

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the District of Columbia Auditor Name	ACO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>										
PROPERTY MANAGEMENT	1030	526	549	553	4	553	0	553	0	0	0
INFORMATION TECHNOLOGY	1040	202	251	232	-19	232	0	232	0	0	0
FINANCIAL MANAGEMENT	1050	0	0	6	6	6	0	6	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>728</b>	<b>800</b>	<b>791</b>	<b>-9</b>	<b>791</b>	<b>0</b>	<b>791</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUDIT, FINANCIAL OVERSIGHT AND INVESTIG.</b>	<b>2000</b>										
PERFORM. AND FINANL AUDITS AND PGM EVALS	2010	3,672	3,789	4,335	547	4,335	0	4,335	0	0	0
MGMT OF CONTRACT AUDITS AND EVALUATIONS	2020	61	75	76	1	76	0	76	0	0	0
<b>Subtotal: AUDIT, FINANCIAL OVERSIGHT AND INVESTIG.</b>		<b>3,732</b>	<b>3,863</b>	<b>4,411</b>	<b>548</b>	<b>4,411</b>	<b>0</b>	<b>4,411</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of the District of Columbia Auditor</b>		<b>4,460</b>	<b>4,663</b>	<b>5,202</b>	<b>539</b>	<b>5,202</b>	<b>0</b>	<b>5,202</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**ACO Office of the District of Columbia Auditor**

**1000 Agency Management**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	169	210	191	-19	0	0	0	0	0	0	0	0	0	0	0	0	169	210	191	-19
0014	34	41	41	0	0	0	0	0	0	0	0	0	0	0	0	0	34	41	41	0
<b>Subtotal: PS</b>	<b>202</b>	<b>251</b>	<b>232</b>	<b>-19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>	<b>251</b>	<b>232</b>	<b>-19</b>
0031	8	15	14	-2	0	0	0	0	0	0	0	0	0	0	0	0	8	15	14	-2
0032	518	533	545	12	0	0	0	0	0	0	0	0	0	0	0	0	518	533	545	12
<b>Subtotal: NPS</b>	<b>526</b>	<b>549</b>	<b>559</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>526</b>	<b>549</b>	<b>559</b>	<b>10</b>
<b>Total 1000</b>	<b>728</b>	<b>800</b>	<b>791</b>	<b>-9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>728</b>	<b>800</b>	<b>791</b>	<b>-9</b>

**2000 Audit, Financial Oversight And Investig.**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,965	2,435	2,575	140	0	0	0	0	0	0	0	0	0	0	0	0	1,965	2,435	2,575	140
0012	310	324	467	143	0	0	0	0	0	0	0	0	0	0	0	0	310	324	467	143
0013	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0
0014	449	541	651	110	0	0	0	0	0	0	0	0	0	0	0	0	449	541	651	110
<b>Subtotal: PS</b>	<b>2,745</b>	<b>3,300</b>	<b>3,693</b>	<b>394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,745</b>	<b>3,300</b>	<b>3,693</b>	<b>394</b>
0020	4	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	4	18	18	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	340	144	144	0	0	0	0	0	0	0	0	0	0	0	0	0	340	144	144	0
0041	604	354	509	154	0	0	0	0	0	0	0	0	0	0	0	0	604	354	509	154
0070	38	48	48	0	0	0	0	0	0	0	0	0	0	0	0	0	38	48	48	0
<b>Subtotal: NPS</b>	<b>987</b>	<b>564</b>	<b>718</b>	<b>154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>987</b>	<b>564</b>	<b>718</b>	<b>154</b>
<b>Total 2000</b>	<b>3,732</b>	<b>3,863</b>	<b>4,411</b>	<b>548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,732</b>	<b>3,863</b>	<b>4,411</b>	<b>548</b>
<b>Total budget</b>	<b>4,460</b>	<b>4,663</b>	<b>5,202</b>	<b>539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,460</b>	<b>4,663</b>	<b>5,202</b>	<b>539</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**ACO Office of the District of Columbia Auditor**

**1000 Agency Management**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	169	210	191	-19	0	0	0	0	0	0	0	0	169	210	191	-19
0014	34	41	41	0	0	0	0	0	0	0	0	0	34	41	41	0
<b>Subtotal: PS</b>	<b>202</b>	<b>251</b>	<b>232</b>	<b>-19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>	<b>251</b>	<b>232</b>	<b>-19</b>
0031	8	15	14	-2	0	0	0	0	0	0	0	0	8	15	14	-2
0032	518	533	545	12	0	0	0	0	0	0	0	0	518	533	545	12
<b>Subtotal: NPS</b>	<b>526</b>	<b>549</b>	<b>559</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>526</b>	<b>549</b>	<b>559</b>	<b>10</b>
<b>Total 1000</b>	<b>728</b>	<b>800</b>	<b>791</b>	<b>-9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>728</b>	<b>800</b>	<b>791</b>	<b>-9</b>

