

Appendix III: Detailed Economic Development Budget by Ward

Ward	Subtype/Description	Recipient	Method of Expenditure	Value of Incentive	Agency
1					
	Cardozo High School	not specified	Expenditures on Contracts	\$83,003,000	DCPS
	DC USA Parking Garage Budget (note 1)	not specified	Expenditures on Contracts	\$1,800,000	DMPED
	14W and the YMCA Anthony Bowen Project	Perseus Realty LLC	Tax Exemption*	\$655,460	(none - Tax Expenditure)
	Adams Morgan Hotel (note 4)	First Chruch of Christ, Scientist/ Beztak Props.	Tax Exemption*	\$0	(none - Tax Expenditure)
	Campbell Heights Project	Campbell Hts Resident Assoc./ Jair Lynch	Tax Exemption*	\$181,986	(none - Tax Expenditure)
	Heights on Georgia Avenue	Neighborhood Development Corp.	Tax Exemption*	\$170,000	(none - Tax Expenditure)
	Jubilee Housing Residential Rental Project	Jubilee Housing	Tax Exemption*	\$94,175	(none - Tax Expenditure)
	Samuel J Simmons NCBA Estates No. 1 L.P.	Samuel J Simmons NCBA Estates	Tax Exemption*	\$438,000	(none - Tax Expenditure)
	View 14 Project	View 14 Investments LLC	Tax Exemption*	\$676,530	(none - Tax Expenditure)
	DC USA	bondholders	TIF Debt Service	\$1,600,000	Misc. Funds
	Howard Theatre	Howard Theatre Restoration Co.	TIF Debt Service	\$260,000	Misc. Funds
Ward Subtotal **				\$88,879,151	

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1 & 4	Park Place at Petworth & Highland Park Projects	Donatelli Development	Tax Abatement*	\$482,055	(none - Tax Expenditure)
Ward Subtotal **				\$482,055	

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2					
	Ellington Modernization	not specified	Expenditures on Contracts	\$3,947,000	DCPS
	Hyde Elementary Renovation	not specified	Expenditures on Contracts	\$5,680,000	DCPS
	Martin Luther King Jr. Library Improvements	not specified	Expenditures on Contracts	\$1,000,000	DCPL
	Convention Center Debt Service	bondholders	Revenue Bond Debt Service	\$33,088,325	Misc. Funds
	First Congregational United Church of Christ	First Congregational Church of Christ	Tax Abatement*	\$317,000	(none - Tax Expenditure)
	High Tech. Comm. Real Este. Database Providers	CoStar	Tax Abatement*	\$700,000	DMPED
	New Residential Development: 1117 10th St	185 individual owners	Tax Abatement*	\$211,744	(none - Tax Expenditure)
	New Residential Development: 1150 K St NW	130 individual owners	Tax Abatement*	\$115,173	(none - Tax Expenditure)
	New Residential Development: 1210 Mass Ave	JBG/Equity Residential	Tax Abatement*	\$121,056	(none - Tax Expenditure)
	New Residential Development: 400 Mass Ave	256 individual owners	Tax Abatement*	\$252,666	(none - Tax Expenditure)
	New Residential Development: 450 Mass Ave	462 individual owners	Tax Abatement*	\$369,221	(none - Tax Expenditure)
	New Residential Development: 631 D St NW	428 individual owners	Tax Abatement*	\$428,343	(none - Tax Expenditure)
	New Residential Development: 770 5th St NW	Avalon Bay	Tax Abatement*	\$174,289	(none - Tax Expenditure)
	New Residential Development: 900 15th St NW	Summitt Grand Parc LLC	Tax Abatement*	\$90,901	(none - Tax Expenditure)
	New Residential Development: 912 F St NW	62 individual owners	Tax Abatement*	\$79,278	(none - Tax Expenditure)
	New Residential Development: 1400 N St NW	National City Christian Church/B&D	Tax Abatement*	\$136,120	(none - Tax Expenditure)
	New Residential Development: 1499 Mass Ave	Post Properties	Tax Abatement*	\$246,452	(none - Tax Expenditure)

