

1st Quarter FY 2015 Planned Capital Spending Compared to Actual Spending, by Agency and Project

Committee	Owner Agency	Project No	Name	(YTD) Approved Spending Plan	(YTD) Actual Expenditures, Obligations & Commitments	Variance	Percent Variance	1= Reportable Variance
Business, Consumer and Regulatory Affairs								
	CR0-DEPT. OF CONSUMER AND REGULATORY AFFAIRS							
Business, Consumer and Regulatory Affairs	CR0	EB301C	VACANT PROPERTY INSPECTION AND ABATEMENT	202,498	0	202,498	100.0%	
Business, Consumer and Regulatory Affairs	CR0	ISM07C	IT SYSTEMS MODERNIZATION	2,544,440	279,818	2,264,622	89.0%	
Committee of the Whole								
	BD0-OFFICE OF MUNICIPAL PLANNING							
Committee of the Whole	BD0	PLN37C	DISTRICT PUBLIC PLANS & STUDIES	1,000,000	(4,648)	1,004,648	100.5%	
	BJ0-OFFICE OF ZONING							
Committee of the Whole	BJ0	JM102C	ZONING INFORMATION TECHNOLOGY SYSTEMS	199,418	0	199,418	100.0%	
	EB0-DEPUTY MAYOR FOR PLANNING AND ECON DEV							
Committee of the Whole	EB0	AMS11C	MCMILLAN SITE REDEVELOPMENT	2,000,000	0	2,000,000	100.0%	
Committee of the Whole	EB0	ASC13C	SKYLAND SHOPPING CENTER	2,000,000	0	2,000,000	100.0%	
Committee of the Whole	EB0	AWR01C	SAINT ELIZABETHS E CAMPUS INFRASTRUCTURE	10,000,000	294,009	9,705,991	97.1%	
Committee of the Whole	EB0	AWT01C	WALTER REED REDEVELOPMENT	1,000,000	0	1,000,000	100.0%	
Committee of the Whole	EB0	EB001C	TEMPLE COURTS / NW1 REDEVELOPMENT	1,000,000	31,935	968,065	96.8%	
Committee of the Whole	EB0	EB409C	WASA NEW FACILITY	2,000,000	0	2,000,000	100.0%	
Committee of the Whole	EB0	EDP01C	ECONOMIC DEVELOPMENT POOL	428,023	0	428,023	100.0%	
	ELC-EQUIPMENT LEASE - CAPITAL							
Committee of the Whole	FB0	20630C	FIRE APPARATUS	4,098,786	4,098,786	0	0	
Committee of the Whole	TO0	EQ101C	CREDENTIALING AND WIRELESS COMMUNICATION	1,071,449	44,579	1,026,870	95.8%	
Committee of the Whole	TO0	EQ102C	DCNET FIBER CONSTRUCTION - ML	735,485	(220,077)	955,562	129.9%	
Committee of the Whole	TO0	N1603C	CITYWIDE NETWORK INFRASTRUCTURE UPGRADE	4,084,181	90,537	3,993,644	97.8%	
Committee of the Whole	TO0	N1604C	DC GIS MASTER LEASE	1,604,712	54,533	1,550,179	96.6%	
Committee of the Whole	TO0	N3701C	HUMAN RESOURCES SYSTEM	3,562,430	0	3,562,430	100.0%	
Committee of the Whole	TO0	N3801C	PROCUREMENT SYSTEM (ML)	83,035	0	83,035	100.0%	
Committee of the Whole	TO0	N6001C	TRANSPORTATION INFRASTRUCTURE MODERNIZAT	1,019,768	(14,440)	1,034,208	101.4%	
Committee of the Whole	UC0	EQ2UCC	CITY-WIDE WIRELESS COMMUNICATION	163,416	(440,210)	603,626	369.4%	
	GF0-UNIVERSITY OF THE DISTRICT OF COLUMBIA							
Committee of the Whole	GF0	UG706C	RENOVATION OF UNIVERSITY FACILITIES	22,604,624	0	22,604,624	100.0%	
	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER							
Committee of the Whole	FL0	N7001C	INFRASTRUCTURE SYSTEM UPGRADE - DOC	2,548,389	57,844	2,490,545	97.7%	
Committee of the Whole	GA0	N5006C	WEBSITE DEVELOPMENT AND ENHANCEMENTS	2,610	0	2,610	100.0%	
Committee of the Whole	GA0	N5009C	BUILDING ACCESS SOLUTION	24,310	0	24,310	100.0%	
Committee of the Whole	GA0	N8001C	DCPS IT INFRASTRUCTURE UPGRADE	250,546	33,250	217,296	86.7%	
Committee of the Whole	GA0	N8005C	DCPS IT INFRASTRUCTURE UPGRADE	6,551,005	56,720	6,494,285	99.1%	
Committee of the Whole	KG0	K2015C	INSPECTIONS, COMPLIANCE AND ENFORCEMENT	1,500,000	18,249	1,481,751	98.8%	
Committee of the Whole	TO0	EQ103C	CREDENTIALING AND WIRELESS-GO BOND	500,000	(130,284)	630,284	126.1%	
Committee of the Whole	TO0	EQ104C	IDENTITY AND ACCESS MANAGEMENT SYSTEM	52,543	14,807	37,736	71.8%	
Committee of the Whole	TO0	N1601B	DCWAN	493,007	(7,520)	500,527	101.5%	
Committee of the Whole	TO0	N1607B	FIX D.C. TELEPHONE	500	0	500	100.0%	
Committee of the Whole	TO0	N1704C	IT INFRASTRUCTURE IMPLEMENTATION	8,847	0	8,847	100.0%	
Committee of the Whole	TO0	N1715C	CYBER SECURITY MODERNIZATION	1,724,862	13,396	1,711,466	99.2%	
Committee of the Whole	TO0	N2503C	DATA CENTER RELOCATION-GO BOND	2,511,057	37,144	2,473,913	98.5%	

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Committee of the Whole	TO0	N2504C	SERVER CONSOLIDATION - GO BOND	537,344	0	537,344	100.0%	
Committee of the Whole	TO0	N3102C	DC STAT	2,500,000	3,258	2,496,742	99.9%	
Committee of the Whole	TO0	N3699C	POOL FOR SMP PROJECTS	2,387,677	229,413	2,158,264	90.4%	
Committee of the Whole	TO0	N3802C	PROCUREMENT SYSTEM -GO BOND	1,000,000	562,883	437,117	43.7%	
Committee of the Whole	TO0	N6002C	TRANSPORTATION INFRASTRUCTURE MODERNIZAT	3,159,688	0	3,159,688	100.0%	
Committee of the Whole	TO0	ZA143C	DC GIS CAPITAL INVESTMENT	1,603,023	44,500	1,558,523	97.2%	
Committee of the Whole	TO0	ZB141C	ENTERPRISE RESOURCE PLANNING	2,504,841	0	2,504,841	100.0%	
Committee of the Whole	TO0	ZB201C	ENTERPRISE INTEGRATION PROJECTS	98,659	0	98,659	100.0%	
Education								
CE0-DC PUBLIC LIBRARY								
Education	CE0	CPL38C	CLEVELAND PARK LIBRARY	11,323	11,323	0	0	
Education	CE0	LB310C	GENERAL IMPROVEMENT- LIBRARIES	220,823	220,823	(0)	(0.0%)	
Education	CE0	LB337C	MT PLEASANT LIBRARY	1,215	1,214	1	0.1%	
Education	CE0	MCL03C	MARTIN LUTHER KING JR. MEMORIAL CENTRAL	97,811	97,811	0	0.0%	
Education	CE0	PAL37C	PALISADES LIBRARY	14,027	14,027	0	0.0%	
Education	CE0	WOD37C	WOODRIDGE LIBRARY	23,612	23,612	(0)	(0.0%)	
GA0-DISTRICT OF COLUMBIA PUBLIC SCHOOLS								
Education	GA0	T2242C	ENTERPRISE RESOURCE PLANNING	125,423	125,423	(0)	(0.0%)	
