

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

Office of the Inspector General Name	ADO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000										
PERSONNEL	1010	196	214	411	197	411	0	411	0	0	0
CONTRACTING AND PROCUREMENT	1020	315	279	284	5	284	0	284	0	0	0
PROPERTY MANAGEMENT	1030	1,024	1,185	36	-1,149	36	0	36	0	0	0
INFRO TECH	1040	469	412	435	23	435	0	435	0	0	0
FINANCIAL MGMT	1050	260	290	291	0	291	0	291	0	0	0
LEGAL	1060	666	641	654	12	654	0	654	0	0	0
FLEET MGMT.	1070	6	7	3	-5	3	0	3	0	0	0
COMMUNICATION	1080	53	66	0	-66	0	0	0	0	0	0
CUSTOMER SERVICE	1085	114	110	110	0	110	0	110	0	0	0
Subtotal: AGENCY MANAGEMENT		3,104	3,206	2,224	-982	2,224	0	2,224	0	0	0
ACCOUNTABILITY, CONTROL/COMPLIANCE	2000										
AUDIT	2010	7,666	7,423	6,859	-564	6,859	0	6,859	0	0	0
INVESTIGATIONS	2020	15	0	0	0	0	0	0	0	0	0
INSPECTIONS AND EVALUATIONS	2030	1,389	1,431	1,470	40	1,470	0	1,470	0	0	0
Subtotal: ACCOUNTABILITY, CONTROL/COMPLIANCE		9,071	8,854	8,329	-525	8,329	0	8,329	0	0	0
LAW ENFORCEMENT AND COMPLIANCE	3000										
INVESTIGATIONS	3010	2,555	2,772	2,760	-12	2,760	0	2,760	0	0	0
MFCU 25%MATCHS	3020	595	626	612	-13	612	0	612	0	0	0
MEDICAID FRAUD CONTROL UNIT	3030	1,783	2,084	2,318	234	0	0	0	2,318	0	0
Subtotal: LAW ENFORCEMENT AND COMPLIANCE		4,933	5,482	5,690	209	3,373	0	3,373	2,318	0	0
Total: Office of the Inspector General		17,107	17,541	16,243	-1,298	13,925	0	13,925	2,318	0	0

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

AD0 Office of the Inspector General

1000 Agency Management

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	1,607	1,599	1,800	201	0	0	0	0	0	0	0	0	0	0	0	0	1,607	1,599	1,800	201
0014	267	266	294	29	0	0	0	0	0	0	0	0	0	0	0	0	267	266	294	29
Subtotal: PS	1,874	1,864	2,094	230	0	0	0	0	0	0	0	0	0	0	0	0	1,874	1,864	2,094	230
0020	3	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	3	7	7	0
0030	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
0031	53	66	0	-66	0	0	0	0	0	0	0	0	0	0	0	0	53	66	0	-66
0032	958	1,143	0	-1,143	0	0	0	0	0	0	0	0	0	0	0	0	958	1,143	0	-1,143
0034	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0
0035	0	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	-7
0040	132	118	122	4	0	0	0	0	0	0	0	0	0	0	0	0	132	118	122	4
0070	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0
Subtotal: NPS	1,230	1,341	129	-1,212	0	0	0	0	0	0	0	0	0	0	0	0	1,230	1,341	129	-1,212
Total 1000	3,104	3,206	2,224	-982	0	0	0	0	0	0	0	0	0	0	0	0	3,104	3,206	2,224	-982

2000 Accountability, Control/Compliance

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	4,195	4,439	4,401	-38	0	0	0	0	0	0	0	0	0	0	0	0	4,195	4,439	4,401	-38
0013	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0
0014	730	750	807	57	0	0	0	0	0	0	0	0	0	0	0	0	730	750	807	57
Subtotal: PS	4,977	5,189	5,208	19	0	0	0	0	0	0	0	0	0	0	0	0	4,977	5,189	5,208	19
0020	12	8	9	2	0	0	0	0	0	0	0	0	0	0	0	0	12	8	9	2
0040	4,082	3,058	3,112	54	0	0	0	0	0	0	0	0	0	0	0	0	4,082	3,058	3,112	54
0041	0	600	0	-600	0	0	0	0	0	0	0	0	0	0	0	0	0	600	0	-600
Subtotal: NPS	4,093	3,665	3,121	-544	0	0	0	0	0	0	0	0	0	0	0	0	4,093	3,665	3,121	-544
Total 2000	9,071	8,854	8,329	-525	0	0	0	0	0	0	0	0	0	0	0	0	9,071	8,854	8,329	-525