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2					
	New Residential Development:400 8th St NW	Lexington 407 LLC	Tax Abatement*	\$40,784	(none - Tax Expenditure)
	Pew Charitable Trusts	Pew Charitable Trusts	Tax Abatement*	\$840,488	(none - Tax Expenditure)
	American College of Cardiology	American College of Cardiology	Tax Exemption*	\$1,105,234	(none - Tax Expenditure)
	Emmaus Rehabilitation Project	Emmaus Rehabilitation LLC	Tax Exemption*	\$29,507	(none - Tax Expenditure)
	King Towers Residential HousingRental Project	King Housing LLC	Tax Exemption*	\$157,736	(none - Tax Expenditure)
	National Community Reinvestment Coalition	National Cmty Reinvestment Coalition	Tax Exemption*	\$190,207	(none - Tax Expenditure)
	Newseum	Freedom Forum	Tax Exemption*	\$4,723,477	(none - Tax Expenditure)
	Studio Theatre Housing	Studio Theatre	Tax Exemption*	\$27,110	(none - Tax Expenditure)
	Clydes - Downtown Retail	Clydes Management, Inc.	TIF Debt Service	\$587,363	Misc. Funds
	Convention Center Hotel TIF (note 5)	bondholders	TIF Debt Service	\$0	Misc. Funds
	Crime & Punishment Museum - Downtown Retail	National Museum of Crime & Punishment	TIF Debt Service	\$390,695	Misc. Funds
	Downtown Retail TIF Debt (not yet issued)	not specified	TIF Debt Service	\$1,492,826	Misc. Funds
	Forever 21	Jemal's Cayre Woodies	TIF Debt Service	\$670,141	Misc. Funds
	Gallery Place	bondholders	TIF Debt Service	\$5,201,620	Misc. Funds
	Madame Tussauds LLC	Madame Tussauds Washington	TIF Debt Service	\$162,220	Misc. Funds
	Verizon Center Renovation	DC Arena, LP	TIF Debt Service	\$3,411,038	Misc. Funds
	Zara - Downtown Retail	Jemal's Cayre Woodies	TIF Debt Service	\$227,904	Misc. Funds

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2					
Ward Subtotal **				\$66,215,918	

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2 & 6	Center Leg Freeway PILOT (note 4)	Louis Dreyfus Property Group	Tax Exemption*	\$0	(none - Tax Expenditure)
Ward Subtotal **				\$0	

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3					
	Hearst Elementary Renovation	not specified	Expenditures on Contracts	\$6,114,000	DCPS
	Mann Elementary Renovation	not specified	Expenditures on Contracts	\$6,691,000	DCPS
	Rose/Reno School Small Cap Project	not specified	Expenditures on Contracts	\$8,245,000	DCPS
	The Washington Ballet	The Washington Ballet	Tax Exemption*	\$111,000	(none - Tax Expenditure)
Ward Subtotal **				\$21,161,000	

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4	Lafayette Elementary Renovation	not specified	Expenditures on Contracts	\$4,458,000	DCPS
	Powell Elementary Renovation	not specified	Expenditures on Contracts	\$4,044,000	DCPS
	Roosevelt High School/Culinary	not specified	Expenditures on Contracts	\$6,063,000	DCPS
	Shepherd Elementary Renovation	not specified	Expenditures on Contracts	\$5,295,000	DCPS
	Walter Reed Redevelopment (Capital Budget)	not specified	Expenditures on Contracts	\$1,000,000	DMPED
	West Elementary Renovation	not specified	Expenditures on Contracts	\$4,525,000	DCPS
	Georgia Commons	Jair Lynch/AHD	Tax Abatement*	\$328,148	(none - Tax Expenditure)
	Georgia Ave CVS	Petworth Triangle LLC (Lakritz/Adler)	TIF Debt Service	\$136,430	Misc. Funds
Ward Subtotal **				\$25,849,578	

