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# School Transit Subsidy

[www.ddot.dc.gov](http://www.ddot.dc.gov)

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Description	FY 2009 Actual	FY 2010 Approved	FY 2011 Proposed	% Change from FY 2010
Operating Budget	\$7,003,409	\$7,667,846	\$6,058,000	-21.0

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The mission of the School Transit Subsidy is to provide funds to support the District of Columbia's student population with an efficient, affordable, and reliable means of travel to and from school.

The School Transit Subsidy is administered by the District Department of Transportation and provides school students with a subsidy for their travel to and from school within the public transportation system. The subsidy was originally created pursuant to D.C. Law 2-152, the "School Transit Subsidy Act of 1978" and is presently codified as amended in Sections 35-

231 to 35-237, and also in Section 38-1702.11 pertaining to public charter school students, in the District of Columbia Official Code.

The agency's FY 2011 proposed budget is presented in the following tables:

## FY 2011 Proposed Gross Funds Operating Budget, by Revenue Type

Table KD0-1 contains the proposed FY 2011 agency budget compared to the FY 2010 approved budget. It also provides FY 2008 and FY 2009 actual expenditures.

**Table KD0-1**  
(dollars in thousands)

Appropriated Fund	Actual FY 2008	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Percent Change*
<b>General Fund</b>						
Local Funds	5,420	7,003	7,668	6,058	-1,610	-21.0
<b>Total for General Fund</b>	<b>5,420</b>	<b>7,003</b>	<b>7,668</b>	<b>6,058</b>	<b>-1,610</b>	<b>-21.0</b>
<b>Gross Funds</b>	<b>5,420</b>	<b>7,003</b>	<b>7,668</b>	<b>6,058</b>	<b>-1,610</b>	<b>-21.0</b>

\*Percent Change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2011 Proposed Operating Budget, by Comptroller Source Group

Table KD0-2 contains the proposed FY 2011 budget at the Comptroller Source Group (object class) level compared to the FY 2010 approved budget. It also provides FY 2008 and FY 2009 actual expenditures.

**Table KD0-2**  
(dollars in thousands)

Comptroller Source Group	Actual FY 2008	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Percent Change*
20 Supplies and Materials	80	0	0	0	0	N/A
40 Other Services and Charges	20	0	0	0	0	N/A
41 Contractual Services - Other	191	2,049	2,658	1,176	-1,482	-55.8
50 Subsidies and Transfers	4,954	4,954	5,009	4,882	-127	-2.5
70 Equipment & Equipment Rental	175	0	0	0	0	N/A
<b>Subtotal Nonpersonal Services (NPS)</b>	<b>5,420</b>	<b>7,003</b>	<b>7,668</b>	<b>6,058</b>	<b>-1,610</b>	<b>-21.0</b>
<b>Gross Funds</b>	<b>5,420</b>	<b>7,003</b>	<b>7,668</b>	<b>6,058</b>	<b>-1,610</b>	<b>-21.0</b>

\*Percent Change is based on whole dollars.

## Program Description

The School Transit Subsidy operates through the following program:

School Transit Subsidy – provides the District of Columbia's student population with efficient, affordable and reliable means of travel. The District's Department of Transportation manages the program

in conjunction with the Washington Metropolitan Area Transit Authority, the D.C. Public Schools, and D.C. Public Charter Schools.

## Program Structure Change

The School Transit Subsidy had no program structure changes in the FY 2011 Proposed Budget.

## FY 2011 Proposed Operating Budget and FTEs, by Program and Activity

Table KD0-3 contains the proposed FY 2011 budget by program and activity compared to the FY 2010 approved budget. It also provides FY 2009 actual data.

**Table KD0-3**

(dollars in thousands)

Program/Activity	Dollars in Thousands				Full-Time Equivalents			
	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010
<b>(1000) School Transit</b>								
(1100) School Transit	7,003	7,668	6,058	-1,610	0.0	0.0	0.0	0.0
<b>Subtotal (1000) School Transit</b>	<b>7,003</b>	<b>7,668</b>	<b>6,058</b>	<b>-1,610</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Proposed Operating Budget</b>	<b>7,003</b>	<b>7,668</b>	<b>6,058</b>	<b>-1,610</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2011 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2011 Proposed Budget Changes

**Cost Savings** - The School Transit Subsidy account will be reduced by \$127,432 to correct for projected expenditures. The projection is based on historic expenditures, metro fares, and projected school enrollment. The revised budget will fully support the transit subsidy program at its current service level. In addition, \$1,482,414 in swing space transportation expenditures will be reduced due to decreased swing space transportation needs in FY 2011.

## FY 2010 Approved Budget to FY 2011 Proposed Budget, by Revenue Type

Table KDO-4 itemizes the changes by revenue type between the FY 2010 approved budget and the FY 2011 proposed budget.

**Table KDO-4**  
(dollars in thousands)

	PROGRAM	BUDGET	FTE
<b>LOCAL FUND: FY 2010 Approved Budget and FTE</b>		<b>7,668</b>	<b>0.0</b>
Cost Decrease: Decrease swing space transit funds based on projected expenditures	School Transit	-1,482	0.0
Cost Decrease: Reduce School Transit Subsidy funds based on projected ridership	School Transit	-127	0.0
<b>LOCAL FUND: FY 2011 Proposed Budget and FTE</b>		<b>6,058</b>	<b>0.0</b>
<b>Gross for KDO - School Transit Subsidy</b>		<b>6,058</b>	<b>0.0</b>