

# (BX0) COMMISSION ON ARTS & HUMANITIES

## **MISSION**

DC Commission on the Arts and Humanities (DCCAH) provides grants, programs and educational activities to encourage diverse artistic expressions and learning opportunities, so that all residents and visitors can experience the rich culture of the District of Columbia.

## **BACKGROUND**

The DC Creates Public Art Program, through the Art Bank Collection, has acquired from local artists over 2,500 artworks that are placed inside approximately 145 District Government building offices and public corridors. Since 1986, DCCAH has commissioned nearly 150 works of public art. Twenty small scale and large scale works were installed in FY 2010.

## **CAPITAL PROGRAM OBJECTIVE**

Implement high quality public art projects that promote artistic excellence and enjoyment of the arts, while building the capacity of District artists through apprentice opportunities and mentorships.

## **RECENT ACCOMPLISHMENTS**

- Supported 27 small and mid-sized cultural organizations in neighborhoods throughout the District for building improvements through the Cultural Facilities Grant in FY 2010 and FY 2011.
- Funded 16 District based organizations and artists through the Public Art Building Communities Grant for small to mid-scale permanent public art in FY 2009, FY 2010 and FY 2011.
- Completed the "Bridge Tender's House: Kaleidoscope" in October 2010 by artist Mikyoung Kim. Housed inside the bridge's original watchtower, each of the six windows has a group of reflective, dichroic acrylic kaleidoscope cones that feature abstract reflective floating surfaces of color and light. The light beams out and welcome people into the District.
- Completed "Floating Baseballs" at the National Ballpark in December 2010 by artist Thomas Sayre. Inspired by the primary action of the game of baseball itself - the pitch followed by the hit. Eighteen stainless steel "baseballs" follow the theoretical model of the trajectory of a curving fast ball pitch.
- Acquired 53 additional works into the Art Bank Collection from local artists through an open call to artist in the Summer 2010.
- Completed two public art installations at the corners of 5th and K, NW as part of the Public Realm Plan for Mount Vernon Triangle. The works are entitled "Lift Off" by artist David Black and "Inspiration" by Ethan Kerber.
- Commissioned five District-based organizations and artists to create murals in collaboration with the Department of Public Works in various locations in the Fall 2010.
- In collaboration with the Washington E. Convention Center, produced the *Arts on N Festival* on N Street, NW between 7th and 9th Street in August 2010 as part of the *Windows into DC* project.
- Completed six public art works at the new Saint Elizabeths hospital in Ward 8. Two of the artists selected are from Ward 8 and one is a District resident.
- Completed "Cornerstones of History" by Steven Weitzman at the intersections of H Street NE and Maryland Avenue, Florida Avenue, Bladensburg Road, and Benning Road. The terrazzo mural depicts the vibrancy of the H Street commercial corridor.
- In August 2010 developed first apprentice program for the Deanwood Recreation Center project. District Artist Amber Robles Gordon was selected to work with a lead national artist on the fabrication and installation of the public artwork.
- In October 2010 completed an SYEP Mural Project in Ward 8 entitled "Gateway to a Great Community" by DC artist Billy Colbert.

**Elements on this page of the Agency Summary include:**

- n **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a projectsheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- n **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
  - 4 **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
  - 4 **Budget Authority Thru FY 2017 :** Represents the lifetime budget authority, including the 6 year budget authority for FY 2012 through 2017
  - 4 **FY 2012 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
  - 4 **6-Year Budget Authority Thru 2017 :** This is the total 6-year authority for FY 2012 through FY 2017 including changes from the current fiscal year.
  - 4 **Budget Authority Request for 2013 through 2018 :** Represents the 6 year budget authority for 2013 through 2018
  - 4 **Increase (Decrease) :** This is the change in 6 year budget requested for FY 2013 - FY 2018 (change in budget authority is shown in Appendix A).
- n **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact
- n **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency's capital plan and, the percentage of the agency CIP budget from either expense category.
- n **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

| Phase                   | Funding By Phase - Prior Funding |               |              |           |              | Proposed Funding |              |              |              |              |              | 6 Yr Total    |
|-------------------------|----------------------------------|---------------|--------------|-----------|--------------|------------------|--------------|--------------|--------------|--------------|--------------|---------------|
|                         | Allotments                       | Spent         | Enc/ID-Adv   | Pre-Enc   | Balance      | FY 2013          | FY 2014      | FY 2015      | FY 2016      | FY 2017      | FY 2018      |               |
| (01) Design             | 21,551                           | 18,784        | 1,292        | 45        | 1,429        | 2,700            | 2,700        | 2,700        | 2,700        | 2,700        | 2,700        | 16,200        |
| (03) Project Management | 8                                | 8             | 0            | 0         | 0            | 0                | 0            | 0            | 0            | 0            | 0            | 0             |
| (04) Construction       | 521                              | 521           | 0            | 0         | 0            | 0                | 0            | 0            | 0            | 0            | 0            | 0             |
| <b>TOTALS</b>           | <b>22,080</b>                    | <b>19,314</b> | <b>1,292</b> | <b>45</b> | <b>1,429</b> | <b>2,700</b>     | <b>2,700</b> | <b>2,700</b> | <b>2,700</b> | <b>2,700</b> | <b>2,700</b> | <b>16,200</b> |

