

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

February 28, 2013

The Honorable Vincent C. Gray
Mayor of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 600
Washington, D.C. 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 504
Washington, D.C. 20004

SUBJECT: Annual Fiscal Year 2012 Congressional Grant Report

Dear Chairman Mendelson:

As required by the District of Columbia Appropriations Act, 2012, approved December 23, 2011 (P.L. 112-74), as extended by the Continuing Appropriations Resolution, 2013, approved September 28, 2012 (P.L. 112-175), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed annual report details the FY 2012 financial activity through September 30, 2012 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

Natwar M. Gandhi
Chief Financial Officer

Enclosure

cc: Allen Y. Lew, City Administrator
Nyasha Smith, Secretary to Council of the District of Columbia
Angell Jacobs, Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning



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Fiscal Year 2012 Financial Status Report
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FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR											
ADPDAT - PDAT PROGRAM DEVELOPMENT ASST.& TRAINING	10	94.009	TRAINING AND TECHNICAL ASSISTANCE	26,633	(1,772)	24,861	24,861	0	0	0	0
	11	94.009	TRAINING AND TECHNICAL ASSISTANCE	117,881	(74,700)	43,181	43,181	0	0	0	0
	12	94.009	TRAINING AND TECHNICAL ASSISTANCE	0	2,404	2,404	2,404	0	0	0	0
ADPDAT - PDAT PROGRAM DEVELOPMENT ASST.& TRAINING				144,514	(74,068)	70,446	70,446	0	0	0	0
AMERCO - AMERICORPS COMPETITIVE PROGRAM	08	94.006	AMERICORPS	0	498,849	498,849	501,229	0	0	0	(2,380)
	10	94.006	AMERICORPS	509,054	(358,660)	150,394	(279,955)	0	0	0	430,348
	11	94.006	AMERICORPS	1,741,987	570,147	2,312,134	2,310,756	0	0	0	1,378
	12	94.006	AMERICORPS	0	37,032	37,032	37,032	0	0	0	0
AMERCO - AMERICORPS COMPETITIVE PROGRAM				2,251,040	747,369	2,998,409	2,569,063	0	0	0	429,346
ASF000 - AMERICORPS STATE FORMULA GRANT	08	94.006	AMERICORPS	24,626	93,761	118,388	118,388	0	0	0	0
	09	94.006	AMERICORPS	24,626	29,098	53,724	0	0	0	0	53,724
	10	94.006	AMERICORPS	595,876	(550,545)	45,330	45,330	0	0	0	0
	11	94.006	AMERICORPS	48,399	610,865	659,264	491,249	0	0	0	168,015
ASF000 - AMERICORPS STATE FORMULA GRANT				693,528	183,179	876,706	654,967	0	0	0	221,739
COMMCS - CNCS STATE DISABILITY FUNDS	02	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	0	0	0	(2,824)	0	0	0	2,824
	07	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	0	0	0	2,380	0	0	0	(2,380)
	10	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	35,902	(27,860)	8,042	15,858	0	0	0	(7,816)
	11	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	80,329	(4,951)	75,378	43,460	0	0	0	31,918
	12	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	0	(9,146)	(9,146)	0	0	0	0	(9,146)
COMMCS - CNCS STATE DISABILITY FUNDS				116,231	(41,957)	74,273	58,874	0	0	0	15,400
LSAHED - LEARN & SERVE HIGHER EDUCATION	10	94.004	LEARN AND SERVE AMERICA_SCHOOL AND COMMUNITY BASED	150,062	250,177	400,239	400,239	0	0	0	0
	11	94.004	LEARN AND SERVE	479,732	(479,732)	0	0	0	0	0	0



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LSAHED - LEARN & SERVE HIGHER EDUCATION			AMERICA_SCHOOL AND COMMUNITY BASED								
LSAHED - LEARN & SERVE HIGHER EDUCATION				629,793	(229,555)	400,239	400,239	0	0	0	0
LSAHLs - LEARN AND SERVE HOMELAND SECURITY	04	94.004	LEARN AND SERVE AMERICA_SCHOOL AND COMMUNITY BASED	0	0	0	(1,200)	0	0	0	1,200
LSAHLs - LEARN AND SERVE HOMELAND SECURITY				0	0	0	(1,200)	0	0	0	1,200
LSASE0 - LEARN AND SERVE AMERICA STATE EDUCATION	07	94.004	LEARN AND SERVE AMERICA_SCHOOL AND COMMUNITY BASED	0	0	0	(1,656)	0	0	0	1,656
	08	94.004	LEARN AND SERVE AMERICA_SCHOOL AND COMMUNITY BASED	0	0	0	1,656	0	0	0	(1,656)
	10	94.004	LEARN AND SERVE AMERICA_SCHOOL AND COMMUNITY BASED	0	6,844	6,844	6,844	0	0	0	0
	11	94.004	LEARN AND SERVE AMERICA_SCHOOL AND COMMUNITY BASED	25,647	(20,488)	5,159	5,159	0	0	0	0
LSASE0 - LEARN AND SERVE AMERICA STATE EDUCATION				25,647	(13,645)	12,003	12,003	0	0	0	0
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	03	94.003	STATE COMMISSIONS	0	0	0	0	0	0	0	0
	10	94.003	STATE COMMISSIONS	23,930	74,728	98,658	91,735	0	0	0	6,923
	11	94.003	STATE COMMISSIONS	208,373	(58,162)	150,211	149,524	0	0	0	687
	12	94.003	STATE COMMISSIONS	0	44,528	44,528	44,528	0	0	0	0
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM				232,303	61,095	293,398	285,788	0	0	0	7,610
Total AA0 - OFFICE OF THE MAYOR				4,093,057	632,418	4,725,474	4,050,179	0	0	0	675,296



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AD0 - OFFICE OF THE INSPECTOR GENERAL											
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	4,172	0	(4,172)
	08	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(4,172)	0	4,172
	09	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(13,914)	0	13,914
	10	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	13,914	0	(13,914)
	11	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	5,509	0	(5,509)	0	0
	12	93.775	STATE MEDICAID FRAUD CONTROL UNITS	2,345,820	(301,852)	2,043,968	2,038,459	0	5,509	0	0
DC0310 - MEDICAID FRAUD CONTROL UNIT				2,345,820	(301,852)	2,043,968	2,043,968	0	0	0	0
Total AD0 - OFFICE OF THE INSPECTOR GENERAL				2,345,820	(301,852)	2,043,968	2,043,968	0	0	0	0



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<u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u>											
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(14,715)	0	14,715
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	14,715	0	(14,715)
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR				0	0	0	0	0	0	0	0



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AT0 - OFFICE OF CHIEF FINANCIAL OFFICER											
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	11	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	0	0	(5)	0	0	0	5
	12	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	561,855	561,855	561,855	0	0	0	0
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT				0	561,855	561,855	561,850	0	0	0	5
EBTSNP - EBT SNAP GRANT	12	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	1,246	1,246	1,246	0	0	0	0
EBTSNP - EBT SNAP GRANT				0	1,246	1,246	1,246	0	0	0	0
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	800,704	0	(800,704)
	99	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	(800,704)	0	800,704
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)				0	0	0	0	0	0	0	0
Total AT0 - OFFICE OF CHIEF FINANCIAL OFFICER				0	563,101	563,101	563,096	0	0	0	5



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<u>BD0 - OFFICE OF MUNICIPAL PLANNING</u>											
BDHP11 - HISTORIC PRESERVATION GRANT	02	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	221,175	287,563	508,738	508,738	0	0	0	0
BDHP11 - HISTORIC PRESERVATION GRANT				221,175	287,563	508,738	508,738	0	0	0	0
BDHP12 - HISTORIC PRESERVATION GRANT	01	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	228,825	(167,153)	61,673	61,673	0	0	0	0
BDHP12 - HISTORIC PRESERVATION GRANT				228,825	(167,153)	61,673	61,673	0	0	0	0
EDA011 - ECONOMIC ADJUSTMENT - DC INNOVATION	01	11.307	ECONOMIC ADJUSTMENT ASSISTANCE	0	170,122	170,122	168,811	0	0	0	1,311
EDA011 - ECONOMIC ADJUSTMENT - DC INNOVATION				0	170,122	170,122	168,811	0	0	0	1,311
Total BD0 - OFFICE OF MUNICIPAL PLANNING				450,000	290,532	740,533	739,222	0	0	0	1,311



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<u>BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</u>											
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	83.534	STATE AND LOCAL ASSISTANCE	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5				0	0	0	0	0	(18,886)	0	18,886
BZP10F - BUFFER ZONE PROTECTION PROGRAM	10	97.078	BUFFER ZONE PROTECTION PROGRAM (BZPP)	1,300,000	(1,300,000)	0	0	0	0	0	0
BZP10F - BUFFER ZONE PROTECTION PROGRAM				1,300,000	(1,300,000)	0	0	0	0	0	0
BZP11F - BUFFER ZONE PROTECTION PROGRAM	11	97.078	BUFFER ZONE PROTECTION PROGRAM (BZPP)	1,000,000	(1,000,000)	0	0	0	0	0	0
BZP11F - BUFFER ZONE PROTECTION PROGRAM				1,000,000	(1,000,000)	0	0	0	0	0	0
BZP12F - BUFFER ZONE PROTECTION PROGRAM	12	97.078	BUFFER ZONE PROTECTION PROGRAM (BZPP)	1,000,000	(1,000,000)	0	0	0	0	0	0
BZP12F - BUFFER ZONE PROTECTION PROGRAM				1,000,000	(1,000,000)	0	0	0	0	0	0
BZPP8F - BUFFER ZONE PROTECTION PROGRAM	08	97.078	BUFFER ZONE PROTECTION PROGRAM (BZPP)	400,000	533,376	933,376	933,376	0	0	0	0
BZPP8F - BUFFER ZONE PROTECTION PROGRAM				400,000	533,376	933,376	933,376	0	0	0	0
BZPP9F - BUFFER ZONE PROTECTION PROGRAM	09	97.078	BUFFER ZONE PROTECTION PROGRAM (BZPP)	400,000	200,000	600,000	600,000	0	0	0	0
BZPP9F - BUFFER ZONE PROTECTION PROGRAM				400,000	200,000	600,000	600,000	0	0	0	0
CAP10F - COMM. ASSIST. PROGRAM STATE SUPPORT SRVC	10	97.045	COOPERATING TECHNICAL PARTNERS	0	81,109	81,109	86,349	0	0	0	(5,240)
CAP10F - COMM. ASSIST. PROGRAM STATE SUPPORT SRVC				0	81,109	81,109	86,349	0	0	0	(5,240)
CAP12F - COMM ASSIST PROGRAM STATE SUPPORT SRVC	12			35,000	(35,000)	0	0	0	0	0	0
CAP12F - COMM ASSIST PROGRAM STATE SUPPORT SRVC				35,000	(35,000)	0	0	0	0	0	0
CTP09F - COOPERATING TECHNICAL PARTNERS GRANT	09			0	110,000	110,000	110,000	0	0	0	0
CTP09F - COOPERATING TECHNICAL				0	110,000	110,000	110,000	0	0	0	0



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PARTNERS GRANT											
CTP12F - MAP MODERNIZATION MGMT. SUPPORT	12	97.070	MAP MODERNIZATION MANAGEMENT SUPPORT	15,000	(15,000)	0	0	0	0	0	0
CTP12F - MAP MODERNIZATION MGMT. SUPPORT				15,000	(15,000)	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	18,886	0	(18,886)
EMP10F - EMERGENCY MGMT PERFORMANCE GRANT	10	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	100,000	242,269	342,269	401,664	0	(16,050)	0	(43,346)
EMP10F - EMERGENCY MGMT PERFORMANCE GRANT				100,000	242,269	342,269	401,664	0	(16,050)	0	(43,346)
EMP11F - EMERGENCY MGMT. PERFORMANCE GRANT	11	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	2,599,146	(701,768)	1,897,378	1,891,328	0	6,050	0	0
EMP11F - EMERGENCY MGMT. PERFORMANCE GRANT				2,599,146	(701,768)	1,897,378	1,891,328	0	6,050	0	0
EMP12F - EMERGENCY MANAGEMENT PREPAREDNESS	12	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	402,895	(386,473)	16,422	16,422	0	0	0	0
EMP12F - EMERGENCY MANAGEMENT PREPAREDNESS				402,895	(386,473)	16,422	16,422	0	0	0	0
EMPG9F - EMERG. MANAGEMENT PREPAREDNESS	09	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	0	0	0	13,789	0	(25,000)	0	11,211
EMPG9F - EMERG. MANAGEMENT PREPAREDNESS				0	0	0	13,789	0	(25,000)	0	11,211
EOCG8F - EMERGENCY OPERATIONS CENTER	08			250,000	748,400	998,400	998,400	0	0	0	0
EOCG8F - EMERGENCY OPERATIONS CENTER				250,000	748,400	998,400	998,400	0	0	0	0
EQK11F - AUGUST 2011 EARTHQUAKE DISASTER	11	97.039	HAZARD MITIGATION GRANT	0	707,294	707,294	707,294	0	0	0	0
EQK11F - AUGUST 2011 EARTHQUAKE DISASTER				0	707,294	707,294	707,294	0	0	0	0
FSD10F - FEBRUARY 2010 SNOWSTORM DISASTER	10	97.036	DISASTER GRANTS - PUBLIC ASSISTANCE (PRESIDENTIAL)	0	9,794	9,794	8,863	0	0	0	931
FSD10F - FEBRUARY 2010 SNOWSTORM DISASTER				0	9,794	9,794	8,863	0	0	0	931



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HSG10F - HOMELAND SECURITY GRANT PROGRAM	10	97.067	HOMELAND SECURITY GRANT PROGRAM	28,583,774	(3,728,452)	24,855,322	24,753,008	(7,251)	109,705	0	(140)
HSG10F - HOMELAND SECURITY GRANT PROGRAM				28,583,774	(3,728,452)	24,855,322	24,753,008	(7,251)	109,705	0	(140)
HSG11F - HOMELAND SECURITY GRANT PROGRAM	11	97.007	HOMELAND SECURITY PREPAREDNESS TECHNICAL ASSISTANC	26,025,000	(14,791,783)	11,233,217	7,771,167	0	(3,998)	0	3,466,048
HSG11F - HOMELAND SECURITY GRANT PROGRAM				26,025,000	(14,791,783)	11,233,217	7,771,167	0	(3,998)	0	3,466,048
HSG12F - HOMELAND SECURITY GRANT PROGRAM	12	97.007	HOMELAND SECURITY PREPAREDNESS TECHNICAL ASSISTANC	10,000,000	(10,000,000)	0	0	0	0	0	0
HSG12F - HOMELAND SECURITY GRANT PROGRAM				10,000,000	(10,000,000)	0	0	0	0	0	0
HSGP8F - HOMELAND SECURITY GRANT PROGRAM	08	97.067	HOMELAND SECURITY GRANT PROGRAM	6,263,034	(6,212,830)	50,205	130,813	0	(65,281)	0	(15,327)
HSGP8F - HOMELAND SECURITY GRANT PROGRAM				6,263,034	(6,212,830)	50,205	130,813	0	(65,281)	0	(15,327)
HSGP9F - HOMELAND SECURITY GRANT PROGRAM	09	97.067	HOMELAND SECURITY GRANT PROGRAM	27,069,842	10,298,463	37,368,304	37,393,403	0	(5,426)	0	(19,673)
HSGP9F - HOMELAND SECURITY GRANT PROGRAM				27,069,842	10,298,463	37,368,304	37,393,403	0	(5,426)	0	(19,673)
IEC10F - INTEROPERABLE COMM. EQUIPMENT	10	97.055	INTEROPERABLE EMERGENCY COMMUNICATIONS	440,000	0	440,000	97,605	0	0	0	342,395
IEC10F - INTEROPERABLE COMM. EQUIPMENT				440,000	0	440,000	97,605	0	0	0	342,395
IEC11F - INTEROPERABLE COMM. EQUIPMENT	11	97.055	INTEROPERABLE EMERGENCY COMMUNICATIONS	310,000	(310,000)	0	0	0	0	0	0
IEC11F - INTEROPERABLE COMM. EQUIPMENT				310,000	(310,000)	0	0	0	0	0	0
IEC12F - INTEROPERABLE COMM EQUIPMENT	12	97.055	INTEROPERABLE EMERGENCY COMMUNICATIONS	310,000	(310,000)	0	0	0	0	0	0
IEC12F - INTEROPERABLE COMM EQUIPMENT				310,000	(310,000)	0	0	0	0	0	0
IECG9F - INTEROPERABLE COMM. EQUIPMENT	09	97.055	INTEROPERABLE EMERGENCY COMMUNICATIONS	315,000	173,069	488,069	289,486	0	0	0	198,583
IECG9F - INTEROPERABLE COMM. EQUIPMENT				315,000	173,069	488,069	289,486	0	0	0	198,583
IRE11F - AUGUST 2011 HURRICANE IRENE DISASTER	11	97.036	DISASTER GRANTS - PUBLIC ASSISTANCE (PRESIDENTIAL)	0	2,466,821	2,466,821	2,466,821	0	0	0	0



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IRE11F - AUGUST 2011 HURRICANE IRENE DISASTER				0	2,466,821	2,466,821	2,466,821	0	0	0	0
NSG10F - UASI NONPROFIT SECURITY GRANT PROGRAM	10	97.008	NON-PROFIT SECURITY PROGRAM	500,000	(111,772)	388,228	388,228	0	0	0	0
NSG10F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	(111,772)	388,228	388,228	0	0	0	0
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM	11	97.008	NON-PROFIT SECURITY PROGRAM	500,000	0	500,000	500,000	0	0	0	0
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	0	500,000	500,000	0	0	0	0
NSG12F - USAI NON-PROFIT SECURITY GRANT	12			500,000	(500,000)	0	0	0	0	0	0
NSG12F - USAI NON-PROFIT SECURITY GRANT				500,000	(500,000)	0	0	0	0	0	0
NSGP9F - NONPROFIT SECURITY GRANT	09	97.008	NON-PROFIT SECURITY PROGRAM	300,000	(45,227)	254,773	254,773	0	0	0	0
NSGP9F - NONPROFIT SECURITY GRANT				300,000	(45,227)	254,773	254,773	0	0	0	0
PSIC7F - PUBLIC SAFETY INTEROPERABLE COMM.	07	11.555	PUBLIC SAFETY INTEROPERABLE COMMUNICATIONS GRANT P	2,500,000	(936,679)	1,563,321	1,563,321	0	0	0	0
PSIC7F - PUBLIC SAFETY INTEROPERABLE COMM.				2,500,000	(936,679)	1,563,321	1,563,321	0	0	0	0
RCP10F - REGIONAL CAT. PREPARENESS GRANT	10	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	2,000,000	(1,217,895)	782,105	782,105	0	0	0	0
RCP10F - REGIONAL CAT. PREPARENESS GRANT				2,000,000	(1,217,895)	782,105	782,105	0	0	0	0
RCP11F - REGIONAL CAT. PREPARENESS GRANT	11			1,000,000	(919,641)	80,359	80,359	0	0	0	0
RCP11F - REGIONAL CAT. PREPARENESS GRANT				1,000,000	(919,641)	80,359	80,359	0	0	0	0
RCP12F - REGIONAL CAT PREPARENESS GRANT	12			1,000,000	(1,000,000)	0	0	0	0	0	0
RCP12F - REGIONAL CAT PREPARENESS GRANT				1,000,000	(1,000,000)	0	0	0	0	0	0
RCPG8F - REGIONAL CAT. PREPARENESS GRANT	08	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	2,500,000	(203,588)	2,296,412	2,296,412	0	0	0	0
RCPG8F - REGIONAL CAT. PREPARENESS GRANT				2,500,000	(203,588)	2,296,412	2,296,412	0	0	0	0



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RCPG9F - REGIONAL CAT. PREPARENESS GRANT	09	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	1,000,000	393,679	1,393,679	1,393,679	0	0	0	0
RCPG9F - REGIONAL CAT. PREPARENESS GRANT				1,000,000	393,679	1,393,679	1,393,679	0	0	0	0
TSGP5F - TRANSIT SECURITY GRANT	05			0	0	0	(26,104)	0	0	0	26,104
TSGP5F - TRANSIT SECURITY GRANT				0	0	0	(26,104)	0	0	0	26,104
TSGP7F - TRANSIT SECURITY	07	97.075	RAIL AND TRANSIT SECURITY GRANT PROGRAM	7,000,000	3,761,932	10,761,932	10,761,932	0	0	0	0
TSGP7F - TRANSIT SECURITY				7,000,000	3,761,932	10,761,932	10,761,932	0	0	0	0
TSGP7S - TRANSIT SECURITY GRANT	07	97.075	RAIL AND TRANSIT SECURITY GRANT PROGRAM	5,000,000	5,092,675	10,092,675	10,092,675	0	0	0	0
TSGP7S - TRANSIT SECURITY GRANT				5,000,000	5,092,675	10,092,675	10,092,675	0	0	0	0
TSGP8F - TRANSIT SECURITY GRANT	08	97.075	RAIL AND TRANSIT SECURITY GRANT PROGRAM	5,000,000	1,018,176	6,018,176	6,018,176	0	0	0	0
TSGP8F - TRANSIT SECURITY GRANT				5,000,000	1,018,176	6,018,176	6,018,176	0	0	0	0
Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT				135,618,691	(18,889,051)	116,729,640	112,775,345	(7,251)	0	0	3,961,546



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<u>BX0 - COMMISSION ON ARTS & HUMANITIES</u>											
AIED12 - ARTS EDUCATION	12	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	50,000	0	50,000	50,000	0	0	0	0
AIED12 - ARTS EDUCATION				50,000	0	50,000	50,000	0	0	0	0
AIOUS11 - ARTS IN UNDERSERVED COMMUNITIES	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	0	779	779	779	0	0	0	0
AIOUS11 - ARTS IN UNDERSERVED COMMUNITIES				0	779	779	779	0	0	0	0
AIOUS12 - ARTS IN UNDERSERVED COMMUNITIES	12	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	141,955	(23,055)	118,900	118,900	0	0	0	0
AIOUS12 - ARTS IN UNDERSERVED COMMUNITIES				141,955	(23,055)	118,900	118,900	0	0	0	0
BASII11 - BASIC STATE PLAN	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	0	16,706	16,706	16,706	0	0	0	0
BASII11 - BASIC STATE PLAN				0	16,706	16,706	16,706	0	0	0	0
BASII12 - BASIC STATE PLAN	12	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	576,635	(1,035)	575,600	575,600	0	0	0	0
BASII12 - BASIC STATE PLAN				576,635	(1,035)	575,600	575,600	0	0	0	0
MSTUDY - MT. AUBURN STUDY	11			10,000	15,000	25,000	25,000	0	0	0	0
MSTUDY - MT. AUBURN STUDY				10,000	15,000	25,000	25,000	0	0	0	0
Total BX0 - COMMISSION ON ARTS & HUMANITIES				778,590	8,396	786,985	786,985	0	0	0	0



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BY0 - OFFICE ON AGING											
3B1320 - SUPPORT SERVICES	08	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	(168,207)	0	0	0	168,207
	09	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	(116,976)	0	0	0	116,976
	10	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	298,326	(298,326)	0	6,484	0	0	0	(6,484)
	11	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	(12,295)	900	0	0	11,395
	12	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	478,565	837,670	1,316,235	1,335,496	0	0	0	(19,261)
3B1320 - SUPPORT SERVICES				776,891	539,344	1,316,235	1,044,503	900	0	0	270,832
3C1712 - CONGREGATE MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	(11,562)	11,562	0	0	0
	12	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	2,133,000	40,394	2,173,394	2,124,761	0	0	0	48,633
3C1712 - CONGREGATE MEALS				2,133,000	40,394	2,173,394	2,113,200	11,562	0	0	48,633
3C1713 - HOME BOUND MEALS	10	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	936,000	(936,000)	0	45,370	0	0	0	(45,370)
	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	(15,729)	15,730	0	0	(1)
	12	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	100,000	973,311	1,073,311	1,033,424	0	0	0	39,887
3C1713 - HOME BOUND MEALS				1,036,000	37,311	1,073,311	1,063,064	15,730	0	0	(5,483)
3E1719 - FAMILY CAREGIVERS PROGRAM	10	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	17,150	0	0	0	(17,150)
	11	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	(35,664)	35,664	0	0	0
	12	93.052	National Family Caregiver Sprt, Title III, Part E	849,439	(89,015)	760,424	735,507	0	0	0	24,917
3E1719 - FAMILY CAREGIVERS PROGRAM				849,439	(89,015)	760,424	716,994	35,664	0	0	7,767
3F1717 - PREVENTIVE HEALTH	09	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	(2,818)	2,059	0	0	759
	10	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	(34,092)	0	0	0	34,092
	11	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	(11,705)	16,260	0	0	(4,555)



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3F1717 - PREVENTIVE HEALTH	12	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	213,558	(108,836)	104,722	70,649	0	0	0	34,073
3F1717 - PREVENTIVE HEALTH				213,558	(108,836)	104,722	22,034	18,319	0	0	64,369
7A1715 - OMBUDSMAN ACTIVITY	10	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	(11,080)	0	0	0	11,080
	12	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	74,000	8,968	82,968	80,819	0	0	0	2,149
7A1715 - OMBUDSMAN ACTIVITY				74,000	8,968	82,968	69,739	0	0	0	13,229
7B1716 - ELDER ABUSE PREVENTION	07	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	25,000	0	0	0	(25,000)
	09	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	25,500	(25,500)	0	(17,244)	22,525	0	0	(5,280)
	10	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	(11,012)	0	0	0	11,012
	12	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	24,930	24,930	24,930	0	0	0	0
7B1716 - ELDER ABUSE PREVENTION				25,500	(570)	24,930	21,674	22,525	0	0	(19,268)
ADMIN1 - ADMIN SVCS	08	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	(21,736)	0	0	0	21,736
	11	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	25	0	0	0	(25)
	12	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	718,985	(218,965)	500,020	466,117	0	0	0	33,903
ADMIN1 - ADMIN SVCS				718,985	(218,965)	500,020	444,406	0	0	0	55,614
ADRC10 - STRENGTHENING DCOA/ADRC	11	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	227,990	0	227,990	0	0	0	0	227,990
	12	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	287,691	(132,502)	155,189	147,197	0	0	0	7,993
ADRC10 - STRENGTHENING DCOA/ADRC				515,681	(132,502)	383,179	147,197	0	0	0	235,983
DCAACP - DCAWARENESS & CARE PROGRAM	09	93.951	ALZHEIMERS	263,768	(263,768)	0	0	0	0	0	0
DCAACP - DCAWARENESS & CARE PROGRAM				263,768	(263,768)	0	0	0	0	0	0
DCLRP1 - DC LIFESPAN RESPITE PROGRAM	01	93.072	LIFESPAN RESPITE CARE PROGRAM	0	21,497	21,497	21,497	0	0	0	0
	11	93.072	LIFESPAN RESPITE CARE PROGRAM	118,588	(118,588)	0	0	0	0	0	0
DCLRP1 - DC LIFESPAN RESPITE				118,588	(97,091)	21,497	21,497	0	0	0	0



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PROGRAM											
DCOAAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT	11	93.051	ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES	256,146	(256,146)	0	(181,848)	0	0	0	181,848
	12	93.051	ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES	0	198,368	198,368	198,368	0	0	0	0
DCOAAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT				256,146	(57,778)	198,368	16,520	0	0	0	181,848
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS	11	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	0	24,308	24,308	24,308	0	0	0	0
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS				0	24,308	24,308	24,308	0	0	0	0
MIPPAA - MEDICARE IMPROVEMENT	11	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	11,362	11,362	11,362	0	0	0	0
MIPPAA - MEDICARE IMPROVEMENT				0	11,362	11,362	11,362	0	0	0	0
MIPPDR - MEDICARE IMPROVEMENTS	11	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	34,330	34,330	34,330	0	0	0	0
MIPPDR - MEDICARE IMPROVEMENTS				0	34,330	34,330	34,330	0	0	0	0
NSIP01 - ELDERLY NUTRITION PROGRAM	07	93.053	NUTRITION SERVICES INCENTIVE PROGRAM	0	0	0	(25,471)	0	0	0	25,471
	09	93.053	NUTRITION SERVICES INCENTIVE PROGRAM	0	0	0	316	0	0	0	(316)
	10	93.053	NUTRITION SERVICES INCENTIVE PROGRAM	255,128	(255,128)	0	2,450	0	0	0	(2,450)
	12	93.053	NUTRITION SERVICES INCENTIVE PROGRAM	255,128	193,703	448,831	441,637	0	0	0	7,194
NSIP01 - ELDERLY NUTRITION PROGRAM				510,256	(61,425)	448,831	418,932	0	0	0	29,899
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM	11	93.517	AFFORDABLE CARE ACT AGING AND DISABILITY RESOU	500,000	(371,941)	128,059	128,059	0	0	0	0
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM				500,000	(371,941)	128,059	128,059	0	0	0	0
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	11	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	134,308	0	134,308	134,308	0	0	0	0
	12	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	0	0	0	(12,700)	0	0	0	12,700



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SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)				134,308	0	134,308	121,608	0	0	0	12,700
Total BY0 - OFFICE ON AGING				8,126,120	(705,874)	7,420,246	6,419,424	104,699	0	0	896,123



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CB0 - OFFICE OF THE ATTORNEY GENERAL											
07DCAV - STATE ACCESS AND VISITATION PROGRAM	12	93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAM	0	92,871	92,871	92,871	0	0	0	0
07DCAV - STATE ACCESS AND VISITATION PROGRAM				0	92,871	92,871	92,871	0	0	0	0
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	12	93.563	CHILD SUPPORT ENFORCEMENT	18,811,289	(2,105,502)	16,705,786	16,705,786	0	0	0	0
	99	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	0	0	922,243	0	(922,243)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM				18,811,289	(2,105,502)	16,705,786	16,705,786	0	922,243	0	(922,243)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(922,243)	0	922,243
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(922,243)	0	922,243
INCENT - CHILD SUPPORT INCENTIVE GRANT	12	93.563	CHILD SUPPORT ENFORCEMENT	802,000	(763,363)	38,637	38,637	0	0	0	0
INCENT - CHILD SUPPORT INCENTIVE GRANT				802,000	(763,363)	38,637	38,637	0	0	0	0
Total CB0 - OFFICE OF THE ATTORNEY GENERAL				19,613,289	(2,775,995)	16,837,294	16,837,294	0	0	0	0



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<u>CE0 - DC PUBLIC LIBRARY</u>											
04STCC - ARRA - PCC - DC COMMUNITY COMPUTING RSRC	10	11.557	Broadband Technology Opportunities Program (BTOP)	0	373,200	373,200	373,200	0	0	0	0
04STCC - ARRA - PCC - DC COMMUNITY COMPUTING RSRC				0	373,200	373,200	373,200	0	0	0	0
12LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT	11	45.310	GRANTS TO STATES	947,904	(27,510)	920,394	920,394	0	0	0	0
12LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT				947,904	(27,510)	920,394	920,394	0	0	0	0
Total CE0 - DC PUBLIC LIBRARY				947,904	345,690	1,293,594	1,293,594	0	0	0	0



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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES											
110JOB - JOB CORPS	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,250	0	(1,250)
110JOB - JOB CORPS				0	0	0	0	0	1,250	0	(1,250)
121CES - CES/LMI	10	17.002	LABOR FORCE STATISTICS	0	0	0	(898)	0	0	0	898
	12	17.002	LABOR FORCE STATISTICS	152,826	0	152,826	105,000	0	0	0	47,826
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	7,250	0	(7,250)
121CES - CES/LMI				152,826	0	152,826	104,102	0	7,250	0	41,474
122LES - LAUS/LMI	12	17.002	LABOR FORCE STATISTICS	122,602	0	122,602	89,783	0	0	0	32,819
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	3,660	0	(3,660)
122LES - LAUS/LMI				122,602	0	122,602	89,783	0	3,660	0	29,159
123OES - OES/LMI	12	17.002	LABOR FORCE STATISTICS	321,321	0	321,321	150,038	0	0	0	171,283
123OES - OES/LMI				321,321	0	321,321	150,038	0	0	0	171,283
124ES2 - ES-202 REPORT	12	17.002	LABOR FORCE STATISTICS	322,252	0	322,252	247,591	0	0	0	74,661
124ES2 - ES-202 REPORT				322,252	0	322,252	247,591	0	0	0	74,661
125PML - MASS LAYOFF STATISTICS	11	17.002	LABOR FORCE STATISTICS	38	0	38	0	0	0	0	38
	12	17.002	LABOR FORCE STATISTICS	65,446	0	65,446	54,000	0	0	0	11,446
125PML - MASS LAYOFF STATISTICS				65,483	0	65,483	54,000	0	0	0	11,483
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	746	0	(746)
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)				0	0	0	0	0	746	0	(746)
161OES - ALC/OES	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	2,881	0	(2,881)
161OES - ALC/OES				0	0	0	0	0	2,881	0	(2,881)
164ALC - ALIEN LABOR CERTIFICATION	10	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	63,684	63,684	63,684	0	0	0	0
	11	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	100,000	(40,502)	59,498	(3,966)	0	0	0	63,464
	12	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	130,094	(110,194)	19,900	19,900	0	0	0	0



