

# Housing Authority Subsidy

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**Table HY0-1**

Description	FY 2015	FY 2016	FY 2017	% Change
	Actual	Approved	Proposed	from FY 2016
OPERATING BUDGET	\$37,698,926	\$59,425,283	\$59,425,283	0.0

The mission of the Housing Authority Subsidy is to provide additional funding to the District of Columbia Housing Authority (DCHA) to subsidize its operations and to fund ongoing rental assistance for low-income households.

## Summary of Services

The Housing Authority Subsidy provides rental assistance support for District of Columbia households, supports the Local Rent Supplement Program (LRSP), and supports DCHA's Public Safety program.

The agency's FY 2017 proposed budget is presented in the following tables:

## FY 2017 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table HY0-2 contains the proposed FY 2017 budget by revenue type compared to the FY 2016 approved budget. It also provides FY 2015 actual data.

**Table HY0-2**

(dollars in thousands)

Appropriated Fund	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2015	Approved FY 2016	Proposed FY 2017	Change		Actual FY 2015	Approved FY 2016	Proposed FY 2017	Change	
				FY 2016	Percentage Change*				FY 2016	Percentage Change
<b>GENERAL FUND</b>										
LOCAL FUNDS	37,699	59,425	59,425	0	0.0	0.0	0.0	0.0	0.0	N/A
<b>TOTAL FOR GENERAL FUND</b>	<b>37,699</b>	<b>59,425</b>	<b>59,425</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>
<b>GROSS FUNDS</b>	<b>37,699</b>	<b>59,425</b>	<b>59,425</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2017 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2017 Proposed Operating Budget, by Comptroller Source Group

Table HY0-3 contains the proposed FY 2017 budget at the Comptroller Source Group (object class) level compared to the FY 2016 approved budget. It also provides FY 2014 and FY 2015 actual expenditures.

**Table HY0-3**

(dollars in thousands)

Comptroller Source Group	Actual FY 2014	Actual FY 2015	Approved FY 2016	Proposed FY 2017	Change from FY 2016	Percentage Change*
50 - SUBSIDIES AND TRANSFERS	34,934	37,699	59,425	59,425	0	0.0
<b>SUBTOTAL NONPERSONAL SERVICES (NPS)</b>	<b>34,934</b>	<b>37,699</b>	<b>59,425</b>	<b>59,425</b>	<b>0</b>	<b>0.0</b>
<b>GROSS FUNDS</b>	<b>34,934</b>	<b>37,699</b>	<b>59,425</b>	<b>59,425</b>	<b>0</b>	<b>0.0</b>

\*Percent change is based on whole dollars.

## FY 2017 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table HY0-4 contains the proposed FY 2017 budget by division/program and activity compared to the FY 2016 approved budget. It also provides FY 2015 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table HY0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands				Full-Time Equivalents			
	Actual FY 2015	Approved FY 2016	Proposed FY 2017	Change from FY 2016	Actual FY 2015	Approved FY 2016	Proposed FY 2017	Change from FY 2016
<b>(1000) HOUSING AUTHORITY SUBSIDY</b>								
(1100) HOUSING AUTHORITY SUBSIDY	37,699	0	0	0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (1000) HOUSING AUTHORITY SUBSIDY</b>	<b>37,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(2000) RENTAL ASSISTANCE SUPPORT</b>								
NO ACTIVITY ASSIGNED	0	7,140	7,140	0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (2000) RENTAL ASSISTANCE SUPPORT</b>	<b>0</b>	<b>7,140</b>	<b>7,140</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(3000) LOCAL RENT SUPPLEMENT</b>								
NO ACTIVITY ASSIGNED	0	48,285	48,285	0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (3000) LOCAL RENT SUPPLEMENT</b>	<b>0</b>	<b>48,285</b>	<b>48,285</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(4000) PUBLIC SAFETY</b>								
NO ACTIVITY ASSIGNED	0	4,000	4,000	0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (4000) PUBLIC SAFETY</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL PROPOSED OPERATING BUDGET</b>	<b>37,699</b>	<b>59,425</b>	<b>59,425</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2017 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

## Program Description

The Housing Authority Subsidy operates through the following 3 programs:

**Rental Assistance Support** – provides continued rental assistance to low-income District of Columbia households that are currently housed.

**Local Rent Supplement** – provides rental assistance for extremely low-income families and individuals through a housing program similar to the Federal Housing Choice Voucher program. The housing subsidy is provided through tenant-based, project-based, and sponsor-based assistance. Funding under this program also allows DCHA to provide LRSP housing providers with needed capital funds to bring LRSP units on-line.

**Public Safety** – provides funding that supports DCHA’s Public Safety force, which complements local law enforcement efforts by focusing on crime prevention and law enforcement in and around DCHA’s public housing communities.

## Program Structure Change

The Housing Authority Subsidy has no program structure changes in the FY 2017 proposed budget.

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## FY 2016 Approved Budget to FY 2017 Proposed Budget, by Revenue Type

Table HY0-5 itemizes the changes by revenue type between the FY 2016 approved budget and the FY 2017 proposed budget. For a more comprehensive explanation of changes, please see the FY 2017 Proposed Budget Changes section, which follows the table.

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### Table HY0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2016 Approved Budget and FTE</b>		<b>59,425</b>	<b>0.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2017 Current Services Funding Level (CSFL) Budget</b>		<b>59,425</b>	<b>0.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2017 Agency Budget Submission</b>		<b>59,425</b>	<b>0.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2017 Mayor’s Proposed Budget</b>		<b>59,425</b>	<b>0.0</b>
<b>GROSS FOR HY0 - HOUSING AUTHORITY SUBSIDY</b>		<b>59,425</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

## FY 2017 Proposed Budget Changes

The Housing Authority Subsidy has no changes from the FY 2016 approved budget to the FY 2017 proposed budget.