  

| Source                       | Funding By Source - Prior Funding |               |              |           |              | Proposed Funding |              |              |              |              |              | 6 Yr Total    |
|------------------------------|-----------------------------------|---------------|--------------|-----------|--------------|------------------|--------------|--------------|--------------|--------------|--------------|---------------|
|                              | Allotments                        | Spent         | Enc/ID-Adv   | Pre-Enc   | Balance      | FY 2013          | FY 2014      | FY 2015      | FY 2016      | FY 2017      | FY 2018      |               |
| GO Bonds - New (0300)        | 20,377                            | 18,071        | 1,287        | 31        | 988          | 2,700            | 2,700        | 2,700        | 2,700        | 2,700        | 2,700        | 16,200        |
| Pay Go (0301)                | 485                               | 0             | 0            | 0         | 485          | 0                | 0            | 0            | 0            | 0            | 0            | 0             |
| Alternative Financing (0303) | 1,218                             | 1,243         | 5            | 14        | -44          | 0                | 0            | 0            | 0            | 0            | 0            | 0             |
| <b>TOTALS</b>                | <b>22,080</b>                     | <b>19,314</b> | <b>1,292</b> | <b>45</b> | <b>1,429</b> | <b>2,700</b>     | <b>2,700</b> | <b>2,700</b> | <b>2,700</b> | <b>2,700</b> | <b>2,700</b> | <b>16,200</b> |

  

| Additional Appropriation Data        |        | Estimated Operating Impact Summary    |         |         |         |         |         |            |
|--------------------------------------|--------|---------------------------------------|---------|---------|---------|---------|---------|------------|
| First Appropriation FY               | 1998   | Expenditure (+) or Cost Reduction (-) |         |         |         |         |         |            |
| Original 6-Year Budget Authority     | 25,159 | FY 2013                               | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | 6 Yr Total |
| Budget Authority Thru FY 2012        | 35,590 | No estimated operating impact         |         |         |         |         |         |            |
| FY 2012 Budget Authority Changes     | 0      |                                       |         |         |         |         |         |            |
| Current FY 2012 Budget Authority     | 35,590 |                                       |         |         |         |         |         |            |
| Budget Authority Request for FY 2013 | 38,290 |                                       |         |         |         |         |         |            |
| Increase (Decrease)                  | 2,700  |                                       |         |         |         |         |         |            |

  

| Full Time Equivalent Data |     |                |              |
|---------------------------|-----|----------------|--------------|
| Object                    | FTE | FY 2013 Budget | % of Project |
| Personal Services         | 0.0 | 0              | 0.0          |
| Non Personal Services     | 0.0 | 2,700          | 100.0        |

# BX0-AH7GP-ARTS & HUMANITIES GRANTS & PROJECTS

**Agency:** COMMISSION ON ARTS & HUMANITIES (BX0)  
**Implementing Agency:** COMMISSION ON ARTS & HUMANITIES (BX0)  
**Project No:** AH7GP  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** PUBLIC ART  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 50  
**Estimated Full Funding Cost:**\$23,435,000

**Description:**

The Arts and Humanities Grants and Programs Project includes several grant programs:

The Neighborhood Projects Program supports major public art projects in the District initiated by District government agencies, private developers, or the Washington Metropolitan Area Transit Authority (WMATA).

The Community Initiative program supports major public art projects in the District initiated by community leaders.

The Public Art Building Communities Program provides for the creation and installation of permanent art projects in public spaces with the life span of at least five (5) years.

The Cultural Facilities Grant Program supports District non-profit arts organizations to improve their facilities in the District.

The Art Bank collection purchases work from greater Washington area visual artists, providing them with financial and professional benefits.

Current and planned project areas include: Washington Canal Park (Ward 6), New York Avenue Bridge (Ward 5), Deanwood Recreation Center (Ward 7), High School Modernizations (Ward 3,6,7,8), Anacostia Riverwalk (Ward 7,8), Metropolitan Branch Trail (Ward 4,5), Takoma Metro (Ward 4), Capital Riverfront (Ward 6), Columbia Heights Streetscape (Ward 1), Dupont Circle (Ward 2) and Georgia Avenue (Ward 4).