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164ALC - ALIEN LABOR CERTIFICATION	99	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	0	0	4,000	0	(4,000)
164ALC - ALIEN LABOR CERTIFICATION				230,094	(87,012)	143,082	79,618	0	4,000	0	59,464
175WTC - WORK OPPORTUNITIES TAX CREDIT	11	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	35,000	0	35,000	0	0	0	0	35,000
	12	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	66,001	6,103	72,104	66,000	0	0	0	6,104
175WTC - WORK OPPORTUNITIES TAX CREDIT				101,001	6,103	107,104	66,000	0	0	0	41,104
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	10	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	(9,531)	0	0	0	9,531
	11	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	40,000	0	40,000	30,336	0	0	0	9,664
	12	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	385,802	(250,041)	135,761	135,761	0	0	0	0
	99	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	0	0	9,463	0	(9,463)
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE				425,802	(250,041)	175,761	156,566	0	9,463	0	9,732
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	11	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	100,000	0	100,000	45,565	0	0	0	54,435
	12	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	380,903	(134,999)	245,904	245,904	0	0	0	0
	99	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	0	0	578	0	(578)
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM				480,903	(134,999)	345,904	291,469	0	578	0	53,857
2050ES - EMPLOYMENT SERVICES PROGRAM	10	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	1,767,994	1,767,994	1,767,994	0	0	0	0
	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	3,487,764	(1,356,424)	2,131,340	2,133,326	0	0	0	(1,985)
	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	801,801	(643,679)	158,123	158,123	0	0	0	0



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2050ES - EMPLOYMENT SERVICES PROGRAM	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	2,000	0	(2,000)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,585	0	(1,585)
2050ES - EMPLOYMENT SERVICES PROGRAM				4,289,565	(232,108)	4,057,457	4,059,442	0	3,585	0	(5,571)
2070UI - EXTENDED UNEMPLOYMENT COMPENSATION	10	17.225	UNEMPLOYMENT INSURANCE	924,895	0	924,895	0	0	0	0	924,895
	11	17.225	UNEMPLOYMENT INSURANCE	0	0	0	61,377	0	0	0	(61,377)
	12	17.225	UNEMPLOYMENT INSURANCE	0	535,600	535,600	882,929	0	0	0	(347,329)
2070UI - EXTENDED UNEMPLOYMENT COMPENSATION				924,895	535,600	1,460,495	944,305	0	0	0	516,190
2100UI - UI	00	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	8	0	(8)
	01	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(8)	0	8
	10	17.225	UNEMPLOYMENT INSURANCE	0	424,372	424,372	424,372	0	0	0	0
	11	17.225	UNEMPLOYMENT INSURANCE	3,933,816	621,432	4,555,249	3,730,490	0	0	0	824,759
	12	17.225	UNEMPLOYMENT INSURANCE	15,259,021	(6,802,542)	8,456,479	8,447,799	0	0	0	8,680
	99	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(187,894)	0	187,894
2100UI - UI				19,192,837	(5,756,737)	13,436,100	12,602,661	0	(187,894)	0	1,021,333
216STP - ONE STOP-LMI	09	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	192,319	192,319	192,319	0	0	0	0
	10	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	100,000	104,849	204,849	204,849	0	0	0	0
	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	325,519	(294,738)	30,781	30,753	0	0	0	28
	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	43,739	(43,707)	33	33	0	0	0	0
	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	9,320	0	(9,320)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	29,578	0	(29,578)
216STP - ONE STOP-LMI				469,258	(41,277)	427,982	427,953	0	38,898	0	(38,870)



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220STP - ONE STP OES	98	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	750	0	(750)
220STP - ONE STP OES				0	0	0	0	0	750	0	(750)
645OSH - OSHA	12	17.504	CONSULTATION AGREEMENTS	537,893	0	537,893	465,866	0	0	0	72,027
	99	17.504	CONSULTATION AGREEMENTS	0	0	0	0	0	2,197	0	(2,197)
645OSH - OSHA				537,893	0	537,893	465,866	0	2,197	0	69,830
648SEP - SCSEP	10	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	0	0	0	33,168	0	0	0	(33,168)
	11	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	503,469	(124,029)	379,440	379,440	0	0	0	0
	12	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	169,135	0	169,135	152,127	0	0	0	17,009
648SEP - SCSEP				672,605	(124,029)	548,575	564,735	0	0	0	(16,160)
649OLD - OLDER WORKER PROGRAM	10	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	0	0	0	47,626	0	0	0	(47,626)
649OLD - OLDER WORKER PROGRAM				0	0	0	47,626	0	0	0	(47,626)
BRAC12 - WIA NATL EMERG GRANT BRAC	12	17.277	WORKFORCE INVESTMENT ACT (WIA) NATIONAL EMERGENCY	0	283,780	283,780	283,780	0	0	0	0
BRAC12 - WIA NATL EMERG GRANT BRAC				0	283,780	283,780	283,780	0	0	0	0
EDWAA3 - EDWAA	98	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	22,441	0	(22,441)
	99	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	31,000	0	(31,000)
EDWAA3 - EDWAA				0	0	0	0	0	53,441	0	(53,441)
JTPA2A - JTPA II-A	97	17.258	WIA ADULT PROGRAM	0	0	0	0	0	(223,064)	0	223,064
	98	17.258	WIA ADULT PROGRAM	0	0	0	0	0	94,543	0	(94,543)
	99	17.258	WIA ADULT PROGRAM	0	0	0	0	0	53,007	0	(53,007)
JTPA2A - JTPA II-A				0	0	0	0	0	(75,514)	0	75,514
JTPA2B - JTPA II-B	98	17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	750	0	(750)
	99	17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	1,068	0	(1,068)
JTPA2B - JTPA II-B				0	0	0	0	0	1,818	0	(1,818)
JTPA2C - JTPA II-C	98	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	5,351	0	(5,351)
	99	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	(2,351)	0	2,351
JTPA2C - JTPA II-C				0	0	0	0	0	3,000	0	(3,000)
REED11 - REED ACT GRANT	11	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(2,398)	0	0	0	2,398



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REED11 - REED ACT GRANT				0	0	0	(2,398)	0	0	0	2,398
REED12 - REED ACT GRANT	12	17.225	UNEMPLOYMENT INSURANCE	2,015,474	(1,396,490)	618,985	618,985	0	0	0	0
REED12 - REED ACT GRANT				2,015,474	(1,396,490)	618,985	618,985	0	0	0	0
REEUC2 - RES/REA EUC ADMINISTRATION	12	17.225	UNEMPLOYMENT INSURANCE	0	123,131	123,131	123,131	0	0	0	0
REEUC2 - RES/REA EUC ADMINISTRATION				0	123,131	123,131	123,131	0	0	0	0
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	17.225	UNEMPLOYMENT INSURANCE	11,000,000	(9,471,081)	1,528,919	1,528,919	0	0	0	0
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS				11,000,000	(9,471,081)	1,528,919	1,528,919	0	0	0	0
STINEG - ARRA DIS. WKRS NAT.'L EMERG. GRANT	10	17.260	WIA DISLOCATED WORKERS	0	415,738	415,738	172,504	0	0	0	243,235
STINEG - ARRA DIS. WKRS NAT.'L EMERG. GRANT				0	415,738	415,738	172,504	0	0	0	243,235
TAAADM - TAA TRAINING ADMIN.	11	17.245	TRADE ADJUSTMENT ASSISTANCE	0	134,681	134,681	99,851	0	0	0	34,830
TAAADM - TAA TRAINING ADMIN.				0	134,681	134,681	99,851	0	0	0	34,830
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	12	17.225	UNEMPLOYMENT INSURANCE	0	627,919	627,919	627,919	0	0	0	0
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE				0	627,919	627,919	627,919	0	0	0	0
UIREA0 - UI REA FUNDS FY 2010	10	17.225	UNEMPLOYMENT INSURANCE	0	76	76	76	0	0	0	0
UIREA0 - UI REA FUNDS FY 2010				0	76	76	76	0	0	0	0
UIREA1 - UI REA FUNDS FY 2011	11	17.225	UNEMPLOYMENT INSURANCE	0	274,971	274,971	274,971	0	0	0	0
UIREA1 - UI REA FUNDS FY 2011				0	274,971	274,971	274,971	0	0	0	0
UIREA2 - UI REA UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	273,599	273,599	273,599	0	0	0	0
UIREA2 - UI REA UNEMPLOYMENT COMPENSATION				0	273,599	273,599	273,599	0	0	0	0
WIAADT - WIA ADULT	08	17.258	WIA ADULT PROGRAM	0	0	0	0	0	0	7,007	(7,007)
	09	17.258	WIA ADULT PROGRAM	0	0	0	0	0	0	0	0
	10	17.258	WIA ADULT PROGRAM	600,000	778,653	1,378,653	1,214,734	0	0	0	163,919
	11	17.258	WIA ADULT PROGRAM	3,448,058	(1,454,460)	1,993,598	1,864,823	0	0	0	128,775
	12	17.258	WIA ADULT PROGRAM	636,751	(620,229)	16,521	16,521	0	0	0	0



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WIAADT - WIA ADULT				4,684,809	(1,296,037)	3,388,772	3,096,078	0	0	7,007	285,687
WIADIS - DISLOCATED WORKERS	08	17.260	WIA DISLOCATED WORKERS	0	0	0	(240)	0	0	0	240
	09	17.260	WIA DISLOCATED WORKERS	0	38,918	38,918	38,918	0	0	0	0
	10	17.260	WIA DISLOCATED WORKERS	250,000	560,094	810,094	496,643	0	0	0	313,451
	11	17.260	WIA DISLOCATED WORKERS	3,737,122	(1,665,042)	2,072,080	1,393,667	0	0	0	678,413
	12	17.260	WIA DISLOCATED WORKERS	751,286	(558,194)	193,092	193,092	0	0	0	0
WIADIS - DISLOCATED WORKERS				4,738,408	(1,624,223)	3,114,185	2,122,080	0	0	0	992,104
WIANAV - NAVIGATOR PROJECT	10	17.266	WORKFORCE INFORCEMENT ACT EMPLMT/TRAINING	0	0	0	(4,618)	0	0	0	4,618
WIANAV - NAVIGATOR PROJECT				0	0	0	(4,618)	0	0	0	4,618
WIAYTH - WIAYTH	09	17.259	WIA YOUTH ACTIVITIES	0	594,637	594,637	594,637	0	0	0	0
	10	17.259	WIA YOUTH ACTIVITIES	1,000,000	(320,775)	679,225	694,518	0	0	0	(15,293)
	11	17.259	WIA YOUTH ACTIVITIES	2,073,722	(1,384,277)	689,446	807,730	0	0	0	(118,284)
	12	17.259	WIA YOUTH ACTIVITIES	229,986	(202,238)	27,748	27,748	0	0	0	0
WIAYTH - WIAYTH				3,303,708	(1,312,653)	1,991,055	2,124,632	0	0	0	(133,577)
WTW008 - WELFARE TO WORK	98	17.253	WELFARE-TO-WORK GRANTS TO STATES AND LOCALITIES	0	0	0	0	0	129,890	0	(129,890)
WTW008 - WELFARE TO WORK				0	0	0	0	0	129,890	0	(129,890)
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES				54,051,738	(19,051,089)	35,000,649	31,691,266	0	0	7,007	3,302,375



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DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT											
000ESG - EMERGENCY SHELTER GRANT	11	14.231	EMERGENCY SHELTER GRANTS PROGRAM	0	0	0	(5,502)	0	220	0	5,282
000ESG - EMERGENCY SHELTER GRANT				0	0	0	(5,502)	0	220	0	5,282
00CDBG - COMM DEVELOPMENT BLOCK GRANT	05	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	24,445	0	0	0	(24,445)
	07	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	(52,704)	0	0	0	52,704
	08	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	0	4,500	(4,500)
	09	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	(24,445)	0	0	(2,062)	26,508
	10	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	0	(65,000)	65,000
	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	(340,126)	0	(32,369)	0	372,495
	12	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	27,003,403	(3,182,518)	23,820,885	23,730,018	0	0	0	90,867
00CDBG - COMM DEVELOPMENT BLOCK GRANT				27,003,403	(3,182,518)	23,820,885	23,337,188	0	(32,369)	(62,562)	578,628
00HOME - HOMES	07	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	26,046	0	0	0	(26,046)
	08	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	0	14,000	(14,000)
	11	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	(26,124)	0	32,149	0	(6,025)
	12	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	12,566,229	(1,778,674)	10,787,555	10,703,297	0	0	0	84,258
00HOME - HOMES				12,566,229	(1,778,674)	10,787,555	10,703,218	0	32,149	14,000	38,188
COMCH1 - COMMUNITY CHALLENGE PLANNING GRANT	12	14.704	COMMUNITY CHALLENGE PLANNING GRANTS AND DOT TIGER	5,200,000	(4,930,240)	269,760	269,862	0	0	0	(101)
COMCH1 - COMMUNITY CHALLENGE PLANNING GRANT				5,200,000	(4,930,240)	269,760	269,862	0	0	0	(101)
RACDBG - CDBG-R STIMULUS	10	14.253	COMMUNITY DEVELOPMENT BLOCK GRANT ARRA ENTITLEMENT	1,898,061	(1,342,346)	555,715	555,715	0	0	0	0
RACDBG - CDBG-R STIMULUS				1,898,061	(1,342,346)	555,715	555,715	0	0	0	0



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RAGLTC - GRANTS IN LIEU OF TAX CREDITS SEC 602	10			6,767,000	(6,039,495)	727,505	727,505	0	0	0	0
RAGLTC - GRANTS IN LIEU OF TAX CREDITS SEC 602				6,767,000	(6,039,495)	727,505	727,505	0	0	0	0
RAHPRP - HOMELESSNESS PREVENTION RAPID-REHOUSING	10	14.262	HOMELESS PREVENTION & RAPID RE-HOUSING PROG T/A	2,999,669	(630,049)	2,369,620	2,369,620	0	0	0	0
RAHPRP - HOMELESSNESS PREVENTION RAPID-REHOUSING				2,999,669	(630,049)	2,369,620	2,369,620	0	0	0	0
RALEAD - LEAD STM - RECOVERY ACT	10			299,600	(159,838)	139,763	139,763	0	3,550	(700)	(2,850)
RALEAD - LEAD STM - RECOVERY ACT				299,600	(159,838)	139,763	139,763	0	3,550	(700)	(2,850)
RANSP1 - NEIGHBORHOOD STABILIZATION - STIMULUS	10	14.228	COMMUNITY DEVELOPMENT BLOCK GRANTS/STATE'S PROGRAM	1,418,192	(1,195,689)	222,503	222,503	0	0	0	0
RANSP1 - NEIGHBORHOOD STABILIZATION - STIMULUS				1,418,192	(1,195,689)	222,503	222,503	0	0	0	0
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	14.256	NEIGHBORHOOD STABILIZATION PROGRAM ARRA	0	0	0	0	0	(3,550)	0	3,550
	11	14.256	NEIGHBORHOOD STABILIZATION PROGRAM ARRA	7,759,444	(5,434,391)	2,325,053	2,325,053	0	0	0	0
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2				7,759,444	(5,434,391)	2,325,053	2,325,053	0	(3,550)	0	3,550
RANSP3 - ARRA - NEIGHBORHOOD STABILIZATION PROGRAM	12	93.584	TARGETED ASSISTANCE FORMULA GRANT	8,200,000	(7,209,344)	990,656	990,656	0	0	0	0
RANSP3 - ARRA -NEIGHBORHOOD STABILIZATION PROGRAM				8,200,000	(7,209,344)	990,656	990,656	0	0	0	0
RATCAP - TAX CREDIT ASSISTANCE PROGRAM	10	14.258	TAX CREDIT ASSISTANCE PROGRAM ARRA	5,822,173	(5,805,527)	16,646	16,646	0	0	0	0
RATCAP - TAX CREDIT ASSISTANCE PROGRAM				5,822,173	(5,805,527)	16,646	16,646	0	0	0	0
Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT				79,933,772	(37,708,111)	42,225,661	41,652,227	0	0	(49,262)	622,697



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DH0 - PUBLIC SERVICE COMMISSION											
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	11	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	74,587	74,587	46,452	0	0	0	28,135
	12	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	139,343	107,947	247,290	232,655	0	0	0	14,635
	99	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	0	0	0	0	(20,000)	0	20,000
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY				139,343	182,534	321,877	279,107	0	(20,000)	0	62,771
199903 - DEPT. OF TRANSPORTATION - ONE CALL	11	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	24,883	24,883	24,745	0	0	0	138
	12	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	35,000	35,000	35,000	0	0	0	0
199903 - DEPT. OF TRANSPORTATION - ONE CALL				0	59,883	59,883	59,745	0	0	0	138
1999ST - ARRA GRANT	11	81.122	ELECTRICITY DELIVERY AND ENERGY RELIABILITY, RESEA	0	0	0	12,632	0	0	0	(12,632)
	12	81.122	ELECTRICITY DELIVERY AND ENERGY RELIABILITY, RESEA	335,628	(127,248)	208,380	210,383	0	0	0	(2,003)
1999ST - ARRA GRANT				335,628	(127,248)	208,380	223,014	0	0	0	(14,635)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	20,000	0	(20,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	20,000	0	(20,000)
Total DH0 - PUBLIC SERVICE COMMISSION				474,971	115,169	590,140	561,866	0	0	0	28,274



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DL0 - BOARD OF ELECTIONS											
GEAID0 - ELECTION ASSITANCE FOR INDIV.W/DISABILIT	09	93.617	VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES_GR	50,000	(22,556)	27,444	27,444	0	0	0	0
	10	93.617	VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES_GR	100,000	(100,000)	0	0	0	0	0	0
GEAID0 - ELECTION ASSITANCE FOR INDIV.W/DISABILIT				150,000	(122,556)	27,444	27,444	0	0	0	0
Total DL0 - BOARD OF ELECTIONS				150,000	(122,556)	27,444	27,444	0	0	0	0



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<u>DS0 - REPAYMENT OF LOANS AND INTEREST</u>											
BAB12 - BUILD AMERICA BONDS SUBSIDY PAYMENT	12			0	20,277,375	20,277,375	20,157,004	0	0	0	120,371
BAB12 - BUILD AMERICA BONDS SUBSIDY PAYMENT				0	20,277,375	20,277,375	20,157,004	0	0	0	120,371
Total DS0 - REPAYMENT OF LOANS AND INTEREST				0	20,277,375	20,277,375	20,157,004	0	0	0	120,371



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EB0 - DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT											
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	3,000,000	(3,000,000)	0	0	3,205	0	0	(3,205)
	12	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	428,323	428,323	428,323	0	0	0	0
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT				3,000,000	(2,571,677)	428,323	428,323	3,205	0	0	(3,205)
710700 - URBAN ENTERPRISE COMM GRANT	95	93.565	ENTERPRISE COMMUNITY GRANT	0	0	0	0	0	1,411,758	0	(1,411,758)
710700 - URBAN ENTERPRISE COMM GRANT				0	0	0	0	0	1,411,758	0	(1,411,758)
CL0682 - WALTER REED AMC	12	12.607	COMMUNITY ECONOMIC ADJUSTMENT ASSISTANCE FOR ESTAB	0	1,619,733	1,619,733	1,480,528	0	0	0	139,205
	13	12.607	COMMUNITY ECONOMIC ADJUSTMENT ASSISTANCE FOR ESTAB	0	50,000	50,000	50,000	0	0	0	0
CL0682 - WALTER REED AMC				0	1,669,733	1,669,733	1,530,528	0	0	0	139,205
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(1,411,758)	0	1,411,758
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(1,411,758)	0	1,411,758
Total EB0 - DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT				3,000,000	(901,944)	2,098,056	1,958,851	3,205	0	0	136,000



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<u>EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT</u>											
PTAP10 - PROCUREMENT TECHNICAL ASSISTANCE	10			85,210	(85,210)	0	0	0	0	0	0
PTAP10 - PROCUREMENT TECHNICAL ASSISTANCE				85,210	(85,210)	0	0	0	0	0	0
PTPP12 - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	12			275,455	(275,455)	0	0	0	0	0	0
PTPP12 - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM				275,455	(275,455)	0	0	0	0	0	0
STEP12 - DC STEP	01	59.061	OIT STEP GRANT	0	249,362	249,362	249,362	0	0	0	0
STEP12 - DC STEP				0	249,362	249,362	249,362	0	0	0	0
Total EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT				360,665	(111,303)	249,362	249,362	0	0	0	0



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FA0 - METROPOLITAN POLICE DEPARTMENT											
13310F - MAJOR OFFENDERS INITIATIVE, OCDETF 0133	10			0	0	0	(6,623)	0	0	0	6,623
13310F - MAJOR OFFENDERS INITIATIVE, OCDETF 0133				0	0	0	(6,623)	0	0	0	6,623
14710F - MAJOR OFFENDERS INITIATIVE, OCDETF 0147	10	00.000	MISC FEDERAL PROGRAMS	0	0	0	(11,898)	0	0	0	11,898
14710F - MAJOR OFFENDERS INITIATIVE, OCDETF 0147				0	0	0	(11,898)	0	0	0	11,898
ATF10F - FIREARMS TRAFFICKING TASK FORCE	10	00.000	MISC FEDERAL PROGRAMS	0	0	0	(9,863)	0	0	0	9,863
ATF10F - FIREARMS TRAFFICKING TASK FORCE				0	0	0	(9,863)	0	0	0	9,863
BARM1F - BULLETPROOF VEST PARTNERSHIP	10	16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	175,000	(141,133)	33,867	33,867	0	0	0	0
BARM1F - BULLETPROOF VEST PARTNERSHIP				175,000	(141,133)	33,867	33,867	0	0	0	0
BOS11F - BOATING SAFETY	11	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	350,000	(163,460)	186,540	186,540	0	0	0	0
BOS11F - BOATING SAFETY				350,000	(163,460)	186,540	186,540	0	0	0	0
BOS12F - BOATING SAFETY GRANT	12	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	810,316	(121,697)	688,619	688,619	0	0	0	0
BOS12F - BOATING SAFETY GRANT				810,316	(121,697)	688,619	688,619	0	0	0	0
COP12F - COPS HIRING PROGRAM	12	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	201,486	201,486	201,486	0	0	0	0
COP12F - COPS HIRING PROGRAM				0	201,486	201,486	201,486	0	0	0	0
COPS1F - COPS I	10	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	3,098,736	(32,783)	3,065,952	3,060,788	0	0	0	5,165
COPS1F - COPS I				3,098,736	(32,783)	3,065,952	3,060,788	0	0	0	5,165
D3410F - DEA GROUP 34 TASK FORCE	10	00.000	MISC FEDERAL PROGRAMS	0	0	0	(2,445)	0	0	0	2,445
D3410F - DEA GROUP 34 TASK FORCE				0	0	0	(2,445)	0	0	0	2,445
D3610F - DEA GROUP 36 & ASSET REMOVAL TASK FORCES	10			0	0	0	(2,855)	0	0	0	2,855
D3610F - DEA GROUP 36 & ASSET REMOVAL TASK FORCES				0	0	0	(2,855)	0	0	0	2,855



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DNA10F - FORENSIC DNA BACKLOG REDUCTION PROGRAM	10	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	0	0	0	(5,720)	0	0	0	5,720
DNA10F - FORENSIC DNA BACKLOG REDUCTION PROGRAM				0	0	0	(5,720)	0	0	0	5,720
DNA11F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	11	16.743	FORENSIC CASEWORK DNA BACKLOG REDUCTION PROGRAM	150,000	(79,701)	70,299	232,597	0	0	0	(162,298)
DNA11F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				150,000	(79,701)	70,299	232,597	0	0	0	(162,298)
DNA12F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	12	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	0	265,899	265,899	265,899	0	0	0	0
DNA12F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				0	265,899	265,899	265,899	0	0	0	0
FAR13F - FATAL ACCIDENT REPORTING (FARS)	13	20.234	SAFETY DATA IMPROVEMENT PROGRAM	0	6,419	6,419	6,419	0	0	0	0
FAR13F - FATAL ACCIDENT REPORTING (FARS)				0	6,419	6,419	6,419	0	0	0	0
FARS8F - FATAL ACCIDENT REPORTING	08	20.610	STATE TRAFFIC SAFETY INFORMATION SYSTEM IMPROVEMEN	13,047	(999)	12,048	3,088	0	0	0	8,960
FARS8F - FATAL ACCIDENT REPORTING				13,047	(999)	12,048	3,088	0	0	0	8,960
HUT12F - DC HUMAN TRAFFICKING TASK FORCE	12	16.320	SERVICES FOR TRAFFICKING VICTIMS	0	149,794	149,794	149,794	0	0	0	0
HUT12F - DC HUMAN TRAFFICKING TASK FORCE				0	149,794	149,794	149,794	0	0	0	0
ICC10F - INTERNET CRIMES AGAINST CHILDREN	10	16.320	SERVICES FOR TRAFFICKING VICTIMS	0	0	0	(10,528)	0	0	0	10,528
ICC10F - INTERNET CRIMES AGAINST CHILDREN				0	0	0	(10,528)	0	0	0	10,528
JTT10F - JOINT TERRORISM TASK FORCE	10			0	0	0	(2,863)	0	0	0	2,863
JTT10F - JOINT TERRORISM TASK FORCE				0	0	0	(2,863)	0	0	0	2,863
MCH12F - MOTOR CARRIER SAFETY HIGH PRIORITY	12	20.218	NATIONAL MOTOR CARRIER SAFETY	0	222,942	222,942	210,019	0	0	0	12,922
MCH12F - MOTOR CARRIER SAFETY HIGH PRIORITY				0	222,942	222,942	210,019	0	0	0	12,922
MCS09F - MOTOR CARRIER	09	20.218	NATIONAL MOTOR CARRIER	0	0	0	(562)	0	0	0	562



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SAFETY			SAFETY								
MCS09F - MOTOR CARRIER SAFETY				0	0	0	(562)	0	0	0	562
MCS10F - MOTOR CARRIER SAFETY	10	20.218	NATIONAL MOTOR CARRIER SAFETY	0	0	0	(483)	0	0	0	483
MCS10F - MOTOR CARRIER SAFETY				0	0	0	(483)	0	0	0	483
MCS11F - MOTOR CARRIER SAFETY	11			298,966	403,293	702,259	688,509	0	0	0	13,750
MCS11F - MOTOR CARRIER SAFETY				298,966	403,293	702,259	688,509	0	0	0	13,750
MCS12F - MOTOR CARRIER SAFETY	12	20.218	NATIONAL MOTOR CARRIER SAFETY	787,345	(787,345)	0	0	0	0	0	0
MCS12F - MOTOR CARRIER SAFETY				787,345	(787,345)	0	0	0	0	0	0
SAF10F - SAFE STREETS TASK FORCE	10			0	0	0	(7,448)	0	0	0	7,448
SAF10F - SAFE STREETS TASK FORCE				0	0	0	(7,448)	0	0	0	7,448
VCT10F - VIOLENT CRIMES TASK FORCE	10	00.000	MISC FEDERAL PROGRAMS	0	0	0	(146,712)	0	0	0	146,712
VCT10F - VIOLENT CRIMES TASK FORCE				0	0	0	(146,712)	0	0	0	146,712
Total FA0 - METROPOLITAN POLICE DEPARTMENT				5,683,410	(77,287)	5,606,124	5,519,624	0	0	0	86,500



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<u>FB0 - FIRE AND EMERGENCY MEDICAL SERVICES</u>											
LIFPAK - LIFEPACK 15	12	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	0	1,380,000	1,380,000	1,380,000	0	0	0	0
LIFPAK - LIFEPACK 15				0	1,380,000	1,380,000	1,380,000	0	0	0	0
NIMS08 - NATIONAL INCIDENT MANAGEMENT SYSTEM	08	97.107	NATIONAL INCIDENT MANAGEMENT SYSTEM (NIMS)	0	0	0	0	0	0	0	0
NIMS08 - NATIONAL INCIDENT MANAGEMENT SYSTEM				0	0	0	0	0	0	0	0
PPE012 - PERSONAL PROTECTIVE EQUIPMENT	12	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	0	368,160	368,160	365,534	0	0	0	2,626
PPE012 - PERSONAL PROTECTIVE EQUIPMENT				0	368,160	368,160	365,534	0	0	0	2,626
SMOK12 - SMOKE ALARM CAMPAIGN	12	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	0	80,000	80,000	79,961	0	0	0	39
SMOK12 - SMOKE ALARM CAMPAIGN				0	80,000	80,000	79,961	0	0	0	39
Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES				0	1,828,160	1,828,160	1,825,495	0	0	0	2,665



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FE0 - OFFICE OF VICTIM SERVICES											
CVA003 - CRIME VICTIMS ASSISTNACE PROGRAM	10	16.575	CRIME VICTIM ASSISTANCE	0	0	0	(38,388)	0	0	0	38,388
CVA003 - CRIME VICTIMS ASSISTNACE PROGRAM				0	0	0	(38,388)	0	0	0	38,388
LCH01F - DC LIGHTHOUSE CENTER FOR HEALING	10	16.590	GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMEN	0	0	0	(936)	0	0	0	936
LCH01F - DC LIGHTHOUSE CENTER FOR HEALING				0	0	0	(936)	0	0	0	936
VAA001 - DISTRICT VICTIMS ACADEMY	07	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	0	0	0	0	0	0	500	(500)
VAA001 - DISTRICT VICTIMS ACADEMY				0	0	0	0	0	0	500	(500)
VOW10F - STOP VIOLENCE AGAINST WOMEN	10	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	0	299	0	0	0	(299)
VOW10F - STOP VIOLENCE AGAINST WOMEN				0	0	0	299	0	0	0	(299)
VOW901 - STOP VIOLENCE AGAINST WOMEN	08	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	0	1,657	0	0	0	(1,657)
VOW901 - STOP VIOLENCE AGAINST WOMEN	09	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	0	0	0	0	0	0
VOW901 - STOP VIOLENCE AGAINST WOMEN				0	0	0	1,657	0	0	0	(1,657)
VOW902 - VIOLENCE AGAINST WOMEN - FRA	09	16.588	STOP VIOLENCE AGAINST WOMEN	0	0	0	(3,031)	0	0	0	3,031
VOW902 - VIOLENCE AGAINST WOMEN - FRA				0	0	0	(3,031)	0	0	0	3,031
Total FE0 - OFFICE OF VICTIM SERVICES				0	0	0	(40,400)	0	0	500	39,900



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<u>FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</u>											
JSTATS - BJS STATE JUSTICE STATISTICS PROGRAM	12	16.550	STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL A	0	60,000	60,000	40,061	0	0	0	19,939
JSTATS - BJS STATE JUSTICE STATISTICS PROGRAM				0	60,000	60,000	40,061	0	0	0	19,939
RECIDV - RECIDIVISM IN DC	11	16.550	STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL A	0	21,466	21,466	20,299	0	0	0	1,167
RECIDV - RECIDIVISM IN DC				0	21,466	21,466	20,299	0	0	0	1,167
Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL				0	81,466	81,466	60,360	0	0	0	21,106



