

Office of the City Administrator (AE0)
FY 2011 to FY 2012 Program/Division/Activity Crosswalk

FY 2011		FY 2012		Description of change
Division Program/Activity #	Division/Program/Activity Name	Division Program/Activity #	Division/Program/Activity Name	
2000	Agency Management	2000	Agency Management	Change
1010	Personnel			Shifted to 2005 - Resource and Program Management
1020	Contracting and Procurement			Shifted to 2005 - Resource and Program Management
1040	Information Technology			Shifted to 2005 - Resource and Program Management
1090	Performance Management			Shifted to 2005 - Resource and Program Management
2000	City Administrator	2000	Agency Management	No Change
2005	Resource and Program Management	2005	Resource and Program Management	
2010	CAPSTAT Division	2010	CAPSTAT Division	
2020	Labor Relations/Collective Bargaining	2020	Labor Relations/Collective Bargaining	
2040	Labor Management Programs	2040	Labor Management Programs	
2050	Center for Innovation and Reform	2050	Center for Innovation and Reform	
3000	Labor Relations and Collective Bargaining	3000	Labor Relations and Collective Bargaining	No Change
3005	Labor Relations and Collective Bargaining	3005	Labor Relations and Collective Bargaining	