0	770	608	342	-266
0050	0	0	0	0	-26	0	0	0	0	0	0	0	0	0	0	0	-26	0	0	0
0070	89	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	89	100	100	0
Subtotal: NPS	1,703	1,160	1,333	173	-26	0	0	0	0	0	0	0	0	0	0	0	1,677	1,160	1,333	173
Total 1000	3,389	2,934	3,058	124	474	719	599	-120	0	0	0	0	0	0	0	0	3,863	3,653	3,658	4

9200 Consumer Info.,Assistance & Outreach

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	557	40	-517	0	557	40	-517
0012	0	0	0	0	0	0	0	0	0	0	0	0	127	271	140	-131	127	271	140	-131
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	25	197	46	-151	25	197	46	-151
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	152	1,025	226	-800	152	1,025	226	-800
0040	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
0041	40	40	205	165	0	0	0	0	0	0	0	0	152	0	0	0	191	40	205	165
0050	700	716	1,018	302	28	289	26	-264	0	0	0	0	196	0	294	294	923	1,006	1,337	331
Subtotal: NPS	739	757	1,222	466	28	289	26	-264	0	0	0	0	347	0	294	294	1,114	1,046	1,541	496
Total 9200	739	757	1,222	466	28	289	26	-264	0	0	0	0	499	1,025	519	-506	1,266	2,071	1,767	-304

9300 Inhome & Continuing Care Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0041	166	166	0	-166	3,491	1,291	1,378	87	0	0	0	0	0	0	0	0	3,657	1,457	1,378	-79
0050	4,197	4,062	4,062	0	1,246	1,077	991	-86	0	0	0	0	0	0	0	0	5,443	5,139	5,053	-86
Subtotal: NPS	4,363	4,228	4,062	-166	4,737	2,368	2,369	1	0	0	0	0	0	0	0	0	9,100	6,597	6,431	-165
Total 9300	4,363	4,228	4,062	-166	4,737	2,368	2,369	1	0	0	0	0	0	0	0	0	9,100	6,597	6,431	-165

9400 Community Based Support Program

	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
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FY 2013 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	0	0	0	0	3	209	0	-209	0	0	0	0	388	0	552	552	391	209	552	343
0012	0	0	0	0	166	556	257	-299	0	0	0	0	223	0	212	212	389	556	468	-88
0013	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	23	0	0	0
0014	0	0	0	0	28	155	66	-88	0	0	0	0	115	0	196	196	143	155	263	108
Subtotal: PS	0	0	0	0	197	920	323	-597	0	0	0	0	748	0	960	960	946	920	1,283	363
0020	0	0	0	0	0	40	0	-40	0	0	0	0	0	0	0	0	0	40	0	-40
0040	0	0	0	0	5	26	0	-26	0	0	0	0	0	0	0	0	5	26	0	-26
0041	1,026	978	1,106	128	611	2,620	2,419	-202	0	0	0	0	44	173	96	-77	1,681	3,771	3,621	-150
0050	7,107	7,171	7,171	0	1,185	1,143	1,571	428	40	0	0	0	204	53	43	-11	8,536	8,368	8,785	417
Subtotal: NPS	8,132	8,149	8,277	128	1,801	3,830	3,990	160	40	0	0	0	249	226	139	-87	10,223	12,205	12,405	201
Total 9400	8,132	8,149	8,277	128	1,999	4,749	4,313	-437	40	0	0	0	997	226	1,099	872	11,168	13,124	13,688	564
Total budget	16,623	16,068	16,620	552	7,238	8,126	7,307	-819	40	0	0	0	1,496	1,252	1,618	366	25,397	25,445	25,544	99