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FK0 - DC NATIONAL GUARD											
DCY12F - DC YOUTH CHALLENGE PROGRAM	12	12.404	NATIONAL GUARD CHALLENGE PROGRAM	1,050,000	(228,973)	821,027	821,027	0	0	0	0
DCY12F - DC YOUTH CHALLENGE PROGRAM				1,050,000	(228,973)	821,027	821,027	0	0	0	0
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40				0	0	0	0	0	3,500	0	(3,500)
DLP12F - DISTANCE LEARNING PROJECT APP. 40	12	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	258,204	(153,960)	104,244	104,239	0	0	0	5
DLP12F - DISTANCE LEARNING PROJECT APP. 40				258,204	(153,960)	104,244	104,239	0	0	0	5
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	500	0	(500)
FMA12F - FEDERAL OPERATION MAINTENANCE AGREEMENT	12	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	1,920,369	(465,600)	1,454,769	1,454,763	0	0	0	6
FMA12F - FEDERAL OPERATION MAINTENANCE AGREEMENT				1,920,369	(465,600)	1,454,769	1,454,763	0	0	0	6
FMF12F - FEDERAL OPERATION MAINTENANCE AGREEMENT	12	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	765,796	(198,890)	566,906	566,904	0	0	0	2
FMF12F - FEDERAL OPERATION MAINTENANCE AGREEMENT				765,796	(198,890)	566,906	566,904	0	0	0	2
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	(4,000)	0	4,000
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	(4,000)	0	4,000
Total FK0 - DC NATIONAL GUARD				3,994,369	(1,047,423)	2,946,946	2,946,932	0	0	0	13



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FL0 - DEPARTMENT OF CORRECTIONS											
SCA12F - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	12	16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	359,218	162,298	521,516	417,285	0	0	0	104,231
SCA12F - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM				359,218	162,298	521,516	417,285	0	0	0	104,231
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	16.572	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM				0	0	0	0	(22,226)	0	0	22,226
SCAP10 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	11	16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	0	0	9,074	0	0	0	(9,074)
SCAP10 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM				0	0	0	9,074	0	0	0	(9,074)
Total FL0 - DEPARTMENT OF CORRECTIONS				359,218	162,298	521,516	426,360	(22,226)	0	0	117,382



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FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	06	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	0	0	0	(13,041)	0	0	0	13,041
	07	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	0	0	0	(130,438)	0	0	0	130,438
	08	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	0	0	0	172,456	0	0	0	(172,456)
	09	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	0	0	0	(460,093)	0	3,000	0	457,093
	10	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	0	0	0	78,198	0	0	0	(78,198)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				0	0	0	(352,918)	0	3,000	0	349,918
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A.	09	16.579	BYRNE FORMULA GRANT	0	0	0	(205,441)	0	145	0	205,296
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A.				0	0	0	(205,441)	0	145	0	205,296
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	09	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	0	0	0	98,288	0	0	0	(98,288)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK				0	0	0	98,288	0	0	0	(98,288)
JJD902 - TITLE II FORMULA GRANT	07	16.580	EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEM	0	0	0	(10,825)	0	0	0	10,825
	08	16.580	EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEM	0	0	0	10,825	0	0	0	(10,825)
	09	16.580	EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEM	0	0	0	0	0	6,300	0	(6,300)
	10	16.580	EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEM	0	0	0	66,348	0	0	0	(66,348)
	11	16.580	EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEM	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT				0	0	0	66,348	0	241	0	(66,589)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	16.816	JOHN R. JUSTICE PROSECUTORS AND	0	0	0	0	0	4,470	0	(4,470)



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			DEFENDERS INCENTIV								
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM				0	0	0	0	0	4,470	0	(4,470)
PCF001 - PAUL COVERDELL FORENSIC SCIENCE	10	16.550	STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL A	0	0	0	(337)	0	0	0	337
PCF001 - PAUL COVERDELL FORENSIC SCIENCE				0	0	0	(337)	0	0	0	337
UAD001 - DC PURCHASE AND CONSUMPTION	03	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(16,965)	0	16,965
	08	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND CONSUMPTION				0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	(7,661)	0	1,589	0	6,072
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS				0	0	0	(7,661)	0	1,589	0	6,072
Total FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION				0	0	0	(401,721)	0	0	0	401,721



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FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	281,106	(126,835)	154,271	117,340	0	0	0	36,931
	10	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	1,548,046	297,692	1,845,738	1,593,520	0	(14,088)	0	266,306
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				1,829,152	170,857	2,000,009	1,710,860	0	(14,088)	0	303,237
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A	09	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	1,411,711	649,653	2,061,364	1,736,165	0	0	0	325,199
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A				1,411,711	649,653	2,061,364	1,736,165	0	0	0	325,199
BMA11F - FY 2011 BYRNE MEMORIAL ASSISTANCE GRANT	11	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	2,709,606	(927,936)	1,781,670	1,709,461	0	14,088	0	58,121
BMA11F - FY 2011 BYRNE MEMORIAL ASSISTANCE GRANT				2,709,606	(927,936)	1,781,670	1,709,461	0	14,088	0	58,121
CVA003 - CRIME VICTIMS ASSISTANCE PROGRAM	09	16.575	CRIME VICTIM ASSISTANCE	0	48,089	48,089	47,856	0	0	0	233
	10	16.575	CRIME VICTIM ASSISTANCE	105,000	(53,370)	51,630	51,349	0	0	0	281
CVA003 - CRIME VICTIMS ASSISTANCE PROGRAM				105,000	(5,281)	99,719	99,205	0	0	0	513
CVA11F - CRIME VICTIMS ASSISTANCE PROGRAM	11	16.575	CRIME VICTIM ASSISTANCE	1,242,339	(71,174)	1,171,165	1,112,203	0	0	0	58,962
CVA11F - CRIME VICTIMS ASSISTANCE PROGRAM				1,242,339	(71,174)	1,171,165	1,112,203	0	0	0	58,962
JA9001 - JUVENILE ACCOUNTABILITY BLOCK GRANT	10	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	0	56,521	56,521	56,521	0	0	0	0
	11	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	219,474	12,163	231,637	172,461	0	0	0	59,176
JA9001 - JUVENILE ACCOUNTABILITY BLOCK GRANT				219,474	68,684	288,158	228,982	0	0	0	59,176
JAG12F - JUVENILE ACCOUNTABILITY BLOCK GRANT	12	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	282,126	(60,353)	221,773	133,781	0	0	0	87,992
JAG12F - JUVENILE ACCOUNTABILITY BLOCK GRANT				282,126	(60,353)	221,773	133,781	0	0	0	87,992
JJD11F - FY 2011 TITLE V COMMUNITY PREVENTION	11	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	84,945	(80,000)	4,945	1,016	0	0	0	3,929
JJD11F - FY 2011 TITLE V COMMUNITY PREVENTION				84,945	(80,000)	4,945	1,016	0	0	0	3,929



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JJD12F - FY 2012 TITLE II PROGRAM	12	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	600,000	0	600,000	578,007	0	0	0	21,993
JJD12F - FY 2012 TITLE II PROGRAM				600,000	0	600,000	578,007	0	0	0	21,993
JJD401 - TITLE V COMMUNITY PREVENTION GRANTS PROG	10	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	2,348	2,348	1,073	0	0	0	1,275
JJD401 - TITLE V COMMUNITY PREVENTION GRANTS PROG				0	2,348	2,348	1,073	0	0	0	1,275
JJD902 - TITLE II FORMULA GRANT PROGRAM	11	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	130,579	130,579	88,751	0	0	0	41,827
JJD902 - TITLE II FORMULA GRANT PROGRAM				0	130,579	130,579	88,751	0	0	0	41,827
JR JL2F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	12	00.000	MISC FEDERAL PROGRAMS	100,000	4,620	104,620	85,474	0	0	0	19,146
JR JL2F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM				100,000	4,620	104,620	85,474	0	0	0	19,146
PASS1F - PARENTS AND ADOLESCENT SUPPORT SERVICES	11			0	50,000	50,000	0	0	0	0	50,000
PASS1F - PARENTS AND ADOLESCENT SUPPORT SERVICES				0	50,000	50,000	0	0	0	0	50,000
PAUL2F - PAUL COVERDALE	11	16.550	STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL A	200,044	0	200,044	163,818	0	0	0	36,226
PAUL2F - PAUL COVERDALE				200,044	0	200,044	163,818	0	0	0	36,226
PSN11F - PROJECT SAFE NEIGHBORHOODS INITIATIVE	11			0	62,903	62,903	71,163	0	0	0	(8,260)
PSN11F - PROJECT SAFE NEIGHBORHOODS INITIATIVE				0	62,903	62,903	71,163	0	0	0	(8,260)
RST11F - RSAT PROGRESS TOWARDS TOMORROW	11	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	113,598	(21,956)	91,642	71,663	0	0	0	19,979
RST11F - RSAT PROGRESS TOWARDS TOMORROW				113,598	(21,956)	91,642	71,663	0	0	0	19,979
RST901 - RSAT TREATMENT FOR SATE PRISONERS	10	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	0	53,425	53,425	0	0	0	0	53,425
RST901 - RSAT TREATMENT FOR SATE PRISONERS				0	53,425	53,425	0	0	0	0	53,425
SASP3F - FY 2011 SEXUAL	11	16.588	VIOLENCE AGAINST WOMEN	17,000	61	17,061	17,000	0	0	0	61



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ASSUALT SVCS PROGRAM			FORMULA GRANTS								
SASP3F - FY 2011 SEXUAL ASSUALT SVCS PROGRAM				17,000	61	17,061	17,000	0	0	0	61
SVP01F - SAFE HAVENS PROGRAM	10	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	300,000	(300,000)	0	0	0	0	0	0
SVP01F - SAFE HAVENS PROGRAM				300,000	(300,000)	0	0	0	0	0	0
UAD01F - ENFORCING UNDERAGE DRINKING	10	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	12,333	12,333	4,501	0	0	0	7,832
UAD01F - ENFORCING UNDERAGE DRINKING				0	12,333	12,333	4,501	0	0	0	7,832
UAD11F - ENFORCING UNDERAGE DRINKING	11	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	20,409	20,409	15,440	0	0	0	4,969
UAD11F - ENFORCING UNDERAGE DRINKING				0	20,409	20,409	15,440	0	0	0	4,969
UAD12F - ENFORCING UNDERAGE DRINKING	12	16.727	ENFORCING UNDERAGE DRINKING LAWS PROGRAM	356,400	(56,400)	300,000	294,566	0	0	0	5,434
UAD12F - ENFORCING UNDERAGE DRINKING				356,400	(56,400)	300,000	294,566	0	0	0	5,434
VOW10F - STOP VIOLENCE AGAINST WOMEN	10	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	92,000	(37,129)	54,871	46,795	0	0	0	8,076
VOW10F - STOP VIOLENCE AGAINST WOMEN				92,000	(37,129)	54,871	46,795	0	0	0	8,076
VOW11F - FY 2011 VAWA STOP FORMULA	11	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	798,394	(67,102)	731,292	669,150	0	0	0	62,142
VOW11F - FY 2011 VAWA STOP FORMULA				798,394	(67,102)	731,292	669,150	0	0	0	62,142
Total FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE				10,461,789	(401,461)	10,060,328	8,839,074	0	0	0	1,221,255



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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS											
000GAZ - IMPACT AID I	12	84.041	IMPACT AID	1,645,583	0	1,645,583	0	0	0	0	1,645,583
000GAZ - IMPACT AID I				1,645,583	0	1,645,583	0	0	0	0	1,645,583
000PEP - CAROL WHITE PHYSICAL EDUCATION	12	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	450,000	45,330	495,330	427,258	0	0	0	68,072
000PEP - CAROL WHITE PHYSICAL EDUCATION				450,000	45,330	495,330	427,258	0	0	0	68,072
000ZAF - HEADSTART	11	93.600	HEAD START	0	0	0	(155,892)	156,225	0	0	(332)
	12	93.600	HEAD START	6,949,347	0	6,949,347	6,519,381	0	0	0	429,966
000ZAF - HEADSTART				6,949,347	0	6,949,347	6,363,489	156,225	0	0	429,633
00NCTE - NATIONAL CENTER FOR TEACHER EFFECTIVENES	10	06	PRIVAT GRANT	0	(541)	(541)	0	0	0	0	(541)
00NCTE - NATIONAL CENTER FOR TEACHER EFFECTIVENES				0	(541)	(541)	0	0	0	0	(541)
00TAHG - TEACHING AMERICAN HISTORY GRANT	11	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	26,982	26,982	(46,809)	0	0	0	73,790
	12	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	419,287	419,287	297,033	0	0	0	122,254
00TAHG - TEACHING AMERICAN HISTORY GRANT				0	446,269	446,269	250,224	0	0	0	196,045
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS				9,044,931	491,057	9,535,988	7,040,971	156,225	0	0	2,338,792



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<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>											
02010A - TITLE 1	10	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	497,809	497,809	497,809	0	0	0	0
02010A - TITLE 1				0	497,809	497,809	497,809	0	0	0	0
02013A - NELECTED AND DELINQUENT	10	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	0	1,306	1,306	1,306	0	0	0	0
02013A - NELECTED AND DELINQUENT				0	1,306	1,306	1,306	0	0	0	0
02186A - SAFE AND DRUG FREE	10	84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES_STATE G	0	131,075	131,075	131,075	0	0	0	0
02186A - SAFE AND DRUG FREE				0	131,075	131,075	131,075	0	0	0	0
02287C - 21ST CENTURY GRANT	10	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	0	90,965	90,965	90,965	0	0	0	0
02287C - 21ST CENTURY GRANT				0	90,965	90,965	90,965	0	0	0	0
02318X - EDUCATIONAL TECHNOLOGY STATE GRANT	10	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	0	123,689	123,689	123,689	0	0	0	0
02318X - EDUCATIONAL TECHNOLOGY STATE GRANT				0	123,689	123,689	123,689	0	0	0	0
02365A - ENGLISH LEARNING ACQUISITION	10	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	0	99,350	99,350	99,350	0	0	0	0
02365A - ENGLISH LEARNING ACQUISITION				0	99,350	99,350	99,350	0	0	0	0
02366B - MATH AND SCIENCE PARTNERSHIP	10	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	0	138,540	138,540	138,540	0	0	0	0
02366B - MATH AND SCIENCE PARTNERSHIP				0	138,540	138,540	138,540	0	0	0	0
02367A - TITLE II - IMPROVING TEACHER QUALITY	10	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	0	152,516	152,516	152,516	0	0	0	0
02367A - TITLE II - IMPROVING TEACHER QUALITY				0	152,516	152,516	152,516	0	0	0	0
02369A - STATE ASSESSMENT GRANT	10	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	0	5,699	5,699	5,699	0	0	0	0
02369A - STATE ASSESSMENT GRANT				0	5,699	5,699	5,699	0	0	0	0
02377A - SCHOOL IMPROVEMENT GRANT	10	84.377	SCHOOL IMPROVEMENT GRANTS	0	42,335	42,335	42,335	0	0	0	0



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02377A - SCHOOL IMPROVEMENT GRANT				0	42,335	42,335	42,335	0	0	0	0
03CCW1 - CHILD CARE WELLNESS	11	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	63,740	63,740	63,740	0	0	0	0
03CCW1 - CHILD CARE WELLNESS				0	63,740	63,740	63,740	0	0	0	0
03PREP - PERSONAL RESPONSIBLTY EDUCATION PROGRAM	10	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	84,413	(113,617)	(29,204)	190,083	0	0	0	(219,287)
	11	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	0	250,000	250,000	29,680	0	0	0	220,320
03PREP - PERSONAL RESPONSIBLTY EDUCATION PROGRAM				84,413	136,383	220,796	219,764	0	0	0	1,033
11069A - LEVERAGING EDUC ASSISTANCE PARTNERSHIP	11	84.069	LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP	0	0	0	34,220	0	0	0	(34,220)
11069A - LEVERAGING EDUC ASSISTANCE PARTNERSHIP				0	0	0	34,220	0	0	0	(34,220)
11378A - COLLEGE ACCESS GRANT	11	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	46,489	202,964	249,452	249,452	0	0	0	0
11378A - COLLEGE ACCESS GRANT				46,489	202,964	249,452	249,452	0	0	0	0
11938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	11	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	241,854	(67,308)	174,547	174,423	0	0	0	124
11938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				241,854	(67,308)	174,547	174,423	0	0	0	124
11938C - IMPROVING HEALTH & EDUCATIONAL OUTCOMES	11	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	0	0	0	(336)	0	0	0	336
11938C - IMPROVING HEALTH & EDUCATIONAL OUTCOMES				0	0	0	(336)	0	0	0	336
11CAA1 - CHILD AND ADULT CARE - AUDIT FUND	11	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	37,985	37,985	33,952	0	0	0	4,033
11CAA1 - CHILD AND ADULT CARE - AUDIT FUND				0	37,985	37,985	33,952	0	0	0	4,033
11CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	11	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	17,750	0	0	0	(17,750)
11CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				0	0	0	17,750	0	0	0	(17,750)
11CAF1 - CHILD AND ADUOLT CARE - FOOD PROGRAM	11	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	342,325	0	0	0	(342,325)
11CAF1 - CHILD AND ADUOLT CARE - FOOD PROGRAM				0	0	0	342,325	0	0	0	(342,325)
11CAS1 - CHILD AND ADULT	11	10.558	CHILD AND ADULT CARE FOOD	0	0	0	4,276	0	0	0	(4,276)



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CARE - SPONSOR ADMIN			PROGRAM								
	12	10.558	CHILD AND ADULT CARE FOOD PROGRAM	145,528	(145,528)	0	0	0	0	0	0
11CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN				145,528	(145,528)	0	4,276	0	0	0	(4,276)
11FFV1 - FRESH FRUIT & VEGETABLES	11	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	8,183	0	0	0	(8,183)
11FFV1 - FRESH FRUIT & VEGETABLES				0	0	0	8,183	0	0	0	(8,183)
11HSSC - HEAD START STATE COLLABORATION	11	93.600	HEAD START	0	37,877	37,877	37,877	0	0	0	0
11HSSC - HEAD START STATE COLLABORATION				0	37,877	37,877	37,877	0	0	0	0
11NSB1 - NATIONAL SCHOOL BREAKFAST	11	10.553	SCHOOL BREAKFAST PROGRAM	0	0	0	22,928	0	0	0	(22,928)
11NSB1 - NATIONAL SCHOOL BREAKFAST				0	0	0	22,928	0	0	0	(22,928)
11NSL1 - NATIONAL SCHOOL LUNCH	11	10.555	NATIONAL SCHOOL LUNCH PROGRAM	0	0	0	73,167	0	0	0	(73,167)
11NSL1 - NATIONAL SCHOOL LUNCH				0	0	0	73,167	0	0	0	(73,167)
11NSM1 - SPECIAL MILK	11	10.556	SPECIAL MILK PROGRAM FOR CHILDREN	0	0	0	(4,351)	0	0	0	4,351
11NSM1 - SPECIAL MILK				0	0	0	(4,351)	0	0	0	4,351
11SAE1 - STATE ADMINISTRATIVE EXPENSE	11	10.560	USDA-STATE ADMINISTRATION EXPENSE	0	131,341	131,341	99,500	0	0	0	31,841
11SAE1 - STATE ADMINISTRATIVE EXPENSE				0	131,341	131,341	99,500	0	0	0	31,841
11SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS	11	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	(1,077)	0	0	0	1,077
11SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS				0	0	0	(1,077)	0	0	0	1,077
11SPF1 - SUMMER FOOD SERVICE PROGRAM	11	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	(180,323)	0	0	0	180,323
11SPF1 - SUMMER FOOD SERVICE PROGRAM				0	0	0	(180,323)	0	0	0	180,323
11SSA1 - SUMMER FOOD SERVICE ADMIN FUND	11	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	27,947	(27,947)	0	(7,851)	0	0	0	7,851
11SSA1 - SUMMER FOOD SERVICE ADMIN FUND				27,947	(27,947)	0	(7,851)	0	0	0	7,851



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11TEF1 - TEMPORARY EMERGENCY FOOD	11	10.568	EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE)	0	39,175	39,175	33,498	0	0	0	5,677
11TEF1 - TEMPORARY EMERGENCY FOOD				0	39,175	39,175	33,498	0	0	0	5,677
12002A - ADULT EDUCATION - STATE ADMINISTERED	11	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	327,803	16,002	343,805	343,805	0	0	0	0
12002A - ADULT EDUCATION - STATE ADMINISTERED				327,803	16,002	343,805	343,805	0	0	0	0
12010A - TITLE ONE	11	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	7,561,950	1,422,654	8,984,604	8,984,361	244	0	0	0
12010A - TITLE ONE				7,561,950	1,422,654	8,984,604	8,984,361	244	0	0	0
12013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT	11	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	54,108	305,019	359,127	359,127	0	0	0	0
12013A - TITLE 1 PART D -NEGLECTED AND DELINQUENT				54,108	305,019	359,127	359,127	0	0	0	0
12027A - SPECIAL EDUCATION - IDEA PART B	11	84.027	SPECIAL EDUCATION GRANTS TO STATES	2,666,530	836,445	3,502,975	3,502,975	0	0	0	0
12027A - SPECIAL EDUCATION - IDEA PART B				2,666,530	836,445	3,502,975	3,502,975	0	0	0	0
12048A - VOCATIONAL EDUC-BASIC GRANTS TO STATE	11	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	609,821	473,104	1,082,925	1,684,285	0	0	0	(601,360)
12048A - VOCATIONAL EDUC-BASIC GRANTS TO STATE				609,821	473,104	1,082,925	1,684,285	0	0	0	(601,360)
12173A - SPECIAL EDUCATION PRE-SCHOOL	11	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	36,037	(14,800)	21,237	21,237	0	0	0	0
12173A - SPECIAL EDUCATION PRE-SCHOOL				36,037	(14,800)	21,237	21,237	0	0	0	0
12181A - INFANTS AND TODDLERS	11	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	521,745	418,665	940,410	940,410	0	0	0	0
12181A - INFANTS AND TODDLERS				521,745	418,665	940,410	940,410	0	0	0	0
12185A - ROBERT C. BYRD HONORS SCHOLARSHIP PROGRA	11	84.185	BYRD HONORS SCHOLARSHIP (A)	9,000	(9,000)	0	0	0	0	0	0
12185A - ROBERT C. BYRD HONORS SCHOLARSHIP PROGRA				9,000	(9,000)	0	0	0	0	0	0
12196A - EDUCATION FOR HOMELESS CHILDREN &	11	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	79,111	19,217	98,328	98,328	0	0	0	0



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YOUTH											
12196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				79,111	19,217	98,328	98,328	0	0	0	0
12213C - EVEN START STATE GRANTS	11	84.213	EVEN START_STATE EDUCATIONAL AGENCIES	417,646	(406,212)	11,434	11,434	0	0	0	0
12213C - EVEN START STATE GRANTS				417,646	(406,212)	11,434	11,434	0	0	0	0
12243A - TECH PREP EDUCATION	11	84.243	TECH PREP EDUCATION	0	134,677	134,677	134,677	0	0	0	0
12243A - TECH PREP EDUCATION				0	134,677	134,677	134,677	0	0	0	0
12287C - AFTER SCHOOL LEARNING CNTR FORMULA AWARD	11	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	164,495	1,112,753	1,277,249	1,277,213	0	0	0	36
12287C - AFTER SCHOOL LEARNING CNTR FORMULA AWARD				164,495	1,112,753	1,277,249	1,277,213	0	0	0	36
12318X - EDUCATIONAL TECHNOLOGY STATE GRANT	11	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	88,833	361,964	450,797	450,797	0	0	0	0
12318X - EDUCATIONAL TECHNOLOGY STATE GRANT				88,833	361,964	450,797	450,797	0	0	0	0
12330B - ADVANCED PLACEMENT	11			4,825	(4,825)	0	0	0	0	0	0
12330B - ADVANCED PLACEMENT				4,825	(4,825)	0	0	0	0	0	0
12331A - GRANTS TO STATES FOR WORKPLACE & COMM	11	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	0	4,574	4,574	4,574	0	0	0	0
12331A - GRANTS TO STATES FOR WORKPLACE & COMM				0	4,574	4,574	4,574	0	0	0	0
12365A - ENGLISH LANGUAGE ACQUISITION	11	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	95,642	226,200	321,843	321,843	0	0	0	0
12365A - ENGLISH LANGUAGE ACQUISITION				95,642	226,200	321,843	321,843	0	0	0	0
12366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	11	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	197,100	484,674	681,774	681,774	0	0	0	0
12366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				197,100	484,674	681,774	681,774	0	0	0	0
12367A - IMPROVING TEACHER QUALITY STATE GRANTS	11	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	139,830	6,277,840	6,417,670	6,417,670	0	0	0	0
12367A - IMPROVING TEACHER QUALITY STATE GRANTS				139,830	6,277,840	6,417,670	6,417,670	0	0	0	0
12367B - IMPROVING TEACHER QUALITY GRANTS-	11	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	18,198	298,501	316,699	316,699	0	0	0	0



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SAHES											
12367B - IMPROVING TEACHER QUALITY GRANTS-SAHES				18,198	298,501	316,699	316,699	0	0	0	0
12369A - STATE ASSESSMENTS AND RELATED	11	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	501,282	(290,376)	210,905	210,105	0	0	0	800
12369A - STATE ASSESSMENTS AND RELATED				501,282	(290,376)	210,905	210,105	0	0	0	800
12371B - STRIVING READERS COMPREHENSIVE LITERACY	11	84.371	STRIVING READERS	77,053	61,543	138,597	138,597	0	0	0	0
12371B - STRIVING READERS COMPREHENSIVE LITERACY				77,053	61,543	138,597	138,597	0	0	0	0
12377A - SCHOOL IMPROVEMENT GRANTS	11	84.377	SCHOOL IMPROVEMENT GRANTS	0	1,632,483	1,632,483	1,632,483	0	0	0	0
12377A - SCHOOL IMPROVEMENT GRANTS				0	1,632,483	1,632,483	1,632,483	0	0	0	0
12410A - EDUCATION JOBS FUND	11	84.410	EDUCATION JOBS FUND	2,770,173	(1,389,064)	1,381,109	1,381,109	0	0	0	0
12410A - EDUCATION JOBS FUND				2,770,173	(1,389,064)	1,381,109	1,381,109	0	0	0	0
12938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	11	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	0	0	0	(1,527)	0	0	0	1,527
12938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				0	0	0	(1,527)	0	0	0	1,527
12CCDF - CHILDCARE DEVELOPMENT FUND	11	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	1,896,469	67,865	1,964,334	1,964,334	0	0	0	0
12CCDF - CHILDCARE DEVELOPMENT FUND				1,896,469	67,865	1,964,334	1,964,334	0	0	0	0
12NAEP - NAEP STATE COORDINATOR TASK ORDER	11	99.999	MISC.	114,526	(11,826)	102,700	102,700	0	0	0	0
12NAEP - NAEP STATE COORDINATOR TASK ORDER				114,526	(11,826)	102,700	102,700	0	0	0	0
13DCV1 - DIRECT CERTIFICATION AND VERIFICATION	11	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	989,553	989,553	648,808	0	0	0	340,745
13DCV1 - DIRECT CERTIFICATION AND VERIFICATION				0	989,553	989,553	648,808	0	0	0	340,745
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	11	84.282	CHARTER SCHOOLS	180,575	573,967	754,542	740,583	0	0	0	13,958
	12	84.282	CHARTER SCHOOLS	0	2,159,139	2,159,139	2,154,139	0	5,000	0	0
15282A - TITLE V PART B - CHARTER				180,575	2,733,106	2,913,681	2,894,723	0	5,000	0	13,958



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SCHOOL PROGRAM											
1X330B - ADVANCED PLACEMENT	11	84.330	ADVANCE PLACEMENT FOR PAYMENT PROGRAM	0	146,828	146,828	146,828	0	0	0	0
1X330B - ADVANCED PLACEMENT				0	146,828	146,828	146,828	0	0	0	0
21069A - LEVERAGING EDU ASSISTANCE PARTNERSHIP	12			237,569	(237,569)	0	0	0	0	0	0
21069A - LEVERAGING EDU ASSISTANCE PARTNERSHIP				237,569	(237,569)	0	0	0	0	0	0
21069B - SPECIAL LEVERAGING EDU ASSISTANCE	12			246,423	(246,423)	0	0	0	0	0	0
21069B - SPECIAL LEVERAGING EDU ASSISTANCE				246,423	(246,423)	0	0	0	0	0	0
21938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	12	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	59,091	50,922	110,012	110,012	0	0	0	0
21938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				59,091	50,922	110,012	110,012	0	0	0	0
21CAA1 - CHILD AND ADULT CARE - AUDIT FUND	12	10.558	CHILD AND ADULT CARE FOOD PROGRAM	196,346	(123,718)	72,628	72,628	0	0	0	0
21CAA1 - CHILD AND ADULT CARE - AUDIT FUND				196,346	(123,718)	72,628	72,628	0	0	0	0
21CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	12	10.558	CHILD AND ADULT CARE FOOD PROGRAM	215,363	275,681	491,044	526,664	0	0	0	(35,620)
21CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				215,363	275,681	491,044	526,664	0	0	0	(35,620)
21CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	12	10.558	CHILD AND ADULT CARE FOOD PROGRAM	4,350,556	3,195,511	7,546,068	7,534,843	0	0	0	11,224
21CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				4,350,556	3,195,511	7,546,068	7,534,843	0	0	0	11,224
21CAS1 - CHILD AND ADULT CARE FOOD - SPONSOR ADM	12	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	92,337	92,337	85,184	0	0	0	7,153
21CAS1 - CHILD AND ADULT CARE FOOD - SPONSOR ADM				0	92,337	92,337	85,184	0	0	0	7,153
21FFV1 - FRESH FRUIT & VEGETABLES	12	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	1,166,885	373,550	1,540,436	1,505,597	0	0	0	34,839
21FFV1 - FRESH FRUIT & VEGETABLES				1,166,885	373,550	1,540,436	1,505,597	0	0	0	34,839
21HSSC - HEAD START STATE COLLABORATION	12	93.600	HEAD START	122,416	(90,807)	31,609	31,609	0	0	0	0
21HSSC - HEAD START STATE				122,416	(90,807)	31,609	31,609	0	0	0	0



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COLLABORATION											
21NSB1 - NATIONAL SCHOOL BREAKFAST	12	10.553	SCHOOL BREAKFAST PROGRAM	6,203,528	1,787,630	7,991,158	7,913,960	0	0	0	77,198
21NSB1 - NATIONAL SCHOOL BREAKFAST				6,203,528	1,787,630	7,991,158	7,913,960	0	0	0	77,198
21NSL1 - NATIONAL SCHOOL LUNCH	12	10.555	NATIONAL SCHOOL LUNCH PROGRAM	21,287,765	(956,215)	20,331,550	20,331,550	0	0	0	0
21NSL1 - NATIONAL SCHOOL LUNCH				21,287,765	(956,215)	20,331,550	20,331,550	0	0	0	0
21NSM1 - SPECIAL MILK	12	10.556	SPECIAL MILK PROGRAM FOR CHILDREN	49,804	(35,441)	14,363	19,676	0	0	0	(5,313)
21NSM1 - SPECIAL MILK				49,804	(35,441)	14,363	19,676	0	0	0	(5,313)
21SAE1 - STATE ADMINISTRATIVE EXPENSE	12	10.560	USDA-STATE ADMINISTRATION EXPENSE	540,245	48,772	589,017	570,512	0	0	0	18,506
21SAE1 - STATE ADMINISTRATIVE EXPENSE				540,245	48,772	589,017	570,512	0	0	0	18,506
21SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS	12	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	34,464	297	34,761	34,761	0	0	0	0
21SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS				34,464	297	34,761	34,761	0	0	0	0
21SFP1 - SUMMER FOOD SERVICE PROGRAM	12	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	2,819,234	117,698	2,936,932	2,917,250	0	0	0	19,682
21SFP1 - SUMMER FOOD SERVICE PROGRAM				2,819,234	117,698	2,936,932	2,917,250	0	0	0	19,682
21SSA1 - SUMMER FOOD SERVICE ADMIN FUND	12	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	200,748	(90,219)	110,529	110,529	0	0	0	0
21SSA1 - SUMMER FOOD SERVICE ADMIN FUND				200,748	(90,219)	110,529	110,529	0	0	0	0
21TEF1 - TEMPORARY EMERGENCY FOOD	12	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	119,177	(8,378)	110,799	110,799	0	0	0	0
21TEF1 - TEMPORARY EMERGENCY FOOD				119,177	(8,378)	110,799	110,799	0	0	0	0
21TER1 - TEMPORARY EMERGENCY FOOD REIMBURSABLE	12	10.568	EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE)	59,299	94	59,393	59,393	0	0	0	0
21TER1 - TEMPORARY EMERGENCY FOOD REIMBURSABLE				59,299	94	59,393	59,393	0	0	0	0
22002A - ADULT EDUCATION - STATE ADMINISTERED	12	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	1,243,736	12,834	1,256,570	1,256,570	0	0	0	0
22002A - ADULT EDUCATION - STATE				1,243,736	12,834	1,256,570	1,256,570	0	0	0	0