3000 Law Enforcement And Compliance

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	2,516	2,729	2,755	26	1,240	1,273	1,411	137	0	0	0	0	0	0	0	0	3,757	4,003	4,165	163
0013	10	0	0	0	18	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0
0014	438	459	505	46	218	209	259	50	0	0	0	0	0	0	0	0	656	668	764	95
Subtotal: PS	2,965	3,189	3,260	71	1,477	1,482	1,669	187	0	0	0	0	0	0	0	0	4,441	4,671	4,929	258
0020	7	6	6	0	2	8	8	0	0	0	0	0	0	0	0	0	9	14	14	0
0030	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
0031	3	4	0	-4	9	13	13	0	0	0	0	0	0	0	0	0	13	18	13	-4
0032	64	76	0	-76	191	228	228	0	0	0	0	0	0	0	0	0	254	304	228	-76
0034	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0

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Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0035	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	2	1	0
0040	102	122	106	-15	88	144	150	6	0	0	0	0	0	0	0	0	190	265	256	-10
0050	0	0	0	0	0	207	236	28	0	0	0	0	0	0	0	0	0	207	236	28
0070	8	0	0	0	15	0	13	13	0	0	0	0	0	0	0	0	23	0	13	13
Subtotal: <i>NPS</i>	185	209	113	-96	307	602	649	47	0	0	0	0	0	0	0	0	492	811	761	-50
Total 3000	3,150	3,398	3,373	-25	1,783	2,084	2,318	234	0	0	0	0	0	0	0	0	4,933	5,482	5,690	209
Total budget	15,324	15,457	13,925	-1,532	1,783	2,084	2,318	234	0	0	0	0	0	0	0	0	17,107	17,541	16,243	-1,298

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Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

AD0 Office of the Inspector General

1000 Agency Management

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	1,607	1,599	1,800	201	0	0	0	0	0	0	0	0	1,607	1,599	1,800	201
0014	267	266	294	29	0	0	0	0	0	0	0	0	267	266	294	29
Subtotal: PS	1,874	1,864	2,094	230	0	0	0	0	0	0	0	0	1,874	1,864	2,094	230
0020	3	7	7	0	0	0	0	0	0	0	0	0	3	7	7	0
0030	0	1	0	-1	0	0	0	0	0	0	0	0	0	1	0	-1
0031	53	66	0	-66	0	0	0	0	0	0	0	0	53	66	0	-66
0032	958	1,143	0	-1,143	0	0	0	0	0	0	0	0	958	1,143	0	-1,143
0034	26	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0
0035	0	7	0	-7	0	0	0	0	0	0	0	0	0	7	0	-7
0040	132	118	122	4	0	0	0	0	0	0	0	0	132	118	122	4
0070	58	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0
Subtotal: NPS	1,230	1,341	129	-1,212	0	0	0	0	0	0	0	0	1,230	1,341	129	-1,212
Total 1000	3,104	3,206	2,224	-982	0	0	0	0	0	0	0	0	3,104	3,206	2,224	-982

2000 Accountability, Control/Compliance

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	4,195	4,439	4,401	-38	0	0	0	0	0	0	0	0	4,195	4,439	4,401	-38
0013	52	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0
0014	730	750	807	57	0	0	0	0	0	0	0	0	730	750	807	57
Subtotal: PS	4,977	5,189	5,208	19	0	0	0	0	0	0	0	0	4,977	5,189	5,208	19
0020	12	8	9	2	0	0	0	0	0	0	0	0	12	8	9	2
0040	4,082	3,058	3,112	54	0	0	0	0	0	0	0	0	4,082	3,058	3,112	54
0041	0	600	0	-600	0	0	0	0	0	0	0	0	0	600	0	-600
Subtotal: NPS	4,093	3,665	3,121	-544	0	0	0	0	0	0	0	0	4,093	3,665	3,121	-544
Total 2000	9,071	8,854	8,329	-525	0	0	0	0	0	0	0	0	9,071	8,854	8,329	-525

3000 Law Enforcement And Compliance

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	2,516	2,729	2,755	26	0	0	0	0	0	0	0	0	2,516	2,729	2,755	26
0013	10	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0
0014	438	459	505	46	0	0	0	0	0	0	0	0	438	459	505	46
Subtotal: PS	2,965	3,189	3,260	71	0	0	0	0	0	0	0	0	2,965	3,189	3,260	71
0020	7	6	6	0	0	0	0	0	0	0	0	0	7	6	6	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	3	4	0	-4	0	0	0	0	0	0	0	0	3	4	0	-4
0032	64	76	0	-76	0	0	0	0	0	0	0	0	64	76	0	-76
0034	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0

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Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	102	122	106	-15	0	0	0	0	0	0	0	0	102	122	106	-15
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	8	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
Subtotal: <i>NPS</i>	185	209	113	-96	0	0	0	0	0	0	0	0	185	209	113	-96
Total 3000	3,150	3,398	3,373	-25	0	0	0	0	0	0	0	0	3,150	3,398	3,373	-25
Total budget	15,324	15,457	13,925	-1,532	0	0	0	0	0	0	0	0	15,324	15,457	13,925	-1,532