FY 2013 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

BY0 D. C. Office on Aging

1000 Agency Management Services

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	1,288	1,433	1,290	-143	0	0	0	0	0	0	0	0	1,288	1,433	1,290	-143
0012	85	0	80	80	0	0	0	0	0	0	0	0	85	0	80	80
0013	64	0	0	0	0	0	0	0	0	0	0	0	64	0	0	0
0014	249	342	356	14	0	0	0	0	0	0	0	0	249	342	356	14
Subtotal: PS	1,686	1,775	1,726	-49	0	0	0	0	0	0	0	0	1,686	1,775	1,726	-49
0020	178	178	98	-80	0	0	0	0	0	0	0	0	178	178	98	-80
0031	6	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	660	273	792	519	0	0	0	0	0	0	0	0	660	273	792	519
0041	770	608	342	-266	0	0	0	0	0	0	0	0	770	608	342	-266
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	89	100	100	0	0	0	0	0	0	0	0	0	89	100	100	0
Subtotal: NPS	1,703	1,160	1,333	173	0	0	0	0	0	0	0	0	1,703	1,160	1,333	173
Total 1000	3,389	2,934	3,058	124	0	0	0	0	0	0	0	0	3,389	2,934	3,058	124

9200 Consumer Info.,Assistance & Outreach

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	1	0	-1	0	0	0	0	0	0	0	0	0	1	0	-1
0041	40	40	205	165	0	0	0	0	0	0	0	0	40	40	205	165
0050	700	716	1,018	302	0	0	0	0	0	0	0	0	700	716	1,018	302
Subtotal: NPS	739	757	1,222	466	0	0	0	0	0	0	0	0	739	757	1,222	466
Total 9200	739	757	1,222	466	0	0	0	0	0	0	0	0	739	757	1,222	466

9300 Inhome & Continuing Care Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0041	166	166	0	-166	0	0	0	0	0	0	0	0	166	166	0	-166
0050	4,197	4,062	4,062	0	0	0	0	0	0	0	0	0	4,197	4,062	4,062	0
Subtotal: NPS	4,363	4,228	4,062	-166	0	0	0	0	0	0	0	0	4,363	4,228	4,062	-166
Total 9300	4,363	4,228	4,062	-166	0	0	0	0	0	0	0	0	4,363	4,228	4,062	-166

9400 Community Based Support Program

	Local Funds				Dedicated Taxes				Other Funds				General Funds			
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FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	1,026	978	1,106	128	0	0	0	0	0	0	0	0	1,026	978	1,106	128
0050	7,107	7,171	7,171	0	0	0	0	0	0	0	0	0	7,107	7,171	7,171	0
Subtotal: NPS	8,132	8,149	8,277	128	0	0	0	0	0	0	0	0	8,132	8,149	8,277	128
Total 9400	8,132	8,149	8,277	128	0	0	0	0	0	0	0	0	8,132	8,149	8,277	128
Total budget	16,623	16,068	16,620	552	0	0	0	0	0	0	0	0	16,623	16,068	16,620	552

FY 2013 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
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BY0 D. C. Office on Aging

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	1,288	1,433	1,290	-143	334	709	441	-269	0	0	0	0	388	557	591	35	2,010	2,699	2,322	-377
0012	85	0	80	80	219	636	291	-345	0	0	0	0	350	271	352	81	654	907	723	-184
0013	64	0	0	0	42	0	0	0	0	0	0	0	23	0	0	0	129	0	0	0
0014	249	342	356	14	102	293	190	-103	0	0	0	0	139	197	242	45	490	832	788	-44
Subtotal: PS	1,686	1,775	1,726	-49	697	1,639	922	-716	0	0	0	0	900	1,025	1,186	160	3,283	4,439	3,834	-605
0020	178	178	98	-80	0	40	0	-40	0	0	0	0	0	0	0	0	178	218	98	-120
0031	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	660	274	792	518	5	26	0	-26	0	0	0	0	0	0	0	0	665	300	792	492
0041	2,001	1,791	1,653	-139	4,102	3,911	3,797	-115	0	0	0	0	196	173	96	-77	6,300	5,875	5,545	-330
0050	12,003	11,949	12,251	302	2,433	2,510	2,588	78	40	0	0	0	400	53	336	283	14,876	14,513	15,175	662
0070	89	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	89	100	100	0
Subtotal: NPS	14,938	14,293	14,894	601	6,540	6,488	6,384	-103	40	0	0	0	596	226	432	206	22,114	21,007	21,711	704
Total budget	16,623	16,068	16,620	552	7,238	8,126	7,307	-819	40	0	0	0	1,496	1,252	1,618	366	25,397	25,445	25,544	99