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ADMINISTERED											
22010A - TITLE ONE	12	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	47,140,289	(3,188,807)	43,951,482	43,951,483	0	0	0	(1)
22010A - TITLE ONE				47,140,289	(3,188,807)	43,951,482	43,951,483	0	0	0	(1)
22013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT	12	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	360,718	(357,677)	3,041	3,041	0	0	0	0
22013A - TITLE 1 PART D -NEGLECTED AND DELINQUENT				360,718	(357,677)	3,041	3,041	0	0	0	0
22027A - SPECIAL EDUCATION - IDEA PART B	12	84.027	SPECIAL EDUCATION GRANTS TO STATES	16,683,919	(4,436,853)	12,247,066	12,247,121	0	0	0	(55)
22027A - SPECIAL EDUCATION - IDEA PART B				16,683,919	(4,436,853)	12,247,066	12,247,121	0	0	0	(55)
22048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	12	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	4,178,932	(1,690,290)	2,488,643	2,488,643	0	0	0	0
22048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				4,178,932	(1,690,290)	2,488,643	2,488,643	0	0	0	0
22173A - SPECIAL EDUCATION PRE-SCHOOL	12	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	240,249	(55,077)	185,172	185,172	0	0	0	0
22173A - SPECIAL EDUCATION PRE-SCHOOL				240,249	(55,077)	185,172	185,172	0	0	0	0
22181A - INFANTS AND TODDLERS	12	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	1,880,190	(59,874)	1,820,316	1,820,316	0	0	0	0
22181A - INFANTS AND TODDLERS				1,880,190	(59,874)	1,820,316	1,820,316	0	0	0	0
22185A - ROBERT C. BYRD HONORS SCHOLARSHIP PROG	12	84.185	BYRD HONORS SCHOLARSHIP (A)	60,000	(60,000)	0	0	0	0	0	0
22185A - ROBERT C. BYRD HONORS SCHOLARSHIP PROG				60,000	(60,000)	0	0	0	0	0	0
22196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	12	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	161,756	21,899	183,655	183,655	0	0	0	0
22196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				161,756	21,899	183,655	183,655	0	0	0	0
22243A - TECH-PREP EDUCATION	12			134,677	(134,677)	0	0	0	0	0	0
22243A - TECH-PREP EDUCATION				134,677	(134,677)	0	0	0	0	0	0
22287C - 21ST CENTURY GRANT	12	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING	0	4,579,183	4,579,183	4,564,067	0	0	0	15,116



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			CENTERS								
22287C - 21ST CENTURY GRANT				0	4,579,183	4,579,183	4,564,067	0	0	0	15,116
22318X - EDUCATIONAL TECHNOLOGY STATE GRANT	12	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	464,402	(464,402)	0	0	0	0	0	0
22318X - EDUCATIONAL TECHNOLOGY STATE GRANT				464,402	(464,402)	0	0	0	0	0	0
22330B - ADVANCE PLACEMENT	12	84.330	ADVANCE PLACEMENT FOR PAYMENT PROGRAM	32,164	(32,164)	0	0	0	0	0	0
22330B - ADVANCE PLACEMENT				32,164	(32,164)	0	0	0	0	0	0
22365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ	12	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	0	471,676	471,676	471,676	0	0	0	0
22365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ				0	471,676	471,676	471,676	0	0	0	0
22366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	12	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	859,714	(854,105)	5,609	5,609	0	0	0	0
22366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				859,714	(854,105)	5,609	5,609	0	0	0	0
22367A - TITLE II, PART A	12	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	0	10,414,944	10,414,944	10,414,944	0	0	0	0
22367A - TITLE II, PART A				0	10,414,944	10,414,944	10,414,944	0	0	0	0
22367B - TITLE II, PART A - SAHES	12	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	0	2,968	2,968	2,968	0	0	0	0
22367B - TITLE II, PART A - SAHES				0	2,968	2,968	2,968	0	0	0	0
22369A - STATE ASSESSMENTS AND RELATED	12	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	3,341,877	(746,010)	2,595,867	2,595,867	0	0	0	0
22369A - STATE ASSESSMENTS AND RELATED				3,341,877	(746,010)	2,595,867	2,595,867	0	0	0	0
22378A - COLLEGE ACCESS CHALLENGE GRANT	12	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	1,733,115	(546,612)	1,186,504	1,186,504	0	0	0	0
22378A - COLLEGE ACCESS CHALLENGE GRANT				1,733,115	(546,612)	1,186,504	1,186,504	0	0	0	0
22CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	12	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	0	2,388,462	2,388,462	2,367,567	0	0	0	20,895
22CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				0	2,388,462	2,388,462	2,367,567	0	0	0	20,895
22CCDF - CHILD CARE DEVELOPMENT GRANT	12	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	12,203,701	(6,237,034)	5,966,668	5,966,668	0	0	0	0



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22CCDF - CHILD CARE DEVELOPMENT GRANT				12,203,701	(6,237,034)	5,966,668	5,966,668	0	0	0	0
22HHFK - CHILD NUTRITION-HEALTHY HUNGER FREE KIDS	12	10.560	USDA-STATE ADMINISTRATION EXPENSE	0	1,743	1,743	1,743	0	0	0	0
22HHFK - CHILD NUTRITION-HEALTHY HUNGER FREE KIDS				0	1,743	1,743	1,743	0	0	0	0
22TNG1 - TEAM NUTRITION GRANT - COMPETITIVE	12	10.574	TEAM NUTRITION GRANTS	0	87,412	87,412	86,368	0	0	0	1,045
22TNG1 - TEAM NUTRITION GRANT - COMPETITIVE				0	87,412	87,412	86,368	0	0	0	1,045
22TNG2 - TEAM NUTRITION GRANT - NON COMPETITIVE	12	10.574	TEAM NUTRITION GRANTS	0	7,407	7,407	7,407	0	0	0	0
22TNG2 - TEAM NUTRITION GRANT - NON COMPETITIVE				0	7,407	7,407	7,407	0	0	0	0
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	84.282	CHARTER SCHOOLS	2,353,703	(2,353,703)	0	5,000	0	(5,000)	0	0
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				2,353,703	(2,353,703)	0	5,000	0	(5,000)	0	0
31069A - LEVERAGING EDU ASSISTANCE PARTNERSHIP	13			59,392	(59,392)	0	0	0	0	0	0
31069A - LEVERAGING EDU ASSISTANCE PARTNERSHIP				59,392	(59,392)	0	0	0	0	0	0
31069B - SPECIAL LEVERAGING EDU ASSISTANCE	13			61,606	(61,606)	0	0	0	0	0	0
31069B - SPECIAL LEVERAGING EDU ASSISTANCE				61,606	(61,606)	0	0	0	0	0	0
31HSSC - HEAD START STATE COLLABORATION	13			3,759	(3,759)	0	0	0	0	0	0
31HSSC - HEAD START STATE COLLABORATION				3,759	(3,759)	0	0	0	0	0	0
32002A - ADULT EDUCATION - STATE ADMINISTERED	13	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	388,286	(8,198)	380,088	380,088	0	0	0	0
32002A - ADULT EDUCATION - STATE ADMINISTERED				388,286	(8,198)	380,088	380,088	0	0	0	0
32010A - TITLE ONE	13			11,787,022	(11,787,022)	0	0	0	0	0	0
32010A - TITLE ONE				11,787,022	(11,787,022)	0	0	0	0	0	0
32013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT	13			90,180	(90,180)	0	0	0	0	0	0



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32013A - TITLE 1 PART D -NEGLECTED AND DELINQUENT				90,180	(90,180)	0	0	0	0	0	0
32027A - SPECIAL EDUCATION - IDEA PART B	13			3,801,384	(3,801,384)	0	0	0	0	0	0
32027A - SPECIAL EDUCATION - IDEA PART B				3,801,384	(3,801,384)	0	0	0	0	0	0
32048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	13			941,368	(941,368)	0	0	0	0	0	0
32048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				941,368	(941,368)	0	0	0	0	0	0
32173A - SPECIAL EDUCATION PRE-SCHOOL	13	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	60,062	(60,062)	0	0	0	0	0	0
32173A - SPECIAL EDUCATION PRE-SCHOOL				60,062	(60,062)	0	0	0	0	0	0
32181A - INFANTS AND TODDLERS	13			214,657	(214,657)	0	0	0	0	0	0
32181A - INFANTS AND TODDLERS				214,657	(214,657)	0	0	0	0	0	0
32185A - ROBERT C. BYRD HONORS SCHOLARSHIP	13	84.185	BYRD HONORS SCHOLARSHIP (A)	15,000	(15,000)	0	0	0	0	0	0
32185A - ROBERT C. BYRD HONORS SCHOLARSHIP				15,000	(15,000)	0	0	0	0	0	0
32196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	13	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	40,439	(39,964)	475	475	0	0	0	0
32196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				40,439	(39,964)	475	475	0	0	0	0
32213C - EVEN START STATE GRANTS	13			90,016	(90,016)	0	0	0	0	0	0
32213C - EVEN START STATE GRANTS				90,016	(90,016)	0	0	0	0	0	0
32318X - EDUCATIONAL TECHNOLOGY STATE GRANT	13	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	116,101	(116,101)	0	0	0	0	0	0
32318X - EDUCATIONAL TECHNOLOGY STATE GRANT				116,101	(116,101)	0	0	0	0	0	0
32330B - TEST FEES ADVANCED PLACEMENT	13			8,041	(8,041)	0	0	0	0	0	0
32330B - TEST FEES ADVANCED PLACEMENT				8,041	(8,041)	0	0	0	0	0	0
32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	13	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	214,928	(214,928)	0	0	0	0	0	0



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32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				214,928	(214,928)	0	0	0	0	0	0
32369A - STATE ASSESSMENTS AND RELATED	13	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	835,469	(1,500)	833,969	833,969	0	0	0	0
32369A - STATE ASSESSMENTS AND RELATED				835,469	(1,500)	833,969	833,969	0	0	0	0
32378A - COLLEGE ACCESS GRANT	13			355,089	(355,089)	0	0	0	0	0	0
32378A - COLLEGE ACCESS GRANT				355,089	(355,089)	0	0	0	0	0	0
32CCDF - CHILD CARE DEVELOPMENT FUND	13			2,963,897	(2,963,897)	0	0	0	0	0	0
32CCDF - CHILD CARE DEVELOPMENT FUND				2,963,897	(2,963,897)	0	0	0	0	0	0
33282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	13			577,064	(577,064)	0	0	0	0	0	0
33282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				577,064	(577,064)	0	0	0	0	0	0
89334S - GEAR UP	08	84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRA	0	659,585	659,585	232,661	0	0	0	426,924
89334S - GEAR UP				0	659,585	659,585	232,661	0	0	0	426,924
CAA001 - CHILD & ADULT CARE AUDIT FUND	10	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	(4,959)	0	0	0	4,959
CAA001 - CHILD & ADULT CARE AUDIT FUND				0	0	0	(4,959)	0	0	0	4,959
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	20,452	0	(20,452)
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES				0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	18,404	0	(18,404)
	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(21,532)	0	21,532
	04	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	0	0	0
	08	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(18,404)	0	18,404



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CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	122	0	(122)
	10	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	2,400	0	0	0	(2,400)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM				0	0	0	2,400	0	(21,409)	0	19,009
CAS001 - CHILD AND ADULT SPONSOR ADMIN	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	1,080	0	(1,080)
CAS001 - CHILD AND ADULT SPONSOR ADMIN				0	0	0	0	0	1,080	0	(1,080)
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	10	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	104,202	0	104,202	65,843	0	0	0	38,359
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT				104,202	0	104,202	65,843	0	0	0	38,359
HSSCPO - HEAD START STATE COLLABORATION GRANT	10	93.600	HEAD START	0	0	0	38	0	0	0	(38)
HSSCPO - HEAD START STATE COLLABORATION GRANT				0	0	0	38	0	0	0	(38)
INDRCT - INDIRECT COST POOL GRANT	12			387,403	(156,530)	230,873	230,873	0	0	0	0
INDRCT - INDIRECT COST POOL GRANT				387,403	(156,530)	230,873	230,873	0	0	0	0
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM	10	84.372	STATEWIDE DATA SYSTEMS	0	1,388,849	1,388,849	1,388,849	0	0	0	0
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM				0	1,388,849	1,388,849	1,388,849	0	0	0	0
NASBE2 - HIV PREVENTION AND PROGRAM IMPROVEMENT	12			15,000	(15,000)	0	0	0	0	0	0
NASBE2 - HIV PREVENTION AND PROGRAM IMPROVEMENT				15,000	(15,000)	0	0	0	0	0	0
NSL001 - NATIONAL SCHOOL LUNCH	10	10.555	NATIONAL SCHOOL LUNCH PROGRAM	0	4,290	4,290	4,290	0	0	0	0
NSL001 - NATIONAL SCHOOL LUNCH				0	4,290	4,290	4,290	0	0	0	0
RA027A - STATE ADV. COUNCIL EARLY CHILDHOOD EDU	11	93.708	ARRA - Head Start	260,000	(138,690)	121,310	121,310	0	0	0	0
RA027A - STATE ADV. COUNCIL EARLY CHILDHOOD EDU				260,000	(138,690)	121,310	121,310	0	0	0	0



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RA386A - ARRA - EDUCATION TECHNOLOGY STATE GRANTS	09	84.386	EDUCATION TECHNOLOGY STATE GRANTS, RECOVERY ACT	0	652,295	652,295	601,723	0	0	0	50,572
RA386A - ARRA - EDUCATION TECHNOLOGY STATE GRANTS				0	652,295	652,295	601,723	0	0	0	50,572
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS	09	84.388	SCHOOL IMPROVEMENT GRANTS, RECOVERY ACT	99,088	2,903,838	3,002,926	3,002,926	0	0	0	0
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS				99,088	2,903,838	3,002,926	3,002,926	0	0	0	0
RA389A - ARRA - TITLE 1	09	84.389	TITLE 1 GRANTS TO LOCAL EDUCATIONAL AGENCIES, ARRA	0	3,027,770	3,027,770	2,994,524	0	0	0	33,246
RA389A - ARRA - TITLE 1				0	3,027,770	3,027,770	2,994,524	0	0	0	33,246
RA391A - ARRA-IDEA PART B 611	09	84.391	SPECIAL EDUCATION GRANTS TO STATES, RECOVERY ACT	0	0	0	(4)	4	0	0	0
RA391A - ARRA-IDEA PART B 611				0	0	0	(4)	4	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM	04	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	0	0	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM				0	0	0	0	0	0	0	0
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE	07	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	100	0	0	(100)
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE				0	0	0	0	100	0	0	(100)
SG027A - SPECIAL EDUC - IDEA PART B	08	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	498	0	0	(498)
	09	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	(188,811)	90	0	0	188,721
SG027A - SPECIAL EDUC - IDEA PART B				0	0	0	(188,811)	588	0	0	188,223
SG048A - VOC EDUC- BASIC GRANTS TO STATES	09	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	0	0	0	(241,825)	0	0	0	241,825
SG048A - VOC EDUC- BASIC GRANTS TO STATES				0	0	0	(241,825)	0	0	0	241,825
SG173A - SPECIAL EDUC-PRESCHOOL	09	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	0	0	0	(17,935)	0	0	0	17,935
SG173A - SPECIAL EDUC-PRESCHOOL				0	0	0	(17,935)	0	0	0	17,935
SG282A - TITLE V PART B- CHRTR SCHOOL PRGRM	08	84.282	CHARTER SCHOOLS	0	0	0	0	151,947	0	0	(151,947)



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SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM				0	0	0	0	151,947	0	0	(151,947)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH	08	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	0	0	0	0	705	0	0	(705)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH				0	0	0	0	705	0	0	(705)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT	08	84.323	SPECIAL EDUCATION - CHILDREN WITH DISABILITIES	0	0	0	0	631	0	0	(631)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT				0	0	0	0	631	0	0	(631)
SG377A - SCHOOL IMPROVEMENT GRANTS	09	84.377	SCHOOL IMPROVEMENT GRANTS	0	271,875	271,875	271,875	0	0	0	0
SG377A - SCHOOL IMPROVEMENT GRANTS				0	271,875	271,875	271,875	0	0	0	0
SGNAEP - NAEP STATE COORDINATOR TASK ORDER	10	99.999	MISC.	0	16,078	16,078	16,078	0	0	0	0
SGNAEP - NAEP STATE COORDINATOR TASK ORDER				0	16,078	16,078	16,078	0	0	0	0
ST395A - RACE TO THE TOP	11	84.395	STATE FISCAL STABILIZATION FUND -RACE TO THE TOP	29,048,592	3,025,984	32,074,576	32,078,245	0	0	0	(3,669)
ST395A - RACE TO THE TOP				29,048,592	3,025,984	32,074,576	32,078,245	0	0	0	(3,669)
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)				202,599,085	8,745,618	211,344,703	210,693,758	154,219	0	0	496,726



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GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA											
6F0100 - DC COOPERATIVE EXT. SERV.	07	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	33,173	0	33,173	0	0	0	0	33,173
	08	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	108,168	0	108,168	0	0	0	0	108,168
	10	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	481,275	0	481,275	0	0	0	0	481,275
	11	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	973,851	0	973,851	(90)	0	0	0	973,942
	12	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	(493)	0	0	0	493
6F0100 - DC COOPERATIVE EXT. SERV.				1,596,467	0	1,596,467	(584)	0	0	0	1,597,051
6F0200 - SENIOR COMPANION PROGRAM	11	94.016	SENIOR COMPANION PROGRAM	311,123	0	311,123	0	0	0	0	311,123
6F0200 - SENIOR COMPANION PROGRAM				311,123	0	311,123	0	0	0	0	311,123
6F0400 - FEDERAL DIRECT LOAN PROGRAM	10	84.033	FEDERAL WORK-STUDY PROGRAM	9,570,764	0	9,570,764	0	0	0	0	9,570,764
	11	84.033	FEDERAL WORK-STUDY PROGRAM	500,000	0	500,000	0	0	0	0	500,000
6F0400 - FEDERAL DIRECT LOAN PROGRAM				10,070,764	0	10,070,764	0	0	0	0	10,070,764
6F1100 - INCREASING MINORITY PARTICIPATION	10	93.398	CANCER RESEARCH MANPOWER	459,592	0	459,592	0	0	0	0	459,592
6F1100 - INCREASING MINORITY PARTICIPATION				459,592	0	459,592	0	0	0	0	459,592
6F1200 - UDC LCC PARTNERS IN CANCER PREVENTION	10	93.397	CANCER CENTERS SUPPORT GRANTS	81,150	0	81,150	0	0	0	0	81,150
6F1200 - UDC LCC PARTNERS IN CANCER PREVENTION				81,150	0	81,150	0	0	0	0	81,150
6F1600 - REHABILITATION CAPACITY BUILDING AT UDC	11	84.315	CAPACITY BUILDING FOR TRADITIONALLY UNDERSERVED PO	161,183	0	161,183	0	0	0	0	161,183
6F1600 - REHABILITATION CAPACITY BUILDING AT UDC				161,183	0	161,183	0	0	0	0	161,183
6F1700 - EDUCATIONAL TALENT SEARCH	04	84.044	TRIO_TALENT SEARCH	17,370	0	17,370	0	0	0	0	17,370
	05	84.044	TRIO_TALENT SEARCH	68,506	0	68,506	0	0	0	0	68,506



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6F1700 - EDUCATIONAL TALENT SEARCH	06	84.044	TRIO_TALENT SEARCH	104,027	0	104,027	0	0	0	0	104,027
	07	84.044	TRIO_TALENT SEARCH	1,200	0	1,200	0	0	0	0	1,200
	08	84.044	TRIO_TALENT SEARCH	5,329	0	5,329	0	0	0	0	5,329
	09	84.044	TRIO_TALENT SEARCH	75,757	0	75,757	0	0	0	0	75,757
	10	84.044	TRIO_TALENT SEARCH	556,413	0	556,413	0	0	0	0	556,413
	11	84.044	TRIO_TALENT SEARCH	17,000	0	17,000	0	0	0	0	17,000
6F1700 - EDUCATIONAL TALENT SEARCH				845,603	0	845,603	0	0	0	0	845,603
6F1800 - UPWARD BOUND PROGRAM, VI	04	84.047	TRIO_UPWARD BOUND	30,169	0	30,169	0	0	0	0	30,169
	05	84.047	TRIO_UPWARD BOUND	34,488	0	34,488	0	0	0	0	34,488
	06	84.047	TRIO_UPWARD BOUND	33,173	0	33,173	0	0	0	0	33,173
	07	84.047	TRIO_UPWARD BOUND	2,500	0	2,500	0	0	0	0	2,500
	09	84.047	TRIO_UPWARD BOUND	189,614	0	189,614	0	0	0	0	189,614
	10	84.047	TRIO_UPWARD BOUND	242,084	0	242,084	0	0	0	0	242,084
6F1800 - UPWARD BOUND PROGRAM, VI				543,028	0	543,028	0	0	0	0	543,028
6F2100 - AES GENERAL ADMN.	10	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	165,042	0	165,042	0	0	0	0	165,042
	11	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	639,328	0	639,328	0	0	0	0	639,328
6F2100 - AES GENERAL ADMN.				804,370	0	804,370	0	0	0	0	804,370
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION	09	10.500	COOPERATIVE EXTENSION SERVICE	84,256	0	84,256	0	0	0	0	84,256
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION				84,256	0	84,256	0	0	0	0	84,256
6F2200 - FED WORK STUDY PROGRAM (FWSP)	07	84.033	FEDERAL WORK-STUDY PROGRAM	75,856	0	75,856	0	0	0	0	75,856
	09	84.033	FEDERAL WORK-STUDY PROGRAM	178,832	0	178,832	0	0	0	0	178,832
	10	84.033	FEDERAL WORK-STUDY PROGRAM	99,261	0	99,261	0	0	0	0	99,261
	11	84.033	FEDERAL WORK-STUDY PROGRAM	880	0	880	0	0	0	0	880
6F2200 - FED WORK STUDY PROGRAM (FWSP)				354,829	0	354,829	0	0	0	0	354,829



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6F2300 - FEDERAL SEOG	10	84.007	FEDERAL SEOG	619,940	0	619,940	0	0	0	0	619,940
6F2300 - FEDERAL SEOG				619,940	0	619,940	0	0	0	0	619,940
6F2400 - FEDERAL PELL GRANT PROGRAM	10	84.063	FEDERAL PELL GRANT PROGRAM	4,709,300	0	4,709,300	0	0	0	0	4,709,300
6F2400 - FEDERAL PELL GRANT PROGRAM				4,709,300	0	4,709,300	0	0	0	0	4,709,300
6F2401 - NATIONAL SMART GRANT	10	84.063	FEDERAL PELL GRANT PROGRAM	48,585	0	48,585	0	0	0	0	48,585
6F2401 - NATIONAL SMART GRANT				48,585	0	48,585	0	0	0	0	48,585
6F2402 - ACADEMIC COMPETITIVENESS GRANT	10	84.063	FEDERAL PELL GRANT PROGRAM	8,950	0	8,950	0	0	0	0	8,950
6F2402 - ACADEMIC COMPETITIVENESS GRANT				8,950	0	8,950	0	0	0	0	8,950
6F2500 - NSF: 3RD INTERNATIONAL CONFERENCE	10			27,347	0	27,347	0	0	0	0	27,347
6F2500 - NSF: 3RD INTERNATIONAL CONFERENCE				27,347	0	27,347	0	0	0	0	27,347
6F3800 - FEDERAL COLLEGE WORK-STUDY PROGRAM	06	84.033	FEDERAL WORK-STUDY PROGRAM	6,266	0	6,266	0	0	0	0	6,266
	07	84.033	FEDERAL WORK-STUDY PROGRAM	103,560	0	103,560	0	0	0	0	103,560
	09	84.033	FEDERAL WORK-STUDY PROGRAM	245,656	0	245,656	0	0	0	0	245,656
	10	84.033	FEDERAL WORK-STUDY PROGRAM	172,511	0	172,511	0	0	0	0	172,511
	11	84.033	FEDERAL WORK-STUDY PROGRAM	320	0	320	0	0	0	0	320
6F3800 - FEDERAL COLLEGE WORK-STUDY PROGRAM				528,314	0	528,314	0	0	0	0	528,314
6F4200 - WATER RESOURCE RESEARCH CENTER	07	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	38,314	0	38,314	0	0	0	0	38,314
	08	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	94,647	0	94,647	0	0	0	0	94,647
	09	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	14,825	0	14,825	0	0	0	0	14,825
	10	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	19,121	0	19,121	0	0	0	0	19,121
	11	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	38,452	0	38,452	0	0	0	0	38,452



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6F4200 - WATER RESOURCE RESEARCH CENTER				205,358	0	205,358	0	0	0	0	205,358
6F4301 - AES-UDC SPECIALITY CROP BLOCK	08	10.550	SPECIAL PROJECT - EXTENSION	37,342	0	37,342	0	0	0	0	37,342
6F4301 - AES-UDC SPECIALITY CROP BLOCK				37,342	0	37,342	0	0	0	0	37,342
6F4302 - SPECIALTY CROP GRANT FARM BILL	10	10.170	SPECIALTY CROP BLOCK GRANT PROGRAM - FARM BILL	20,000	0	20,000	0	0	0	0	20,000
6F4302 - SPECIALTY CROP GRANT FARM BILL				20,000	0	20,000	0	0	0	0	20,000
6F4303 - SPECIALTY CROP GRANT	09	10.170	SPECIALTY CROP BLOCK GRANT PROGRAM - FARM BILL	187,300	0	187,300	0	0	0	0	187,300
6F4303 - SPECIALTY CROP GRANT				187,300	0	187,300	0	0	0	0	187,300
6F4304 - SPECIALTY CROP BLOCK GRANT-FRUIT AND VEG	09	10.170	SPECIALTY CROP BLOCK GRANT PROGRAM - FARM BILL	75,240	0	75,240	0	0	0	0	75,240
6F4304 - SPECIALTY CROP BLOCK GRANT-FRUIT AND VEG				75,240	0	75,240	0	0	0	0	75,240
6F4501 - EAGER:ENVIRONMENTAL URBAN RUNOFF MONITOR	09	47.041	Engineering Grants	36,527	0	36,527	0	0	0	0	36,527
	10	47.041	Engineering Grants	17,022	0	17,022	0	0	0	0	17,022
6F4501 - EAGER:ENVIRONMENTAL URBAN RUNOFF MONITOR				53,549	0	53,549	0	0	0	0	53,549
6F4502 - COLLABORATIVE RESEARCH	09	47.076	EDUCATION AND HUMAN RESOURCES	68,722	0	68,722	0	0	0	0	68,722
	10	47.076	EDUCATION AND HUMAN RESOURCES	185,000	0	185,000	0	0	0	0	185,000
6F4502 - COLLABORATIVE RESEARCH				253,722	0	253,722	0	0	0	0	253,722
6F4520 - MRI:UNDERGRADUATE RESEARCH AND EDUCATION	11	47.049	PHOTOABSORPTION CROSS SECTIONS OF MOLECULAR OXYGEN	290,500	0	290,500	0	0	0	0	290,500
6F4520 - MRI:UNDERGRADUATE RESEARCH AND EDUCATION				290,500	0	290,500	0	0	0	0	290,500
6F4550 - TARGETED INFUSION GRANT	11	47.076	EDUCATION AND HUMAN RESOURCES	62,081	0	62,081	0	0	0	0	62,081
6F4550 - TARGETED INFUSION GRANT				62,081	0	62,081	0	0	0	0	62,081
6F4901 - HBCU SUM. UNDRGRA. TRAIING. PRG.	08	12.420	MILITARY MEDICAL RESEARCH AND DEVELOPMENT	21,286	0	21,286	0	0	0	0	21,286
6F4901 - HBCU SUM. UNDRGRA. TRAIING. PRG.				21,286	0	21,286	0	0	0	0	21,286



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6F4902 - FUNCTIONAL CHARACTERIZATION OF CCDC 130	09	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	33,125	0	33,125	0	0	0	0	33,125
	10	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	227,927	0	227,927	0	0	0	0	227,927
	11	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	151,000	0	151,000	0	0	0	0	151,000
6F4902 - FUNCTIONAL CHARACTERIZATION OF CCDC 130				412,052	0	412,052	0	0	0	0	412,052
6F5400 - PARAPROGRESSIONAL PRESERVICE PROGRAM	10	84.325	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPRO	20,356	0	20,356	0	0	0	0	20,356
6F5400 - PARAPROGRESSIONAL PRESERVICE PROGRAM				20,356	0	20,356	0	0	0	0	20,356
6F6000 - STUDENT SUPPORT SERVICES	06	84.042	TRIO_STUDENT SUPPORT SERVICES	13,521	0	13,521	0	0	0	0	13,521
	09	84.042	TRIO_STUDENT SUPPORT SERVICES	189,047	0	189,047	0	0	0	0	189,047
6F6000 - STUDENT SUPPORT SERVICES				202,568	0	202,568	0	0	0	0	202,568
6F6A00 - HOMELAND SECURITY TRAINING	10	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	406,614	0	406,614	0	0	0	0	406,614
	11	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	612,101	0	612,101	0	0	0	0	612,101
6F6A00 - HOMELAND SECURITY TRAINING				1,018,715	0	1,018,715	0	0	0	0	1,018,715
6F6A01 - UDC HS-STEM PROGRAM	10	97.062	SCIENTIFIC LEADERSHIP AWARDS	66,647	0	66,647	0	0	0	0	66,647
	11	97.062	SCIENTIFIC LEADERSHIP AWARDS	135,725	0	135,725	0	0	0	0	135,725
6F6A01 - UDC HS-STEM PROGRAM				202,372	0	202,372	0	0	0	0	202,372
6F7200 - TITLE III	08	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	0	3,986	0	0	(3,986)
	09	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	49,414	0	49,414	0	0	0	0	49,414
	10	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	751,723	0	751,723	(14,654)	0	0	0	766,377
	11	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	2,370,140	0	2,370,140	0	0	0	0	2,370,140
	12	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	(895)	0	0	0	895



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6F7200 - TITLE III				3,171,277	0	3,171,277	(15,549)	3,986	0	0	3,182,840
6F7201 - TITLE III CCRAA GRANT	09	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	238,587	0	238,587	0	0	0	0	238,587
	10	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	45,916	0	45,916	0	0	0	0	45,916
	11	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	535,128	0	535,128	0	0	0	0	535,128
6F7201 - TITLE III CCRAA GRANT				819,631	0	819,631	0	0	0	0	819,631
6F7202 - HBGI- LAW SCHOOL GRANT	10	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	178,457	0	178,457	0	0	0	0	178,457
	11	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	523,020	0	523,020	0	0	0	0	523,020
6F7202 - HBGI- LAW SCHOOL GRANT				701,477	0	701,477	0	0	0	0	701,477
6F7203 - TITLE III- STRENGTHING DEVELOP INSTITUT	11	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	301,169	0	301,169	0	0	0	0	301,169
	12	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	(279)	0	0	0	279
6F7203 - TITLE III-STRENGTHING DEVELOP INSTITUT				301,169	0	301,169	(279)	0	0	0	301,448
6F9900 - USDHHS SDA (SPPECH PATHOLOGY BACC	10	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	18,420	0	18,420	0	0	0	0	18,420
	11	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	2,000	0	2,000	0	0	0	0	2,000
6F9900 - USDHHS SDA (SPPECH PATHOLOGY BACC				20,420	0	20,420	0	0	0	0	20,420
6F9901 - USDHHS SDA (SPPECH PATHOLOGY GRAD	10	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	55,259	0	55,259	0	0	0	0	55,259
	11	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	25,000	0	25,000	0	0	0	0	25,000
6F9901 - USDHHS SDA (SPPECH PATHOLOGY GRAD				80,259	0	80,259	0	0	0	0	80,259
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC	10	21.008	LOW INCOME TAXPAYER CLINICS	95,465	0	95,465	0	0	0	0	95,465
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC				95,465	0	95,465	0	0	0	0	95,465
6F9905 - BRIDGES TO THE PHD. BETWEEN UDC & LCCC	09	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	63,931	0	63,931	0	0	0	0	63,931
	10	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	249,432	0	249,432	0	0	0	0	249,432



