

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

Medical Liability Captive INS Agency Name	RJO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
MEDICAL LIABILITY CAPTIVE OPERATIONS	2000										
OVERSIGHT	2001	198	0	2,500	2,500	2,500	0	2,500	0	0	0
GROWTH AND INCOME STRATEGEY & MGMT.	2002	0	1,000	0	-1,000	0	0	0	0	0	0
Subtotal: MEDICAL LIABILITY CAPTIVE OPERATIONS		198	1,000	2,500	1,500	2,500	0	2,500	0	0	0
Total: Medical Liability Captive INS Agency		198	1,000	2,500	1,500	2,500	0	2,500	0	0	0

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

RJO Medical Liability Captive INS Agency

2000 Medical Liability Captive Operations

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	62	49	0	-49	0	0	0	0	0	0	0	0	0	0	0	0	62	49	0	-49
0012	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	0	0	0
0014	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
Subtotal: <i>PS</i>	158	49	0	-49	0	0	0	0	0	0	0	0	0	0	0	0	158	49	0	-49
0040	40	951	2,500	1,549	0	0	0	0	0	0	0	0	0	0	0	0	40	951	2,500	1,549
Subtotal: <i>NPS</i>	40	951	2,500	1,549	0	0	0	0	0	0	0	0	0	0	0	0	40	951	2,500	1,549
Total 2000	198	1,000	2,500	1,500	0	0	0	0	0	0	0	0	0	0	0	0	198	1,000	2,500	1,500
Total budget	198	1,000	2,500	1,500	0	0	0	0	0	0	0	0	0	0	0	0	198	1,000	2,500	1,500

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

RJO Medical Liability Captive INS Agency

2000 Medical Liability Captive Operations

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	62	0	0	0	0	0	0	0	0	49	0	-49	62	49	0	-49
0012	66	0	0	0	0	0	0	0	0	0	0	0	66	0	0	0
0014	30	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
Subtotal: <i>PS</i>	158	0	0	0	0	0	0	0	0	49	0	-49	158	49	0	-49
0040	40	0	2,500	2,500	0	0	0	0	0	951	0	-951	40	951	2,500	1,549
Subtotal: <i>NPS</i>	40	0	2,500	2,500	0	0	0	0	0	951	0	-951	40	951	2,500	1,549
Total 2000	198	0	2,500	2,500	0	0	0	0	0	1,000	0	-1,000	198	1,000	2,500	1,500
Total budget	198	0	2,500	2,500	0	0	0	0	0	1,000	0	-1,000	198	1,000	2,500	1,500

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41

RJO Medical Liability Captive INS Agency

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	62	49	0	-49	0	0	0	0	0	0	0	0	0	0	0	0	62	49	0	-49
0012	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	0	0	0
0014	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
Subtotal: PS	158	49	0	-49	0	0	0	0	0	0	0	0	0	0	0	0	158	49	0	-49
0040	40	951	2,500	1,549	0	0	0	0	0	0	0	0	0	0	0	0	40	951	2,500	1,549
Subtotal: NPS	40	951	2,500	1,549	0	0	0	0	0	0	0	0	0	0	0	0	40	951	2,500	1,549
Total budget	198	1,000	2,500	1,500	0	0	0	0	0	0	0	0	0	0	0	0	198	1,000	2,500	1,500

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

RJO Medical Liability Captive INS Agency

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	62	0	0	0	0	0	0	0	0	49	0	-49	62	49	0	-49
0012	66	0	0	0	0	0	0	0	0	0	0	0	66	0	0	0
0014	30	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
Subtotal: PS	158	0	0	0	0	0	0	0	0	49	0	-49	158	49	0	-49
0040	40	0	2,500	2,500	0	0	0	0	0	951	0	-951	40	951	2,500	1,549
Subtotal: NPS	40	0	2,500	2,500	0	0	0	0	0	951	0	-951	40	951	2,500	1,549
Total budget	198	0	2,500	2,500	0	0	0	0	0	1,000	0	-1,000	198	1,000	2,500	1,500

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

RJ0 Medical Liability Captive INS Agency

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$2,500	0.00
Subtotal: Local Fund			\$2,500	0.00
Subtotal: General Fund			\$2,500	0.00
Total: Medical Liability Captive INS Agency			\$2,500	0.00