

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Metropolitan Washington Council of Governments Name	EA0 Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
MET WASH COUNCIL OF GOVT'S	1000										
MET WASH COUNCIL OF GOVT'S	1100	450	472	495	23	495	0	495	0	0	0
Subtotal: MET WASH COUNCIL OF GOVT'S		450	472	495	23	495	0	495	0	0	0
Total: Metropolitan Washington Council of Governments		450	472	495	23	495	0	495	0	0	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

EA0 Metropolitan Washington Council of Governments

1000 Met Wash Council Of Govt'S

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	450	472	495	23	0	0	0	0	0	0	0	0	0	0	0	0	450	472	495	23
Subtotal: NPS	450	472	495	23	0	0	0	0	0	0	0	0	0	0	0	0	450	472	495	23
Total 1000	450	472	495	23	0	0	0	0	0	0	0	0	0	0	0	0	450	472	495	23
Total budget	450	472	495	23	0	0	0	0	0	0	0	0	0	0	0	0	450	472	495	23

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

EA0 Metropolitan Washington Council of Governments

1000 Met Wash Council Of Govt'S

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	450	472	495	23	0	0	0	0	0	0	0	0	450	472	495	23
Subtotal: NPS	450	472	495	23	0	0	0	0	0	0	0	0	450	472	495	23
Total 1000	450	472	495	23	0	0	0	0	0	0	0	0	450	472	495	23
Total budget	450	472	495	23	0	0	0	0	0	0	0	0	450	472	495	23

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**Program Summary by
Comptroller Source Group**

Schedule
41

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	450	472	495	23	0	0	0	0	0	0	0	0	0	0	0	0	450	472	495	23
Subtotal: NPS	450	472	495	23	0	0	0	0	0	0	0	0	0	0	0	0	450	472	495	23
Total budget	450	472	495	23	0	0	0	0	0	0	0	0	0	0	0	0	450	472	495	23

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	450	472	495	23	0	0	0	0	0	0	0	0	450	472	495	23
Subtotal: NPS	450	472	495	23	0	0	0	0	0	0	0	0	450	472	495	23
Total budget	450	472	495	23	0	0	0	0	0	0	0	0	450	472	495	23

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

EA0 Metropolitan Washington Council of Governments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$495	0.00
Subtotal: Local Fund			\$495	0.00
Subtotal: General Fund			\$495	0.00
Total: Metropolitan Washington Council of Governments			\$495	0.00