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6F9905 - BRIDGES TO THE PHD. BETWEEN UDC & LCCC	11	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	90,400	0	90,400	0	0	0	0	90,400
6F9905 - BRIDGES TO THE PHD. BETWEEN UDC & LCCC				403,763	0	403,763	0	0	0	0	403,763
6F99A1 - SCHOLARSHIPS FOR DISADVANTAGED STUDENS R	10	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	93,000	0	93,000	0	0	0	0	93,000
	11	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	10,000	0	10,000	0	0	0	0	10,000
6F99A1 - SCHOLARSHIPS FOR DISADVANTAGED STUDENS R				103,000	0	103,000	0	0	0	0	103,000
6F99A2 - SDS- NURSING	10	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	67,364	0	67,364	0	0	0	0	67,364
	11	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	15,000	0	15,000	0	0	0	0	15,000
6F99A2 - SDS- NURSING				82,364	0	82,364	0	0	0	0	82,364
6F99B7 - SPC. ED-PERSONNEL PREP TO IMPROVE SVCS &	07	84.325	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPRO	28,321	0	28,321	0	0	0	0	28,321
	09	84.325	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPRO	29,974	0	29,974	0	0	0	0	29,974
	10	84.325	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPRO	141,914	0	141,914	0	0	0	0	141,914
6F99B7 - SPC. ED-PERSONNEL PREP TO IMPROVE SVCS &				200,209	0	200,209	0	0	0	0	200,209
6F9A00 - UPWARD BOUND VETERANS	05	84.047	TRIO_UPWARD BOUND	6,288	0	6,288	0	0	0	0	6,288
6F9A00 - UPWARD BOUND VETERANS				6,288	0	6,288	0	0	0	0	6,288
6F9D00 - STEM RESEARCH TRAINING CENTER	10	47.076	EDUCATION AND HUMAN RESOURCES	447,083	0	447,083	0	0	0	0	447,083
	11	47.076	EDUCATION AND HUMAN RESOURCES	52,895	0	52,895	0	0	0	0	52,895
6F9D00 - STEM RESEARCH TRAINING CENTER				499,978	0	499,978	0	0	0	0	499,978
6F9H00 - RENEWABLE RESOURCES	08	10.500	COOPERATIVE EXTENSION SERVICE	4,000	0	4,000	0	0	0	0	4,000
6F9H00 - RENEWABLE RESOURCES				4,000	0	4,000	0	0	0	0	4,000
6F9L00 - MARC U*STARS HONORS PROGRAM	10	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	319,036	0	319,036	0	0	0	0	319,036



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6F9L00 - MARC U*STARS HONORS PROGRAM				319,036	0	319,036	0	0	0	0	319,036
6FAA00 - "SGER: NEW CONCEPT IN SOLAR ENERGY	07	47.070	COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	9,235	0	9,235	0	0	0	0	9,235
6FAA00 - "SGER: NEW CONCEPT IN SOLAR ENERGY				9,235	0	9,235	0	0	0	0	9,235
6FF400 - ADULT EDUCATION	05	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	0	0	0	0	120	0	0	(120)
6FF400 - ADULT EDUCATION				0	0	0	0	120	0	0	(120)
6FF906 - RESEARCH INFRAS. IN MINORITY INST	09	93.307	MINORITY HEALTH AND HEALTH DISPARITIES RESEARCH	144,087	0	144,087	0	0	0	0	144,087
	10	93.307	MINORITY HEALTH AND HEALTH DISPARITIES RESEARCH	684,334	0	684,334	0	0	0	0	684,334
	11	93.307	MINORITY HEALTH AND HEALTH DISPARITIES RESEARCH	30,000	0	30,000	0	0	0	0	30,000
6FF906 - RESEARCH INFRAS. IN MINORITY INST				858,421	0	858,421	0	0	0	0	858,421
6FRA39 - STATE FISCAL STABILIZATION FUND-STIMULUS	09	84.394	(SFSF) - Education State Grants, Recovery Act	218,845	0	218,845	0	0	0	0	218,845
6FRA39 - STATE FISCAL STABILIZATION FUND-STIMULUS				218,845	0	218,845	0	0	0	0	218,845
999999 - DUMMY GRANT # FOR FY 99 DVS	99	10.111	AES - MATCHING FUNDS	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS				0	0	0	0	0	(185,847)	0	185,847
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	14,654	0	0	0	(14,654)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	14,654	0	0	0	(14,654)
GRANT1 - GRANT ONE	11			3,650,000	0	3,650,000	0	0	0	0	3,650,000
GRANT1 - GRANT ONE				3,650,000	0	3,650,000	0	0	0	0	3,650,000
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	185,847	0	(185,847)
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA				35,862,080	0	35,862,080	(1,758)	4,107	0	0	35,859,731



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HA0 - DEPARTMENT OF PARKS AND RECREATION											
04PLAN - PLANNING ASSISTANCE GRANT (LWCF)	12	15.916	URBAN PARK AND RECREATION RECOVERY PROGRAM	0	172,500	172,500	172,500	0	0	0	0
04PLAN - PLANNING ASSISTANCE GRANT (LWCF)				0	172,500	172,500	172,500	0	0	0	0
07PLAN - PLANNING ASSISTANCE GRANT (LWCF)	12	15.916	URBAN PARK AND RECREATION RECOVERY PROGRAM	0	4,642	4,642	4,642	0	0	0	0
07PLAN - PLANNING ASSISTANCE GRANT (LWCF)				0	4,642	4,642	4,642	0	0	0	0
Total HA0 - DEPARTMENT OF PARKS AND RECREATION				0	177,142	177,142	177,142	0	0	0	0



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HC0 - DEPARTMENT OF HEALTH											
01CHSI - STATE IMPLEMENTATION GRANTS	10	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	0	188,338	188,338	188,338	0	0	0	0
01CHSI - STATE IMPLEMENTATION GRANTS				0	188,338	188,338	188,338	0	0	0	0
01EHAP - AIR POLLUTION CONTROL	00	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	850	0	(850)
01EHL P - STATE LEAD GRANT	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHL P - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION				0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,700	0	(1,700)



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01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				0	0	0	0	0	1,700	0	(1,700)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	900	0	(900)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM				0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM				0	0	0	0	0	4,250	0	(4,250)
01IDCR - INDIRECT COST RECOVERY	00	99.999	MISC.	0	0	0	0	0	686,472	0	(686,472)
	10	99.999	MISC.	0	0	0	(221,052)	0	0	0	221,052
01IDCR - INDIRECT COST RECOVERY				0	0	0	(221,052)	0	686,472	0	(465,420)
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	(144,954)	0	144,954
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	0	0	400	0	(400)
01SIGS - STRATEGIC PREVENTION FRAMEWORK STATE INC	10	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	1,000,000	(1,000,000)	0	0	0	0	0	0
01SIGS - STRATEGIC PREVENTION FRAMEWORK STATE INC				1,000,000	(1,000,000)	0	0	0	0	0	0
02APDF - DRUG FREE SCHOOLS	00	84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES_STATE G	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS				0	0	0	0	0	(11,532)	0	11,532
02DCHV - DC HOME	10	93.505	AFFORDABLE CARE ACT (ACA)	550,501	8,331	558,832	558,832	0	0	0	0



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VISITATION NEEDS ASSESSMENT			MATERNAL, INFANT, AND EA								
02DCHV - DC HOME VISITATION NEEDS ASSESSMENT				550,501	8,331	558,832	558,832	0	0	0	0
02HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(8,784)	0	8,784
02HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(8,784)	0	8,784
02HAPR - HIV PREVENTION PROJECT	00	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	114,000	0	(114,000)
02HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	8,784	0	(8,784)
02HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	93.197	CHILDHOOD LEAD POISONING PREVENTION PROJECTS_STATE	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING				0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(738,419)	0	738,419
	10	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	(21,704)	0	0	0	21,704
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	(21,704)	0	(738,419)	0	760,123
02STBR - ARRA BRFS SUPPLEMENT COMPONENT IV	10	93.724	ARRA - PREVENTION AND WELLNESS COMMUNITIES PUTTING	111,646	63,386	175,032	108,648	0	0	0	66,384
02STBR - ARRA BRFS SUPPLEMENT COMPONENT IV				111,646	63,386	175,032	108,648	0	0	0	66,384
02STHR - ARRA-ENHANCING ELECTRONIC HEALTH RECORDS	10	93.712	ARRA - IMMUNIZATION	704,987	323,115	1,028,102	956,073	0	0	0	72,029
02STHR - ARRA-ENHANCING ELECTRONIC HEALTH RECORDS				704,987	323,115	1,028,102	956,073	0	0	0	72,029
02STNP - TOBACCO, NUTRITION/OBESI & PHYS AC	10	93.723	ARRA - PREVENTION AND WELLNESS-STATE, TERRITORIES	549,186	(28,231)	520,955	520,955	0	0	0	0
02STNP - TOBACCO, NUTRITION/OBESI & PHYS AC				549,186	(28,231)	520,955	520,955	0	0	0	0



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02STWC - ARRA-COMMUNITIES PUTTING PREVENTION	10	93.724	ARRA - PREVENTION AND WELLNESS COMMUNITIES PUTTING	2,587,234	320,203	2,907,437	2,823,611	0	0	0	83,826
02STWC - ARRA-COMMUNITIES PUTTING PREVENTION				2,587,234	320,203	2,907,437	2,823,611	0	0	0	83,826
11ATRP - ACCESS TO RECOVERY PROGRAM	11	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES-ACCESS	0	279,488	279,488	279,488	0	0	0	0
11ATRP - ACCESS TO RECOVERY PROGRAM				0	279,488	279,488	279,488	0	0	0	0
11BFRS - BEHAVIOURAL RISK FACTOR SURVEILLANCE	11	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	0	329,415	329,415	329,415	0	0	0	0
11BFRS - BEHAVIOURAL RISK FACTOR SURVEILLANCE				0	329,415	329,415	329,415	0	0	0	0
11CCDP - CANCER CHRONIC DISEASE PREVENTION	11	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	627,177	(64,613)	562,564	375,227	0	0	0	187,337
11CCDP - CANCER CHRONIC DISEASE PREVENTION				627,177	(64,613)	562,564	375,227	0	0	0	187,337
11CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO	11	93.544	PATIENT PROTECTION AND AFFORDABLE CARE ACT OF 2010	0	496,986	496,986	64,056	0	0	0	432,930
11CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO				0	496,986	496,986	64,056	0	0	0	432,930
11CHSI - STATE IMPLEMENTATION GRANTS	11	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	246,946	(246,946)	0	0	0	0	0	0
11CHSI - STATE IMPLEMENTATION GRANTS				246,946	(246,946)	0	0	0	0	0	0
11DCMA - DC MINORITY AIDS INITIATIVE	11	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	1,267,002	1,267,002	60,674	0	0	0	1,206,328
11DCMA - DC MINORITY AIDS INITIATIVE				0	1,267,002	1,267,002	60,674	0	0	0	1,206,328
11EHDI - TRACKING SURVEILLANCE SYSTEM	11	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	66,389	(66,389)	0	0	0	0	0	0
11EHDI - TRACKING SURVEILLANCE SYSTEM				66,389	(66,389)	0	0	0	0	0	0
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	66.463	HAZARDOUS AND TOXIC WASTE CLEAN-UP	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	169,000	0	(169,000)
11EHPC - ENHANCE HIV COMMUNITY PLANNING	11	93.523	THE AFFORDABLE CARE ACT: HUMAN IMMUNODEFICIENCY VI	0	158,161	158,161	156,193	0	0	0	1,968



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11EHPC - ENHANCE HIV COMMUNITY PLANNING				0	158,161	158,161	156,193	0	0	0	1,968
11ESAR - REGISTRATION OF VOLUNTEER HEALTH PROFES	11	93.089	EMERGENCY SYSTEM FOR ADVANCE REGISTRATION OF VOLUN	64,217	(64,217)	0	0	0	0	0	0
11ESAR - REGISTRATION OF VOLUNTEER HEALTH PROFES				64,217	(64,217)	0	0	0	0	0	0
11FDAS - FDA TOBACCO GRANT	11			0	307,896	307,896	192,913	0	0	0	114,983
11FDAS - FDA TOBACCO GRANT				0	307,896	307,896	192,913	0	0	0	114,983
11FHCC - TLC GRANT FRED HUTCHINSON CANCER GRANT	11	93.855	ALLERGY, IMMUNOLOGY AND TRANSPLANTATION RESEARCH	566,357	(254,448)	311,909	311,909	0	0	0	0
11FHCC - TLC GRANT FRED HUTCHINSON CANCER GRANT				566,357	(254,448)	311,909	311,909	0	0	0	0
11FTEH - FOOD SAFETY TASK FORCE	11	93.103	FOOD AND DRUG ADMINISTRATION_RESEARCH	0	2,575	2,575	2,575	0	0	0	0
11FTEH - FOOD SAFETY TASK FORCE				0	2,575	2,575	2,575	0	0	0	0
11FTMR - FIRST TIME MOTHERHOOD	11	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	451,824	16,242	468,066	468,066	0	0	0	0
11FTMR - FIRST TIME MOTHERHOOD				451,824	16,242	468,066	468,066	0	0	0	0
11HABS - NATIONAL HIB BEHAVIORAL SURVEILLANCE	11	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	61,977	184,980	246,957	88,916	0	0	0	158,040
11HABS - NATIONAL HIB BEHAVIORAL SURVEILLANCE				61,977	184,980	246,957	88,916	0	0	0	158,040
11HAER - HIV EMERGENCY RELIEF	11	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	9,761,236	6,930,254	16,691,491	15,776,458	0	0	0	915,033
11HAER - HIV EMERGENCY RELIEF				9,761,236	6,930,254	16,691,491	15,776,458	0	0	0	915,033
11HAPR - HIV PREVENTION PROJECT	11	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	1,412,311	(171,695)	1,240,616	1,240,616	0	0	0	0
11HAPR - HIV PREVENTION PROJECT				1,412,311	(171,695)	1,240,616	1,240,616	0	0	0	0
11HASS - HIV/AIDS SURVEILLANCE	11	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	274,986	560,769	835,755	601,642	0	0	0	234,114
11HASS - HIV/AIDS SURVEILLANCE				274,986	560,769	835,755	601,642	0	0	0	234,114
11HATS - RYAN WHITE PART B SUPPLEMENTAL	12	93.917	HIV CARE FORMULA GRANTS	0	179,596	179,596	179,596	0	0	0	0
11HATS - RYAN WHITE PART B SUPPLEMENTAL				0	179,596	179,596	179,596	0	0	0	0



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11HATT - RYAN WHITE CARE ACT TITLE II	11	93.917	HIV CARE FORMULA GRANTS	10,015,917	5,677,362	15,693,279	15,054,458	0	0	0	638,821
11HATT - RYAN WHITE CARE ACT TITLE II				10,015,917	5,677,362	15,693,279	15,054,458	0	0	0	638,821
11HTCS - HIV TESTING IN CLINICAL SETTINGS	11	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	439,440	439,440	427,209	0	0	0	12,231
11HTCS - HIV TESTING IN CLINICAL SETTINGS				0	439,440	439,440	427,209	0	0	0	12,231
11NCPC - NATIONAL CANCER PREVENTION AND CONTROL P	11	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	538,311	488,769	1,027,080	911,579	0	0	0	115,501
11NCPC - NATIONAL CANCER PREVENTION AND CONTROL P				538,311	488,769	1,027,080	911,579	0	0	0	115,501
11NHMC - UNIVERSAL NEWBORN HEARING SCREENING	11	93.251	UNIVERSAL NEWBORN HEARING SCREENING	60,521	161,543	222,064	222,064	0	0	0	0
11NHMC - UNIVERSAL NEWBORN HEARING SCREENING				60,521	161,543	222,064	222,064	0	0	0	0
11PHBI - TRAUMATIC BRAIN INJURY	11	93.234	TRAUMATIC BRAIN INJURY STATE DEMONSTRATION GRANT P	40,817	(40,817)	0	0	0	0	0	0
11PHBI - TRAUMATIC BRAIN INJURY				40,817	(40,817)	0	0	0	0	0	0
11PHCV - CARDIOVASCULAR PROGRAM	11	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	162,774	115,298	278,072	278,072	0	0	0	0
11PHCV - CARDIOVASCULAR PROGRAM				162,774	115,298	278,072	278,072	0	0	0	0
11PHIM - IMMUNIZATION & VACCINES FOR CHILDREN	11	93.268	IMMUNIZATION GRANTS	279,226	352,163	631,390	315,691	0	0	0	315,699
11PHIM - IMMUNIZATION & VACCINES FOR CHILDREN				279,226	352,163	631,390	315,691	0	0	0	315,699
11PHLB - EPIDEMIOLOGY & LAB CAPACITY	11	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	216,500	(155,611)	60,889	60,889	0	0	0	0
11PHLB - EPIDEMIOLOGY & LAB CAPACITY				216,500	(155,611)	60,889	60,889	0	0	0	0
11PHRE - RAPE PREVENTION EDUCATION	11	93.136	INJURY PREVENTION & CONTROL RESEARCH	15,840	68,351	84,192	84,192	0	0	0	0
11PHRE - RAPE PREVENTION EDUCATION				15,840	68,351	84,192	84,192	0	0	0	0
11PHRH - REFUGEE HEALTH SERVICES	11	93.576	REFUGEE & ENTRANT ASSISTANCE_DISCRETIONARY GRANTS	32,968	(32,968)	0	0	0	0	0	0



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11PHRH - REFUGEE HEALTH SERVICES				32,968	(32,968)	0	0	0	0	0	0
11PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY	11	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	150,000	(150,000)	0	0	0	0	0	0
11PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY				150,000	(150,000)	0	0	0	0	0	0
11PHST - SEXUALLY TRANSMITTED DISEASES	11	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	301,464	55,509	356,973	299,640	0	0	0	57,333
11PHST - SEXUALLY TRANSMITTED DISEASES				301,464	55,509	356,973	299,640	0	0	0	57,333
11PHTA - TUBERCULOSIS ELIMINATION AND LAB	11	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	135,913	51,724	187,637	158,057	0	0	0	29,580
11PHTA - TUBERCULOSIS ELIMINATION AND LAB				135,913	51,724	187,637	158,057	0	0	0	29,580
11PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS	11	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	67,709	(6,564)	61,145	61,145	0	0	0	0
11PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS				67,709	(6,564)	61,145	61,145	0	0	0	0
11PSFS - FOOD STAMP NUTRITION EDUCATION PRGM	11	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	18,236	18,236	18,236	0	0	0	0
11PSFS - FOOD STAMP NUTRITION EDUCATION PRGM				0	18,236	18,236	18,236	0	0	0	0
11PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	11	93.926	HEALTHY START INITIATIVE	1,168,046	227,113	1,395,159	1,603,900	0	0	0	(208,741)
11PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				1,168,046	227,113	1,395,159	1,603,900	0	0	0	(208,741)
11PSHS - D C HEALTHY START PROJECT II	11	93.926	HEALTHY START INITIATIVE	680,403	224,928	905,331	905,331	0	0	0	0
11PSHS - D C HEALTHY START PROJECT II				680,403	224,928	905,331	905,331	0	0	0	0
11PSSS - D C STATE SYSTEMS DEVELOPMENT	11	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	15,503	18,275	33,778	33,778	0	0	0	0
11PSSS - D C STATE SYSTEMS DEVELOPMENT				15,503	18,275	33,778	33,778	0	0	0	0
11PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	11	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	(374,117)	0	0	0	374,117



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11PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	(374,117)	0	0	0	374,117
11SHFS - ICF/MR AND NURSING HOME CERTIFICATE	11	93.796	STATE SURVEY CERTIFICATION OF HEALTH CARE PROVIDER	37,701	(37,701)	0	0	0	0	0	0
11SHFS - ICF/MR AND NURSING HOME CERTIFICATE				37,701	(37,701)	0	0	0	0	0	0
11SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM	11	93.069	Public Health Emergency Preparedness	10,100	(10,100)	0	0	0	0	0	0
11SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM				10,100	(10,100)	0	0	0	0	0	0
11SHPC - PRIMARY CARE OFFICES	11	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	74,290	41,247	115,537	115,537	0	0	0	0
11SHPC - PRIMARY CARE OFFICES				74,290	41,247	115,537	115,537	0	0	0	0
11SIGS - STRATEGIC PREVENTION FRAMEWORK STATE INC	11	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	2,135,724	0	2,135,724	1,574,413	0	0	0	561,311
11SIGS - STRATEGIC PREVENTION FRAMEWORK STATE INC				2,135,724	0	2,135,724	1,574,413	0	0	0	561,311
11SP EE - DC STRAT. PREVENTION FRAMEWK. RED. RISK	12	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	463,608	463,608	463,608	0	0	0	0
11SP EE - DC STRAT. PREVENTION FRAMEWK. RED. RISK				0	463,608	463,608	463,608	0	0	0	0
11SPSA - SHELTER PLUS - SPONSOR	11	14.238	SHELTER PLUS CARE	216,628	15,111	231,739	200,233	0	0	0	31,505
11SPSA - SHELTER PLUS - SPONSOR				216,628	15,111	231,739	200,233	0	0	0	31,505
11SPTA - SHELTER PLUS - TENANT	11	14.238	SHELTER PLUS CARE	244,564	29,142	273,706	263,220	0	0	0	10,486
11SPTA - SHELTER PLUS -TENANT				244,564	29,142	273,706	263,220	0	0	0	10,486
11STIM - IMMUNIZATION PROGRAM/STIMULUS	11	93.712	ARRA - IMMUNIZATION	28,000	(28,000)	0	0	0	0	0	0
11STIM - IMMUNIZATION PROGRAM/STIMULUS				28,000	(28,000)	0	0	0	0	0	0
11STLR - STATE LOAN REPAYMENT PRGM/STIMULUS	11	93.402	ARRA - STATE LOAN REPAYMENT PROGRAM	0	349,452	349,452	284,371	0	0	0	65,081
11STLR - STATE LOAN REPAYMENT PRGM/STIMULUS				0	349,452	349,452	284,371	0	0	0	65,081
11STPC - ARRA - STATE PRIMARY CARE OFFICES	11	93.414	ARRA - State Primary Care Offices	29,380	4,354	33,734	33,734	0	0	0	0
11STPC - ARRA - STATE PRIMARY				29,380	4,354	33,734	33,734	0	0	0	0



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CARE OFFICES											
11VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.	11	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	5,796	12,931	18,727	18,727	0	0	0	0
11VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.				5,796	12,931	18,727	18,727	0	0	0	0
12APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	11	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	1,661,899	1,661,899	1,661,899	0	0	0	0
12APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				0	1,661,899	1,661,899	1,661,899	0	0	0	0
12HCBC - CRIMINAL BACKGROUND CHECKS	11	93.506	ACA NATIONWIDE PROG FOR NAT'L AND ST BACKGROUND	0	363,611	363,611	363,611	0	0	0	0
12HCBC - CRIMINAL BACKGROUND CHECKS				0	363,611	363,611	363,611	0	0	0	0
12PHBG - PREVENTIVE HEALTH BLOCK GRANT	11	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	259,137	259,137	259,137	0	0	0	0
12PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	259,137	259,137	259,137	0	0	0	0
12PSMB - MATERNAL AND CHILD BLOCK GRANT 516	11	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	576,914	2,110,090	2,687,004	2,656,705	0	0	0	30,298
12PSMB - MATERNAL AND CHILD BLOCK GRANT 516				576,914	2,110,090	2,687,004	2,656,705	0	0	0	30,298
12SBHC - SCHOOL BASED HEALTH CENTERS	11	93.501	AFFORDABLE CARE ACT (ACA) GRANTS FOR SCHOOL-BASED	0	23,571	23,571	23,571	0	0	0	0
12SBHC - SCHOOL BASED HEALTH CENTERS				0	23,571	23,571	23,571	0	0	0	0
12WBPC - WIC BREASTFEEDING PEER COUNSELING	11			0	191,044	191,044	191,044	0	0	0	0
12WBPC - WIC BREASTFEEDING PEER COUNSELING				0	191,044	191,044	191,044	0	0	0	0
12WINF - WIC INFRASTRUCTURE GRANT	11	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	80,000	(80,000)	0	0	0	0	0	0
12WINF - WIC INFRASTRUCTURE GRANT				80,000	(80,000)	0	0	0	0	0	0
13HOPA - HOUSING OPPORTUNITIES FOR PERSONS	11	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	2,376,345	2,376,345	2,350,874	0	0	0	25,471
13HOPA - HOUSING OPPORTUNITIES				0	2,376,345	2,376,345	2,350,874	0	0	0	25,471



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FOR PERSONS											
21APBH - BIOTERRORISM HOSPITAL PREPARENESS	12	93.003	PUBLIC HLTH & SOCIAL SVC EMERGENCY FUND	1,203,907	(23,418)	1,180,489	1,180,489	0	0	0	0
21APBH - BIOTERRORISM HOSPITAL PREPARENESS				1,203,907	(23,418)	1,180,489	1,180,489	0	0	0	0
21APMC - ADDRESSING ASTHMA FROM A PUBLIC PERSPECT	12	93.070	ENVIRONMENTAL PUBLIC HEALTH AND EMERGENCY RESPONSE	265,169	21,017	286,187	278,388	0	0	0	7,799
21APMC - ADDRESSING ASTHMA FROM A PUBLIC PERSPECT				265,169	21,017	286,187	278,388	0	0	0	7,799
21ATRP - ACCESS TO RECOVERY PROGRAM	12	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES- ACCESS	3,281,135	(783,781)	2,497,354	2,497,354	0	0	0	0
21ATRP - ACCESS TO RECOVERY PROGRAM				3,281,135	(783,781)	2,497,354	2,497,354	0	0	0	0
21BFRS - BEHAVIOURAL RISK FACTOR SURVEILLANCE	12	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	0	50,707	50,707	50,707	0	0	0	0
21BFRS - BEHAVIOURAL RISK FACTOR SURVEILLANCE				0	50,707	50,707	50,707	0	0	0	0
21CCDP - CANCER CHRONIC DISEASE PREVENTION	12	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	328,997	(17,737)	311,259	311,259	0	0	0	0
21CCDP - CANCER CHRONIC DISEASE PREVENTION				328,997	(17,737)	311,259	311,259	0	0	0	0
21CHSI - STATE IMPLEMENTATION GRANTS	12			53,054	(53,054)	0	0	0	0	0	0
21CHSI - STATE IMPLEMENTATION GRANTS				53,054	(53,054)	0	0	0	0	0	0
21EDHI - TRACKING SURVEILLANCE SYS	12			61,912	(61,912)	0	0	0	0	0	0
21EDHI - TRACKING SURVEILLANCE SYS				61,912	(61,912)	0	0	0	0	0	0
21EHPC - ENHANCE HIV COMMUNITY PLANNING IN THE	12	93.523	THE AFFORDABLE CARE ACT: HUMAN IMMUNODEFICIENCY VI	0	877,796	877,796	647,421	0	0	0	230,375
21EHPC - ENHANCE HIV COMMUNITY PLANNING IN THE				0	877,796	877,796	647,421	0	0	0	230,375
21ESAR - REGISTRATION OF VOLUNTEER HEALTH	12	93.089	EMERGENCY SYSTEM FOR ADVANCE REGISTRATION OF VOLUN	0	45,523	45,523	45,523	0	0	0	0
21ESAR - REGISTRATION OF VOLUNTEER HEALTH				0	45,523	45,523	45,523	0	0	0	0



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21ETLS - ENHANCING THE THREE LEGS OF THE STOOL	12			0	106,007	106,007	106,007	0	0	0	0
21ETLS - ENHANCING THE THREE LEGS OF THE STOOL				0	106,007	106,007	106,007	0	0	0	0
21FDAS - FDA TOBACCO GRANT	12			0	26,449	26,449	26,449	0	0	0	0
21FDAS - FDA TOBACCO GRANT				0	26,449	26,449	26,449	0	0	0	0
21FHCC - TLC GRANT FRED HUTCHINSON CANCER GRANT	12			28,589	53,798	82,387	82,387	0	0	0	0
21FHCC - TLC GRANT FRED HUTCHINSON CANCER GRANT				28,589	53,798	82,387	82,387	0	0	0	0
21FTEH - FOOD SAFETY TASK FORCE	12	93.103	FOOD AND DRUG ADMINISTRATION_RESEARCH	5,000	(5,000)	0	0	0	0	0	0
21FTEH - FOOD SAFETY TASK FORCE				5,000	(5,000)	0	0	0	0	0	0
21HABS - NATIONAL HIB BEHAVIORAL SURVEILLANCE	12	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	369,500	38,677	408,177	408,177	0	0	0	0
21HABS - NATIONAL HIB BEHAVIORAL SURVEILLANCE				369,500	38,677	408,177	408,177	0	0	0	0
21HAER - HIV EMERGENCY RELIEF	12	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	12,817,451	2,631,929	15,449,380	15,449,380	0	0	0	0
21HAER - HIV EMERGENCY RELIEF				12,817,451	2,631,929	15,449,380	15,449,380	0	0	0	0
21HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	12	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	3,563,968	3,563,968	3,563,968	0	0	0	0
21HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				0	3,563,968	3,563,968	3,563,968	0	0	0	0
21HAPR - HIV PREVENTION PROJECT	12			3,207,266	(3,207,266)	0	0	0	0	0	0
21HAPR - HIV PREVENTION PROJECT				3,207,266	(3,207,266)	0	0	0	0	0	0
21HASS - HIV/AIDS SURVEILLANCE	12	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	811,745	(59,454)	752,291	752,291	0	0	0	0
21HASS - HIV/AIDS SURVEILLANCE				811,745	(59,454)	752,291	752,291	0	0	0	0
21HATT - RYAN WHITE CARE ACT TITLE II	12	93.917	HIV CARE FORMULA GRANTS	9,673,866	(1,602,948)	8,070,918	8,070,918	0	0	0	0
21HATT - RYAN WHITE CARE ACT TITLE II				9,673,866	(1,602,948)	8,070,918	8,070,918	0	0	0	0
21HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS	12	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	0	580,412	580,412	580,412	0	0	0	0



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21HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				0	580,412	580,412	580,412	0	0	0	0
21HTCS - HIV TESTING IN CLINICAL SETTINGS	12	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	1,729,548	(1,729,548)	0	0	0	0	0	0
21HTCS - HIV TESTING IN CLINICAL SETTINGS				1,729,548	(1,729,548)	0	0	0	0	0	0
21IDCR - INDIRECT COST RECOVERY	12	99.999	MISC.	6,385,624	(534,993)	5,850,631	5,850,631	0	0	0	0
21IDCR - INDIRECT COST RECOVERY				6,385,624	(534,993)	5,850,631	5,850,631	0	0	0	0
21NCPC - NATIONAL CANCER PREVENTION AND CONTROL P	12	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	390,473	(270,172)	120,301	120,301	0	0	0	0
21NCPC - NATIONAL CANCER PREVENTION AND CONTROL P				390,473	(270,172)	120,301	120,301	0	0	0	0
21NHMC - UNIVERSAL NEWBORN HEARINF SCREENING	12	93.778	MEDICAL ASSISTANCE PROGRAM	73,982	(28,646)	45,336	45,336	0	0	0	0
21NHMC - UNIVERSAL NEWBORN HEARINF SCREENING				73,982	(28,646)	45,336	45,336	0	0	0	0
21PCSI - PROG COLLABORATION AND SVC INTERGRATION	12	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	323,858	(68,910)	254,948	254,948	0	0	0	0
21PCSI - PROG COLLABORATION AND SVC INTERGRATION				323,858	(68,910)	254,948	254,948	0	0	0	0
21PHBI - TRAUMATIC BRAIN INJURY	12			38,332	(38,332)	0	0	0	0	0	0
21PHBI - TRAUMATIC BRAIN INJURY				38,332	(38,332)	0	0	0	0	0	0
21PHCV - STATE BASED CARDIOVASCULAR PROGRAM	12	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	132,680	(132,680)	0	0	0	0	0	0
21PHCV - STATE BASED CARDIOVASCULAR PROGRAM				132,680	(132,680)	0	0	0	0	0	0
21PHIM - IMMUNIZATION & VACCINES FOR CHILDREN	12	93.268	IMMUNIZATION GRANTS	1,062,728	(31,063)	1,031,664	1,031,664	0	0	0	0
21PHIM - IMMUNIZATION & VACCINES FOR CHILDREN				1,062,728	(31,063)	1,031,664	1,031,664	0	0	0	0
21PHLB - EPIDEDMIOLOGY & LABORATORY CAPACITY GRNT	12	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	86,031	(86,031)	0	0	0	0	0	0
21PHLB - EPIDEDMIOLOGY & LABORATORY CAPACITY GRNT				86,031	(86,031)	0	0	0	0	0	0



