FY 2014 Proposed Budget for the District of Columbia Gove	ernment		(Dol	Schedule 30-PBB							
Emergency Planning and Security Fund Name	EP0 Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
EMERGENCY PLANNING AND SECURITY COST	1000										
EMERGENCY PLANNING AND SECURITY COST	1100	9,609	23,408	14,900	-8,508	0	0	0	14,900	0	0
Subtotal: EMERGENCY PLANNING AND SECURITY	COST	9,609	23,408	14,900	-8,508	0	0	0	14,900	0	0
Total: Emergency Planning and Security Fund		9,609	23,408	14,900	-8,508	0	0	0	14,900	0	0

(Dollars in Thousands)

Program Summary by Comptroller Source Group Schedule 40-PBB

EPO Emergency Planning and Security Fund

1000 Emergency	/ Planning	And Sec	urity Cos	t																
		Genera	l Funds		Federal Funds			Private Funds			Intra-District Funds				Gross Funds					
Comptroller Source Group	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	0	0	0	0	9,609	23,408	14,900	-8,508	0	0	0	0	0	0	0	0	9,609	23,408	14,900	-8,508
Subtotal: NPS	0	0	0	0	9,609	23,408	14,900	-8,508	0	0	0	0	0	0	0	0	9,609	23,408	14,900	-8,508
Total 1000	0	0	0	0	9,609	23,408	14,900	-8,508	0	0	0	0	0	0	0	0	9,609	23,408	14,900	-8,508
Total budget	0	0	0	0	9,609	23,408	14,900	-8,508	0	0	0	0	0	0	0	0	9,609	23,408	14,900	-8,508

(Dollars in Thousands)

Program Summary by Comptroller Source Group Schedule 40G-PBB

EP0 Emergency Planning and Security Fund

1000 Emergency Pla	1000 Emergency Planning And Security Cost															
		Local	Funds			Dedicate	ed Taxes			Other	Funds		General Funds			
Comptroller Source Group	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Program Summary by Comptroller Source Group

Schedule

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EPO Emergency Planning and Security Fund

)		0		J															
	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
Comptroller	FY 2012	FY	FY	Change	FY 2012	FY	FY	Change	FY 2012	FY	FY	Change	FY 2012	FY	FY	Change	FY 2012	FY	FY	Change
Source Group	Actual	2013	2014	vs 2013	Actual	2013	2014	vs 2013	Actual	2013	2014	vs 2013	Actual	2013	2014	vs 2013	Actual	2013	2014	vs 2013
		Appr	Req			Appr	Req			Appr	Req			Appr	Req			Appr	Req	
0050	0	0	0	0	9,609	23,408	14,900	-8,508	0	0	0	0	0	0	0	0	9,609	23,408	14,900	-8,508
Subtotal: NPS	0	0	0	0	9,609	23,408	14,900	-8,508	0	0	0	0	0	0	0	0	9,609	23,408	14,900	-8,508
Total budget	0	0	0	0	9,609	23,408	14,900	-8,508	0	0	0	0	0	0	0	0	9,609	23,408	14,900	-8,508

(Dollars in Thousands)

Full Time Employees (FTEs)

Program Summary by Comptroller Source Group Schedule

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EPO Emergency Planning and Security Fund

	5	0		J												
		Local	Funds			Dedicate	ed Taxes			Other	Funds		General Funds			
Comptroller Source	FY 2012	FY 2013	FY 2014	Change vs	FY 2012	FY 2013	FY 2014	Change vs	FY 2012	FY 2013	FY 2014	Change vs	FY 2012	FY 2013	FY 2014	Change vs
Group	Actual	Appr	Req	2013	Actual	Appr	Req	2013	Actual	Appr	Req	2013	Actual	Appr	Req	2013
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(Dollars in Thousands)

Full Time Employees (FTEs)

FY 2014 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Agency Summary by Revenue Source

EPO Emergency Plannir	ng and Security Fund	d		
Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources				
Federal Payments				
	8110	FEDERAL PAYMENTS - INTERNAL	\$14,900	0.00
Subtotal: Federal Payments			\$14,900	0.00
Subtotal: Federal Resources	5		\$14,900	0.00
Total: Emergency Planning	and Security Fund		\$14,900	0.00