

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Convention Center Transfer-Dedicated Taxes Name	EZO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TRANSFER TAX TO CONVENTION CENTER	1000										
TRANSFER SALES TAX TO CONVENTION CENTER	1100	120,448	125,054	122,286	-2,767	3,186	0	122,286	0	0	0
Subtotal: TRANSFER TAX TO CONVENTION CENTER		120,448	125,054	122,286	-2,767	3,186	0	122,286	0	0	0
Total: Convention Center Transfer-Dedicated Taxes		120,448	125,054	122,286	-2,767	3,186	0	122,286	0	0	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

EZO Convention Center Transfer-Dedicated Taxes

1000 Transfer Tax To Convention Center

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	120,448	125,054	122,286	-2,767	0	0	0	0	0	0	0	0	0	0	0	0	120,448	125,054	122,286	-2,767
Subtotal: NPS	120,448	125,054	122,286	-2,767	0	0	0	0	0	0	0	0	0	0	0	0	120,448	125,054	122,286	-2,767
Total 1000	120,448	125,054	122,286	-2,767	0	0	0	0	0	0	0	0	0	0	0	0	120,448	125,054	122,286	-2,767
Total budget	120,448	125,054	122,286	-2,767	0	0	0	0	0	0	0	0	0	0	0	0	120,448	125,054	122,286	-2,767

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

EZO Convention Center Transfer-Dedicated Taxes

1000 Transfer Tax To Convention Center

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	4,000	8,115	3,186	-4,928	116,448	116,939	119,100	2,161	0	0	0	0	120,448	125,054	122,286	-2,767
Subtotal: NPS	4,000	8,115	3,186	-4,928	116,448	116,939	119,100	2,161	0	0	0	0	120,448	125,054	122,286	-2,767
Total 1000	4,000	8,115	3,186	-4,928	116,448	116,939	119,100	2,161	0	0	0	0	120,448	125,054	122,286	-2,767
Total budget	4,000	8,115	3,186	-4,928	116,448	116,939	119,100	2,161	0	0	0	0	120,448	125,054	122,286	-2,767

**FY 2017 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

EZO Convention Center Transfer-Dedicated Taxes

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	120,448	125,054	122,286	-2,767	0	0	0	0	0	0	0	0	0	0	0	0	120,448	125,054	122,286	-2,767
Subtotal: NPS	120,448	125,054	122,286	-2,767	0	0	0	0	0	0	0	0	0	0	0	0	120,448	125,054	122,286	-2,767
Total budget	120,448	125,054	122,286	-2,767	0	0	0	0	0	0	0	0	0	0	0	0	120,448	125,054	122,286	-2,767

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

EZO Convention Center Transfer-Dedicated Taxes

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	4,000	8,115	3,186	-4,928	116,448	116,939	119,100	2,161	0	0	0	0	120,448	125,054	122,286	-2,767
Subtotal: NPS	4,000	8,115	3,186	-4,928	116,448	116,939	119,100	2,161	0	0	0	0	120,448	125,054	122,286	-2,767
Total budget	4,000	8,115	3,186	-4,928	116,448	116,939	119,100	2,161	0	0	0	0	120,448	125,054	122,286	-2,767

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

EZO Convention Center Transfer-Dedicated Taxes

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$3,186	0.00
Subtotal: Local Fund			\$3,186	0.00
Dedicated Taxes				
	APP1		\$119,100	0.00
Subtotal: Dedicated Taxes			\$119,100	0.00
Subtotal: General Fund			\$122,286	0.00
Total: Convention Center Transfer-Dedicated Taxes			\$122,286	0.00