GD0-STATE SUPERINTENDENT OF EDUCATION (OSSE)								
Education	GD0	SIS01C	SINGLE STATE-WIDE STUDENT INFORMATION SY	47,292	47,292	(0)	(0.0%)	
GO0-SPECIAL EDUCATION TRANSPORTATION								
Education	GO0	BU0B0C	VEHICLE REPLACEMENT	706,993	706,993	(0)	(0.0%)	
Finance and Revenue								
AT0-OFFICE OF THE CHIEF FINANCIAL OFFICER								
Finance and Revenue	AT0	CSP08C	INTEGRATED TAX SYSTEM MODERNIZATION	6,793,844	6,793,844	0	0.0%	
KE0-MASS TRANSIT SUBSIDIES								
Finance and Revenue	KE0	SA311C	WMATA FUND - PRIIA	50,688,495	20,184,052	30,504,443	60.2%	
Finance and Revenue	KE0	SA501C	WMATA CIP CONTRIBUTION	65,526,000	27,036,421	38,489,579	58.7%	
Finance and Revenue	KE0	SA502C	WMATA MOMENTUM	25,000,000	18,749,765	6,250,235	25.0%	
Finance and Revenue	KE0	TOP02C	PROJECT DEVELOPMENT	1,099,000	549,500	549,500	50.0%	
Health and Human Services								
HC0-DEPARTMENT OF HEALTH								
Health and Human Services	HC0	TC1THC	COMPREHENSIVE HEALTH ASSESSMENTS	1,087,995	1,087,995	0	0.0%	
Health and Human Services	HC0	TC2THC	PRIMARY CARE CAPITAL ENHANCEMENT	4,544	0	4,544	100.0%	
HT0-DEPARTMENT OF HEALTH CARE FINANCE								
Health and Human Services	HT0	MPM05C	MEDICAID DATA WAREHOUSE- GO BOND	139,183	139,183	0	0.0%	
JA0-DEPARTMENT OF HUMAN SERVICES								
Health and Human Services	JA0	CMMSGSC	CASE MANAGEMENT SERVICES- FEDERAL	4,418,195	3,797,443	620,752	14.0%	
Health and Human Services	JA0	CMSS1C	CASE MANAGEMENT SYSTEM - GO BOND	5,500,000	1,139,370	4,360,630	79.3%	
RM0-DEPARTMENT OF BEHAVIORAL HEALTH								
Health and Human Services	RM0	HX501C	NEW MENTAL HEALTH HOSPITAL	804,498	11,843	792,655	98.5%	
Health and Human Services	RM0	XA655C	AVATAR UPGRADE	211,863	27,496	184,367	87.0%	
Health and Human Services	RM0	XA854C	INTEGRATED CARE APPLICATIONS MGMT (ICAM)	336,960	72,456	264,504	78.5%	

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Housing and Community Development								
	DB0-DEPT. OF HOUSING AND COMM. DEVELOPMENT							
Housing and Community Development	DB0	04002C	PROPERTY ACQUISITION & DISPOSITION	261,246	0	261,246	100.0%	
Judiciary								
	FA0-METROPOLITAN POLICE DEPARTMENT							
Judiciary	FA0	PEQ22C	SPECIALIZED VEHICLES - MPD	3,943,666	0	3,943,666	100.0%	
Judiciary	FA0	PLT10C	CRIME FIGHTING TECHNOLOGY	250,000	0	250,000	100.0%	
	FB0-FIRE AND EMERGENCY MEDICAL SERVICES							
Judiciary	FB0	20600C	FIRE APPARATUS	2,000,000	377,646	1,622,354	81.1%	
Judiciary	FB0	JHG14C	JOHN H. GLENN. JR. FIREBOAT	980,000	0	980,000	100.0%	
	JZ0-DEPARTMENT OF YOUTH REHABILITATION SVCS							
Judiciary	JZ0	SH632C	REPLACEMENT OF YES! TO FAMCARE	14,283	0	14,283	100.0%	
	UC0-OFFICE OF UNIFIED COMMUNICATIONS							
Judiciary	UC0	UC201C	PUBLIC SAFETY RADIO SYSTEM UPGRADE	139,999	0	139,999	100.0%	
Judiciary	UC0	UC2TDC	IT AND COMMUNICATIONS UPGRADES	4,075,746	3,676,356	399,390	9.8%	
Transportation and the Environment								
	AM0-DEPARTMENT OF GENERAL SERVICES							
Transportation and the Environment	AM0	AA338C	CONSOLIDATED LABORATORY FACILITY	484,881	0	484,881	100.0%	
Transportation and the Environment	AM0	BC101C	FACILITY CONDITION ASSESSMENT	1,541,819	0	1,541,819	100.0%	
Transportation and the Environment	AM0	N1403C	ONE JUDICIARY SQUARE	457,865	0	457,865	100.0%	
Transportation and the Environment	AM0	PL101C	SHELTER AND TRANSITIONAL HOUSING POOL	4,649,623	327,227	4,322,396	93.0%	
Transportation and the Environment	AM0	PL103C	HAZARDOUS MATERIAL ABATEMENT POOL	1,504,413	4,192	1,500,221	99.7%	
Transportation and the Environment	AM0	PL104C	ADA COMPLIANCE POOL	3,707,931	0	3,707,931	100.0%	
Transportation and the Environment	AM0	PL107C	MISCELLANEOUS BUILDINGS POOL	1,626,245	2,000	1,624,245	99.9%	
Transportation and the Environment	AM0	PL108C	BIG 4 BUILDINGS POOL	42,476	0	42,476	100.0%	
Transportation and the Environment	AM0	PL401C	CITY-WIDE PHYSICAL ACCESS CONTROL SYSTEM	2,658,740	305,240	2,353,500	88.5%	
Transportation and the Environment	AM0	PL402C	ENHANCEMENT COMMUNICATIONS INFRASTRUCTUR	3,937,912	1,634	3,936,278	100.0%	
Transportation and the Environment	AM0	PL601C	HVAC REPAIR RENOVATION POOL	716,389	9,303	707,086	98.7%	
Transportation and the Environment	AM0	PL901C	ENERGY RETROFITTING OF DISTRICT BUILDING	5,903,763	129,539	5,774,224	97.8%	
Transportation and the Environment	AM0	PL902C	CRITICAL SYSTEM REPLACEMENT	2,836,175	801,443	2,034,732	71.7%	
Transportation and the Environment	AM0	PUT14C	PROPERTY TRACKING SYSTEM	426,139	0	426,139	100.0%	
Transportation and the Environment	BA0	AB102C	ARCHIVES	2,956,592	0	2,956,592	100.0%	
Transportation and the Environment	BY0	EA337C	WASHINGTON CENTER FOR AGING SERVICES REN	740,238	0	740,238	100.0%	
Transportation and the Environment	EB0	EB404C	LINCOLN THEATER	2,262,952	0	2,262,952	100.0%	
Transportation and the Environment	EB0	EBK01C	ST. ELIZABETH CHAPEL RENOVATION	4,155,500	68,148	4,087,352	98.4%	
Transportation and the Environment	EB0	EBK02C	STRAND THEATRE RENOVATION	842,096	0	842,096	100.0%	
Transportation and the Environment	FA0	CTV10C	TACTICAL VILLAGE TRAINING FACILITY	47,711	0	47,711	100.0%	
Transportation and the Environment	FA0	PDR01C	6TH DISTRICT RELOCATION	10,366,592	765,355	9,601,237	92.6%	
Transportation and the Environment	FA0	PL110C	MPD SCHEDULED CAPITAL IMPROVEMENTS	4,743,304	575,458	4,167,846	87.9%	
Transportation and the Environment	FB0	LB737C	ENGINE COMPANY 16 RENOVATION	3,976,713	0	3,976,713	100.0%	
