

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Washington Convention and Sports Authority Name	ESO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>WASH CONVENTION CENTER</b>	<b>1000</b>										
WASH CONVENTION CENTER	1100	0	91,974	98,079	6,105	0	98,079	98,079	0	0	0
<b>Subtotal: WASH CONVENTION CENTER</b>		<b>0</b>	<b>91,974</b>	<b>98,079</b>	<b>6,105</b>	<b>0</b>	<b>98,079</b>	<b>98,079</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Washington Convention and Sports Authority</b>		<b>0</b>	<b>91,974</b>	<b>98,079</b>	<b>6,105</b>	<b>0</b>	<b>98,079</b>	<b>98,079</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**ESO Washington Convention and Sports Authority**

**1000 Wash Convention Center**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	11,362	13,231	1,869	0	0	0	0	0	0	0	0	0	0	0	0	0	11,362	13,231	1,869
0012	0	1,097	1,047	-51	0	0	0	0	0	0	0	0	0	0	0	0	0	1,097	1,047	-51
0014	0	3,297	3,675	378	0	0	0	0	0	0	0	0	0	0	0	0	0	3,297	3,675	378
0015	0	395	577	182	0	0	0	0	0	0	0	0	0	0	0	0	0	395	577	182
<b>Subtotal: PS</b>	0	16,151	18,529	2,378	0	0	0	0	0	0	0	0	0	0	0	0	0	16,151	18,529	2,378
0020	0	549	583	33	0	0	0	0	0	0	0	0	0	0	0	0	0	549	583	33
0030	0	5,962	7,262	1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	5,962	7,262	1,300
0031	0	106	125	19	0	0	0	0	0	0	0	0	0	0	0	0	0	106	125	19
0041	0	12,499	13,104	606	0	0	0	0	0	0	0	0	0	0	0	0	0	12,499	13,104	606
0050	0	12,549	17,191	4,642	0	0	0	0	0	0	0	0	0	0	0	0	0	12,549	17,191	4,642
0060	0	7,864	4,948	-2,916	0	0	0	0	0	0	0	0	0	0	0	0	0	7,864	4,948	-2,916
0070	0	320	362	42	0	0	0	0	0	0	0	0	0	0	0	0	0	320	362	42
0080	0	35,974	35,975	1	0	0	0	0	0	0	0	0	0	0	0	0	0	35,974	35,975	1
<b>Subtotal: NPS</b>	0	75,823	79,550	3,727	0	0	0	0	0	0	0	0	0	0	0	0	0	75,823	79,550	3,727
<b>Total 1000</b>	0	91,974	98,079	6,105	0	0	0	0	0	0	0	0	0	0	0	0	0	91,974	98,079	6,105
<b>Total budget</b>	0	91,974	98,079	6,105	0	0	0	0	0	0	0	0	0	0	0	0	0	91,974	98,079	6,105

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**ES0 Washington Convention and Sports Authority**

**1000 Wash Convention Center**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	0	0	0	0	0	0	0	11,362	13,231	1,869	0	11,362	13,231	1,869
0012	0	0	0	0	0	0	0	0	0	1,097	1,047	-51	0	1,097	1,047	-51
0014	0	0	0	0	0	0	0	0	0	3,297	3,675	378	0	3,297	3,675	378
0015	0	0	0	0	0	0	0	0	0	395	577	182	0	395	577	182
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	16,151	18,529	2,378	0	16,151	18,529	2,378
0020	0	0	0	0	0	0	0	0	0	549	583	33	0	549	583	33
0030	0	0	0	0	0	0	0	0	0	5,962	7,262	1,300	0	5,962	7,262	1,300
0031	0	0	0	0	0	0	0	0	0	106	125	19	0	106	125	19
0041	0	0	0	0	0	0	0	0	0	12,499	13,104	606	0	12,499	13,104	606
0050	0	0	0	0	0	0	0	0	0	12,549	17,191	4,642	0	12,549	17,191	4,642
0060	0	0	0	0	0	0	0	0	0	7,864	4,948	-2,916	0	7,864	4,948	-2,916
0070	0	0	0	0	0	0	0	0	0	320	362	42	0	320	362	42
0080	0	0	0	0	0	0	0	0	0	35,974	35,975	1	0	35,974	35,975	1
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	75,823	79,550	3,727	0	75,823	79,550	3,727
<b>Total 1000</b>	0	0	0	0	0	0	0	0	0	91,974	98,079	6,105	0	91,974	98,079	6,105
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	91,974	98,079	6,105	0	91,974	98,079	6,105