**Justification:**

This project provides amenities that promote healthy and vibrant neighborhoods in areas specifically targeted by District policy and planning initiatives. This project also helps to maintain a resident creative community of District artists and cultural organizations. These artists and cultural organizations work together with neighborhood leaders and other interested partners to implement projects that contribute to the overall vitality and well being of the city, making it an attractive place to live and work, and attractive to investors.

**Progress Assessment:**

This project is ongoing and progressing as planned. There are multiple artwork locations in various stages of design, fabrication and installation.

**Related Projects:**

Many public art projects have been initiated through city wide initiatives like the Great Streets initiatives, Small Area Plans, city wide streetscape improvements, transportation planning, trail enhancements, etc.

(Dollars in Thousands)

| Phase         | Funding By Phase - Prior Funding |              |            |           |              |              | Proposed Funding |              |              |              |              |               |
|---------------|----------------------------------|--------------|------------|-----------|--------------|--------------|------------------|--------------|--------------|--------------|--------------|---------------|
|               | Allotments                       | Spent        | Enc/ID-Adv | Pre-Enc   | Balance      | FY 2013      | FY 2014          | FY 2015      | FY 2016      | FY 2017      | FY 2018      | 6 Yr Total    |
| (01) Design   | 7,235                            | 4,900        | 961        | 31        | 1,343        | 2,700        | 2,700            | 2,700        | 2,700        | 2,700        | 2,700        | 16,200        |
| <b>TOTALS</b> | <b>7,235</b>                     | <b>4,900</b> | <b>961</b> | <b>31</b> | <b>1,343</b> | <b>2,700</b> | <b>2,700</b>     | <b>2,700</b> | <b>2,700</b> | <b>2,700</b> | <b>2,700</b> | <b>16,200</b> |

| Source                | Funding By Source - Prior Funding |              |            |           |              |              | Proposed Funding |              |              |              |              |               |
|-----------------------|-----------------------------------|--------------|------------|-----------|--------------|--------------|------------------|--------------|--------------|--------------|--------------|---------------|
|                       | Allotments                        | Spent        | Enc/ID-Adv | Pre-Enc   | Balance      | FY 2013      | FY 2014          | FY 2015      | FY 2016      | FY 2017      | FY 2018      | 6 Yr Total    |
| GO Bonds - New (0300) | 6,750                             | 4,900        | 961        | 31        | 858          | 2,700        | 2,700            | 2,700        | 2,700        | 2,700        | 2,700        | 16,200        |
| Pay Go (0301)         | 485                               | 0            | 0          | 0         | 485          | 0            | 0                | 0            | 0            | 0            | 0            | 0             |
| <b>TOTALS</b>         | <b>7,235</b>                      | <b>4,900</b> | <b>961</b> | <b>31</b> | <b>1,343</b> | <b>2,700</b> | <b>2,700</b>     | <b>2,700</b> | <b>2,700</b> | <b>2,700</b> | <b>2,700</b> | <b>16,200</b> |

| Additional Appropriation Data        |        |
|--------------------------------------|--------|
| First Appropriation FY               | 2010   |
| Original 6-Year Budget Authority     | 15,335 |
| Budget Authority Thru FY 2012        | 20,735 |
| FY 2012 Budget Authority Changes     | 0      |
| Current FY 2012 Budget Authority     | 20,735 |
| Budget Authority Request for FY 2013 | 23,435 |
| Increase (Decrease)                  | 2,700  |

| Estimated Operating Impact Summary    |         |         |         |         |         |         |            |
|---------------------------------------|---------|---------|---------|---------|---------|---------|------------|
| Expenditure (+) or Cost Reduction (-) | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | 6 Yr Total |
| No estimated operating impact         |         |         |         |         |         |         |            |

| Milestone Data             | Projected | Actual |
|----------------------------|-----------|--------|
| Environmental Approvals    |           |        |
| Design Start (FY)          |           |        |
| Design Complete (FY)       |           |        |
| Construction Start (FY)    |           |        |
| Construction Complete (FY) |           |        |
| Closeout (FY)              |           |        |

| Full Time Equivalent Data |     |                |              |
|---------------------------|-----|----------------|--------------|
| Object                    | FTE | FY 2013 Budget | % of Project |
| Personal Services         | 0.0 | 0              | 0.0          |
| Non Personal Services     | 0.0 | 2,700          | 100.0        |

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