Transportation and the Environment	FB0	LC437C	ENGINE 22 FIREHOUSE REPLACEMENT	6,085,355	0	6,085,355	100.0%	
Transportation and the Environment	FB0	LD137C	E-28 COMPLETE MODERNIZATION/RENOVATION	350,705	1,675	349,030	99.5%	
Transportation and the Environment	FB0	LD237C	E-29 COMPLETE RENOVATION/MODERNIZATION	90,027	16,985	73,042	81.1%	

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Transportation and the Environment	FB0	LD839C	EVOC COURSE	604,600	267,132	337,468	55.8%	
Transportation and the Environment	FB0	LE537C	ENGINE 14 MAJOR RENOVATION	3,139,297	(74,309)	3,213,606	102.4%	
Transportation and the Environment	FB0	LF239C	FEMS SCHEDULED CAPITAL IMPROVEMENTS	4,719,463	526,535	4,192,928	88.8%	
Transportation and the Environment	FL0	CR002C	RENOVATION OF CELL DOORS AND MOTORS	771,938	(8,650)	780,588	101.1%	
Transportation and the Environment	FL0	CR003C	UPGRADE FIRE ALARM AND SPRINKLER SYSTEM	168,243	6,493	161,750	96.1%	
Transportation and the Environment	FL0	CR007C	INMATE PROCESSING CENTER	2,926,104	798,680	2,127,424	72.7%	
Transportation and the Environment	FL0	CR102C	PLUMBING UPGRADES IN HOUSING AREA	56,038	(14,719)	70,757	126.3%	
Transportation and the Environment	FL0	CR103C	INSTALLATION OF HOTWATER SYSTEM	1,743	0	1,743	100.0%	
Transportation and the Environment	FL0	CR104C	HVAC REPLACEMENT - DOC	3,031,748	180,574	2,851,174	94.0%	
Transportation and the Environment	FL0	FL4FLC	SUICIDE RISK MITIGATION	421,800	0	421,800	100.0%	
Transportation and the Environment	FL0	MA203C	EXTERIOR STRUCTURAL FINISHING	493,057	(3,000)	496,057	100.6%	
Transportation and the Environment	FL0	MA218C	INMATE SHOWER RENOVATIONS	4,026	4,026	0	0.0%	
Transportation and the Environment	FL0	MA220C	EMERGENCY POWER SYSTEM UPGRADES	45,841	5,890	39,951	87.2%	
Transportation and the Environment	FL0	MA223C	STAFF AND VISITORS ENTRANCE RECONFIGURAT	15,806	15,801	5	0.0%	
Transportation and the Environment	FL0	MA515C	STEAM SUPPLY AND RETURN SYSTEM	54,738	(8,650)	63,388	115.8%	
Transportation and the Environment	GA0	BRK37C	BROOKLAND MS MODERNIZATION	20,369,416	1,030,580	19,338,836	94.9%	
Transportation and the Environment	GA0	GAHHSC	HEALTHY SCHOOL YARDS	315,905	118,775	197,130	62.4%	
Transportation and the Environment	GA0	GI010C	SPECIAL EDUCATION CLASSROOMS	4,275,613	0	4,275,613	100.0%	
Transportation and the Environment	GA0	GI520C	GENERAL SMALL CAPITAL PROJECTS	49,217	780	48,437	98.4%	
Transportation and the Environment	GA0	GI552C	ROSE/RENO SCHOOL SMALL CAP PROJECT	9,087,354	4,972	9,082,382	99.9%	
Transportation and the Environment	GA0	GI5NWC	IT NETWORK UPGRADES -SCHOOLS	73,701	16,179	57,522	78.0%	
Transportation and the Environment	GA0	GM101C	ROOF REPAIRS - DCPS	3,940,143	0	3,940,143	100.0%	
Transportation and the Environment	GA0	GM102C	BOILER REPAIRS - DCPS	8,078,525	0	8,078,525	100.0%	
Transportation and the Environment	GA0	GM120C	GENERAL MISCELLANEOUS REPAIRS - DCPS	5,050,635	17,381	5,033,254	99.7%	
Transportation and the Environment	GA0	GM121C	MAJOR REPAIRS/MAINTENANCE - DCPS	10,836,478	126,420	10,710,058	98.8%	
Transportation and the Environment	GA0	GM303C	ADA COMPLIANCE - DCPS	3,300,742	(84,791)	3,385,533	102.6%	
Transportation and the Environment	GA0	GM304C	LIFE SAFETY - DCPS	2,942,150	2,110	2,940,040	99.9%	
Transportation and the Environment	GA0	GM308C	PROJECT MANAGEMENT/PROF. FEES - DCPS	1,436,755	37,878	1,398,877	97.4%	
Transportation and the Environment	GA0	GM311C	HIGH SCHOOL LABOR - PROGRAM MANAGEMENT	11,138,617	(91,257)	11,229,874	100.8%	
Transportation and the Environment	GA0	GM312C	ES/MS MODERNIZATION CAPITAL LABOR - PROG	8,153,793	286,668	7,867,125	96.5%	
Transportation and the Environment	GA0	GM313C	STABILIZATION CAPITAL LABOR - PROGRAM MG	855,227	158,769	696,458	81.4%	
Transportation and the Environment	GA0	GM314C	SELECTIVE ADDITIONS/NEW CONSTRUCTION LAB	1,649,683	(0)	1,649,683	100.0%	
Transportation and the Environment	GA0	MH137C	DUNBAR SHS MODERNIZATION	8,994,471	369,970	8,624,501	95.9%	
Transportation and the Environment	GA0	MJ137C	JANNEY ES MODERNIZATION/RENOVATION PROJE	117,122	0	117,122	100.0%	
Transportation and the Environment	GA0	MJ138C	JANNEY ES MODERNIZATION	688,881	342,456	346,425	50.3%	
Transportation and the Environment	GA0	NA637C	BALLOU SHS	58,781,751	6,717,622	52,064,129	88.6%	
Transportation and the Environment	GA0	ND437C	DEAL JHS MODERNIZATION/RENOVATION	70,003	479	69,524	99.3%	
Transportation and the Environment	GA0	NJ837C	MCKINLEY MODERNIZATION	468,507	0	468,507	100.0%	
Transportation and the Environment	GA0	NR939C	ROOSEVELT HS MODERNIZATION	106,687,452	18,971,900	87,715,552	82.2%	
Transportation and the Environment	GA0	NX437C	ANACOSTIA HS MODERNIZATION/RENOV	2,571,804	158,702	2,413,102	93.8%	
Transportation and the Environment	GA0	PE337C	DREW ES MODERNIZATION/RENOVATION	39,642	0	39,642	100.0%	
Transportation and the Environment	GA0	PK337C	MARTIN LUTHER KING ES MODERNIZATION	1,479,408	3,271	1,476,137	99.8%	
Transportation and the Environment	GA0	SG106C	WINDOW REPLACEMENT - DCPS	5,607,779	(66,571)	5,674,350	101.2%	

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Transportation and the Environment	GA0	SG122C	RECEIVING SCHOOL BLITZ	415	0	415	100.0%	
Transportation and the Environment	GA0	SK1ASC	ANNE GODING/SHERWOOD RC (PLAYGROUND)	687,509	0	687,509	100.0%	
Transportation and the Environment	GA0	TB237C	BURROUGHS ES MODERNIZATION/RENOVATION	627,219	0	627,219	100.0%	
