

**FY 2011 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Housing Production Trust Fund Subsidy Name	HP0 Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
HOUSING PRODUCTION TRUST FUND (SUBSIDY)	1000										
HOUSING PRODUCTION TRUST FUND (SUBSIDY)	1100	28,244	13,039	14,384	1,345	0	0	14,384	0	0	0
Subtotal: HOUSING PRODUCTION TRUST FUND (SUBSIDY)		28,244	13,039	14,384	1,345	0	0	14,384	0	0	0
Total: Housing Production Trust Fund Subsidy		28,244	13,039	14,384	1,345	0	0	14,384	0	0	0

**FY 2011 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HPO Housing Production Trust Fund Subsidy

1000 Housing Production Trust Fund (Subsidy)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	28,244	13,039	14,384	1,345	0	0	0	0	0	0	0	0	0	0	0	0	28,244	13,039	14,384	1,345
Subtotal: NPS	28,244	13,039	14,384	1,345	0	0	0	0	0	0	0	0	0	0	0	0	28,244	13,039	14,384	1,345
Total 1000	28,244	13,039	14,384	1,345	0	0	0	0	0	0	0	0	0	0	0	0	28,244	13,039	14,384	1,345
Total budget	28,244	13,039	14,384	1,345	0	0	0	0	0	0	0	0	0	0	0	0	28,244	13,039	14,384	1,345

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HPO Housing Production Trust Fund Subsidy

1000 Housing Production Trust Fund (Subsidy)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	0	0	0	28,244	13,039	14,384	1,345	0	0	0	0	28,244	13,039	14,384	1,345
Subtotal: NPS	0	0	0	0	28,244	13,039	14,384	1,345	0	0	0	0	28,244	13,039	14,384	1,345
Total 1000	0	0	0	0	28,244	13,039	14,384	1,345	0	0	0	0	28,244	13,039	14,384	1,345
Total budget	0	0	0	0	28,244	13,039	14,384	1,345	0	0	0	0	28,244	13,039	14,384	1,345

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**Program Summary by
Comptroller Source Group**

Schedule
41

HPO Housing Production Trust Fund Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	28,244	13,039	14,384	1,345	0	0	0	0	0	0	0	0	0	0	0	0	28,244	13,039	14,384	1,345
Subtotal: NPS	28,244	13,039	14,384	1,345	0	0	0	0	0	0	0	0	0	0	0	0	28,244	13,039	14,384	1,345
Total budget	28,244	13,039	14,384	1,345	0	0	0	0	0	0	0	0	0	0	0	0	28,244	13,039	14,384	1,345

Full Time Employees (FTEs)

**FY 2011 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HPO Housing Production Trust Fund Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	0	0	0	28,244	13,039	14,384	1,345	0	0	0	0	28,244	13,039	14,384	1,345
Subtotal: NPS	0	0	0	0	28,244	13,039	14,384	1,345	0	0	0	0	28,244	13,039	14,384	1,345
Total budget	0	0	0	0	28,244	13,039	14,384	1,345	0	0	0	0	28,244	13,039	14,384	1,345

Full Time Employees (FTEs)

**FY 2011 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

HP0 Housing Production Trust Fund Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Dedicated Taxes				
	APP1		\$14,384	0.00
Subtotal: Dedicated Taxes			\$14,384	0.00
Subtotal: General Fund			\$14,384	0.00
Total: Housing Production Trust Fund Subsidy			\$14,384	0.00