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5					
	Brookland Middle School Modernization	not specified	Expenditures on Contracts	\$34,466,000	DCPS
	Dunbar Senior High School Modernization	not specified	Expenditures on Contracts	\$57,428,000	DCPS
	McKinley Technology High School	not specified	Expenditures on Contracts	\$11,186,000	DCPS
	McMillan Site Redevelopment (Capital Budget)	not specified	Expenditures on Contracts	\$2,000,000	DMPED
	Woodridge Library Improvements	not specified	Expenditures on Contracts	\$10,650,000	DCPL
	Rhode Island Metro Plaza	Urban Atlantic	PiLOT Debt Service	\$611,949	Misc. Funds
	Eckington One (note 4)	NoMA West Residential I LLC	Tax Abatement*	\$0	(none - Tax Expenditure)
	Gateway Market Center (note 4)	Sang Oh & Company, Inc	Tax Abatement*	\$0	(none - Tax Expenditure)
	New Columbia Community Land Trust	New Columbia Cmty Land Trust	Tax Exemption*	\$1,967	(none - Tax Expenditure)
	St. Martin's Apartments	Catholic Charities	Tax Exemption*	\$433,598	(none - Tax Expenditure)
	Fort Lincoln Retail	Fort Lincoln Retail LLC	TIF Debt Service	\$1,298,140	Misc. Funds
Ward Subtotal **				\$118,075,654	

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5, 7 & 8	SOME, Inc., and affiliates Property	SOME, Inc.	Tax Exemption*	\$129,724	(none - Tax Expenditure)
Ward Subtotal **				\$129,724	

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6					
	Ludlow-Taylor Elementary Renovation	not specified	Expenditures on Contracts	\$4,332,000	DCPS
	Northeast Library Improvements	not specified	Expenditures on Contracts	\$7,036,348	DCPL
	Peabody Elementary Renovation	not specified	Expenditures on Contracts	\$3,044,000	DCPS
	Stuart Hobson Middle School Renovation	not specified	Expenditures on Contracts	\$12,035,000	DCPS
	H Street NE Retail Priority Grant Fund	not specified	Grants	\$2,500,000	Misc. Funds
	Capper Carrollsburg	bondholders	PILOT Debt Service	\$1,834,820	Misc. Funds
	Southeast Federal Center PILOT debt to be issued	Forest City	PILOT Debt Service	\$727,489	Misc. Funds
	Southeast Federal Center/The Yards	Forest City	PILOT Debt Service	\$397,849	Misc. Funds
	US DOT PILOT- Anacostia Waterfront Projects	bondholders	PILOT Debt Service	\$10,552,735	Misc. Funds
	Ballpark Revenue Debt Service	bondholders	Revenue Bond Debt Service	\$31,868,920	Misc. Funds
	National Public Radio, Inc.	N.P.R./Boston Properties	Tax Abatement*	\$2,400,000	(none - Tax Expenditure)
	New Residential Development: 555 Mass Ave	246 individual owners	Tax Abatement*	\$259,909	(none - Tax Expenditure)
	New Residential Development: K St NW	Quadrangle Development	Tax Abatement*	\$307,775	(none - Tax Expenditure)
	NoMa Area Residential Development**	not specified	Tax Abatement*	\$4,689,000	(none - Tax Expenditure)
	Nonprofit Tax Abatement: American Iron & Steel Institute	American Iron and Steel Institute	Tax Abatement*	\$109,968	(none - Tax Expenditure)
	Nonprofit Tax Abatement: Case Western Reserve	Case Western Reserve University	Tax Abatement*	\$43,200	(none - Tax Expenditure)
	Third & H Streets, N.E. Development Project	Steuart Development	Tax Abatement*	\$1,250,000	Misc. Funds

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6	American Psychological Association	APA 750 LLC	Tax Exemption*	\$1,506,256	(none - Tax Expenditure)
	DC Teachers Federal Credit Union	DC Teachers Federal Credit Union	Tax Exemption*	\$49,139	(none - Tax Expenditure)
	Golden Rule Rehabilitation Project	Golden Rule Place, Inc.	Tax Exemption*	\$560,256	(none - Tax Expenditure)
	Kelsey Gardens Redevelopment Project	Metropolitan Develop. /Deliverance Church	Tax Exemption*	\$8,281	(none - Tax Expenditure)
	Randall School Development	Corcoran Gallery	Tax Exemption*	\$482,360	(none - Tax Expenditure)
	Capitol Hill Towers	NJA Development Partners	TIF Debt Service	\$935,087	Misc. Funds
	City Market at O Street (note 5)	bondholders	TIF Debt Service	\$0	Misc. Funds
	Mandarin Oriental Hotel	bondholders	TIF Debt Service	\$4,509,125	Misc. Funds
Ward Subtotal **				\$91,439,517	