Transportation and the Environment	GA0	YY141C	BROOKLAND ES MODERNIZATION/RENOVATION	498,296	0	498,296	100.0%	
Transportation and the Environment	GA0	YY150C	NALLE ES MODERNIZATION/RENOVATION	77,494	0	77,494	100.0%	
Transportation and the Environment	GA0	YY151C	PEABODY ES RENOVATION/MODERNIZATION	409,091	0	409,091	100.0%	
Transportation and the Environment	GA0	YY152C	POWELL ES RENOVATION/MODERNIZATION	31,499,573	754,717	30,744,856	97.6%	
Transportation and the Environment	GA0	YY156C	SIMON ES RENOVATION	1,210,183	296,025	914,158	75.5%	
Transportation and the Environment	GA0	YY157C	STUART HOBSON MS RENOVATION	8,917,866	1,754,343	7,163,523	80.3%	
Transportation and the Environment	GA0	YY159C	ELLINGTON MODERNIZATION/RENOVATION	88,391,451	1,159,250	87,232,201	98.7%	
Transportation and the Environment	GA0	YY161C	BEERS ES MODERNIZATION/RENOVATION	653,107	(8,322)	661,429	101.3%	
Transportation and the Environment	GA0	YY162C	HEARST ES MODERNIZATION/RENOVATION	25,593,320	3,022,949	22,570,371	88.2%	
Transportation and the Environment	GA0	YY163C	HENDLEY ES MODERNIZATION/RENOVATION	389,793	0	389,793	100.0%	
Transportation and the Environment	GA0	YY164C	HYDE ES MODERNIZATION/RENOVATION	3,164,247	(682,943)	3,847,190	121.6%	
Transportation and the Environment	GA0	YY167C	LANGDON ES MODERNIZATION/RENOVATION	11,162,176	1,978	11,160,198	100.0%	
Transportation and the Environment	GA0	YY168C	LUDLOW-TAYLOR ES MODERNIZATION/RENOVATIO	641,800	0	641,800	100.0%	
Transportation and the Environment	GA0	YY169C	MANN ES MODERNIZATION/RENOVATION	19,541,683	3,511,406	16,030,277	82.0%	
Transportation and the Environment	GA0	YY171C	SHEPHERD ES MODERNIZATION/RENOVATION	11,470,064	283,535	11,186,529	97.5%	
Transportation and the Environment	GA0	YY177C	BANCROFT ES MODERNIZATION/RENOVATION	6,441,854	174,657	6,267,197	97.3%	
Transportation and the Environment	GA0	YY183C	GARRISON ES RENOVATION/MODERNIZATION	17,625,769	0	17,625,769	100.0%	
Transportation and the Environment	GA0	YY186C	KRAMER MS MODERNIZATION/RENOVATION	13,177,418	3,208,551	9,968,867	75.7%	
Transportation and the Environment	GA0	YY187C	LAFAYETTE ES MODERNIZATION/RENOVATION	23,259,622	160,694	23,098,928	99.3%	
Transportation and the Environment	GA0	YY191C	PAYNE ES RENOVATION/MODERNIZATION	4,676,259	34,842	4,641,417	99.3%	
Transportation and the Environment	GA0	YY192C	PLUMMER ES RENOVATION/MODERNIZATION	1,537,273	16,861	1,520,412	98.9%	
Transportation and the Environment	GA0	YY196C	STANTON ES MODERNIZATION/RENOVATION	13,652,585	1,767,774	11,884,811	87.1%	
Transportation and the Environment	GA0	YY1RTC	RIVER TERRACE SPECIAL EDUCATION CENTER	29,116,770	3,551,954	25,564,816	87.8%	
Transportation and the Environment	GA0	YY630C	PLANNING	1,048,962	55,118	993,844	94.7%	
Transportation and the Environment	HA0	BSM37C	BENNING STODDERT MODERNIZATION	6,370,259	46,099	6,324,160	99.3%	
Transportation and the Environment	HA0	COM37C	CONGRESS HEIGHTS MODERNIZATION	438,427	0	438,427	100.0%	
Transportation and the Environment	HA0	QD738C	FORT DUPONT ICE ARENA REPLACEMENT	1,920,000	0	1,920,000	100.0%	
Transportation and the Environment	HA0	QE238C	RIDGE ROAD RECREATION CENTER	15,863,604	62,092	15,801,512	99.6%	
Transportation and the Environment	HA0	QE511C	ADA COMPLIANCE	3,394,861	0	3,394,861	100.0%	
Transportation and the Environment	HA0	QG638C	KENILWORTH PARKSIDE RECREATION CENTER	14,507,371	274,528	14,232,843	98.1%	
Transportation and the Environment	HA0	QI237C	MARVIN GAYE RECREATION CENTER	6,487,610	0	6,487,610	100.0%	
Transportation and the Environment	HA0	QI837C	GUY MASON RECREATION CENTER	104,920	0	104,920	100.0%	
Transportation and the Environment	HA0	QJ801C	FRIENDSHIP PARK	7,076,801	26,801	7,050,000	99.6%	
Transportation and the Environment	HA0	QK338C	FORT STANTON RECREATION CENTER	455,533	201,550	253,983	55.8%	
Transportation and the Environment	HA0	QM701C	CHEVY CHASE RECREATION CENTER	578	0	578	100.0%	
Transportation and the Environment	HA0	QM802C	NOMA PARKS & REC CENTERS	17,023,223	283,651	16,739,572	98.3%	
Transportation and the Environment	HA0	QM8PRC	PALISADES RECREATION CENTER	5,488,500	0	5,488,500	100.0%	
Transportation and the Environment	HA0	QN401C	WARD 2 PUBLIC PARK REHABILITATION	868,580	90	868,490	100.0%	
Transportation and the Environment	HA0	QN501C	LANGDON COMMUNITY CENTER REDEVELOPMENT	102,673	0	102,673	100.0%	
Transportation and the Environment	HA0	QN702C	ATHLETIC FIELD AND PARK IMPROVEMENTS	3,970,563	0	3,970,563	100.0%	

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Transportation and the Environment	HA0	QN750C	PARK IMPROVEMENTS	13,876,159	3,179,501	10,696,658	77.1%	
Transportation and the Environment	HA0	QN752C	SOUTHWEST PLAYGROUND IMPROVMENTS	225	0	225	100.0%	
Transportation and the Environment	HA0	QN754C	LANSBURGH PARK IMPROVEMENTS	30,648	0	30,648	100.0%	
Transportation and the Environment	HA0	QN7CWC	CARTER G WOODSON PARK	572,498	179,190	393,308	68.7%	
Transportation and the Environment	HA0	QN7MMC	METRO MEMORIAL PARK	1,897,579	0	1,897,579	100.0%	
Transportation and the Environment	HA0	QN7SPC	STEAD PARK	1,064,624	518,596	546,028	51.3%	
Transportation and the Environment	HA0	QN7SWC	SHERWOOD PLAYGROUND	130,299	0	130,299	100.0%	
Transportation and the Environment	HA0	QN801C	BANNEKER BASEBALL CENTER	38,779	0	38,779	100.0%	
Transportation and the Environment	HA0	QS541C	BARRY FARM RECREATION CENTER	6,624,003	6,983	6,617,020	99.9%	
