

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Master Equipment Lease/Purchase Program Name	ELO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>EQUIPMENT LEASE</b>	<b>1000</b>										
EQUIPMENT LEASE	1100	43,778	48,413	29,381	-19,032	29,381	0	29,381	0	0	0
<b>Subtotal: EQUIPMENT LEASE</b>		<b>43,778</b>	<b>48,413</b>	<b>29,381</b>	<b>-19,032</b>	<b>29,381</b>	<b>0</b>	<b>29,381</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Master Equipment Lease/Purchase Program</b>		<b>43,778</b>	<b>48,413</b>	<b>29,381</b>	<b>-19,032</b>	<b>29,381</b>	<b>0</b>	<b>29,381</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**ELO Master Equipment Lease/Purchase Program**

**1000 Equipment Lease**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0080	43,778	48,413	29,381	-19,032	0	0	0	0	0	0	0	0	0	0	0	0	43,778	48,413	29,381	-19,032
<b>Subtotal: NPS</b>	43,778	48,413	29,381	-19,032	0	0	0	0	0	0	0	0	0	0	0	0	43,778	48,413	29,381	-19,032
<b>Total 1000</b>	43,778	48,413	29,381	-19,032	0	0	0	0	0	0	0	0	0	0	0	0	43,778	48,413	29,381	-19,032
<b>Total budget</b>	43,778	48,413	29,381	-19,032	0	0	0	0	0	0	0	0	0	0	0	0	43,778	48,413	29,381	-19,032

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**ELO Master Equipment Lease/Purchase Program**

**1000 Equipment Lease**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0080	43,778	48,413	29,381	-19,032	0	0	0	0	0	0	0	0	43,778	48,413	29,381	-19,032
<b>Subtotal: NPS</b>	43,778	48,413	29,381	-19,032	0	0	0	0	0	0	0	0	43,778	48,413	29,381	-19,032
<b>Total 1000</b>	43,778	48,413	29,381	-19,032	0	0	0	0	0	0	0	0	43,778	48,413	29,381	-19,032
<b>Total budget</b>	43,778	48,413	29,381	-19,032	0	0	0	0	0	0	0	0	43,778	48,413	29,381	-19,032

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**ELO Master Equipment Lease/Purchase Program**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0080	43,778	48,413	29,381	-19,032	0	0	0	0	0	0	0	0	0	0	0	0	43,778	48,413	29,381	-19,032
<b>Subtotal: NPS</b>	<b>43,778</b>	<b>48,413</b>	<b>29,381</b>	<b>-19,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,778</b>	<b>48,413</b>	<b>29,381</b>	<b>-19,032</b>
<b>Total budget</b>	<b>43,778</b>	<b>48,413</b>	<b>29,381</b>	<b>-19,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,778</b>	<b>48,413</b>	<b>29,381</b>	<b>-19,032</b>

**Full Time Equivalent (FTEs)**

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**ELO Master Equipment Lease/Purchase Program**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0080	43,778	48,413	29,381	-19,032	0	0	0	0	0	0	0	0	43,778	48,413	29,381	-19,032
<b>Subtotal: NPS</b>	<b>43,778</b>	<b>48,413</b>	<b>29,381</b>	<b>-19,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,778</b>	<b>48,413</b>	<b>29,381</b>	<b>-19,032</b>
<b>Total budget</b>	<b>43,778</b>	<b>48,413</b>	<b>29,381</b>	<b>-19,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,778</b>	<b>48,413</b>	<b>29,381</b>	<b>-19,032</b>

**Full Time Equivalent (FTEs)**

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**ELO Master Equipment Lease/Purchase Program**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$29,381	0.00
<b>Subtotal: Local Fund</b>			<b>\$29,381</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$29,381</b>	<b>0.00</b>
<b>Total: Master Equipment Lease/Purchase Program</b>			<b>\$29,381</b>	<b>0.00</b>