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	16	18	16	-1	6	10	6	-5	0	0	0	0	6	8	9	1	28	36	31	-5
0012	4	0	1	1	1	2	5	3	0	0	0	0	2	4	5	1	7	6	11	5
Total FTEs	20	18	18	0	7	12	10	-2	0	0	0	0	9	12	14	2	35	42	42	0

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Program Summary by
Comptroller Source Group

Schedule
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BY0 D. C. Office on Aging

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	1,288	1,433	1,290	-143	0	0	0	0	0	0	0	0	1,288	1,433	1,290	-143
0012	85	0	80	80	0	0	0	0	0	0	0	0	85	0	80	80
0013	64	0	0	0	0	0	0	0	0	0	0	0	64	0	0	0
0014	249	342	356	14	0	0	0	0	0	0	0	0	249	342	356	14
Subtotal: PS	1,686	1,775	1,726	-49	0	0	0	0	0	0	0	0	1,686	1,775	1,726	-49
0020	178	178	98	-80	0	0	0	0	0	0	0	0	178	178	98	-80
0031	6	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	660	274	792	518	0	0	0	0	0	0	0	0	660	274	792	518
0041	2,001	1,791	1,653	-139	0	0	0	0	0	0	0	0	2,001	1,791	1,653	-139
0050	12,003	11,949	12,251	302	0	0	0	0	0	0	0	0	12,003	11,949	12,251	302
0070	89	100	100	0	0	0	0	0	0	0	0	0	89	100	100	0
Subtotal: NPS	14,938	14,293	14,894	601	0	0	0	0	0	0	0	0	14,938	14,293	14,894	601
Total budget	16,623	16,068	16,620	552	0	0	0	0	0	0	0	0	16,623	16,068	16,620	552

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	16	18	16	-1	0	0	0	0	0	0	0	0	16	18	16	-1
0012	4	0	1	1	0	0	0	0	0	0	0	0	4	0	1	1
Total FTEs	20	18	18	0	0	0	0	0	0	0	0	0	20	18	18	0

FY 2013 Proposed Budget
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Agency Summary
by Revenue Source

Schedule
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BY0 D. C. Office on Aging

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources				
Federal Grant Fund				
	3B1320	SUPPORT SERVICES	\$1,323	0.00
	3C1712	CONGREGATE MEALS	\$2,181	0.00
	3C1713	HOMEBOUND MEALS	\$1,077	0.00
	3E1719	FAMILY CAREGIVERS PROGRAM	\$763	0.00
	3F1717	PREVENTIVE HEALTH	\$105	0.00
	7A1715	OMBUDSMAN	\$83	0.00
	7B1716	ABUSE PREVENTION	\$26	0.00
	ADMIN1	ADMIN1-ADMINI SVCS	\$599	6.50
	ADRC10	STRENGTENING DCOA/ADRC	\$167	2.00
	DCLRP1	DC LIFESPAN RESPITE	\$125	1.00
	DCOAAD	DCOA ALZH. DISEASE THERAPEUTIC ECTP	\$216	0.00
	NSIP01	NUTRITION SERVICES INCENTIVE PROGRAM	\$306	0.00
	OAADRC	STREMGTJOMG DCOA/ADRC-THROUGH OCAP	\$200	1.00
	SHIP01	STATE HEALTH INSURANCE ASSISTANCE PROGRA	\$134	0.00
Subtotal: Federal Grant Fund			\$7,307	10.50
Subtotal: Federal Resources			\$7,307	10.50
General Fund				
Local Fund				
	APPR		\$16,620	17.50
Subtotal: Local Fund			\$16,620	17.50
Subtotal: General Fund			\$16,620	17.50
Intra-District Funds				
Intradistrict Funds				
	0700	INTRA-DISTRICT	\$1,618	14.00
Subtotal: Intradistrict Funds			\$1,618	14.00
Subtotal: Intra-District Funds			\$1,618	14.00
Total: D. C. Office on Aging			\$25,544	42.00