Transportation and the Environment	HA0	RE017C	PARKVIEW RECREATION CENTER & SMALL HOUSE	404,748	0	404,748	100.0%	
Transportation and the Environment	HA0	RG001C	GENERAL IMPROVEMENTS - DPR	5,812,097	339,986	5,472,111	94.2%	
Transportation and the Environment	HA0	RG003C	PLAYGROUND EQUIPMENT	58,265	0	58,265	100.0%	
Transportation and the Environment	HA0	RG006C	SWIMMING POOL REPLACEMENT	4,887,205	58,477	4,828,728	98.8%	
Transportation and the Environment	HA0	RR007C	FACILITY RENOVATION	1,595,736	0	1,595,736	100.0%	
Transportation and the Environment	HA0	RR015C	PARK LIGHTING	45,386	1,547	43,839	96.6%	
Transportation and the Environment	HA0	SET38C	SOUTHEAST TENNIS AND LEARNING CENTER	7,975,977	3,007,112	4,968,865	62.3%	
Transportation and the Environment	HA0	THPRCC	THERAPEUTIC RECREATION CENTER	1,500,000	0	1,500,000	100.0%	
Transportation and the Environment	HCO	HC102C	DC ANIMAL SHELTER	59,227	0	59,227	100.0%	
Transportation and the Environment	JZ0	SH732C	DYRS CAMPUS UPGRADES	315,942	64,371	251,571	79.6%	
Transportation and the Environment	JZ0	SH734C	BACKUP GENERATOR	904,097	0	904,097	100.0%	
Transportation and the Environment	JZ0	SH735C	RIVER ROAD ENTRANCE	456,910	0	456,910	100.0%	
Transportation and the Environment	UC0	PL403C	UNDERGROUND COMMERCIAL POWER FEED TO UCC	3,430,116	36,328	3,393,788	98.9%	
KA0-DEPARTMENT OF TRANSPORTATION								
Transportation and the Environment	EB0	AW001A	SOUTH CAPITAL STREET TUNNEL STUDY	286,441	58,764	227,677	79.5%	
Transportation and the Environment	KA0	6EQ01C	EQUIPMENT ACQUISITION - DDOT	1,228,212	118,110	1,110,102	90.4%	
Transportation and the Environment	KA0	6EQ05C	PARKING METERS	4,897,110	0	4,897,110	100.0%	
Transportation and the Environment	KA0	AD011A	LIGHTING ASSET MANAGEMENT PROGRAM NHS	2,650,895	0	2,650,895	100.0%	
Transportation and the Environment	KA0	AD017A	FY06 CW STRLGHT UPGRADE MULTI-CIRCUIT	3,382,706	124,037	3,258,669	96.3%	
Transportation and the Environment	KA0	AD020A	NH-STP-8888(376)FY11 CW STLT ASSET MANAG	6,273,466	466,796	5,806,670	92.6%	
Transportation and the Environment	KA0	AD304C	STREETLIGHT MANAGEMENT	10,015,000	1,303,024	8,711,976	87.0%	
Transportation and the Environment	KA0	AD306C	PEDESTRIAN & BICYCLE SAFETY ENHANCEMENTS	1,015,000	(384,328)	1,399,328	137.9%	
Transportation and the Environment	KA0	AF005A	NRT-2003(005)ROCK CREEK TRAIL IMPRVS	235,714	11,126	224,588	95.3%	
Transportation and the Environment	KA0	AF023A	DBE-2004(004)FY05 DBE SUPPORTIVE SVCS	3,562	0	3,562	100.0%	
Transportation and the Environment	KA0	AF028A	CIVIL RIGHTS/EEO PRGM IMPLEMENTATION ENH	126,450	1,650	124,800	98.7%	
Transportation and the Environment	KA0	AF048A	ASSET INVENTORY AND ADA COMPLIANCE TRANS	2,000,000	16,611	1,983,389	99.2%	
Transportation and the Environment	KA0	AF053A	FY06 SUPPORTIVE SERVICES (AF0 53A)	62,747	7,840	54,907	87.5%	
Transportation and the Environment	KA0	AF054A	PROGRESSIVE PARTNERS PROGRAM	70,759	0	70,759	100.0%	
Transportation and the Environment	KA0	AF058A	BOW DC	130,520	0	130,520	100.0%	
Transportation and the Environment	KA0	AF066A	RECREATION TRAILS	202,561	15,936	186,625	92.1%	
Transportation and the Environment	KA0	AF073A	MBT-2009(011)MBT-FT TOTTEN	535,048	201,508	333,540	62.3%	
Transportation and the Environment	KA0	AF083C	16TH ST,NW BUS PRIORITY IMPRVS	200,000	20,976	179,024	89.5%	
Transportation and the Environment	KA0	AF084C	GA AVE BUS PRIORITY IMPRVS	1,002,000	37,590	964,410	96.2%	
Transportation and the Environment	KA0	AF085C	H ST/BENNING RD BUS PRIORITY IMPRVS	153,863	121,664	32,199	20.9%	

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Transportation and the Environment	KA0	AF086C	WI AVE BUS PRIORITY IMPRVS	188,904	9,072	179,832	95.2%	
Transportation and the Environment	KA0	AF087C	TR BRIDGE TO K ST BUS PRIORITY IMPRVS	1,335,349	147,889	1,187,460	88.9%	
Transportation and the Environment	KA0	AF088C	14TH ST BRIDGE TO K ST BUS PRIORITY IMPR	1,798,703	87,322	1,711,381	95.1%	
Transportation and the Environment	KA0	AF089A	NRT-2011(004)OXON RUN TRAIL	152,132	103,450	48,682	32.0%	
Transportation and the Environment	KA0	AFT48A	CW MODULAR VMS SIGNS STP-ITS-9999(946)	57,177	16,661	40,516	70.9%	
Transportation and the Environment	KA0	AW001A	SOUTH CAPITAL STREET TUNNEL STUDY	286,441	58,764	227,677	79.5%	
Transportation and the Environment	KA0	AW011A	SOUTH CAPITAL STREET BRIDGE REPLACEMENT	5,647,789	198,639	5,449,150	96.5%	
Transportation and the Environment	KA0	AW015A	RIVERWALK (KENILWORTH)	1,079,331	0	1,079,331	100.0%	
Transportation and the Environment	KA0	AW031C	S CAPITOL ST/FREDERICK DOUGLASS BRIDGE	51,099,894	12,088,106	39,011,788	76.3%	
Transportation and the Environment	KA0	AW032A	ANAC KNLW TRAILS (TIGER) 8888431	8,000,000	1,789,915	6,210,085	77.6%	
Transportation and the Environment	KA0	BEE00C	BUS EFFICIENCY ENHANCEMENTS	500,000	6,227	493,773	98.8%	
Transportation and the Environment	KA0	BRI01C	PEDESTRIAN BRIDGE	2,000,000	0	2,000,000	100.0%	
Transportation and the Environment	KA0	CA301C	REPAIR AND MAINTAIN CURBS AND SIDEWALKS	3,141,938	1,134,200	2,007,738	63.9%	
Transportation and the Environment	KA0	CA302C	CONSTRUCT, REPAIR, MAINTAIN ALLEYS	279,741	168,426	111,315	39.8%	
Transportation and the Environment	KA0	CAL16C	CURB AND SIDEWALK REHAB	2,000,000	695,088	1,304,912	65.2%	
Transportation and the Environment	KA0	CB032A	REPLACE & UPGRADE ATTENUATORS & GUIDERAI	611,910	495,969	115,941	18.9%	
