
School Transit Subsidy

www.ddot.dc.gov

Telephone: 202-673-6813

Description	FY 2012 Actual	FY 2013 Approved	FY 2014 Proposed	% Change from FY 2013
Operating Budget	\$0	\$0	\$0	N/A

The School Transit Subsidy has been absorbed into the District Department of Transportation (DDOT). Its mission and funding has been transferred. The proposed programs and projects for FY 2014 are shown in the DDOT budget chapter in the Public Works section of the budget.

The agency's FY 2011 and FY 2012 actual expenditures and FY 2013 approved budget are presented in the following tables:

FY 2014 Proposed Gross Funds Operating Budget, by Revenue Type

Table KD0-1 contains the proposed FY 2014 agency budget compared to the FY 2013 approved budget. It also provides FY 2011 and FY 2012 actual expenditures.

Table KD0-1
(dollars in thousands)

Appropriated Fund	Actual FY 2011	Actual FY 2012	Approved FY 2013	Proposed FY 2014	Change from FY 2013	Percent Change*
General Fund						
Local Funds	6,007	0	0	0	0	N/A
Total for General Fund	6,007	0	0	0	0	N/A
Gross Funds	6,007	0	0	0	0	N/A

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2014 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2014 Proposed Operating Budget, by Comptroller Source Group

Table KD0-2 contains the proposed FY 2014 budget at the Comptroller Source Group (object class) level compared to the FY 2013 approved budget. It also provides FY 2011 and FY 2012 actual expenditures.

Table KD0-2
(dollars in thousands)

Comptroller Source Group	Actual FY 2011	Actual FY 2012	Approved FY 2013	Proposed FY 2014	Change from FY 2013	Percent Change*
41 - Contractual Services - Other	1,125	0	0	0	0	N/A
50 - Subsidies and Transfers	4,882	0	0	0	0	N/A
Subtotal Nonpersonal Services (NPS)	6,007	0	0	0	0	N/A
Gross Funds	6,007	0	0	0	0	N/A

*Percent change is based on whole dollars.

Program Description

Please see the DDOT budget chapter for a description of programs related to the prior functions of the School Transit Subsidy.

FY 2014 Proposed Budget Changes

The School Transit Subsidy has no changes from the FY 2013 approved budget to the FY 2014 proposed budget.