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21PHRE - RAPE PREVENTION EDUCATION GRANT	12	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	63,020	(63,020)	0	0	0	0	0	0
21PHRE - RAPE PREVENTION EDUCATION GRANT				63,020	(63,020)	0	0	0	0	0	0
21PHRH - REFUGEE HEALTH SERVICES	12	93.576	REFUGEE & ENTRANT ASSISTANCE_DISCRETIONARY GRANTS	17,032	(17,032)	0	0	0	0	0	0
21PHRH - REFUGEE HEALTH SERVICES				17,032	(17,032)	0	0	0	0	0	0
21PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY	12	93.069	Public Health Emergency Preparedness	0	113,633	113,633	113,558	0	0	0	75
21PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY				0	113,633	113,633	113,558	0	0	0	75
21PHST - SEXUALLY TRANSMITTED DISEASES	12	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	848,234	(60,130)	788,104	788,104	0	0	0	0
21PHST - SEXUALLY TRANSMITTED DISEASES				848,234	(60,130)	788,104	788,104	0	0	0	0
21PHTA - TUBERCULOSIS ELIMINATION AND LAB	12	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	458,216	19,855	478,071	478,071	0	0	0	0
21PHTA - TUBERCULOSIS ELIMINATION AND LAB				458,216	19,855	478,071	478,071	0	0	0	0
21PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS	12			64,292	(64,292)	0	0	0	0	0	0
21PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS				64,292	(64,292)	0	0	0	0	0	0
21PSFM - FARMERS MARKET PROGRAM	12	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	314,066	(12,770)	301,296	281,065	0	0	0	20,231
21PSFM - FARMERS MARKET PROGRAM				314,066	(12,770)	301,296	281,065	0	0	0	20,231
21PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM	12	10.565	COMMODITY SUPPLEMENTAL FOOD PROGRAM	451,265	0	451,265	449,918	0	0	0	1,347
21PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM				451,265	0	451,265	449,918	0	0	0	1,347
21PSFS - FOOD STAMP NUTRITION EDUCATION PRGM	12	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	2,476,597	(1,225,020)	1,251,577	1,251,577	0	0	0	0
21PSFS - FOOD STAMP NUTRITION				2,476,597	(1,225,020)	1,251,577	1,251,577	0	0	0	0



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EDUCATION PRGM											
21PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	12	93.926	HEALTHY START INITIATIVE	994,337	(489,756)	504,580	504,580	0	0	0	0
21PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				994,337	(489,756)	504,580	504,580	0	0	0	0
21PSHS - D C HEALTHY START PROJECT II	12	93.926	HEALTHY START INITIATIVE	564,969	(194,033)	370,936	370,936	0	0	0	0
21PSHS - D C HEALTHY START PROJECT II				564,969	(194,033)	370,936	370,936	0	0	0	0
21PSSM - SENIOR FARMERS MARKET PROGRAM	12	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	159,063	(1,665)	157,398	157,398	0	0	0	0
21PSSM - SENIOR FARMERS MARKET PROGRAM				159,063	(1,665)	157,398	157,398	0	0	0	0
21PSSS - D C STATE SYSTEMS DEVELOPMENT	12	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	49,043	(8,882)	40,161	40,161	0	0	0	0
21PSSS - D C STATE SYSTEMS DEVELOPMENT				49,043	(8,882)	40,161	40,161	0	0	0	0
21PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	12	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	16,336,589	(1,911,083)	14,425,506	13,881,785	0	0	0	543,721
21PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				16,336,589	(1,911,083)	14,425,506	13,881,785	0	0	0	543,721
21SHFS - ICF/MR AND NURSING HOME CERTIFICATE	12	93.002	HCFA - NURSING HOME & ICF-MR CERTIFICATION	1,773,998	(580,993)	1,193,005	1,193,005	0	0	0	0
21SHFS - ICF/MR AND NURSING HOME CERTIFICATE				1,773,998	(580,993)	1,193,005	1,193,005	0	0	0	0
21SHIH - HEALTH INSURANCE (TITLE 18)	12	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	671,108	86,968	758,076	758,076	0	0	0	0
21SHIH - HEALTH INSURANCE (TITLE 18)				671,108	86,968	758,076	758,076	0	0	0	0
21SHLC - CLINICAL LABORATORY (CLIA) SURVEYS	12	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	54,750	7,752	62,502	62,502	0	0	0	0
21SHLC - CLINICAL LABORATORY (CLIA) SURVEYS				54,750	7,752	62,502	62,502	0	0	0	0
21SHOI - OCCUPATIONAL INJURIES PROGRAM	12	17.005	COMPENSATION AND WORKING CONDITIONS	80,800	(1,900)	78,900	78,900	0	0	0	0
21SHOI - OCCUPATIONAL INJURIES PROGRAM				80,800	(1,900)	78,900	78,900	0	0	0	0



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21SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM	12	93.069	Public Health Emergency Preparedness	4,099,160	(34,875)	4,064,285	4,064,285	0	0	0	0
21SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM				4,099,160	(34,875)	4,064,285	4,064,285	0	0	0	0
21SHPC - PRIMARY CARE OFFICES	12	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	53,644	1,897	55,541	55,541	0	0	0	0
21SHPC - PRIMARY CARE OFFICES				53,644	1,897	55,541	55,541	0	0	0	0
21SHVS - VITAL STATISTICS COOPERATIVE PGM	12	93.006	STATE AND TERRITORIAL AND TECHNICAL ASSISTANCE CAP	160,000	(57,466)	102,534	102,534	0	0	0	0
21SHVS - VITAL STATISTICS COOPERATIVE PGM				160,000	(57,466)	102,534	102,534	0	0	0	0
21SPHO - STRENGTHENING PUBLIC HLTH INFRASTRUCTURE	12	93.507	STRENGTHENING PUBLIC HLTH INFRASTRUCTURE	100,000	114,155	214,155	187,489	0	0	0	26,666
21SPHO - STRENGTHENING PUBLIC HLTH INFRASTRUCTURE				100,000	114,155	214,155	187,489	0	0	0	26,666
21SSPA - SHELTER PLUS - SPONSOR	12	14.238	SHELTER PLUS CARE	36,428	(20,582)	15,846	15,846	0	0	0	0
21SSPA - SHELTER PLUS - SPONSOR				36,428	(20,582)	15,846	15,846	0	0	0	0
21SSPT - SHELTER PLUS - TENANT	12	14.238	SHELTER PLUS CARE	90,596	(43,930)	46,666	46,666	0	0	0	0
21SSPT - SHELTER PLUS - TENANT				90,596	(43,930)	46,666	46,666	0	0	0	0
21VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD	12	93.270	ADULT VIRAL HEPATITIS PREVENTION AND CONTROL	81,199	(35,198)	46,000	46,000	0	0	0	0
21VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD				81,199	(35,198)	46,000	46,000	0	0	0	0
21WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA	12	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	754,362	302,501	1,056,863	1,023,526	0	0	0	33,337
21WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA				754,362	302,501	1,056,863	1,023,526	0	0	0	33,337
22APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	12	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	6,632,474	(1,989,423)	4,643,051	4,643,051	0	0	0	0
22APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				6,632,474	(1,989,423)	4,643,051	4,643,051	0	0	0	0
22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS	12	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	0	2,391	2,391	2,391	0	0	0	0
22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS				0	2,391	2,391	2,391	0	0	0	0



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22PHBG - PREVENTIVE HEALTH BLOCK GRANT	12	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	768,394	(668,702)	99,691	99,691	0	0	0	0
22PHBG - PREVENTIVE HEALTH BLOCK GRANT				768,394	(668,702)	99,691	99,691	0	0	0	0
22PSMB - MATERNAL AND CHILD BLOCK GRANT 516	12	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	6,487,200	(2,025,507)	4,461,693	4,461,693	0	0	0	0
22PSMB - MATERNAL AND CHILD BLOCK GRANT 516				6,487,200	(2,025,507)	4,461,693	4,461,693	0	0	0	0
22WBPC - WIC BREASTFEEDING PEER COUNSELLING	12	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	223,964	(176,009)	47,955	47,955	0	0	0	0
22WBPC - WIC BREASTFEEDING PEER COUNSELLING				223,964	(176,009)	47,955	47,955	0	0	0	0
22WINF - WIC INFRASTRUCTURE	12			74,976	(74,976)	0	0	0	0	0	0
22WINF - WIC INFRASTRUCTURE				74,976	(74,976)	0	0	0	0	0	0
23HOPA - HOUSING OPPORTUNITIES FOR PERSONS	12	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	12,213,518	(1,708,125)	10,505,394	10,505,394	0	0	0	0
23HOPA - HOUSING OPPORTUNITIES FOR PERSONS				12,213,518	(1,708,125)	10,505,394	10,505,394	0	0	0	0
31APBH - BIOTERRORISM HOSPITAL PREPARENESS	13	93.003	PUBLIC HLTH & SOCIAL SVC EMERGENCY FUND	450,859	(450,859)	0	0	0	0	0	0
31APBH - BIOTERRORISM HOSPITAL PREPARENESS				450,859	(450,859)	0	0	0	0	0	0
31APMC - ADDRESSING ASTHMA PUBLIC HEALTH	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	20,671	(20,671)	0	0	0	0	0	0
31APMC - ADDRESSING ASTHMA PUBLIC HEALTH				20,671	(20,671)	0	0	0	0	0	0
31SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	363,437	(363,437)	0	0	0	0	0	0
31SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM				363,437	(363,437)	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT				0	0	0	0	0	0	0	0
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND	99	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS	0	0	0	0	0	5,100	0	(5,100)



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AIDS			FOR TUBE								
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				0	0	0	0	0	5,100	0	(5,100)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	0	0	0	0	27,400	0	(27,400)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS				0	0	0	0	0	27,400	0	(27,400)
91EHAP - AIR POLLUTION CONTROL	99	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	(4,200)	0	4,200
91EHFM - FISHERIES MANAGEMENT COORDINATION	99	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	3,400	0	(3,400)
91EHHW - HAZARDOUS WASTE MGT	99	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	850	0	(850)
91EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	850	0	(850)
91EHLH - LEAD BASED PAINT (HUD)	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	(48,300)	0	48,300
91EHL P - STATE LEAD GRANT	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
91EHL P - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	66.805	LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROG	0	0	0	0	0	3,400	0	(3,400)
91EHLU - LEAKING UNDERGRD STORAGE TANK				0	0	0	0	0	3,400	0	(3,400)
91EHN R - NONPOINT SOURCE RESERVATION	99	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,000	0	(1,000)
91EHN R - NONPOINT SOURCE RESERVATION				0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND	99	66.804	UNDERGROUND STORAGE TANK	0	0	0	0	0	850	0	(850)



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STORAGE TANK			PREVENTION, DETECTION AND								
91EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	850	0	(850)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM				0	0	0	0	0	1,200	0	(1,200)
91EHWP - WATER POLLUTION CONTROL(TMDL)	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION CONTROL(TMDL)				0	0	0	0	0	(6,900)	0	6,900
91IDCR - INDIRECT COST RECOVERY	99	99.999	MISC.	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	6,770	0	(6,770)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	82,042	0	(82,042)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	82,042	0	(82,042)
91PHBI - TRAUMATIC BRAIN INJURY	09	93.234	TRAUMATIC BRAIN INJURY STATE DEMONSTRATION GRANT P	0	0	0	(1,307)	0	0	0	1,307
91PHBI - TRAUMATIC BRAIN INJURY				0	0	0	(1,307)	0	0	0	1,307
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	70,000	0	(70,000)
91PSHS - D C HEALTHY START PROJECT II	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START PROJECT II				0	0	0	0	0	63,000	0	(63,000)
91SHHI - HEALTH INSURANCE (TITLE 18)	99	93.002	HCFA - NURSING HOME & ICF-MR CERTIFICATION	0	0	0	0	0	4,000	0	(4,000)
91SHHI - HEALTH INSURANCE (TITLE 18)				0	0	0	0	0	4,000	0	(4,000)
91STIM - IMMUNIZATION PROGRAM/STIMULUS	09	93.712	ARRA - IMMUNIZATION	0	30,913	30,913	6,509	0	0	0	24,404
91STIM - IMMUNIZATION PROGRAM/STIMULUS				0	30,913	30,913	6,509	0	0	0	24,404
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	99	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT	0	0	0	0	0	(96,870)	0	96,870



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			OF SUBST								
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				0	0	0	0	0	(96,870)	0	96,870
92HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(7,694)	0	7,694
92HAPR - HIV PREVENTION PROJECT	99	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	87,000	0	(87,000)
92HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	87,000	0	(87,000)
92HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	7,694	0	(7,694)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	(2,000)	0	2,000
	99	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	110,000	0	(110,000)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	0	0	0	0	108,000	0	(108,000)
92PHIM - IMMUNIZATION PROGRAM	00	93.268	IMMUNIZATION GRANTS	0	0	0	0	0	4,000	0	(4,000)
92PHIM - IMMUNIZATION PROGRAM				0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	99	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(827,992)	0	827,992
92STET - SPEC SUPP NUT PRG WIC EBT STIMULUS	09	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	291,016	291,016	291,016	0	0	0	0
92STET - SPEC SUPP NUT PRG WIC EBT STIMULUS				0	291,016	291,016	291,016	0	0	0	0
93STLC - EPIDEMIOLOGY & LAB CAPACITY - STUMULUS	09	93.717	ARRA Preventing Hlth-Associated Infections	28,547	167,603	196,150	196,150	0	0	0	0
93STLC - EPIDEMIOLOGY & LAB CAPACITY - STUMULUS				28,547	167,603	196,150	196,150	0	0	0	0
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR	0	0	0	0	0	(73,016)	0	73,016



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			WOMEN,								
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY				0	0	0	0	0	(73,016)	0	73,016
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	579,000	0	(579,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	579,000	0	(579,000)
Total HC0 - DEPARTMENT OF HEALTH				136,705,636	13,078,376	149,784,012	143,120,328	0	0	0	6,663,684



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<u>HM0 - OFFICE OF HUMAN RIGHTS</u>											
21EJGA - EEOC GRANT	12	30.001	EMPLOYMENT DISCRIMINATION_TITLE VII OF THE CIVIL R	141,500	(8,838)	132,662	132,662	0	0	0	0
21EJGA - EEOC GRANT				141,500	(8,838)	132,662	132,662	0	0	0	0
21HHGA - HUD HOUSING GRANT	12	14.401	FAIR HOUSING ASSISTANCE PROGRAM_STATE AND LOCAL	89,643	193,730	283,373	283,373	0	0	0	0
21HHGA - HUD HOUSING GRANT				89,643	193,730	283,373	283,373	0	0	0	0
Total HM0 - OFFICE OF HUMAN RIGHTS				231,143	184,892	416,034	416,034	0	0	0	0



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
03RAHI - ARRA: HEALTH INFORAMTION EXCHANGE	10	93.719	ARRA - STATE GRANTS TO PROMOTE HEALTH INFORMATION	3,074,629	(2,863,431)	211,198	211,198	0	0	0	0
03RAHI - ARRA: HEALTH INFORAMTION EXCHANGE				3,074,629	(2,863,431)	211,198	211,198	0	0	0	0
11ACAC - AFFORDABLE CARE ACTS CONSUMER ASSIST	11	93.519	AFFORDABLE CARE ACT (ACA) CONSUMER ASSISTANCE PRO	0	69,010	69,010	17,889	0	0	0	51,121
11ACAC - AFFORDABLE CARE ACTS CONSUMER ASSIST				0	69,010	69,010	17,889	0	0	0	51,121
11IDCR - INDIRECT COST RECOVERY	11	00.002	INDIRECT COST RECOVERY	34,396	(34,396)	0	0	0	0	0	0
11IDCR - INDIRECT COST RECOVERY				34,396	(34,396)	0	0	0	0	0	0
11IEAC - STATE PLANNING & ESTAB. GRANT F/ACA XCHA	11	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	0	342,611	342,611	341,976	0	0	0	634
11IEAC - STATE PLANNING & ESTAB. GRANT F/ACA XCHA				0	342,611	342,611	341,976	0	0	0	634
21ACAC - AFFORDABLE CARE ACT CONSUMER ASSISTANCE	12	93.519	AFFORDABLE CARE ACT (ACA) CONSUMER ASSISTANCE PRO	168,380	(126,313)	42,067	42,067	0	0	0	0
21ACAC - AFFORDABLE CARE ACT CONSUMER ASSISTANCE				168,380	(126,313)	42,067	42,067	0	0	0	0
21HHPA - HEALTH HOME PLANNING (HCR)	12	93.778	MEDICAL ASSISTANCE PROGRAM	500,000	(477,384)	22,616	22,616	0	0	0	0
21HHPA - HEALTH HOME PLANNING (HCR)				500,000	(477,384)	22,616	22,616	0	0	0	0
21SHIX - STATE-OPERATED HEALTH INSURANCE EXCHANGE	12	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	0	2,514,962	2,514,962	2,514,962	0	0	0	0
21SHIX - STATE-OPERATED HEALTH INSURANCE EXCHANGE				0	2,514,962	2,514,962	2,514,962	0	0	0	0
23INSX - INSURANCE EXCHANGE GRANT	12	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	1,650,000	(1,650,000)	0	0	0	0	0	0
23INSX - INSURANCE EXCHANGE GRANT				1,650,000	(1,650,000)	0	0	0	0	0	0
24MMFP - MONEY FOLLOWS THE PERSON	12	93.791	MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION	9,971,648	(9,971,648)	0	0	0	0	0	0



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24MMFP - MONEY FOLLOWS THE PERSON				9,971,648	(9,971,648)	0	0	0	0	0	0
74MMFP - MONEY FOLLOW THE PERSON	07	93.791	MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION	0	6,163,150	6,163,150	6,163,150	0	0	0	0
74MMFP - MONEY FOLLOW THE PERSON				0	6,163,150	6,163,150	6,163,150	0	0	0	0
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				15,399,053	(6,033,437)	9,365,615	9,313,860	0	0	0	51,756



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JA0 - DEPARTMENT OF HUMAN SERVICES											
01SPCG - SHELTER PLUS CARE (TRA)	10	14.238	SHELTER PLUS CARE	0	1,341,131	1,341,131	1,336,443	0	0	0	4,688
01SPCG - SHELTER PLUS CARE (TRA)				0	1,341,131	1,341,131	1,336,443	0	0	0	4,688
02ESGH - EMERGENCY SHELTER GRANT	10	14.231	EMERGENCY SHELTER GRANTS PROGRAM	0	796,759	796,759	796,759	0	0	0	0
02ESGH - EMERGENCY SHELTER GRANT				0	796,759	796,759	796,759	0	0	0	0
02RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	(450)	0	450
03ESHG - EMERGENCY SHELTER GRANT	10	00.000	MISC FEDERAL PROGRAMS	300,000	(300,000)	0	0	0	0	0	0
03ESHG - EMERGENCY SHELTER GRANT				300,000	(300,000)	0	0	0	0	0	0
09AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	10	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	0	1	1	1	0	0	0	0
09AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				0	1	1	1	0	0	0	0
09FSBA - FOOD STAMP BONUS	10	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	100,000	(7,982)	92,018	92,018	0	0	0	0
09FSBA - FOOD STAMP BONUS				100,000	(7,982)	92,018	92,018	0	0	0	0
09STTF - EMERGENCY TANF (ARRA) FUNDS	10	93.714	ARRA EMERGENCY CONTINGENCY FUND FOR TEMPORARY ASSI	13,488,572	(13,488,572)	0	0	0	0	0	0
09STTF - EMERGENCY TANF (ARRA) FUNDS				13,488,572	(13,488,572)	0	0	0	0	0	0
11DCVA - HOMELESS VETERANS	11	00.001	VETERANS AFFAIRS MEDICAL CENTER	0	650,000	650,000	0	0	0	0	650,000
11DCVA - HOMELESS VETERANS				0	650,000	650,000	0	0	0	0	650,000
11SPCG - SHELTER PLUS CARE (TRA)	11	14.238	SHELTER PLUS CARE	0	2,334,220	2,334,220	2,334,220	0	0	0	0
11SPCG - SHELTER PLUS CARE (TRA)				0	2,334,220	2,334,220	2,334,220	0	0	0	0
12CSCS - COMMUNITY SERVICES BLOCK GRANT	11	93.569	COMMUNITY SERVICES BLOCK GRANT	400,000	87,281	487,281	487,281	0	0	0	0



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12CSCS - COMMUNITY SERVICES BLOCK GRANT				400,000	87,281	487,281	487,281	0	0	0	0
12CSSS - SOCIAL SERVICES BLOCK GRANT	11	93.667	SOCIAL SERVICES BLOCK GRANT	600,000	3,867,002	4,467,002	4,467,001	0	0	0	1
12CSSS - SOCIAL SERVICES BLOCK GRANT				600,000	3,867,002	4,467,002	4,467,001	0	0	0	1
12ESGH - EMERGENCY SHELTER GRANT	11	14.231	EMERGENCY SHELTER GRANTS PROGRAM	0	20,291	20,291	20,267	0	0	0	24
12ESGH - EMERGENCY SHELTER GRANT				0	20,291	20,291	20,267	0	0	0	24
12FSFV - FAMILY VILENCE PREVENTION GRANT	11	13.671	FAMILY VIOLENCE PREVENTION GRANT	716,865	(2,834)	714,031	697,514	0	0	0	16,517
12FSFV - FAMILY VILENCE PREVENTION GRANT				716,865	(2,834)	714,031	697,514	0	0	0	16,517
12FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA	11	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	100,000	(100,000)	0	0	0	0	0	0
12FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA				100,000	(100,000)	0	0	0	0	0	0
12FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	11	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	35,064	2,134	37,198	37,198	0	0	0	0
12FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				35,064	2,134	37,198	37,198	0	0	0	0
13ESHG - EMERGENCY SHELTER GRANT	11	00.000	MISC FEDERAL PROGRAMS	796,759	(796,759)	0	0	0	0	0	0
13ESHG - EMERGENCY SHELTER GRANT				796,759	(796,759)	0	0	0	0	0	0
19AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	11	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	8,127,339	2,307,882	10,435,221	9,889,446	543,059	0	0	2,716
19AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				8,127,339	2,307,882	10,435,221	9,889,446	543,059	0	0	2,716
19FSBA - FOOD STAMP BONUS	11	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	805,546	805,546	805,546	0	0	0	0
19FSBA - FOOD STAMP BONUS				0	805,546	805,546	805,546	0	0	0	0
21DCVA - HOMELESS VETERANS	12	00.001	VETERANS AFFAIRS MEDICAL CENTER	819,260	(9,924)	809,336	809,329	0	0	0	7
21DCVA - HOMELESS VETERANS				819,260	(9,924)	809,336	809,329	0	0	0	7



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21IDCR - INDIRECT COST RECOVERY	12	99.999	MISC.	4,060,771	3,380,256	7,441,027	4,612,802	0	0	0	2,828,225
21IDCR - INDIRECT COST RECOVERY				4,060,771	3,380,256	7,441,027	4,612,802	0	0	0	2,828,225
21JAFS - FOOD STAMP ADMINISTRATION - DHD	12	10.551	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM	8,103,316	0	8,103,316	7,728,850	0	0	0	374,466
21JAFS - FOOD STAMP ADMINISTRATION - DHD				8,103,316	0	8,103,316	7,728,850	0	0	0	374,466
21SPCG - SHELTER PLUS CARE	12	00.000	MISC FEDERAL PROGRAMS	3,400,000	(3,400,000)	0	0	0	0	0	0
21SPCG - SHELTER PLUS CARE				3,400,000	(3,400,000)	0	0	0	0	0	0
22CSCS - COMMUNITY SERVICES BLOCK GRANT	12	93.569	COMMUNITY SERVICES BLOCK GRANT	11,456,181	(379,087)	11,077,094	10,420,671	0	0	0	656,423
22CSCS - COMMUNITY SERVICES BLOCK GRANT				11,456,181	(379,087)	11,077,094	10,420,671	0	0	0	656,423
22CSSS - SOCIAL SERVICES BLOCK GRANT	12	93.667	SOCIAL SERVICES BLOCK GRANT	7,209,601	(5,485,276)	1,724,325	1,724,325	0	0	0	0
22CSSS - SOCIAL SERVICES BLOCK GRANT				7,209,601	(5,485,276)	1,724,325	1,724,325	0	0	0	0
22FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA	12	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	1,063,604	82,833	1,146,437	1,146,430	0	0	0	7
22FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA				1,063,604	82,833	1,146,437	1,146,430	0	0	0	7
22FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	12	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	165,064	0	165,064	165,064	0	0	0	0
22FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				165,064	0	165,064	165,064	0	0	0	0
23SPAF - STATE PREGNANCY ASSISTANCE FUND	11	93.500	PREGNANCY ASSISTANCE FUND PROGRAM	73,331	1,837,755	1,911,086	1,337,909	0	0	0	573,177
23SPAF - STATE PREGNANCY ASSISTANCE FUND				73,331	1,837,755	1,911,086	1,337,909	0	0	0	573,177
29ACTA - AFDC/TANF COLLECTIONS	12			100,000	0	100,000	66,047	0	0	0	33,953
29ACTA - AFDC/TANF COLLECTIONS				100,000	0	100,000	66,047	0	0	0	33,953
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	88,135,287	(19,945,872)	68,189,415	67,930,406	0	0	0	259,009
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				88,135,287	(19,945,872)	68,189,415	67,930,406	0	0	0	259,009



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92RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	450	0	(450)
92RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	450	0	(450)
99STTF - EMERGENCY TANF (ARRA) FUNDS	09	93.714	ARRA EMERGENCY CONTINGENCY FUND FOR TEMPORARY ASSI	4,043,889	(3,680,172)	363,717	363,717	0	0	0	0
99STTF - EMERGENCY TANF (ARRA) FUNDS				4,043,889	(3,680,172)	363,717	363,717	0	0	0	0
Total JA0 - DEPARTMENT OF HUMAN SERVICES				153,294,903	(30,083,387)	123,211,516	117,269,245	543,059	0	0	5,399,212



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JF0 - DC ENERGY OFFICE											
LIEA01 - FY 2001 LIHEAP---CLOSED	01	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED				0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP				0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	81.041	STATE ENERGY PROGRAM	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM				0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(8,401)	0	8,401
	05	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	250	0	(250)
	06	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.				0	0	0	0	0	(8,401)	0	8,401
Total JF0 - DC ENERGY OFFICE				0	0	0	0	0	0	0	0



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JM0 - DEPARTMENT ON DISABILITY SERVICES											
05RSDD - RS DISABILITY DETERMINATION SERVICES	10	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	25,336	25,336	25,336	0	0	0	0
05RSDD - RS DISABILITY DETERMINATION SERVICES				0	25,336	25,336	25,336	0	0	0	0
11IDCR - INDIRECT COST RECOVERY	11			0	266,681	266,681	266,681	4,098	0	0	(4,098)
11IDCR - INDIRECT COST RECOVERY				0	266,681	266,681	266,681	4,098	0	0	(4,098)
12RSAT - RS ASSISTIVE TECHNOLOGY	11	84.224	ASSISTIVE TECHNOLOGY	262,625	(40,168)	222,457	222,457	0	0	0	0
12RSAT - RS ASSISTIVE TECHNOLOGY				262,625	(40,168)	222,457	222,457	0	0	0	0
12RSBS - RS BASIC SUPPORT	11	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	2,398,304	2,898,230	5,296,534	5,296,514	0	0	0	20
12RSBS - RS BASIC SUPPORT				2,398,304	2,898,230	5,296,534	5,296,514	0	0	0	20
12RSCA - RS CLIENT ASSISTANCE PROGRAM	11	84.161	REHABILITATION SERVICES_CLIENT ASSISTANCE PROGRAM	7,225	(7,225)	0	0	0	0	0	0
12RSCA - RS CLIENT ASSISTANCE PROGRAM				7,225	(7,225)	0	0	0	0	0	0
12RSIL - RS INDEPENDENT LIVING (PART B)	11	84.169	INDEPENDENT LIVING_STATE GRANTS	175,996	(19,455)	156,541	156,541	15,860	0	0	(15,860)
12RSIL - RS INDEPENDENT LIVING (PART B)				175,996	(19,455)	156,541	156,541	15,860	0	0	(15,860)
12RSIO - RS INDEPENDENT LIVING OLDER BLIND	11	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	95,000	82,839	177,839	177,839	0	0	0	0
12RSIO - RS INDEPENDENT LIVING OLDER BLIND				95,000	82,839	177,839	177,839	0	0	0	0
12RSMG - MEDICAID INFRASTRUCTURE GRANT (MIG)	11	93.768	MEDICAID INFRASTRUCTURE GRANTS TO SUPPORT THE COMP	0	435,197	435,197	435,197	0	0	0	0
12RSMG - MEDICAID INFRASTRUCTURE GRANT (MIG)				0	435,197	435,197	435,197	0	0	0	0
12RSSE - RS SUPPORTED EMPLOYMENT	11	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	75,000	130,773	205,773	205,773	0	0	0	0
12RSSE - RS SUPPORTED EMPLOYMENT				75,000	130,773	205,773	205,773	0	0	0	0
12RSVT - RS IN-SERVICE	11	84.265	REHAB TRAINING_STATE VOC	4,000	(4,000)	0	0	0	0	0	0



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TRAINING PROGRAM			REHAB UNIT IN-SERVICE TRN								
12RSVT - RS IN-SERVICE TRAINING PROGRAM				4,000	(4,000)	0	0	0	0	0	0
15RSDD - RS DISABILITY DETERMINATION SERVICES	11	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	200,000	(48,093)	151,907	151,907	2,333	0	0	(2,333)
15RSDD - RS DISABILITY DETERMINATION SERVICES				200,000	(48,093)	151,907	151,907	2,333	0	0	(2,333)
21IDCR - INDIRECT COST RECOVERY	12			5,104,081	(805,984)	4,298,097	4,298,097	0	0	0	0
21IDCR - INDIRECT COST RECOVERY				5,104,081	(805,984)	4,298,097	4,298,097	0	0	0	0
22RSAT - RS ASSISTIVE TECHNOLOGY	12	84.224	ASSISTIVE TECHNOLOGY	100,718	252,141	352,859	352,859	0	0	0	0
22RSAT - RS ASSISTIVE TECHNOLOGY				100,718	252,141	352,859	352,859	0	0	0	0
22RSBS - RS BASIC SUPPORT	12	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	10,279,615	(4,350,680)	5,928,935	5,928,935	0	0	0	0
22RSBS - RS BASIC SUPPORT				10,279,615	(4,350,680)	5,928,935	5,928,935	0	0	0	0
22RSCA - RS CLIENT ASSISTANCE PROGRAM	12	84.161	REHABILITATION SERVICES_CLIENT ASSISTANCE PROGRAM	117,463	(117,463)	0	0	0	0	0	0
22RSCA - RS CLIENT ASSISTANCE PROGRAM				117,463	(117,463)	0	0	0	0	0	0
22RSIL - RS INDEPENDENT LIVING (PART B)	12	84.169	INDEPENDENT LIVING_STATE GRANTS	156,988	(72,324)	84,664	84,664	0	0	0	0
22RSIL - RS INDEPENDENT LIVING (PART B)				156,988	(72,324)	84,664	84,664	0	0	0	0
22RSIO - RS INDEPENDENT LIVING OLDER BLIND	12	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	130,000	(123,535)	6,465	6,465	0	0	0	0
22RSIO - RS INDEPENDENT LIVING OLDER BLIND				130,000	(123,535)	6,465	6,465	0	0	0	0
22RSSE - RS SUPPORTED EMPLOYMENT	12	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	225,000	(208,812)	16,188	16,188	0	0	0	0
22RSSE - RS SUPPORTED EMPLOYMENT				225,000	(208,812)	16,188	16,188	0	0	0	0
22RSVT - RS IN-SERVICE TRAINING	12	84.265	REHAB TRAINING_STATE VOC REHAB UNIT IN-SERVICE TRN	23,275	(23,275)	0	0	0	0	0	0
22RSVT - RS IN-SERVICE TRAINING				23,275	(23,275)	0	0	0	0	0	0
25RSDD - RS DISABILITY DETERMINATION	12	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	7,504,363	(1,229,864)	6,274,499	6,274,351	0	0	0	149



