
Access to Justice

www.cfo.dc.gov

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Description	FY 2009 Actual	FY 2010 Approved	FY 2011 Proposed	% Change from FY 2010
Operating Budget	\$0	\$0	\$3,279,000	N/A

The mission of the Access to Justice fund is to provide financial assistance to organizations and individuals who provide direct civil legal services to low-income and under-served residents of the District of Columbia.

Summary of Services

An award will be granted to the District of Columbia Bar Foundation (DCBF) to enable this organization to provide support to non-profit organizations that provide direct civil legal services to low-income and underserved District residents, including Funds for shared legal interpreter bank. The DCBF is autho-

rized to use up to 5 percent of grant funds for administrative expenses associated with the provision of support to the nonprofit organization.

The agency's FY 2011 proposed budget is presented in the following tables:

FY 2011 Proposed Gross Funds Operating Budget, by Revenue Type

Table AJ0-1 contains the proposed FY 2011 agency budget compared to the FY 2010 approved budget.

Table AJ0-1

(dollars in thousands)

Appropriated Fund	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Percent Change*
General Fund				
Local Funds	0	3,279	3,279	N/A
Total for General Fund	0	3,279	3,279	N/A
Gross Funds	0	3,279	3,279	N/A

*Percent Change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80, Agency Summary by Revenue Source**, in the **Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2011 Proposed Operating Budget, by Comptroller Source Group

Table AJ0-2 contains the proposed FY 2011 budget at the Comptroller Source Group (object class) level compared to the FY 2010 approved budget.

Table AJ0-2

(dollars in thousands)

Comptroller Source Group	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Percent Change*
41 - Contractual Services - Other	0	3,279	3,279	N/A
Subtotal Nonpersonal Services (NPS)	0	3,279	3,279	N/A
Gross Funds	0	3,279	3,279	N/A

*Percent Change is based on whole dollars.

Program Description

Access to Justice operates through the following program and activity:

- **Access to Justice** - provide financial assistance to organizations and individuals who provide direct civil legal services to low-income and under-served District residents.

Program Structure Change

The Access to Justice fund will be established pursuant to the FY 2011 Budget Support Act.

FY 2011 Proposed Operating Budget and FTEs, by Program and Activity

Table AJ0-3 contains the proposed FY 2011 budget by program and activity compared to the FY 2010 approved budget.

Table AJ0-3

(dollars in thousands)

Program/Activity	Dollars in Thousands			Full-Time Equivalents		
	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Approved FY 2010	Proposed FY 2011	Change from FY 2010
(1000) Access to Justice (AJ0)						
(1001) Access to Justice (AJ0)	0	3,279	3,279	0.0	0.0	0.0
Subtotal (1000) Access to Justice (AJ0)	0	3,279	3,279	0.0	0.0	0.0
Total Proposed Operating Budget	0	3,279	3,279	0.0	0.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary By Activity** in the **FY 2011 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2011 Proposed Budget Changes

The Access to Justice fund will be established in FY 2011 as a new agency. This fund was previously in the budget of the Office of the Attorney General.

FY 2010 Approved Budget to FY 2011 Proposed Budget, by Revenue Type

Table AJ0-4 itemizes the changes by revenue type between the FY 2010 approved budget and the FY 2011 proposed budget.

Table AJ0-4

(dollars in thousands)

	PROGRAM	BUDGET	FTE
LOCAL FUND: FY 2010 Approved Budget and FTE		0	0.0
Create: Establishment of the fund	Access to Justice	3,279	0.0
LOCAL FUND: FY 2011 Proposed Budget and FTE		3,279	0.0
Gross for AJ0 - Access to Justice		3,279	0.0