FY 2011 Proposed Budget  
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(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
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ADO Office of the Inspector General

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	8,318	8,767	8,956	189	1,240	1,273	1,411	137	0	0	0	0	0	0	0	0	9,559	10,040	10,367	327
0013	62	0	0	0	18	0	0	0	0	0	0	0	0	0	0	0	81	0	0	0
0014	1,435	1,475	1,606	132	218	209	259	50	0	0	0	0	0	0	0	0	1,653	1,684	1,865	181
Subtotal: PS	9,816	10,242	10,563	321	1,477	1,482	1,669	187	0	0	0	0	0	0	0	0	11,292	11,724	12,232	508
0020	22	21	22	2	2	8	8	0	0	0	0	0	0	0	0	0	24	29	30	2
0030	0	1	0	-1	0	1	1	0	0	0	0	0	0	0	0	0	0	2	1	-1
0031	56	70	0	-70	9	13	13	0	0	0	0	0	0	0	0	0	66	83	13	-70
0032	1,022	1,218	0	-1,218	191	228	228	0	0	0	0	0	0	0	0	0	1,212	1,446	228	-1,218
0034	28	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0
0035	0	7	0	-7	0	1	1	0	0	0	0	0	0	0	0	0	0	9	1	-7
0040	4,316	3,298	3,341	43	88	144	150	6	0	0	0	0	0	0	0	0	4,403	3,441	3,490	49
0041	0	600	0	-600	0	0	0	0	0	0	0	0	0	0	0	0	0	600	0	-600
0050	0	0	0	0	0	207	236	28	0	0	0	0	0	0	0	0	0	207	236	28
0070	66	0	0	0	15	0	13	13	0	0	0	0	0	0	0	0	81	0	13	13
Subtotal: NPS	5,509	5,215	3,363	-1,853	307	602	649	47	0	0	0	0	0	0	0	0	5,815	5,818	4,011	-1,806
Total budget	15,324	15,457	13,925	-1,532	1,783	2,084	2,318	234	0	0	0	0	0	0	0	0	17,107	17,541	16,243	-1,298

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	93	108	101	-8	15	16	17	2	0	0	0	0	0	0	0	0	107	124	118	-6
Total FTEs	93	108	101	-8	15	16	17	2	0	0	0	0	0	0	0	0	107	124	118	-6

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Program Summary by  
Comptroller Source Group

Schedule  
41G

ADO Office of the Inspector General

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	8,318	8,767	8,956	189	0	0	0	0	0	0	0	0	8,318	8,767	8,956	189
0013	62	0	0	0	0	0	0	0	0	0	0	0	62	0	0	0
0014	1,435	1,475	1,606	132	0	0	0	0	0	0	0	0	1,435	1,475	1,606	132
Subtotal: PS	9,816	10,242	10,563	321	0	0	0	0	0	0	0	0	9,816	10,242	10,563	321
0020	22	21	22	2	0	0	0	0	0	0	0	0	22	21	22	2
0030	0	1	0	-1	0	0	0	0	0	0	0	0	0	1	0	-1
0031	56	70	0	-70	0	0	0	0	0	0	0	0	56	70	0	-70
0032	1,022	1,218	0	-1,218	0	0	0	0	0	0	0	0	1,022	1,218	0	-1,218
0034	28	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0
0035	0	7	0	-7	0	0	0	0	0	0	0	0	0	7	0	-7
0040	4,316	3,298	3,341	43	0	0	0	0	0	0	0	0	4,316	3,298	3,341	43
0041	0	600	0	-600	0	0	0	0	0	0	0	0	0	600	0	-600
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	66	0	0	0	0	0	0	0	0	0	0	0	66	0	0	0
Subtotal: NPS	5,509	5,215	3,363	-1,853	0	0	0	0	0	0	0	0	5,509	5,215	3,363	-1,853
Total budget	15,324	15,457	13,925	-1,532	0	0	0	0	0	0	0	0	15,324	15,457	13,925	-1,532

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	93	108	101	-8	0	0	0	0	0	0	0	0	93	108	101	-8
Total FTEs	93	108	101	-8	0	0	0	0	0	0	0	0	93	108	101	-8

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Agency Summary  
by Revenue Source

Schedule  
80

ADO Office of the Inspector General

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources				
Federal Grant Fund				
	DC0310	MEDICAID FRAUD CONTROL UNIT	\$2,318	17.25
Subtotal: Federal Grant Fund			\$2,318	17.25
Subtotal: Federal Resources			\$2,318	17.25
General Fund				
Local Fund				
	APPR		\$13,925	100.79
Subtotal: Local Fund			\$13,925	100.79
Subtotal: General Fund			\$13,925	100.79
Total: Office of the Inspector General			\$16,243	118.04