**FY 2011 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**ES0 Washington Convention and Sports Authority**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	11,362	13,231	1,869	0	0	0	0	0	0	0	0	0	0	0	0	0	11,362	13,231	1,869
0012	0	1,097	1,047	-51	0	0	0	0	0	0	0	0	0	0	0	0	0	1,097	1,047	-51
0014	0	3,297	3,675	378	0	0	0	0	0	0	0	0	0	0	0	0	0	3,297	3,675	378
0015	0	395	577	182	0	0	0	0	0	0	0	0	0	0	0	0	0	395	577	182
<b>Subtotal: PS</b>	<b>0</b>	<b>16,151</b>	<b>18,529</b>	<b>2,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,151</b>	<b>18,529</b>	<b>2,378</b>
0020	0	549	583	33	0	0	0	0	0	0	0	0	0	0	0	0	0	549	583	33
0030	0	5,962	7,262	1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	5,962	7,262	1,300
0031	0	106	125	19	0	0	0	0	0	0	0	0	0	0	0	0	0	106	125	19
0041	0	12,499	13,104	606	0	0	0	0	0	0	0	0	0	0	0	0	0	12,499	13,104	606
0050	0	12,549	17,191	4,642	0	0	0	0	0	0	0	0	0	0	0	0	0	12,549	17,191	4,642
0060	0	7,864	4,948	-2,916	0	0	0	0	0	0	0	0	0	0	0	0	0	7,864	4,948	-2,916
0070	0	320	362	42	0	0	0	0	0	0	0	0	0	0	0	0	0	320	362	42
0080	0	35,974	35,975	1	0	0	0	0	0	0	0	0	0	0	0	0	0	35,974	35,975	1
<b>Subtotal: NPS</b>	<b>0</b>	<b>75,823</b>	<b>79,550</b>	<b>3,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,823</b>	<b>79,550</b>	<b>3,727</b>
<b>Total budget</b>	<b>0</b>	<b>91,974</b>	<b>98,079</b>	<b>6,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,974</b>	<b>98,079</b>	<b>6,105</b>

**Full Time Employees (FTEs)**

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**ES0 Washington Convention and Sports Authority**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	0	0	0	0	0	0	0	11,362	13,231	1,869	0	11,362	13,231	1,869
0012	0	0	0	0	0	0	0	0	0	1,097	1,047	-51	0	1,097	1,047	-51
0014	0	0	0	0	0	0	0	0	0	3,297	3,675	378	0	3,297	3,675	378
0015	0	0	0	0	0	0	0	0	0	395	577	182	0	395	577	182
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,151</b>	<b>18,529</b>	<b>2,378</b>	<b>0</b>	<b>16,151</b>	<b>18,529</b>	<b>2,378</b>
0020	0	0	0	0	0	0	0	0	0	549	583	33	0	549	583	33
0030	0	0	0	0	0	0	0	0	0	5,962	7,262	1,300	0	5,962	7,262	1,300
0031	0	0	0	0	0	0	0	0	0	106	125	19	0	106	125	19
0041	0	0	0	0	0	0	0	0	0	12,499	13,104	606	0	12,499	13,104	606
0050	0	0	0	0	0	0	0	0	0	12,549	17,191	4,642	0	12,549	17,191	4,642
0060	0	0	0	0	0	0	0	0	0	7,864	4,948	-2,916	0	7,864	4,948	-2,916
0070	0	0	0	0	0	0	0	0	0	320	362	42	0	320	362	42
0080	0	0	0	0	0	0	0	0	0	35,974	35,975	1	0	35,974	35,975	1
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,823</b>	<b>79,550</b>	<b>3,727</b>	<b>0</b>	<b>75,823</b>	<b>79,550</b>	<b>3,727</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,974</b>	<b>98,079</b>	<b>6,105</b>	<b>0</b>	<b>91,974</b>	<b>98,079</b>	<b>6,105</b>

**Full Time Employees (FTEs)**

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**ES0 Washington Convention and Sports Authority**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Special Purpose Revenue Funds</b>				
	0600	OPERATING & NON-OPERATING INCOME	\$98,079	0.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$98,079</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$98,079</b>	<b>0.00</b>
<b>Total: Washington Convention and Sports Authority</b>			<b>\$98,079</b>	<b>0.00</b>