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7	Beers Elementary Renovation	not specified	Expenditures on Contracts	\$5,103,000	DCPS
	Skyland Shopping Center (Capital Budget)	not specified	Expenditures on Contracts	\$5,000,000	DMPED
	Grays on Pennsylvania Ave (2323 Pennsylvania Ave SE)	Chapman Development	Tax Abatement*	\$123,060	(none - Tax Expenditure)
	4427 Hayes Street, N.E.	Blue Skye Development LLC	Tax Exemption*	\$18,688	(none - Tax Expenditure)
	800 Kenilworth Avenue Northeast Redevelopment	Chapman Development LLC	Tax Exemption*	\$140,562	(none - Tax Expenditure)
	Carver Low-Income & Senior Housing	Carver 2000 Tenants Association	Tax Exemption*	\$157,000	(none - Tax Expenditure)
	Parkside Terrace Development Project	Parkside Terrace Development LLC	Tax Exemption*	\$171,775	(none - Tax Expenditure)
Ward Subtotal **				\$10,714,085	

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8					
	Ballou Senior High School	not specified	Expenditures on Contracts	\$52,962,000	DCPS
	Hendley Elementary Renovation	not specified	Expenditures on Contracts	\$4,718,000	DCPS
	Johnson Middle School Renovation	not specified	Expenditures on Contracts	\$19,140,000	DCPS
	MC Terrell Elementary Renovation	not specified	Expenditures on Contracts	\$7,221,000	DCPS
	Orr Elementary Renovation	not specified	Expenditures on Contracts	\$5,006,000	DCPS
	St. Elizabeths East (Capital Budget)	not specified	Expenditures on Contracts	\$58,000,000	DMPED
	St. Elizabeths East Development (Federal Grant)	not specified	Expenditures on Contracts	\$9,564,777	DMPED
	Affordable Housing Opportunities, Inc. Project	Affordable Housing Opportunities	Tax Exemption*	\$33,841	(none - Tax Expenditure)
	Allen Chapel AME	Allen Chapel AME Church	Tax Exemption*	\$14,885	(none - Tax Expenditure)
	Douglass Knoll, 1728 W Street and Wagner Gainsville	Non-Profit Community Develop Corp	Tax Exemption*	\$138,451	(none - Tax Expenditure)
	Way of the Cross Church of Christ	Way of the Cross Church of Christ Inc	Tax Exemption*	\$11,298	(none - Tax Expenditure)
	Wayne Place Senior Living	Wayne Place Senior Living LP	Tax Exemption*	\$48,077	(none - Tax Expenditure)
Ward Subtotal **				\$156,858,329	

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not specified					
	Asset Management Expenses	not specified	Expenditures on Contracts	\$1,198,853	DMPED
	Challenger Center for Space Ed	not specified	Expenditures on Contracts	\$1,000,000	DCPS
	Development Finance Division	not specified	Expenditures on Contracts	\$17,633,006	DHCD
	Library Improvements - General	not specified	Expenditures on Contracts	\$4,350,000	DCPL
	NEDCO Funds	not specified	Expenditures on Contracts	\$2,500,000	DMPED
	Other DCPS Capital Budget (non-location specific)	not specified	Expenditures on Contracts	\$33,051,000	DCPS
	Other Economic Development Activities	not specified	Expenditures on Contracts	\$1,025,000	DMPED
	Property Acquisition & Disposition	not specified	Expenditures on Contracts	\$1,551,147	DHCD
	Special Education Classrooms	not specified	Expenditures on Contracts	\$3,850,000	DCPS
	Various DSLBD Activities	not specified	Expenditures on Contracts	\$748,073	DSLBD
	Various Film DC Activities	not specified	Expenditures on Contracts	\$301,336	Film DC
	Workforce Intermediary	not specified	Expenditures on Contracts	\$1,600,000	DMPED
	Workforce Investment Council Support	not specified	Expenditures on Contracts	\$293,838	DMPED
	CDBG Activities	not specified	Grants	\$3,000,000	DMPED
	Citywide Economic Development Initiatives	not specified	Grants	\$800,000	DMPED
	Commercial Revitalization	not specified	Grants	\$2,000,000	DSLBD
	Development Finance Division	not specified	Grants	\$40,305,849	DHCD

