

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Master Equipment Lease/Purchase Program Name	ELO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
EQUIPMENT LEASE	1000										
EQUIPMENT LEASE	1100	43,778	48,413	30,009	-18,404	30,009	0	30,009	0	0	0
Subtotal: EQUIPMENT LEASE		43,778	48,413	30,009	-18,404	30,009	0	30,009	0	0	0
Total: Master Equipment Lease/Purchase Program		43,778	48,413	30,009	-18,404	30,009	0	30,009	0	0	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ELO Master Equipment Lease/Purchase Program

1000 Equipment Lease

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0080	43,778	48,413	30,009	-18,404	0	0	0	0	0	0	0	0	0	0	0	0	43,778	48,413	30,009	-18,404
Subtotal: NPS	43,778	48,413	30,009	-18,404	0	0	0	0	0	0	0	0	0	0	0	0	43,778	48,413	30,009	-18,404
Total 1000	43,778	48,413	30,009	-18,404	0	0	0	0	0	0	0	0	0	0	0	0	43,778	48,413	30,009	-18,404
Total budget	43,778	48,413	30,009	-18,404	0	0	0	0	0	0	0	0	0	0	0	0	43,778	48,413	30,009	-18,404

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ELO Master Equipment Lease/Purchase Program

1000 Equipment Lease

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0080	43,778	48,413	30,009	-18,404	0	0	0	0	0	0	0	0	43,778	48,413	30,009	-18,404
Subtotal: NPS	43,778	48,413	30,009	-18,404	0	0	0	0	0	0	0	0	43,778	48,413	30,009	-18,404
Total 1000	43,778	48,413	30,009	-18,404	0	0	0	0	0	0	0	0	43,778	48,413	30,009	-18,404
Total budget	43,778	48,413	30,009	-18,404	0	0	0	0	0	0	0	0	43,778	48,413	30,009	-18,404

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ELO Master Equipment Lease/Purchase Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0080	43,778	48,413	30,009	-18,404	0	0	0	0	0	0	0	0	0	0	0	0	43,778	48,413	30,009	-18,404
Subtotal: NPS	43,778	48,413	30,009	-18,404	0	0	0	0	0	0	0	0	0	0	0	0	43,778	48,413	30,009	-18,404
Total budget	43,778	48,413	30,009	-18,404	0	0	0	0	0	0	0	0	0	0	0	0	43,778	48,413	30,009	-18,404

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ELO Master Equipment Lease/Purchase Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0080	43,778	48,413	30,009	-18,404	0	0	0	0	0	0	0	0	43,778	48,413	30,009	-18,404
Subtotal: NPS	43,778	48,413	30,009	-18,404	0	0	0	0	0	0	0	0	43,778	48,413	30,009	-18,404
Total budget	43,778	48,413	30,009	-18,404	0	0	0	0	0	0	0	0	43,778	48,413	30,009	-18,404

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ELO Master Equipment Lease/Purchase Program

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$30,009	0.00
Subtotal: Local Fund			\$30,009	0.00
Subtotal: General Fund			\$30,009	0.00
Total: Master Equipment Lease/Purchase Program			\$30,009	0.00