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25RSDD - RS DISABILITY DETERMINATION				7,504,363	(1,229,864)	6,274,499	6,274,351	0	0	0	149
85RSDD - FY08 DISABILITY DETERMINATION SERVICE	08	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	30	30	30	0	0	0	0
85RSDD - FY08 DISABILITY DETERMINATION SERVICE				0	30	30	30	0	0	0	0
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09			0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT				0	0	0	0	2	0	0	(2)
95RSDD - RS DISABILITY DETERMINATION SERVICES	09	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	325	325	325	0	0	0	0
95RSDD - RS DISABILITY DETERMINATION SERVICES				0	325	325	325	0	0	0	0
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				26,859,653	(2,959,326)	23,900,326	23,900,158	22,293	0	0	(22,124)



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JR0 - OFFICE OF DISABILITY RIGHTS											
02MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	10	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	0	81,300	81,300	81,300	789	0	0	(789)
02MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				0	81,300	81,300	81,300	789	0	0	(789)
12MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	11	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	202,929	274,910	477,839	477,839	0	0	0	0
12MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				202,929	274,910	477,839	477,839	0	0	0	0
22MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	12	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	461,044	(414,486)	46,559	46,559	0	0	0	0
22MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				461,044	(414,486)	46,559	46,559	0	0	0	0
92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT	09	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	0	0	0	0	1,592	0	0	(1,592)
92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT				0	0	0	0	1,592	0	0	(1,592)
Total JR0 - OFFICE OF DISABILITY RIGHTS				663,973	(58,276)	605,697	605,697	2,381	0	0	(2,381)



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<u>JZ0 - DEPART OF YOUTH REHABILITATION SERVICES</u>											
21SCAT - SECOND CHANCE ACT TECH CAREERS TRAINING	12	16.812	SECOND CHANCE ACT PRISONER REENTRY INITIATIVE	0	130,122	130,122	130,122	0	0	0	0
21SCAT - SECOND CHANCE ACT TECH CAREERS TRAINING				0	130,122	130,122	130,122	0	0	0	0
39YOFF - YOUNG OFFENDER IMPLEMENT GRANT	09	17.261	WIA PILOTS, DEMONSTRATIONS, AND RESEARCH PROJECTS	0	2,588,314	2,588,314	2,571,557	16,757	0	0	0
39YOFF - YOUNG OFFENDER IMPLEMENT GRANT				0	2,588,314	2,588,314	2,571,557	16,757	0	0	0
Total JZ0 - DEPART OF YOUTH REHABILITATION SERVICES				0	2,718,436	2,718,436	2,701,679	16,757	0	0	0



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KA0 - DEPARTMENT OF TRANSPORTATION											
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK	07	20.217	MOTOR CARRIER SAFETY	325,000	(325,000)	0	0	0	0	0	0
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK				325,000	(325,000)	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	00.000	MISC FEDERAL PROGRAMS	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	0	0	0
GHTWIG - GREEN HIGHWAY TARGETED WATERSHED INIATIV	09	66.439	TARGETED WATERSHEDS GRANTS	65,000	18,954	83,954	83,954	0	0	0	0
GHTWIG - GREEN HIGHWAY TARGETED WATERSHED INIATIV				65,000	18,954	83,954	83,954	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	20.600	STATE AND COMMUNITY HIGHWAY SAFETY	3,000,000	(336,370)	2,663,630	2,663,630	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00				3,000,000	(336,370)	2,663,630	2,663,630	0	0	0	0
PLANNG - METROPOLITAN PLANNING	09	20.505	METROPOLITAN TRANSPORTATION PLANNING	0	132,079	132,079	132,079	0	0	0	0
	10	20.505	METROPOLITAN TRANSPORTATION PLANNING	50,000	145,122	195,122	195,122	0	0	0	0
	11	20.505	METROPOLITAN TRANSPORTATION PLANNING	100,000	(43,174)	56,826	56,826	0	0	0	0
PLANNG - METROPOLITAN PLANNING				150,000	234,028	384,028	384,027	0	0	0	0
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	08	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	0	0	(1,235)	0	0	0	1,235
	09	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	128,086	(85,968)	42,118	42,118	0	0	0	0
	10	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	100,000	(39,669)	60,331	60,331	0	0	0	0
TRANSP - TRANSP. FOR ELDERLY AND DISABLED				228,086	(125,637)	102,449	101,214	0	0	0	1,235
UTREE1 - URBAN AND COMMUNITY FORESTRY	09	10.664	COOPERATIVE FORESTRY ASSISTANCE	25,000	(25,000)	0	0	0	0	0	0
	10	10.664	COOPERATIVE FORESTRY ASSISTANCE	84,000	(72,299)	11,701	11,701	0	0	0	0
UTREE1 - URBAN AND COMMUNITY				109,000	(97,299)	11,701	11,701	0	0	0	0



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FORESTRY											
UTREE5 - FOREST STEWARDSHIP	10			8,050	(8,050)	0	0	0	0	0	0
UTREE5 - FOREST STEWARDSHIP				8,050	(8,050)	0	0	0	0	0	0
UTREE6 - FOREST STEWARDSHIP	10	10.664	COOPERATIVE FORESTRY ASSISTANCE	2,500	(2,500)	0	0	0	0	0	0
UTREE6 - FOREST STEWARDSHIP				2,500	(2,500)	0	0	0	0	0	0
UTREE7 - FOREST HEALTH MANAGEMENT	10			18,750	(18,750)	0	0	0	0	0	0
UTREE7 - FOREST HEALTH MANAGEMENT				18,750	(18,750)	0	0	0	0	0	0
WLDGRA - WILDLAND FIRE MANAGEMENT	10	10.688	Recovery Act of 2009: Wildland Fire Management	220,910	(145,485)	75,425	75,130	0	0	0	295
WLDGRA - WILDLAND FIRE MANAGEMENT				220,910	(145,485)	75,425	75,130	0	0	0	295
Total KA0 - DEPARTMENT OF TRANSPORTATION				4,127,296	(806,109)	3,321,187	3,319,657	0	0	0	1,530



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KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT											
10EVBG - STATE RESPONSE GRANT	10	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	300,403	(110,403)	190,000	190,000	0	0	0	0
10EVBG - STATE RESPONSE GRANT				300,403	(110,403)	190,000	190,000	0	0	0	0
10EVDE - DC DIESEL EMISSION REDUCTION ACT	10	66.040	STATE CLEAN DIESEL GRANT PROGRAM	363,033	287,572	650,605	624,009	0	0	0	26,596
10EVDE - DC DIESEL EMISSION REDUCTION ACT				363,033	287,572	650,605	624,009	0	0	0	26,596
10EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	10	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	673,804	(341,512)	332,292	332,292	0	0	0	0
10EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP				673,804	(341,512)	332,292	332,292	0	0	0	0
10EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2010	10	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	510,000	(385,587)	124,413	124,413	0	0	0	0
10EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2010				510,000	(385,587)	124,413	124,413	0	0	0	0
11EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	11	15.605	SPORT FISH RESTORATION PROGRAM	370,931	(181,143)	189,788	189,779	0	0	0	9
11EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				370,931	(181,143)	189,788	189,779	0	0	0	9
11EVAM - AMBIENT AIR MONITORING NETWORK	11	66.606	PM 2.5 AMBIENT AIR MONITORING NETWORK	336,195	(336,195)	0	0	0	0	0	0
11EVAM - AMBIENT AIR MONITORING NETWORK				336,195	(336,195)	0	0	0	0	0	0
11EVAP - AIR POLLUTION CONTROL	11	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	1,514,275	(366,625)	1,147,649	1,147,649	0	0	0	0
11EVAP - AIR POLLUTION CONTROL				1,514,275	(366,625)	1,147,649	1,147,649	0	0	0	0
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11	11	66.466	CHESAPEAKE BAY PROGRAM	760,960	(185,153)	575,807	575,807	0	0	0	0
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11				760,960	(185,153)	575,807	575,807	0	0	0	0
11EVCP - CORE PROGRAM COOPERATIVE	11	66.809	SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOP	182,236	(8,328)	173,907	173,907	0	0	0	0
11EVCP - CORE PROGRAM COOPERATIVE				182,236	(8,328)	173,907	173,907	0	0	0	0
11EVFS - FISHERIES MANAGEMENT STUDIES	11	15.605	SPORT FISH RESTORATION PROGRAM	153,990	143,143	297,133	297,133	0	0	0	0



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11EVFS - FISHERIES MANAGEMENT STUDIES				153,990	143,143	297,133	297,133	0	0	0	0
11EVIR - STATE INDOOR RADON	11	66.032	STATE INDOOR RADON GRANTS	1,920	(1,920)	0	0	0	0	0	0
11EVIR - STATE INDOOR RADON				1,920	(1,920)	0	0	0	0	0	0
11EVLC - DC CHILDHOOD LEAD POISONING PREVENTION	11	93.197	CHILDHOOD LEAD POISONING PREVENTION PROJECTS_STATE	632,047	(166,560)	465,487	465,473	0	0	0	14
11EVLC - DC CHILDHOOD LEAD POISONING PREVENTION				632,047	(166,560)	465,487	465,473	0	0	0	14
11EVLU - LEAKING UNDERGROUND STORAGE TANK	11	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	414,680	(90,117)	324,563	324,598	0	0	0	(35)
11EVLU - LEAKING UNDERGROUND STORAGE TANK				414,680	(90,117)	324,563	324,598	0	0	0	(35)
11EVMB - MIGRATORY BIRD SURVEY	11	15.605	SPORT FISH RESTORATION PROGRAM	0	37,035	37,035	37,035	0	0	0	0
11EVMB - MIGRATORY BIRD SURVEY				0	37,035	37,035	37,035	0	0	0	0
11EVNI - NONPOINT SOURCE IMPLEMENTATION-FY11	11	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	510,000	(475,758)	34,242	31,026	0	0	0	3,216
11EVNI - NONPOINT SOURCE IMPLEMENTATION-FY11				510,000	(475,758)	34,242	31,026	0	0	0	3,216
11EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	11	66.605	PERFORMANCE PARTNERSHIP GRANTS	567,748	(51,179)	516,568	516,568	0	0	0	0
11EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				567,748	(51,179)	516,568	516,568	0	0	0	0
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM	11	66.802	SUPERFUND STATE, POLITICAL SUBDIVISION, & INDIAN T	339,934	(125,765)	214,169	214,169	0	0	0	0
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM				339,934	(125,765)	214,169	214,169	0	0	0	0
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY	11	66.466	CHESAPEAKE BAY PROGRAM	571,075	(130,220)	440,855	440,855	0	0	0	0
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY				571,075	(130,220)	440,855	440,855	0	0	0	0
11EVST - UNDERGROUND STORAGE TANK	11	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	264,862	(398)	264,463	264,463	0	0	0	0
11EVST - UNDERGROUND STORAGE TANK				264,862	(398)	264,463	264,463	0	0	0	0
11EVTS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL	11	11.474	ATLANTIC COASTAL FISHERIES COOPERATIVE MANAGEMENT	0	690	690	690	0	0	0	0



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11EVTS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL				0	690	690	690	0	0	0	0
11EVWM - WILDLIFE MANAGEMENT COORDINATION - FY11	11	15.634	STATE WILDLIFE GRANTS	0	0	0	7,800	0	0	0	(7,800)
11EVWM - WILDLIFE MANAGEMENT COORDINATION - FY11				0	0	0	7,800	0	0	0	(7,800)
11EVWP - WATER POLLUTION CONTROL PROGRAM	11	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	1,482,527	1,482,527	1,482,595	0	0	0	(68)
11EVWP - WATER POLLUTION CONTROL PROGRAM				0	1,482,527	1,482,527	1,482,595	0	0	0	(68)
11EVWQ - WATER QUALITY MANAGEMENT PLANNING	11	66.454	WATER QUALITY MANAGEMENT PLANNING	0	100,000	100,000	100,000	0	0	0	0
11EVWQ - WATER QUALITY MANAGEMENT PLANNING				0	100,000	100,000	100,000	0	0	0	0
11EVWS - WILDLIFE SURVEY FY11	11	15.605	SPORT FISH RESTORATION PROGRAM	0	132,634	132,634	132,634	0	0	0	0
11EVWS - WILDLIFE SURVEY FY11				0	132,634	132,634	132,634	0	0	0	0
12EVFC - FEMA - CTP/CAP	12			0	1,337	1,337	1,337	0	0	0	0
12EVFC - FEMA - CTP/CAP				0	1,337	1,337	1,337	0	0	0	0
12EVFE - FEMA -DC CAP SSSE	12			30,000	5,200	35,200	35,200	0	0	0	0
12EVFE - FEMA -DC CAP SSSE				30,000	5,200	35,200	35,200	0	0	0	0
12EVFM - FISHERIES MANAGEMENT COORDINATION	12	15.605	SPORT FISH RESTORATION PROGRAM	403,196	(142,497)	260,700	260,700	0	0	0	0
12EVFM - FISHERIES MANAGEMENT COORDINATION				403,196	(142,497)	260,700	260,700	0	0	0	0
12EVFS - FISHERIES MANAGEMENT STUDIES	12	15.605	SPORT FISH RESTORATION PROGRAM	350,542	(350,542)	0	0	0	0	0	0
12EVFS - FISHERIES MANAGEMENT STUDIES				350,542	(350,542)	0	0	0	0	0	0
12EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	12	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	0	141,841	141,841	141,841	0	0	0	0
12EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP				0	141,841	141,841	141,841	0	0	0	0
12EVIR - STATE INDOOR RADON	12	66.032	STATE INDOOR RADON GRANTS	112,260	(52,452)	59,808	59,808	0	0	0	0
12EVIR - STATE INDOOR RADON				112,260	(52,452)	59,808	59,808	0	0	0	0



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12EVLP - STATE LEAD GRANT /404G - (ENF)	12	66.708	POLLUTION PREVENTION GRANTS PROGRAM	393,907	16,355	410,262	410,262	0	0	0	0
12EVLP - STATE LEAD GRANT /404G - (ENF)				393,907	16,355	410,262	410,262	0	0	0	0
12EVMB - MIGRATORY BIRD SURVEY	12	15.605	SPORT FISH RESTORATION PROGRAM	56,169	(43,262)	12,907	12,907	0	0	0	0
12EVMB - MIGRATORY BIRD SURVEY				56,169	(43,262)	12,907	12,907	0	0	0	0
12EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2012	12	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	1,002,766	(502,819)	499,948	499,948	0	0	0	0
12EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2012				1,002,766	(502,819)	499,948	499,948	0	0	0	0
12EVNS - NATIONAL INNOVATIVE SW TREATMENT	12			400,000	(400,000)	0	0	0	0	0	0
12EVNS - NATIONAL INNOVATIVE SW TREATMENT				400,000	(400,000)	0	0	0	0	0	0
12EVTS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL	12	11.474	ATLANTIC COASTAL FISHERIES COOPERATIVE MANAGEMENT	53,111	(53,111)	0	0	0	0	0	0
12EVTS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL				53,111	(53,111)	0	0	0	0	0	0
12EVWM - WILDLIFE MANAGEMENT COORDINATION	12	15.634	STATE WILDLIFE GRANTS	0	93,044	93,044	63,298	0	0	0	29,746
12EVWM - WILDLIFE MANAGEMENT COORDINATION				0	93,044	93,044	63,298	0	0	0	29,746
12EVWP - WATER POLLUTION CONTROL PROGRAM	12	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	1,425,109	(1,425,109)	0	0	0	0	0	0
12EVWP - WATER POLLUTION CONTROL PROGRAM				1,425,109	(1,425,109)	0	0	0	0	0	0
12EVWQ - WATER QUALITY MANAGEMENT PLANNING	12	66.454	WATER QUALITY MANAGEMENT PLANNING	100,000	(100,000)	0	0	0	0	0	0
12EVWQ - WATER QUALITY MANAGEMENT PLANNING				100,000	(100,000)	0	0	0	0	0	0
12EVWS - WILDLIFE SURVEY FY12	12	15.605	SPORT FISH RESTORATION PROGRAM	229,009	(229,009)	0	0	0	0	0	0
12EVWS - WILDLIFE SURVEY FY12				229,009	(229,009)	0	0	0	0	0	0
12IDCR - INDIRECT COST RATE	12	00.002	INDIRECT COST RECOVERY	3,853,809	(3,853,809)	0	0	0	0	0	0
12IDCR - INDIRECT COST RATE				3,853,809	(3,853,809)	0	0	0	0	0	0
71EHBH - BACKYARD HABITAT	07	15.605	SPORT FISH RESTORATION PROGRAM	0	33,345	33,345	27,052	0	0	0	6,293



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71EHBH - BACKYARD HABITAT				0	33,345	33,345	27,052	0	0	0	6,293
71EHWE - WILD LIFE EDUCATION PROGRAM	07	15.634	STATE WILDLIFE GRANTS	46,449	(46,449)	0	0	0	0	0	0
71EHWE - WILD LIFE EDUCATION PROGRAM				46,449	(46,449)	0	0	0	0	0	0
81EVCA - CONSTRUCTION MANAGEMENT	08	66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	91,069	(1,961)	89,108	89,108	0	0	0	0
81EVCA - CONSTRUCTION MANAGEMENT				91,069	(1,961)	89,108	89,108	0	0	0	0
81EVSD - SAFE DRINKING WATER	08	66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REV	37,365	0	37,365	38,198	0	0	0	(833)
81EVSD - SAFE DRINKING WATER				37,365	0	37,365	38,198	0	0	0	(833)
81EVWT - NE WILDLIFE TEAMWORK STRATERGY	08	15.634	STATE WILDLIFE GRANTS	12,500	(6,748)	5,752	5,752	0	0	0	0
81EVWT - NE WILDLIFE TEAMWORK STRATERGY				12,500	(6,748)	5,752	5,752	0	0	0	0
91EVAM - AMBIENT AIR MONITORING	09	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	0	71,663	71,663	71,663	0	0	0	0
91EVAM - AMBIENT AIR MONITORING				0	71,663	71,663	71,663	0	0	0	0
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	09	15.605	SPORT FISH RESTORATION PROGRAM	33,000	(31,850)	1,150	1,150	0	0	0	0
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE				33,000	(31,850)	1,150	1,150	0	0	0	0
91EVIR - STATE INDOOR RADON	09	66.032	STATE INDOOR RADON GRANTS	0	0	0	(321)	0	0	0	321
91EVIR - STATE INDOOR RADON				0	0	0	(321)	0	0	0	321
91EVLP - STATE LEAD GRANT /404G - (ENF)	09	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	172	0	0	0	(172)
91EVLP - STATE LEAD GRANT /404G - (ENF)				0	0	0	172	0	0	0	(172)
94EVNI - NONPOINT SOURCE IMPLEMENTATION	09	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	260,000	(108,915)	151,085	151,085	0	0	0	0
94EVNI - NONPOINT SOURCE IMPLEMENTATION				260,000	(108,915)	151,085	151,085	0	0	0	0
DERSTM - DIESEL EMISSIONS REDUCTION ACT	09	66.001	AIR POLLUTION CONTROL	0	795,080	795,080	767,046	0	0	0	28,034
DERSTM - DIESEL EMISSIONS REDUCTION ACT				0	795,080	795,080	767,046	0	0	0	28,034



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EAPSTM - ENERGY ASSURANCE PLANNING	09	81.122	ELECTRICITY DELIVERY AND ENERGY RELIABILITY, RESEA	98,219	38,821	137,041	137,028	0	0	0	13
EAPSTM - ENERGY ASSURANCE PLANNING				98,219	38,821	137,041	137,028	0	0	0	13
EARSTM - ENERGY EFFICIENT APPLIANCE REBATE	09	81.127	Energy Efficient Appliance Rebate	285,000	8,224	293,224	96,810	0	0	0	196,414
EARSTM - ENERGY EFFICIENT APPLIANCE REBATE				285,000	8,224	293,224	96,810	0	0	0	196,414
EECSTM - ENERGY EFFIC. & CONSERVATION BLOCK GRANT	09	81.128	ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT PROG.	2,297,012	(1,033,873)	1,263,139	1,263,139	0	0	0	0
EECSTM - ENERGY EFFIC. & CONSERVATION BLOCK GRANT				2,297,012	(1,033,873)	1,263,139	1,263,139	0	0	0	0
LIEA10 - LIHEAP FY 2010	10	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	571	0	0	0	(571)
LIEA10 - LIHEAP FY 2010				0	0	0	571	0	0	0	(571)
LIEA11 - LIHEAP FY 2011	11	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	101,461	101,461	101,461	0	0	0	0
LIEA11 - LIHEAP FY 2011				0	101,461	101,461	101,461	0	0	0	0
LIEA12 - LIHEAP FY2012	12	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	10,454,497	(976,286)	9,478,211	9,478,211	0	0	0	0
LIEA12 - LIHEAP FY2012				10,454,497	(976,286)	9,478,211	9,478,211	0	0	0	0
REAC10 - FY 2010 REACH	10	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	484	0	0	0	(484)
REAC10 - FY 2010 REACH				0	0	0	484	0	0	0	(484)
REAC12 - FY2012 REACH	12	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	350,000	(350,000)	0	0	0	0	0	0
REAC12 - FY2012 REACH				350,000	(350,000)	0	0	0	0	0	0
SEP010 - STATE ENERGY PROGRAM	10	81.041	STATE ENERGY PROGRAM	154,791	17,684	172,475	172,475	0	0	0	0
SEP010 - STATE ENERGY PROGRAM				154,791	17,684	172,475	172,475	0	0	0	0
SEPSTM - STATE ENERGY PROGRAM	10	81.041	STATE ENERGY PROGRAM	2,186,556	(373,568)	1,812,988	1,812,988	0	0	0	0
SEPSTM - STATE ENERGY PROGRAM				2,186,556	(373,568)	1,812,988	1,812,988	0	0	0	0
SHOP12 - STATE HEATING OIL & PROPANE	12	81.039	NATIONAL ENERGY INFORMATION CENTER	6,920	(5,184)	1,736	1,736	0	0	0	0
SHOP12 - STATE HEATING OIL & PROPANE				6,920	(5,184)	1,736	1,736	0	0	0	0



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USTSTM - DC LUST 2009 STIMULUS	09	66.805	LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROG	0	0	0	39	0	0	0	(39)
USTSTM - DC LUST 2009 STIMULUS				0	0	0	39	0	0	0	(39)
WAP010 - WEATHERIZATION ASSISTANCE	10	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	638,678	(149,919)	488,759	488,759	0	0	0	0
WAP010 - WEATHERIZATION ASSISTANCE				638,678	(149,919)	488,759	488,759	0	0	0	0
WAPSTM - WEATHERIZATION ASSISTANCE PROGRAM	09	81.042	WEATHERIZATION ASSISTANCE PROGRAM	328,118	1,873,611	2,201,729	2,201,729	0	0	0	0
WAPSTM - WEATHERIZATION ASSISTANCE PROGRAM				328,118	1,873,611	2,201,729	2,201,729	0	0	0	0
Total KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT				34,158,143	(7,812,959)	26,345,184	26,064,530	0	0	0	280,655



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<u>KV0 - DEPARTMENT OF MOTOR VEHICLES</u>											
CDLIPI - CDL PROGRAM IMPROVEMENT	10	20.218	NATIONAL MOTOR CARRIER SAFETY	0	780	780	0	0	0	0	780
CDLIPI - CDL PROGRAM IMPROVEMENT				0	780	780	0	0	0	0	780
CDLISM - CDL INFORMATION SYSTEM MODERNIZATION	10	20.218	NATIONAL MOTOR CARRIER SAFETY	0	88,800	88,800	88,800	0	0	0	0
CDLISM - CDL INFORMATION SYSTEM MODERNIZATION				0	88,800	88,800	88,800	0	0	0	0
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT	11	20.218	NATIONAL MOTOR CARRIER SAFETY	0	718,400	718,400	30,000	0	0	0	688,400
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT				0	718,400	718,400	30,000	0	0	0	688,400
IDREAL - REAL ID PROGRAM	09	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	624,673	624,673	0	0	0	0	624,673
IDREAL - REAL ID PROGRAM				0	624,673	624,673	0	0	0	0	624,673
NMVTIS - FY10 NMVTIS GRANT	10	16.751	Natl Motor Vehicle Title Info System Program	0	99,960	99,960	99,960	0	0	0	0
NMVTIS - FY10 NMVTIS GRANT				0	99,960	99,960	99,960	0	0	0	0
PRISM1 - PERFORM ®ISTRATION INFO SYSTEMS PROG	08	20.218	NATIONAL MOTOR CARRIER SAFETY	0	285,148	285,148	(50,368)	0	0	0	335,516
PRISM1 - PERFORM ®ISTRATION INFO SYSTEMS PROG				0	285,148	285,148	(50,368)	0	0	0	335,516
REAL10 - FY10 REAL ID DRIVER'S LICENSE SECURITY	10	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	536,673	536,673	251,748	0	0	0	284,925
REAL10 - FY10 REAL ID DRIVER'S LICENSE SECURITY				0	536,673	536,673	251,748	0	0	0	284,925
REAL11 - FY11 DRIVER'S LICENSE SECURITY GRANT PRO	11	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	684,804	684,804	26,568	0	0	0	658,236
REAL11 - FY11 DRIVER'S LICENSE SECURITY GRANT PRO				0	684,804	684,804	26,568	0	0	0	658,236
REALID - FY08 REAL ID DEMONSTRATION GRANT PROGRAM	08	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	325,331	325,331	23,323	0	0	0	302,008
REALID - FY08 REAL ID DEMONSTRATION GRANT PROGRAM				0	325,331	325,331	23,323	0	0	0	302,008
Total KV0 - DEPARTMENT OF MOTOR				0	3,364,569	3,364,569	470,030	0	0	0	2,894,539



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VEHICLES											



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RL0 - CHILD AND FAMILY SERVICES											
02CJAG - CRIMINAL JUSTICE	10	93.643	CHILDREN'S JUSTICE GRANTS TO STATES	0	72,079	72,079	47,453	0	0	0	24,626
02CJAG - CRIMINAL JUSTICE				0	72,079	72,079	47,453	0	0	0	24,626
03CBCP - COMMUNITY-BASED CHILD ABUSE PREVENTION	10	93.590	COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS	0	98,632	98,632	98,632	0	0	0	0
03CBCP - COMMUNITY-BASED CHILD ABUSE PREVENTION				0	98,632	98,632	98,632	0	0	0	0
12CWEL - CHILD WELFARE	11	93.645	STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROG	0	353,282	353,282	353,282	0	0	0	0
12CWEL - CHILD WELFARE				0	353,282	353,282	353,282	0	0	0	0
12EVTS - CHAFEE FOSTER CARE INDEPENDENCE	11	93.599	CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM ETV	0	222,076	222,076	213,722	0	0	0	8,354
12EVTS - CHAFEE FOSTER CARE INDEPENDENCE				0	222,076	222,076	213,722	0	0	0	8,354
12FAMP - FAMILY PRESERVATION	11	93.556	PROMOTING SAFE AND STABLE FAMILIES	0	860,094	860,094	860,094	0	0	0	0
12FAMP - FAMILY PRESERVATION				0	860,094	860,094	860,094	0	0	0	0
12INDL - CHAFEE FOSTER CARE INDEPENDENCE	11	93.674	CHAFEE FOSTER CARE INDEPENDENCE PROGRAM	0	1,011,336	1,011,336	739,893	0	0	0	271,442
12INDL - CHAFEE FOSTER CARE INDEPENDENCE				0	1,011,336	1,011,336	739,893	0	0	0	271,442
13CJAG - CHILDREN'S JUSTICE	11	93.643	CHILDREN'S JUSTICE GRANTS TO STATES	0	71,409	71,409	0	0	0	0	71,409
13CJAG - CHILDREN'S JUSTICE				0	71,409	71,409	0	0	0	0	71,409
21ADOP - TITLE IV-E ADOPTION	12	93.659	ADOPTION ASSISTANCE	22,114,432	(6,292,980)	15,821,452	15,821,452	0	0	0	0
21ADOP - TITLE IV-E ADOPTION				22,114,432	(6,292,980)	15,821,452	15,821,452	0	0	0	0
21FOST - TITLE IV-E FOSTER CARE	12	93.658	FOSTER CARE_TITLE IV-E	36,515,224	1,263,762	37,778,986	37,778,986	0	0	0	0
21FOST - TITLE IV-E FOSTER CARE				36,515,224	1,263,762	37,778,986	37,778,986	0	0	0	0
21GAPA - GUARDIANSHIP ASSISTANCE PROGRAM	12	93.090	GUARDIANSHIP ASSISTANCE	0	1,897,626	1,897,626	1,897,626	0	0	0	0
21GAPA - GUARDIANSHIP ASSISTANCE PROGRAM				0	1,897,626	1,897,626	1,897,626	0	0	0	0
22CFPA - CASEY FAMILY	12			0	40,220	40,220	0	0	0	0	40,220



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PROGRAMS											
22CFPA - CASEY FAMILY PROGRAMS				0	40,220	40,220	0	0	0	0	40,220
22CWEL - CHILD WELFARE	12	93.645	STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROG	324,541	(249,259)	75,282	75,282	0	0	0	0
22CWEL - CHILD WELFARE				324,541	(249,259)	75,282	75,282	0	0	0	0
22EVTS - CHAFEE FOSTER CARE INDEPENDENCE	12			207,052	(207,052)	0	0	0	0	0	0
22EVTS - CHAFEE FOSTER CARE INDEPENDENCE				207,052	(207,052)	0	0	0	0	0	0
22FAMP - FAMILY PRESERVATION	12			1,042,869	(1,042,869)	0	0	0	0	0	0
22FAMP - FAMILY PRESERVATION				1,042,869	(1,042,869)	0	0	0	0	0	0
22INDL - CHAFEE FOSTER CARE INDEPENDENCE	12	93.674	CHAFEE FOSTER CARE INDEPENDENCE PROGRAM	1,091,617	(1,021,658)	69,959	69,959	0	0	0	0
22INDL - CHAFEE FOSTER CARE INDEPENDENCE				1,091,617	(1,021,658)	69,959	69,959	0	0	0	0
25ABUS - CHILD ABUSE AND NEGLECT	12	93.669	CHILD ABUSE AND NEGLECT STATE GRANTS	86,381	(58,881)	27,500	27,500	0	0	0	0
25ABUS - CHILD ABUSE AND NEGLECT				86,381	(58,881)	27,500	27,500	0	0	0	0
82INDL - CHAFEE FOSTER CARE INDEPENDENCE	08	93.674	CHAFEE FOSTER CARE INDEPENDENCE PROGRAM	0	0	0	275	0	0	0	(275)
82INDL - CHAFEE FOSTER CARE INDEPENDENCE				0	0	0	275	0	0	0	(275)
Total RL0 - CHILD AND FAMILY SERVICES				61,382,116	(2,982,185)	58,399,931	57,984,155	0	0	0	415,776