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not specified					
	Earned-Income Tax Credit Marketing	not specified	Grants	\$400,000	DMPED
	Mayor's Youth Leadership Program	not specified	Grants	\$400,000	DOES
	New Communities Human Capital	not specified	Grants	\$2,000,000	DMPED
	Office of Apprenticeship Info. & Training (General Fund)	not specified	Grants	\$104,000	DOES
	Program Performance Monitoring	not specified	Grants	\$10,993,879	DOES
	Property Acquisition & Disposition	not specified	Grants	\$535,800	DHCD
	Small Business Support	not specified	Grants	\$400,000	DMPED
	Summer Youth Employment Program	not specified	Grants	\$9,227,598	DOES
	Transitional Employment	not specified	Grants	\$8,988,885	DOES
	Year-Round Youth Program	not specified	Grants	\$3,500,000	DOES
	Credit Enhancement Reserve (Note 2)	held by District	PILOT Debt Service	\$500,000	Misc. Funds
	PILOT revenues in excess of debt service (Note 3)	not specified	PILOT Debt Service	\$1,368,147	Misc. Funds
	Housing Production Trust Fund Bond Debt Service	bondholders	Revenue Bond Debt Service	\$5,573,357	Misc. Funds
	Tax credits for Qualified High Technology Companies**	not specified	Tax Credit	\$8,883,000	(none - Tax Expenditure)
	Tax credits: certified capital investment (CAPCO)**	not specified	Tax Credit	\$9,200,000	(none - Tax Expenditure)
	Qualified High Technology Companies**	not specified	Tax Exemption*	\$1,001,000	(none - Tax Expenditure)
	Qualified Supermarkets real property tax exemptions**	not specified	Tax Exemption*	\$2,278,000	(none - Tax Expenditure)

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not specified	Qualified Supermkt. sales/pers. prop. exemptions**	not specified	Tax Exemption*	\$307,000	(none - Tax Expenditure)
	United House of Prayer for All People	United House of Prayer for All People	Tax Exemption*	\$55,000	(none - Tax Expenditure)
	Great Streets TIF debt (not yet issued)	not specified	TIF Debt Service	\$3,390,424	Misc. Funds
	TIF revenues in excess of debt service (Note 3)	not specified	TIF Debt Service	\$26,195,160	Misc. Funds
Ward Subtotal **				\$210,509,352	

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Grand Total all Incentive Types				\$790,314,363	

Notes

** Value as estimated by the Office of Revenue Analysis in the District of Columbia Tax Expenditure Estimates included in the FY13 Proposed Budget and Financial Plan.

1. The DCUSA garage revenue is projected to be sufficient to pay the cost of the garage operations in FY2013. The District collects the revenue as Special Purpose Revenue and requires this budget authority to expend funds needed for operations.
2. To increase the marketability of certain TIF and PILOT debt, the District has pledged tax increment from its "Downtown TIF" area. As a budget policy, the District reserves a portion of local fund revenue in case the pledge is required to pay debt service.
3. Bond documents for certain TIF and PILOT projects require all project-based tax increment (or PILOT) to pre-pay principal on outstanding debt. The budgeted contingency reflects these expected payments.
4. The project is designated for a future tax abatement or exemption; conditions for receiving such abatement or exemption are not expected to be reached during FY13.
5. Payments due on these bonds will be paid during FY13 from a capitalized interest account funded at bond issuance.

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