Transportation and the Environment	KA0	CB035A	UPGRADE ELEC/MECHANICAL TUNNEL SYSTEM ST	660,043	0	660,043	100.0%	
Transportation and the Environment	KA0	CB039A	TRAFFIC SAFETY DESIGN -HSIP	1,192,792	121,907	1,070,885	89.8%	
Transportation and the Environment	KA0	CB046A	TRAFFIC SAFETY DATA CENTER	270,620	37,077	233,543	86.3%	
Transportation and the Environment	KA0	CB047A	TRAFFIC SAFETY ENGINEERING SUPPORT	1,165,301	89,999	1,075,302	92.3%	
Transportation and the Environment	KA0	CB048A	SAFETY ACTIVITIES CHARGE	1,391,740	205,690	1,186,050	85.2%	
Transportation and the Environment	KA0	CD013A	NH-1501(37) SOUTH CAPITOL ST EIS	1,089,786	88,699	1,001,087	91.9%	
Transportation and the Environment	KA0	CD014A	REHAB OF KEY BR OV POTOMAC RIVER	520,981	7,153	513,828	98.6%	
Transportation and the Environment	KA0	CD018A	NH-8888(115)ASST PRESERV IN TUNNELS	1,352,862	82,940	1,269,922	93.9%	
Transportation and the Environment	KA0	CD019A	STP-8888(116)ASSET PRESERV IN TUNNELS	575,635	8,493	567,142	98.5%	
Transportation and the Environment	KA0	CD026A	THEODORE ROOSEVELT MEMORIAL BRIDGE	529,787	16,509	513,278	96.9%	
Transportation and the Environment	KA0	CD032C	BH-8888(244)FY07 BRIDGE DESIGN CONSULTAN	478,246	114,521	363,725	76.1%	
Transportation and the Environment	KA0	CD035A	5 BRIDGES OVER WATTS BRANCH	370,360	10,456	359,904	97.2%	
Transportation and the Environment	KA0	CD036A	CITYWIDE PREVENTIVE MAINTENANCE ON HIGHW	276,325	58,537	217,788	78.8%	
Transportation and the Environment	KA0	CD037A	CULVERT AT 27TH ST. & 44TH ST.	207,944	38,424	169,520	81.5%	
Transportation and the Environment	KA0	CD042A	FA PREV MAINT & EMER REP ON HWY STR	371,179	158,409	212,770	57.3%	
Transportation and the Environment	KA0	CD044A	AWI-8888(286)PROGRAM MANAGEMENT-AWI	2,321,052	1,970,886	350,166	15.1%	
Transportation and the Environment	KA0	CD049A	PA AVE BR OV ROCK CREEK	519,476	161,074	358,402	69.0%	
Transportation and the Environment	KA0	CD051A	PEDESTRIAN BR OV KENILWORTH AVE	394,711	131,750	262,961	66.6%	
Transportation and the Environment	KA0	CD052A	BENNING RD BR OV KENILWORTH AVE	941,467	579,725	361,742	38.4%	
Transportation and the Environment	KA0	CD053A	BRIDGE MANAGEMENT SYSTEM	400,387	60,946	339,441	84.8%	
Transportation and the Environment	KA0	CD058A	REHAB OF L'ENFANT PROMENADE	1,652,037	1,416,360	235,677	14.3%	
Transportation and the Environment	KA0	CD060A	TRANSPORTATION DATA WAREHOUSE	549,989	75,214	474,775	86.3%	
Transportation and the Environment	KA0	CD061A	FY09 PREV MAINT. & EMERG REPAIRS 8888322	1,779,717	1,380,309	399,408	22.4%	
Transportation and the Environment	KA0	CD062A	FY10 CW CONSULTANT BR INSPECTION NBIS121	1,145,318	231,837	913,481	79.8%	
Transportation and the Environment	KA0	CD063A	FY12-16 ASSET PRES & PREV MAINT OF TUNNE	5,154,097	1,479,323	3,674,774	71.3%	
Transportation and the Environment	KA0	CD066A	REPLACEMENT OF 13TH ST BRIDGE	475,007	25,317	449,690	94.7%	
Transportation and the Environment	KA0	CDT22A	BR #4 JEFFERSON ST OVER C & O STP-9999(4	1,105,452	8,472	1,096,980	99.2%	

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Transportation and the Environment	KA0	CDT97A	NY AVE BR NE OVER RR BH-1108(24)	1,000,000	(5,641)	1,005,641	100.6%	
Transportation and the Environment	KA0	CDTB6A	NH-IM-395-1(157) ELEC/MEC REHAB OF AIR	1,001,700	107,526	894,174	89.3%	
Transportation and the Environment	KA0	CDTB8A	BH-11114(014)REHAB OF CONN AVE BR #27	407,489	720	406,769	99.8%	
Transportation and the Environment	KA0	CDTC2A	BH-8888(061) 35TH ST,NE BR OV E CAPITOL	43,185	4,252	38,933	90.2%	
Transportation and the Environment	KA0	CDTC4A	BH-1103(23) 16 ST,NW BRIDGE OV MIL RD	5,005,000	939,195	4,065,805	81.2%	
Transportation and the Environment	KA0	CDTC5A	NH-1103(24)16 ST,NW OV MILITARY RD RDWY	4,005,235	55,491	3,949,744	98.6%	
Transportation and the Environment	KA0	CDTD4A	BH-1121(10) NEW HAMPSHIRE AVE OV RAILRD	260,000	0	260,000	100.0%	
Transportation and the Environment	KA0	CDTE5A	NH-1114(015)REHAB OF CONN AVE BR #27	639,395	3,499	635,896	99.5%	
Transportation and the Environment	KA0	CE301C	PAVEMENT MARKING & TRAFFIC CALMING	161,142	33,705	127,437	79.1%	
Transportation and the Environment	KA0	CE302C	EQUIPMENT MAINTENENCE	571,464	33,842	537,622	94.1%	
Transportation and the Environment	KA0	CE303C	STREET REPAIR MATERIALS	1,090,262	100,053	990,209	90.8%	
Transportation and the Environment	KA0	CE304C	STREET SIGN IMPROVEMENTS	1,095,330	508,093	587,237	53.6%	
Transportation and the Environment	KA0	CE307C	BRIDGE MAINTENANCE	1,195,143	234,744	960,399	80.4%	
Transportation and the Environment	KA0	CE308C	CONCRETE, ASPHALT AND BRICK MAINTENANCE	385,226	162,780	222,446	57.7%	
Transportation and the Environment	KA0	CE309C	LOCAL STREET MAINTENANCE	1,000,000	431,998	568,002	56.8%	
Transportation and the Environment	KA0	CE310C	ALLEY MAINTENANCE	4,051,000	863,607	3,187,393	78.7%	
Transportation and the Environment	KA0	CE311C	HAZARDOUS ROAD SEGMENTS IMPROVEMENTS POO	822,579	(1,031,905)	1,854,484	225.4%	
Transportation and the Environment	KA0	CEL21C	ALLEY REHABILITATION	7,270,516	2,426,317	4,844,199	66.6%	
Transportation and the Environment	KA0	CG311C	TREE PRUNING	415,256	0	415,256	100.0%	
Transportation and the Environment	KA0	CG312C	TREE REMOVAL	585,212	148,175	437,037	74.7%	
Transportation and the Environment	KA0	CG313C	GREENSPACE MANAGEMENT	2,682,857	901,596	1,781,261	66.4%	