**2000 Audit, Financial Oversight And Investig.**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,965	2,435	2,575	140	0	0	0	0	0	0	0	0	1,965	2,435	2,575	140
0012	310	324	467	143	0	0	0	0	0	0	0	0	310	324	467	143
0013	21	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0
0014	449	541	651	110	0	0	0	0	0	0	0	0	449	541	651	110
<b>Subtotal: PS</b>	<b>2,745</b>	<b>3,300</b>	<b>3,693</b>	<b>394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,745</b>	<b>3,300</b>	<b>3,693</b>	<b>394</b>
0020	4	18	18	0	0	0	0	0	0	0	0	0	4	18	18	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	340	144	144	0	0	0	0	0	0	0	0	0	340	144	144	0
0041	604	354	509	154	0	0	0	0	0	0	0	0	604	354	509	154
0070	38	48	48	0	0	0	0	0	0	0	0	0	38	48	48	0
<b>Subtotal: NPS</b>	<b>987</b>	<b>564</b>	<b>718</b>	<b>154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>987</b>	<b>564</b>	<b>718</b>	<b>154</b>
<b>Total 2000</b>	<b>3,732</b>	<b>3,863</b>	<b>4,411</b>	<b>548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,732</b>	<b>3,863</b>	<b>4,411</b>	<b>548</b>
<b>Total budget</b>	<b>4,460</b>	<b>4,663</b>	<b>5,202</b>	<b>539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,460</b>	<b>4,663</b>	<b>5,202</b>	<b>539</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**ACO Office of the District of Columbia Auditor**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	2,134	2,645	2,766	121	0	0	0	0	0	0	0	0	0	0	0	0	2,134	2,645	2,766	121
0012	310	324	467	143	0	0	0	0	0	0	0	0	0	0	0	0	310	324	467	143
0013	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0
0014	483	582	692	110	0	0	0	0	0	0	0	0	0	0	0	0	483	582	692	110
<b>Subtotal: PS</b>	<b>2,948</b>	<b>3,551</b>	<b>3,925</b>	<b>374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,948</b>	<b>3,551</b>	<b>3,925</b>	<b>374</b>
0020	4	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	4	18	18	0
0031	8	15	14	-2	0	0	0	0	0	0	0	0	0	0	0	0	8	15	14	-2
0032	518	533	545	12	0	0	0	0	0	0	0	0	0	0	0	0	518	533	545	12
0040	340	144	144	0	0	0	0	0	0	0	0	0	0	0	0	0	340	144	144	0
0041	604	354	509	154	0	0	0	0	0	0	0	0	0	0	0	0	604	354	509	154
0070	38	48	48	0	0	0	0	0	0	0	0	0	0	0	0	0	38	48	48	0
<b>Subtotal: NPS</b>	<b>1,513</b>	<b>1,112</b>	<b>1,277</b>	<b>164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,513</b>	<b>1,112</b>	<b>1,277</b>	<b>164</b>
<b>Total budget</b>	<b>4,460</b>	<b>4,663</b>	<b>5,202</b>	<b>539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,460</b>	<b>4,663</b>	<b>5,202</b>	<b>539</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	31	28	29	1	0	0	0	0	0	0	0	0	0	0	0	0	31	28	29	1
0012	0	3	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	1
<b>Total FTEs</b>	<b>31</b>	<b>31</b>	<b>33</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>31</b>	<b>33</b>	<b>2</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**ACO Office of the District of Columbia Auditor**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	2,134	2,645	2,766	121	0	0	0	0	0	0	0	0	2,134	2,645	2,766	121
0012	310	324	467	143	0	0	0	0	0	0	0	0	310	324	467	143
0013	21	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0
0014	483	582	692	110	0	0	0	0	0	0	0	0	483	582	692	110
<b>Subtotal: PS</b>	<b>2,948</b>	<b>3,551</b>	<b>3,925</b>	<b>374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,948</b>	<b>3,551</b>	<b>3,925</b>	<b>374</b>
0020	4	18	18	0	0	0	0	0	0	0	0	0	4	18	18	0
0031	8	15	14	-2	0	0	0	0	0	0	0	0	8	15	14	-2
0032	518	533	545	12	0	0	0	0	0	0	0	0	518	533	545	12
0040	340	144	144	0	0	0	0	0	0	0	0	0	340	144	144	0
0041	604	354	509	154	0	0	0	0	0	0	0	0	604	354	509	154
0070	38	48	48	0	0	0	0	0	0	0	0	0	38	48	48	0
<b>Subtotal: NPS</b>	<b>1,513</b>	<b>1,112</b>	<b>1,277</b>	<b>164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,513</b>	<b>1,112</b>	<b>1,277</b>	<b>164</b>
<b>Total budget</b>	<b>4,460</b>	<b>4,663</b>	<b>5,202</b>	<b>539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,460</b>	<b>4,663</b>	<b>5,202</b>	<b>539</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	31	28	29	1	0	0	0	0	0	0	0	0	31	28	29	1
0012	0	3	4	1	0	0	0	0	0	0	0	0	0	3	4	1
<b>Total FTEs</b>	<b>31</b>	<b>31</b>	<b>33</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>31</b>	<b>33</b>	<b>2</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**AC0 Office of the District of Columbia Auditor**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$5,202	33.00
<b>Subtotal: Local Fund</b>			<b>\$5,202</b>	<b>33.00</b>
<b>Subtotal: General Fund</b>			<b>\$5,202</b>	<b>33.00</b>
<b>Total: Office of the District of Columbia Auditor</b>			<b>\$5,202</b>	<b>33.00</b>