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RM0 - DEPARTMENT OF MENTAL HEALTH											
11MHCC - CAPITOL CARES GRANT	11	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	102,553	102,553	3,515	0	0	0	99,038
11MHCC - CAPITOL CARES GRANT				0	102,553	102,553	3,515	0	0	0	99,038
12MHBG - STATE MH BLOCK GRANT FUNDS	11			0	427,826	427,826	427,826	0	0	0	0
12MHBG - STATE MH BLOCK GRANT FUNDS				0	427,826	427,826	427,826	0	0	0	0
21MHCC - CAPITOL CARES GRANT	12	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	499,932	(81,551)	418,381	418,381	0	0	0	0
21MHCC - CAPITOL CARES GRANT				499,932	(81,551)	418,381	418,381	0	0	0	0
21MHPH - PATH GRANT	12	93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELES	300,000	0	300,000	199,979	0	0	0	100,021
21MHPH - PATH GRANT				300,000	0	300,000	199,979	0	0	0	100,021
21MHSC - SYSTEM OF CARE EXPANSION PLANNING TEAM	12	93.104	COMPREHENSIVE COMMUNITY MENTAL HEALTH	0	259,791	259,791	259,791	0	0	0	0
21MHSC - SYSTEM OF CARE EXPANSION PLANNING TEAM				0	259,791	259,791	259,791	0	0	0	0
21MHSD - STATE DATA INFRASTRUCTURE GRANT	12	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	132,941	13,837	146,778	66,718	0	0	0	80,060
21MHSD - STATE DATA INFRASTRUCTURE GRANT				132,941	13,837	146,778	66,718	0	0	0	80,060
22MHBG - STATE MH BLOCK GRANT FUNDS	12	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	772,964	(648,509)	124,455	124,455	0	0	0	0
22MHBG - STATE MH BLOCK GRANT FUNDS				772,964	(648,509)	124,455	124,455	0	0	0	0
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	14.235	SUPPORTIVE HOUSING PROGRAM	184,500	(28,439)	156,061	156,061	0	0	0	0
95MHSP - SHELTER PLUS CARE PROGRAM-HUD				184,500	(28,439)	156,061	156,061	0	0	0	0
999999 - DEFAULT GRANT	00			0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT				0	0	0	0	1,153,949	(914,780)	0	(239,169)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	276,994	0	(276,994)



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DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	OTHER	OTHER REVENUE SOURCE	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN				0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	(1,153,949)	630,286	0	523,663
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	(1,153,949)	630,286	0	523,663
Total RM0 - DEPARTMENT OF MENTAL HEALTH				1,890,337	45,507	1,935,844	1,656,726	0	0	0	279,119



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RS0 - SERVE DC											
ADPDAT - PROGRAM DEV. ASSISTANCE & TRAINING	09	94.009	TRAINING AND TECHNICAL ASSISTANCE	0	0	0	(225)	0	0	0	225
	10	94.009	TRAINING AND TECHNICAL ASSISTANCE	0	0	0	225	0	0	0	(225)
ADPDAT - PROGRAM DEV. ASSISTANCE & TRAINING				0	0	0	0	0	0	0	0
AMERCO - AMERCO	08	94.006	AMERICORPS	0	0	0	182,807	0	0	0	(182,807)
	09	94.006	AMERICORPS	0	0	0	(182,807)	0	0	0	182,807
AMERCO - AMERCO				0	0	0	0	0	0	0	0
Total RS0 - SERVE DC				0	0	0	0	0	0	0	0



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SR0 - DEPART OF INSURANCE,SECURITIES & BANKING											
IB1011 - HEALTH INS. PREMIUM REVIEW GRANT	01	93.511	AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEA	0	885,442	885,442	444,532	0	0	0	440,910
IB1011 - HEALTH INS. PREMIUM REVIEW GRANT				0	885,442	885,442	444,532	0	0	0	440,910
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II	01	93.511	AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEA	0	24,562	24,562	24,562	0	0	0	0
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II				0	24,562	24,562	24,562	0	0	0	0
SSBCI1 - STATE SMALL BUSINESS CREDIT INITIATIVE	12	00.000	MISC FEDERAL PROGRAMS	0	1,217,277	1,217,277	6,913	0	0	0	1,210,364
SSBCI1 - STATE SMALL BUSINESS CREDIT INITIATIVE				0	1,217,277	1,217,277	6,913	0	0	0	1,210,364
Total SR0 - DEPART OF INSURANCE,SECURITIES & BANKING				0	2,127,281	2,127,281	476,007	0	0	0	1,651,274



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TO0 - OFFICE OF CHIEF TECHNOLOGY OFFICER											
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING	10	11.558	STATE BROADBAND DATA AND DEVELOPMENT GRANT PROGRAM	1,143,234	(19,121)	1,124,113	1,124,113	21,879	0	0	(21,879)
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING				1,143,234	(19,121)	1,124,113	1,124,113	21,879	0	0	(21,879)
BETARA - DC-BETA	11	11.557	Broadband Technology Opportunities Program (BTOP)	1,644,434	(446,984)	1,197,450	1,143,839	0	0	0	53,611
BETARA - DC-BETA				1,644,434	(446,984)	1,197,450	1,143,839	0	0	0	53,611
Total TO0 - OFFICE OF CHIEF TECHNOLOGY OFFICER				2,787,668	(466,105)	2,321,563	2,267,952	21,879	0	0	31,732
Grand Total				1,015,449,419	(78,058,245)	937,391,174	868,459,024	999,346	0	(41,756)	67,974,560



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FS0 - OFFICE OF ADMINISTRATIVE HEARINGS											
MEDICD - OAH/DHCF MEDICAID HEARING	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	77,853	77,853	77,853	0	0	0	0
MEDICD - OAH/DHCF MEDICAID HEARING				0	77,853	77,853	77,853	0	0	0	0
Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS				0	77,853	77,853	77,853	0	0	0	0



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
01MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT	10	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(440,368)	0	0	0	440,368
01MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT				0	0	0	(440,368)	0	0	0	440,368
09ARRA - FY10 MEDICAID STIMULUS GRANT	10	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(58,443)	0	0	0	58,443
09ARRA - FY10 MEDICAID STIMULUS GRANT				0	0	0	(58,443)	0	0	0	58,443
11MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT	11	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(1,083,649)	0	0	0	1,083,649
11MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT				0	0	0	(1,083,649)	0	0	0	1,083,649
12MCHP - MEDICAID SCHIP	11	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	10,392,327	3,365,762	13,758,090	13,758,090	0	0	0	0
12MCHP - MEDICAID SCHIP				10,392,327	3,365,762	13,758,090	13,758,090	0	0	0	0
19ARRA - FY 11 MEDICAID STIMULUS GRANT	11	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(8,728)	0	0	0	8,728
19ARRA - FY 11 MEDICAID STIMULUS GRANT				0	0	0	(8,728)	0	0	0	8,728
21MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT	12	93.727	ARRA Beacon Communities HIT	2,908,280	(2,871,344)	36,936	36,936	0	0	0	0
21MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT				2,908,280	(2,871,344)	36,936	36,936	0	0	0	0
21MMAD - MEDICAID ADMIN	12	93.778	MEDICAL ASSISTANCE PROGRAM	36,588,715	1,104	36,589,819	34,934,624	0	0	0	1,655,195
21MMAD - MEDICAID ADMIN				36,588,715	1,104	36,589,819	34,934,624	0	0	0	1,655,195
21MMIA - MEDICAID	12	93.778	MEDICAL	567,419	1,750,423	2,317,842	1,766,906	0	0	0	550,936



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INDIRECT ADMIN			ASSISTANCE PROGRAM								
21MMIA - MEDICAID INDIRECT ADMIN				567,419	1,750,423	2,317,842	1,766,906	0	0	0	550,936
21MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT	12	93.778	MEDICAL ASSISTANCE PROGRAM	1,424,728,833	54,595,402	1,479,324,236	1,477,617,768	0	0	0	1,706,468
21MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT				1,424,728,833	54,595,402	1,479,324,236	1,477,617,768	0	0	0	1,706,468
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRA	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	68,985	68,985	68,985	0	0	0	0
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRA				0	68,985	68,985	68,985	0	0	0	0
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT	09	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(2,454,926)	0	0	0	2,454,926
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT				0	0	0	(2,454,926)	0	0	0	2,454,926
99ARRA - MEDICAID STIMULUS ARRA	09			0	0	0	(315,982)	0	0	0	315,982
99ARRA - MEDICAID STIMULUS ARRA				0	0	0	(315,982)	0	0	0	315,982
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				1,475,185,575	56,910,333	1,532,095,908	1,523,821,213	0	0	0	8,274,696



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JA0 - DEPARTMENT OF HUMAN SERVICES											
21IDCR - INDIRECT COST RECOVERY	12	99.999	MISC.	3,783,926	1,022,818	4,806,744	3,696,479	0	0	0	1,110,265
21IDCR - INDIRECT COST RECOVERY				3,783,926	1,022,818	4,806,744	3,696,479	0	0	0	1,110,265
21JAMA - MEDICAID ADMINISTRATION	12	93.778	MEDICAL ASSISTANCE PROGRAM	10,381,966	16,226	10,398,192	10,398,192	0	0	0	0
21JAMA - MEDICAID ADMINISTRATION				10,381,966	16,226	10,398,192	10,398,192	0	0	0	0
Total JA0 - DEPARTMENT OF HUMAN SERVICES				14,165,892	1,039,044	15,204,936	14,094,671	0	0	0	1,110,265



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<u>JM0 - DEPARTMENT ON DISABILITY SERVICES</u>											
11JAMA - MEDICAID ENTITLEMENT	11	93.778	MEDICAL ASSISTANCE PROGRAM	0	812,780	812,780	812,780	23,420	0	0	(23,420)
11JAMA - MEDICAID ENTITLEMENT				0	812,780	812,780	812,780	23,420	0	0	(23,420)
21JAMA - MEDICAID ENTITLEMENT	12			4,847,200	(760,819)	4,086,381	4,086,381	0	0	0	0
21JAMA - MEDICAID ENTITLEMENT				4,847,200	(760,819)	4,086,381	4,086,381	0	0	0	0
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				4,847,200	51,961	4,899,161	4,899,161	23,420	0	0	(23,420)



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FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
RM0 - DEPARTMENT OF MENTAL HEALTH											
11MDCD - FEDERAL MEDICAID ADMIN CLAIMING	11	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(13,804)	0	0	0	13,804
11MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	(13,804)	0	0	0	13,804
21MDCD - FEDERAL MEDICAID ADMIN CLAIMING	12	93.778	MEDICAL ASSISTANCE PROGRAM	4,916,081	1,100,000	6,016,081	5,836,056	0	0	0	180,025
21MDCD - FEDERAL MEDICAID ADMIN CLAIMING				4,916,081	1,100,000	6,016,081	5,836,056	0	0	0	180,025
Total RM0 - DEPARTMENT OF MENTAL HEALTH				4,916,081	1,100,000	6,016,081	5,822,252	0	0	0	193,829
Grand Total				1,499,114,748	59,179,191	1,558,293,938	1,548,715,149	23,420	0	0	9,555,369



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PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR									
YSA001 - NATIONAL YOUTH SERVICE	12	0	1,850	1,850	1,850	0	0	0	0
YSA001 - NATIONAL YOUTH SERVICE		0	1,850	1,850	1,850	0	0	0	0
Total AA0 - OFFICE OF THE MAYOR		0	1,850	1,850	1,850	0	0	0	0

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PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
BA0 - OFFICE OF THE SECRETARY									
NENDOW - PRESERVATION ASSESSMENT AND PURCHASE	12	0	6,000	6,000	4,684	0	0	0	1,316
NENDOW - PRESERVATION ASSESSMENT AND PURCHASE		0	6,000	6,000	4,684	0	0	0	1,316
Total BA0 - OFFICE OF THE SECRETARY		0	6,000	6,000	4,684	0	0	0	1,316

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BD0 - OFFICE OF MUNICIPAL PLANNING									
ARTPLA - ARTPLACE FUNDING	01	0	250,000	250,000	250,000	0	0	0	0
ARTPLA - ARTPLACE FUNDING		0	250,000	250,000	250,000	0	0	0	0
Total BD0 - OFFICE OF MUNICIPAL PLANNING		0	250,000	250,000	250,000	0	0	0	0

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CB0 - OFFICE OF THE ATTORNEY GENERAL									
CSSD01 - ERASING BORDERS	12	144,407	(43,989)	100,418	100,368	0	0	0	50
CSSD01 - ERASING BORDERS		144,407	(43,989)	100,418	100,368	0	0	0	50
Total CB0 - OFFICE OF THE ATTORNEY GENERAL		144,407	(43,989)	100,418	100,368	0	0	0	50

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
6040VM - MEETING SUPPLIES	99	0	0	0	0	0	1,750	0	(1,750)
6040VM - MEETING SUPPLIES		0	0	0	0	0	1,750	0	(1,750)
6160WC - WORKERS COMPENSATION	99	0	0	0	0	0	(1,750)	0	1,750
6160WC - WORKERS COMPENSATION		0	0	0	0	0	(1,750)	0	1,750
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		0	0	0	0	0	0	0	0

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GAO - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000CPC - CATALYST PROJECT COORDINATOR	12	66,758	0	66,758	0	0	0	0	66,758
000CPC - CATALYST PROJECT COORDINATOR		66,758	0	66,758	0	0	0	0	66,758
000FFC - FIGHT FOR CHILDREN	11	0	23,425	23,425	21,710	0	0	0	1,715
000FFC - FIGHT FOR CHILDREN		0	23,425	23,425	21,710	0	0	0	1,715
000MBG - MELINDA/BILL GATES SCHOLARSHIP FUND	12	106,057	0	106,057	11,162	0	0	0	94,896
000MBG - MELINDA/BILL GATES SCHOLARSHIP FUND		106,057	0	106,057	11,162	0	0	0	94,896
000MCS - MULTICULTURAL COMMUNITY SVC	12	0	8,480	8,480	8,480	0	0	0	0
000MCS - MULTICULTURAL COMMUNITY SVC		0	8,480	8,480	8,480	0	0	0	0
000TMO - DCPS PROJECT MANAGEMENT OFFICE DIRECTOR	10	0	0	0	6,663	0	0	0	(6,663)
	12	68,799	36,173	104,972	78,320	0	0	0	26,652
000TMO - DCPS PROJECT MANAGEMENT OFFICE DIRECTOR		68,799	36,173	104,972	84,983	0	0	0	19,989
000WTU - WTU CONTRACT & PERFORMANCE PAY	11	0	15,019,658	15,019,658	1,018,869	0	0	0	14,000,789
	12	17,000,001	0	17,000,001	15,466,100	0	0	0	1,533,901
000WTU - WTU CONTRACT & PERFORMANCE PAY		17,000,001	15,019,658	32,019,659	16,484,969	0	0	0	15,534,689
000ZAF - HEADSTART	12	0	0	0	(8,095)	0	0	0	8,095
000ZAF - HEADSTART		0	0	0	(8,095)	0	0	0	8,095
000ZDZ - HEADSTART CONSOLIDATED	11	0	0	0	(476)	1,100	0	0	(624)
	12	3,636,074	214,467	3,850,541	3,440,360	0	0	0	410,181
000ZDZ - HEADSTART CONSOLIDATED		3,636,074	214,467	3,850,541	3,439,884	1,100	0	0	409,557
00MARC - ME AND ADMINISTRATOR RATER CALIBRATION	12	0	31,500	31,500	31,500	0	0	0	0
00MARC - ME AND ADMINISTRATOR RATER CALIBRATION		0	31,500	31,500	31,500	0	0	0	0
00NCTE - NATIONAL CENTER FOR TEACHER EFFECTIVENES	10	81,703	(8,252)	73,451	73,451	0	0	0	0
00NCTE - NATIONAL CENTER FOR TEACHER EFFECTIVENES		81,703	(8,252)	73,451	73,451	0	0	0	0
00STEM - STEM INITIATIVES DIRECTOR	12	0	47,772	47,772	0	0	0	0	47,772
00STEM - STEM INITIATIVES DIRECTOR		0	47,772	47,772	0	0	0	0	47,772

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
0DCPEF - DC PUBLIC EDUCATION FUND	12	0	16,000	16,000	2,006	0	0	0	13,994
0DCPEF - DC PUBLIC EDUCATION FUND		0	16,000	16,000	2,006	0	0	0	13,994
AP0OCR - ONLINE CREDIT RECOVERY - ADMIN PREMIUM	12	0	21,080	21,080	0	0	0	0	21,080
AP0OCR - ONLINE CREDIT RECOVERY - ADMIN PREMIUM		0	21,080	21,080	0	0	0	0	21,080
AP0SBP - SUMMER BRIDGE PROGRAM - ADMIN PREMIUM	12	0	10,560	10,560	0	0	0	0	10,560
AP0SBP - SUMMER BRIDGE PROGRAM - ADMIN PREMIUM		0	10,560	10,560	0	0	0	0	10,560
APCHEC - ADMIN PREMIUM - COLUMBIA HEIGHTS EC	12	0	7,344	7,344	0	0	0	0	7,344
APCHEC - ADMIN PREMIUM - COLUMBIA HEIGHTS EC		0	7,344	7,344	0	0	0	0	7,344
APFELP - FAM ENGMT LEARNG PARTNER - ADMIN PREMIUM	11	0	155,720	155,720	28,441	0	0	0	127,279
APFELP - FAM ENGMT LEARNG PARTNER - ADMIN PREMIUM		0	155,720	155,720	28,441	0	0	0	127,279
CARNGE - CARNEGIE PROJECT	12	291,387	12,682	304,069	115,468	0	0	0	188,600
CARNGE - CARNEGIE PROJECT		291,387	12,682	304,069	115,468	0	0	0	188,600
DOSLFE - DIRECTOR OF SCHOOL LVL FAMILY ENGMNT	12	0	26,628	26,628	26,628	0	0	0	0
DOSLFE - DIRECTOR OF SCHOOL LVL FAMILY ENGMNT		0	26,628	26,628	26,628	0	0	0	0
FEPDHV - FAMILY ENGAGEMENT PD HOME VISIT	12	0	46,444	46,444	46,444	0	0	0	0
FEPDHV - FAMILY ENGAGEMENT PD HOME VISIT		0	46,444	46,444	46,444	0	0	0	0
FRAACI - FOOD RESEARCH & ACTION CENTER	12	0	188,000	188,000	117,642	0	0	0	70,358
FRAACI - FOOD RESEARCH & ACTION CENTER		0	188,000	188,000	117,642	0	0	0	70,358
GOOGLE - GOOGLE FOR STEM PROGRAM	12	0	74,521	74,521	74,521	0	0	0	0
GOOGLE - GOOGLE FOR STEM PROGRAM		0	74,521	74,521	74,521	0	0	0	0
INVEST - INVESTMENT FUNDS	05	0	0	0	7,840	0	0	0	(7,840)
INVEST - INVESTMENT FUNDS		0	0	0	7,840	0	0	0	(7,840)
TDPDWG - TEACHER DATA & PROF DEVT WIRLESS GEN	12	0	1,680,450	1,680,450	1,680,450	0	0	0	0
TDPDWG - TEACHER DATA & PROF DEVT WIRLESS GEN		0	1,680,450	1,680,450	1,680,450	0	0	0	0
TIFDC1 - TOGETHER EVERYONE ACHIEVES MORE	12	0	183,000	183,000	183,000	0	0	0	0
TIFDC1 - TOGETHER EVERYONE ACHIEVES MORE		0	183,000	183,000	183,000	0	0	0	0

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Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		21,250,779	17,795,652	39,046,431	22,430,485	1,100	0	0	16,614,845

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GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)									
21PARC - PARCC - SUPPORT FOR GOVERNING STATES	12	0	105,300	105,300	105,300	0	0	0	0
21PARC - PARCC - SUPPORT FOR GOVERNING STATES		0	105,300	105,300	105,300	0	0	0	0
NASBE1 - HIV PREVENTION AND PROGRAM IMPROVEMENT	10	0	0	0	(95)	0	0	0	95
NASBE1 - HIV PREVENTION AND PROGRAM IMPROVEMENT		0	0	0	(95)	0	0	0	95
NASBE2 - HIV PREVENTION AND PROGRAM IMPROVEMENT	12	0	190	190	190	0	0	0	0
NASBE2 - HIV PREVENTION AND PROGRAM IMPROVEMENT		0	190	190	190	0	0	0	0
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		0	105,490	105,490	105,395	0	0	0	95

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<u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u>									
6F7200 - TITLE III	11	13,521	0	13,521	0	0	0	0	13,521
6F7200 - TITLE III		13,521	0	13,521	0	0	0	0	13,521
6P0100 - MERCK AAAS UNDERGRAD	10	14,563	0	14,563	0	0	0	0	14,563
6P0100 - MERCK AAAS UNDERGRAD		14,563	0	14,563	0	0	0	0	14,563
6P1500 - NYSP YOUTH SPORTS PROGRAM	04	0	0	0	(225)	0	0	0	225
6P1500 - NYSP YOUTH SPORTS PROGRAM		0	0	0	(225)	0	0	0	225
6P2900 - SUSTAINABLE AGRICULTURE RESEARCH EXT PRG	11	23,967	0	23,967	0	0	0	0	23,967
6P2900 - SUSTAINABLE AGRICULTURE RESEARCH EXT PRG		23,967	0	23,967	0	0	0	0	23,967
6P3100 - DC LAW SCHOOL FAMILY TIES PROJECT	10	85,456	0	85,456	0	0	0	0	85,456
6P3100 - DC LAW SCHOOL FAMILY TIES PROJECT		85,456	0	85,456	0	0	0	0	85,456
6P3420 - TIDEWATER	11	166,692	0	166,692	0	0	0	0	166,692
6P3420 - TIDEWATER		166,692	0	166,692	0	0	0	0	166,692
6P3800 - MOBILE AERONAUTICS EDUCATION LABORATORY	10	71,901	0	71,901	0	0	0	0	71,901
6P3800 - MOBILE AERONAUTICS EDUCATION LABORATORY		71,901	0	71,901	0	0	0	0	71,901
6P4400 - JOINT AGREEMENT FOR MAADI, EGYPT	09	156,857	0	156,857	0	0	0	0	156,857
6P4400 - JOINT AGREEMENT FOR MAADI, EGYPT		156,857	0	156,857	0	0	0	0	156,857
6P4401 - WAL-MART MINORITY STUDENT SUCCESS	09	61,194	0	61,194	0	0	0	0	61,194
6P4401 - WAL-MART MINORITY STUDENT SUCCESS		61,194	0	61,194	0	0	0	0	61,194
6P4500 - ALLIANCE FOR MINORITY	05	15,860	0	15,860	0	0	0	0	15,860
	11	83,728	0	83,728	0	0	0	0	83,728
6P4500 - ALLIANCE FOR MINORITY		99,588	0	99,588	0	0	0	0	99,588
6P5500 - CENTER FOR EARLY CHILDHOOD PROFESSIONAL	10	98,959	0	98,959	0	0	0	0	98,959
6P5500 - CENTER FOR EARLY CHILDHOOD PROFESSIONAL		98,959	0	98,959	0	0	0	0	98,959
6P6100 - SMALL BUSINESS DEVELOP. CNTR NETWORK	09	125,191	0	125,191	0	0	0	0	125,191

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6P6100 - SMALL BUSINESS DEVELOP. CNTR NETWORK	10	1,000	0	1,000	0	0	0	0	1,000
6P6100 - SMALL BUSINESS DEVELOP. CNTR NETWORK		126,191	0	126,191	0	0	0	0	126,191
6P8500 - CES MID ATLANTIC REGIONAL H2O QUALITY	09	12,279	0	12,279	0	0	0	0	12,279
	10	12,500	0	12,500	0	0	0	0	12,500
6P8500 - CES MID ATLANTIC REGIONAL H2O QUALITY		24,779	0	24,779	0	0	0	0	24,779
6P8800 - MILITARY 4-H PARTNERSHIPS	10	14,002	0	14,002	0	0	0	0	14,002
6P8800 - MILITARY 4-H PARTNERSHIPS		14,002	0	14,002	0	0	0	0	14,002
6P8900 - OPERATION MILITARY KIDS	09	111,683	0	111,683	0	0	0	0	111,683
6P8900 - OPERATION MILITARY KIDS		111,683	0	111,683	0	0	0	0	111,683
6P9200 - SCREENING, TESTING OUTREACH& PREVENTION	10	19,469	0	19,469	0	0	0	0	19,469
6P9200 - SCREENING, TESTING OUTREACH& PREVENTION		19,469	0	19,469	0	0	0	0	19,469
6P9300 - HBCU LIBRRY DIGITILIZATION	07	9,235	0	9,235	0	0	0	0	9,235
6P9300 - HBCU LIBRRY DIGITILIZATION		9,235	0	9,235	0	0	0	0	9,235
6P9500 - CAPITAL HEALTH CAREER PROGRAM	10	285,972	0	285,972	0	0	0	0	285,972
	11	0	0	0	25	0	0	0	(25)
6P9500 - CAPITAL HEALTH CAREER PROGRAM		285,972	0	285,972	25	0	0	0	285,946
6P9A00 - JUMPSTART	10	61,977	0	61,977	0	0	0	0	61,977
6P9A00 - JUMPSTART		61,977	0	61,977	0	0	0	0	61,977
GRANT2 - GRANT TWO	11	961,927	0	961,927	0	0	0	0	961,927
GRANT2 - GRANT TWO		961,927	0	961,927	0	0	0	0	961,927
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		2,407,933	0	2,407,933	(200)	0	0	0	2,408,133

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HA0 - DEPARTMENT OF PARKS AND RECREATION									
10FHGR - FIGHTING HUNGER TOGETHER	10	0	4,993	4,993	4,993	0	0	0	0
10FHGR - FIGHTING HUNGER TOGETHER		0	4,993	4,993	4,993	0	0	0	0
11WSNG - WALMART FOUNDATION SMMR NUTRITION GRANT	11	0	46,043	46,043	14,350	0	0	0	31,693
11WSNG - WALMART FOUNDATION SMMR NUTRITION GRANT		0	46,043	46,043	14,350	0	0	0	31,693
12NRPA - NRPA - SERVING COMMUNITIES GRANT	12	0	22,049	22,049	22,049	0	0	0	0
12NRPA - NRPA - SERVING COMMUNITIES GRANT		0	22,049	22,049	22,049	0	0	0	0
91KAIS - KAISER GRANT AWARD - AQUATICS	09	0	500	500	500	0	0	0	0
91KAIS - KAISER GRANT AWARD - AQUATICS		0	500	500	500	0	0	0	0
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.	04	0	0	0	0	0	76,051	0	(76,051)
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.		0	0	0	0	0	76,051	0	(76,051)
DUMMY1 - DUMMY FOR POSTING MGMT REFORM	00	0	0	0	0	0	(76,051)	0	76,051
DUMMY1 - DUMMY FOR POSTING MGMT REFORM		0	0	0	0	0	(76,051)	0	76,051
Total HA0 - DEPARTMENT OF PARKS AND RECREATION		0	73,585	73,585	41,892	0	0	0	31,693

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HC0 - DEPARTMENT OF HEALTH									
11CRIB - CAREFIRST BLUECROSS BLUESHIELD	11	64,125	(64,125)	0	0	0	0	0	0
11CRIB - CAREFIRST BLUECROSS BLUESHIELD		64,125	(64,125)	0	0	0	0	0	0
11HRPR - HIGH RISK PREGNANCY WARD 8	11	66,345	(42,536)	23,809	23,809	0	0	0	0
11HRPR - HIGH RISK PREGNANCY WARD 8		66,345	(42,536)	23,809	23,809	0	0	0	0
11HTLC - ENHANCED TESTING FOR STD CLINIC	11	0	10,348	10,348	10,348	0	0	0	0
11HTLC - ENHANCED TESTING FOR STD CLINIC		0	10,348	10,348	10,348	0	0	0	0
21CRIB - CAREFIRST BLUECROSS BLUESHIELD	12	11,525	(11,525)	0	0	0	0	0	0
21CRIB - CAREFIRST BLUECROSS BLUESHIELD		11,525	(11,525)	0	0	0	0	0	0
21HRPR - HIGH RISK PREGNANCY WARD 8	12	72,305	(72,305)	0	0	0	0	0	0
21HRPR - HIGH RISK PREGNANCY WARD 8		72,305	(72,305)	0	0	0	0	0	0
22HSBN - STATE BOARD OF NURSING STUDY	12	0	48,788	48,788	48,788	0	0	0	0
22HSBN - STATE BOARD OF NURSING STUDY		0	48,788	48,788	48,788	0	0	0	0
Total HC0 - DEPARTMENT OF HEALTH		214,300	(131,355)	82,945	82,945	0	0	0	0

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JA0 - DEPARTMENT OF HUMAN SERVICES									
01EBPF - ERASING BORDERS	10	0	20,358	20,358	20,358	0	0	0	0
01EBPF - ERASING BORDERS		0	20,358	20,358	20,358	0	0	0	0
Total JA0 - DEPARTMENT OF HUMAN SERVICES		0	20,358	20,358	20,358	0	0	0	0

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Fiscal Year 2012 Financial Status Report
As of September 30, 2012

PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT</u>									
10EVLI - LOW IMPACT RETROFIT CAMPAIGN	10	150,000	(36,349)	113,651	113,651	0	0	0	0
10EVLI - LOW IMPACT RETROFIT CAMPAIGN		150,000	(36,349)	113,651	113,651	0	0	0	0
Total KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT		150,000	(36,349)	113,651	113,651	0	0	0	0

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RL0 - CHILD AND FAMILY SERVICES									
11CFPA - CASEY FAMILY PROGRAMS	11	0	94,214	94,214	0	0	0	0	94,214
11CFPA - CASEY FAMILY PROGRAMS		0	94,214	94,214	0	0	0	0	94,214
Total RL0 - CHILD AND FAMILY SERVICES		0	94,214	94,214	0	0	0	0	94,214

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RM0 - DEPARTMENT OF MENTAL HEALTH									
01MHTT - TRANSFORMATION TRF INITIATIVE - NASMHPD	10	0	48,185	48,185	48,185	0	0	0	0
01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD		0	48,185	48,185	48,185	0	0	0	0
21MHOI - OLMSTEAD INITIATIVE	12	0	20,000	20,000	3,600	0	0	0	16,400
21MHOI - OLMSTEAD INITIATIVE		0	20,000	20,000	3,600	0	0	0	16,400
21WMAT - WASHINGTON METRO AREA TRANSIT AUTHORITY	12	0	150,000	150,000	0	0	0	0	150,000
21WMAT - WASHINGTON METRO AREA TRANSIT AUTHORITY		0	150,000	150,000	0	0	0	0	150,000
69SERU - ROSS UNIV SCHOOL OF MEDICINE	12	117,243	(25,745)	91,498	91,498	0	0	0	0
69SERU - ROSS UNIV SCHOOL OF MEDICINE		117,243	(25,745)	91,498	91,498	0	0	0	0
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE	09	0	6,281	6,281	6,281	0	0	0	0
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE		0	6,281	6,281	6,281	0	0	0	0
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	(244,799)	0	(616,417)
999999 - DEFAULT GRANT		0	0	0	0	861,217	(244,799)	0	(616,417)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	5,880	0	(5,880)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	5,880	0	(5,880)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	238,920	0	622,297
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	238,920	0	622,297
Total RM0 - DEPARTMENT OF MENTAL HEALTH		117,243	198,721	315,964	149,564	0	0	0	166,400

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<u>SR0 - DEPART OF INSURANCE,SECURITIES & BANKING</u>									
OAGMS - OAG AND MORGAN STANLEY SETTLEMENT	11	0	153,569	153,569	153,569	0	0	0	0
OAGMS - OAG AND MORGAN STANLEY SETTLEMENT		0	153,569	153,569	153,569	0	0	0	0
Total SR0 - DEPART OF INSURANCE,SECURITIES & BANKING		0	153,569	153,569	153,569	0	0	0	0

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UC0 - OFFICE OF UNIFIED COMMUNICATIONS									
REBA6P - NEXTEL 800 MHZ REBANDING GRANT	06	1,279,687	(970,590)	309,097	0	0	0	0	309,097
REBA6P - NEXTEL 800 MHZ REBANDING GRANT		1,279,687	(970,590)	309,097	0	0	0	0	309,097
Total UC0 - OFFICE OF UNIFIED COMMUNICATIONS		1,279,687	(970,590)	309,097	0	0	0	0	309,097
Grand Total		25,564,349	17,517,157	43,081,506	23,454,562	1,100	0	0	19,625,844

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