

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

University of the District of Columbia Subsidy Account Name	GG0 Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
UDC SUBSIDY	1000										
UDC SUBSIDY	1100	73,458	70,942	76,680	5,738	76,680	0	76,680	0	0	0
Subtotal: UDC SUBSIDY		73,458	70,942	76,680	5,738	76,680	0	76,680	0	0	0
Total: University of the District of Columbia Subsidy Account		73,458	70,942	76,680	5,738	76,680	0	76,680	0	0	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GGO University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	73,458	70,942	76,680	5,738	0	0	0	0	0	0	0	0	0	0	0	0	73,458	70,942	76,680	5,738
Subtotal: NPS	73,458	70,942	76,680	5,738	0	0	0	0	0	0	0	0	0	0	0	0	73,458	70,942	76,680	5,738
Total 1000	73,458	70,942	76,680	5,738	0	0	0	0	0	0	0	0	0	0	0	0	73,458	70,942	76,680	5,738
Total budget	73,458	70,942	76,680	5,738	0	0	0	0	0	0	0	0	0	0	0	0	73,458	70,942	76,680	5,738

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GG0 University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	73,458	70,942	76,680	5,738	0	0	0	0	0	0	0	0	73,458	70,942	76,680	5,738
Subtotal: NPS	73,458	70,942	76,680	5,738	0	0	0	0	0	0	0	0	73,458	70,942	76,680	5,738
Total 1000	73,458	70,942	76,680	5,738	0	0	0	0	0	0	0	0	73,458	70,942	76,680	5,738
Total budget	73,458	70,942	76,680	5,738	0	0	0	0	0	0	0	0	73,458	70,942	76,680	5,738

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GG0 University of the District of Columbia Subsidy Account

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	73,458	70,942	76,680	5,738	0	0	0	0	0	0	0	0	0	0	0	0	73,458	70,942	76,680	5,738
Subtotal: NPS	73,458	70,942	76,680	5,738	0	0	0	0	0	0	0	0	0	0	0	0	73,458	70,942	76,680	5,738
Total budget	73,458	70,942	76,680	5,738	0	0	0	0	0	0	0	0	0	0	0	0	73,458	70,942	76,680	5,738

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GG0 University of the District of Columbia Subsidy Account

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	73,458	70,942	76,680	5,738	0	0	0	0	0	0	0	0	73,458	70,942	76,680	5,738
Subtotal: NPS	73,458	70,942	76,680	5,738	0	0	0	0	0	0	0	0	73,458	70,942	76,680	5,738
Total budget	73,458	70,942	76,680	5,738	0	0	0	0	0	0	0	0	73,458	70,942	76,680	5,738

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

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**Agency Summary
by Revenue Source**

Schedule

80

GG0 University of the District of Columbia Subsidy Account

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$76,680	0.00
Subtotal: Local Fund			\$76,680	0.00
Subtotal: General Fund			\$76,680	0.00
Total: University of the District of Columbia Subsidy Account			\$76,680	0.00