Transportation and the Environment	KA0	CG314C	TREE PLANTING	2,949,403	911,008	2,038,395	69.1%	
Transportation and the Environment	KA0	CI022A	TRANSPORTATION MANAGEMENT CENTER	344,346	9,810	334,536	97.2%	
Transportation and the Environment	KA0	CI026C	TRAFFIC MGMT CENTER OPERATIONS	1,383,951	1,436,640	(52,689)	(3.8%)	
Transportation and the Environment	KA0	CI027C	TRAFFIC SIGNAL CONSULTANT DESIGN	403,333	100,710	302,623	75.0%	
Transportation and the Environment	KA0	CI028C	TRAFFIC SIGNAL SYSTEMS ANALYSIS AND MANA	406,424	40,000	366,424	90.2%	
Transportation and the Environment	KA0	CI034A	CITYWIDE THERMOPLASTIC PAVEMENT MARKINGS	586,469	192,212	394,257	67.2%	
Transportation and the Environment	KA0	CI035A	INTELLIGENT TRANSPORTATION SYSTEM	485,000	264,535	220,465	45.5%	
Transportation and the Environment	KA0	CI040A	TRAFFIC SIGNAL RELAMPING - NHS	155,450	6,440	149,010	95.9%	
Transportation and the Environment	KA0	CI045A	VMS	43,000	18,653	24,347	56.6%	
Transportation and the Environment	KA0	CI047A	TRAFFIC SIGNAL MAINTENANCE STP	722,862	1,675	721,187	99.8%	
Transportation and the Environment	KA0	CI053A	STP-8888(288)WEIGHINMOTION EQUIPMENT	96,000	95,218	782	0.8%	
Transportation and the Environment	KA0	CI055A	TRAFFIC OPERATIONS IMPRVS	2,410,403	94,426	2,315,977	96.1%	
Transportation and the Environment	KA0	CI056A	ARA8888(327) UNINTERUPTABLE POWER SUPPLY	368,113	96,489	271,624	73.8%	
Transportation and the Environment	KA0	CI060A	CAPTOP PHASE II	1,737,999	4,497	1,733,502	99.7%	
Transportation and the Environment	KA0	CI063A	NHG-8888(364)FY10 TRAFFIC SIGNAL CONSTR	2,736,108	961,319	1,774,789	64.9%	
Transportation and the Environment	KA0	CIT15C	PAVEMENT MARKING	95,000	25,456	69,544	73.2%	
Transportation and the Environment	KA0	CK002A	RECONS 1ST ST NE K ST-NY AVE STP-4000(79	1,390,243	184,001	1,206,242	86.8%	
Transportation and the Environment	KA0	CKTB4A	STP-1116(22) BENNING RD-16TH TO OKLAHOMA	177,000	0	177,000	100.0%	
Transportation and the Environment	KA0	CKTB5A	STP-1116(23) BENNING RD-ANACOSTIA OV KEN	288,000	0	288,000	100.0%	
Transportation and the Environment	KA0	CM023A	BIKE SHARING	926,000	8,412	917,588	99.1%	
Transportation and the Environment	KA0	CM074A	CM-8888(317)GODCCGO WEBSITE	1,000,600	2,730	997,870	99.7%	
Transportation and the Environment	KA0	CM077A	DDOT CLIMATE CHANGE/AIR QUALITY PLAN	204,500	24,680	179,820	87.9%	

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Transportation and the Environment	KA0	CM081A	STREETCAR NEPA - MLK AVE	146,000	0	146,000	100.0%	
Transportation and the Environment	KA0	CM086A	SAFE ROUTES TO SCHOOL - STP-8888(375)	889,232	50,040	839,192	94.4%	
Transportation and the Environment	KA0	ED028A	SOUTHERN AVENUE BOUNDARY STREETS	518,825	163,810	355,015	68.4%	
Transportation and the Environment	KA0	ED047A	GEORGIA AVE STREETScape IMPR	85,000	0	85,000	100.0%	
Transportation and the Environment	KA0	ED063A	MLK, JR., AVENUE GREAT ST IMPROVS	87,000	5	86,995	100.0%	
Transportation and the Environment	KA0	ED064A	MINNESOTA AVE. GREAT ST. IMPROVEMENTS	373,526	14,603	358,923	96.1%	
Transportation and the Environment	KA0	ED070A	STP-1116(27) RECONSTR OF U ST, NW	122,000	0	122,000	100.0%	
Transportation and the Environment	KA0	ED0B1A	NH-1300(016)PA AVE, SE, PHASE II, EA	70,000	16,185	53,815	76.9%	
Transportation and the Environment	KA0	ED0C5A	STP8888349 VIRTUAL CIR PED ENHANCEMENTS	38,000	252	37,748	99.3%	
Transportation and the Environment	KA0	ED305C	NEIGHBORHOOD STREETScape IMPROVEMENTS	162,000	0	162,000	100.0%	
Transportation and the Environment	KA0	ED311C	KENNEDY STREET STREETScaPES	1,500,000	122,289	1,377,711	91.8%	
Transportation and the Environment	KA0	EDS00C	GREAT STREETS INITIATIVE	496,126	68,610	427,516	86.2%	
Transportation and the Environment	KA0	EW002C	E WASHINGTON STREET TRAFFIC RELIEF	1,260,000	257,712	1,002,288	79.5%	
Transportation and the Environment	KA0	FDT06A	GIS TRANSP ASSET MANG SYS GIS-2003(004)	1,001,864	37,225	964,639	96.3%	
Transportation and the Environment	KA0	FDT25C	MBT RHODE ISLAND AVE BRIDGE	2,608,500	2,608,144	356	0.0%	
Transportation and the Environment	KA0	FLD01C	PREVENTION OF FLOODING IN BLOOMINGDALE/L	2,066,516	29,142	2,037,374	98.6%	
Transportation and the Environment	KA0	GFL01C	DDOT FACILITIES	2,838,231	120,549	2,717,682	95.8%	
Transportation and the Environment	KA0	HTF02A	11TH ST BRIDGE	11,768,202	0	11,768,202	100.0%	
Transportation and the Environment	KA0	MNT01A	PORTLAND ST. (MALCOLM X) PUMP STATIONS R	663,622	17	663,605	100.0%	
Transportation and the Environment	KA0	MNT02A	CULVERT REHAB & REPLACEMENT	197,928	5,641	192,287	97.2%	
Transportation and the Environment	KA0	MNT03A	TREE MAINTENANCE	1,840,345	16,394	1,823,951	99.1%	
Transportation and the Environment	KA0	MNT04A	SHERIFF RD, NE SAFETY IMPROVEMENTS	1,327,993	157,611	1,170,382	88.1%	
Transportation and the Environment	KA0	MNT05A	CITYWIDE ENGINEERING SERVICES FOR STRUCT	1,314,864	30,387	1,284,477	97.7%	
Transportation and the Environment	KA0	MNT06A	8888(442) CITYWIDE SIDEWALK AND RETAININ	370,760	136,039	234,721	63.3%	
Transportation and the Environment	KA0	MNT07A	8888457 MISSOURI KANSAS KENNEDY INTERSEC	232,054	55,226	176,828	76.2%	
Transportation and the Environment	KA0	MNT08A	FY13 PREV MNT & EMERG REP HWY STR	5,000,000	(1,967,715)	6,967,715	139.4%	
Transportation and the Environment	KA0	MNT09A	8888(440)FY13 TRAF SIGNAL MAINTENANCE	1,512,311	1,551,298	(38,987)	(2.6%)	
Transportation and the Environment	KA0	MNT10A	NH-8888(425)FY13 FA PAVMNT REST	5,005,000	1,839,845	3,165,155	63.2%	
Transportation and the Environment	KA0	MNT11A	8888 (441) SHRP2 PAVEMENT PRESERVATION	123,613	7,091	116,522	94.3%	
Transportation and the Environment	KA0	MNT12A	ROADWAY CONDITION ASSESMENT	649,921	64,403	585,518	90.1%	
Transportation and the Environment	KA0	MRR01A	PA AVENUE, SE RAMPS AT I-295	523,538	8,545	514,993	98.4%	
Transportation and the Environment	KA0	MRR03A	HOWARD THEATRE STREETScape	1,289,038	(5,754,939)	7,043,977	546.5%	
Transportation and the Environment	KA0	MRR04A	E. CAP ST. BR OV ANACOSTIA RIVER	656,257	155,018	501,239	76.4%	
Transportation and the Environment	KA0	MRR08A	LONG BRIDGE STUDY	303,907	6,805	297,102	97.8%	
Transportation and the Environment	KA0	MRR09A	BLAIR/CEDAR/4TH ST NW	124,070	0	124,070	100.0%	
Transportation and the Environment	KA0	MRR11A	CANAL RD, CHAIN BRIDGE TO M STREET	415,297	251,578	163,719	39.4%	
Transportation and the Environment	KA0	MRR12A	SOUTHERN AVENUE BOUNDARY STONES	172,429	71,215	101,214	58.7%	
Transportation and the Environment	KA0	MRR15A	2952188 REHAB ANACOSTIA FRWY BR OV NICH0	1,205,751	29,144	1,176,607	97.6%	
Transportation and the Environment	KA0	MRR19A	1114(020)CT AVE, NW STSCAPE, PH 3	5,013,870	45,153	4,968,717	99.1%	
Transportation and the Environment	KA0	MRR20A	RESURFACING & UPGRADING WARDS 5&6	2,345,662	1,406,396	939,266	40.0%	
Transportation and the Environment	KA0	MRR21A	BH-8888(427)REHAB 6 BRS OV WATTS BRANCH	1,296,872	1,311,425	(14,553)	(1.1%)	
Transportation and the Environment	KA0	MRR22A	4208(007) REVITALIZATION OF MINNESOTA AV	1,000,000	(12,500,000)	13,500,000	1,350.0%	
Transportation and the Environment	KA0	MRR23A	REHAB OF 1ST ST NE	929,121	2,705	926,416	99.7%	

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Transportation and the Environment	KA0	MRR26A	MONROE ST, NE BRIDGE OVER CSX WMATA	1,725,538	13,056	1,712,482	99.2%	
Transportation and the Environment	KA0	MRR27A	REHABILITATION I-395 HOV BRIDGE OVER POT	139,339	40,344	98,995	71.0%	
Transportation and the Environment	KA0	MRR33A	REHAB OF KEY BRIDGE OVER POTOMAC RIVER	10,000,000	744	9,999,256	100.0%	
Transportation and the Environment	KA0	MRR34A	GA AVE BUS IMPROVEMENTS	1,308,436	13,792	1,294,644	98.9%	
Transportation and the Environment	KA0	MRR42A	8888(463) BLAIR RD/ CEDAR ST/ 4TH ST	710,821	107	710,714	100.0%	
Transportation and the Environment	KA0	NPP01C	NEIGHBORHOOD PARKING PERF. FUND	562,000	12,585	549,415	97.8%	
Transportation and the Environment	KA0	OSS01A	ADA RAMP	2,926,561	578,216	2,348,345	80.2%	
Transportation and the Environment	KA0	OSS07A	CONSTRUCTABILITY AND WORK ZONE SAFETY RE	574,451	17,326	557,125	97.0%	
Transportation and the Environment	KA0	OSS11A	8888(434) TRUCK SIZE AND WEIGHT	140,727	5,156	135,571	96.3%	
Transportation and the Environment	KA0	OSS12A	0661070 - MOVEABLE BARRIERS	564,907	85,681	479,226	84.8%	
Transportation and the Environment	KA0	OSS13A	CONSTRUCTION OF DDOT ADAPTIVE SIGNAL CON	2,268,677	5,338	2,263,339	99.8%	
Transportation and the Environment	KA0	PM067A	RIGHTS OF WAY PROGRAM STP-8888(309)	82,100	21,700	60,400	73.6%	
Transportation and the Environment	KA0	PM080A	STP8888352 DDOT TRANSP PLANNING MANUAL	200,319	986	199,333	99.5%	
Transportation and the Environment	KA0	PM084A	SPR-SP-0001(048) FY11 SPR	473,081	0	473,081	100.0%	
Transportation and the Environment	KA0	PM086A	STP-NHI-2011(001) FY11 TRAINING	100,920	(224)	101,144	100.2%	
Transportation and the Environment	KA0	PM087A	SPR-R-2011(3)FY11 RESEARCH	762,344	8,283	754,061	98.9%	
Transportation and the Environment	KA0	PM091A	LID STANDARDS	27,434	331	27,103	98.8%	
Transportation and the Environment	KA0	PM097A	MATOC	533,336	99,999	433,337	81.3%	
Transportation and the Environment	KA0	PM0A4A	MANAGED LANES STUDY	274,640	70	274,570	100.0%	
Transportation and the Environment	KA0	PM0A9A	AUDIT / COMPLIANCE	866,781	221,869	644,912	74.4%	
Transportation and the Environment	KA0	PM0B1A	STP8888426 ASSET INV ADA COMPLIANCE	2,726,833	726,314	2,000,519	73.4%	
Transportation and the Environment	KA0	PM0B3A	0001(053)FY14 SPR PROGRAM	1,316,321	67,992	1,248,329	94.8%	
Transportation and the Environment	KA0	PM0B4A	2014(002)FY14 RESEARCH/TECHNOLOGY	753,969	65,110	688,859	91.4%	
Transportation and the Environment	KA0	PM0B6A	FY14 TRAINING	231,874	229,015	2,859	1.2%	
Transportation and the Environment	KA0	PM0B8A	2014(003) CIVIL RIGHTS EEO COMPLIANCE MO	467,000	990	466,010	99.8%	
Transportation and the Environment	KA0	PM0C4A	FY15 COMMUTER CONNECTIONS	687,294	0	687,294	100.0%	
Transportation and the Environment	KA0	PM0C9A	8888(439) TRANSPORTATION ALTERNATIVE -GR	262,994	0	262,994	100.0%	
Transportation and the Environment	KA0	PM0D1A	2013 (007) FY13 DBE SUPPORTIVE SERVICES	1,685	1,658	27	1.6%	
Transportation and the Environment	KA0	PM0D3A	CM8888444 FY14 ENVIRONMENTAL MGMT SYS	463,395	56,013	407,382	87.9%	
Transportation and the Environment	KA0	PM0D8A	EMERGENCY COMMUNICATION SYSTEM IN THE MA	6,004,538	31,882	5,972,656	99.5%	
Transportation and the Environment	KA0	PM0E6A	MANAGED LANES	3,499,737	0	3,499,737	100.0%	
Transportation and the Environment	KA0	PM0E9A	49TH ST, NE TRANSPORTATION IMPROVEMENTS	1,716,236	124,298	1,591,938	92.8%	
Transportation and the Environment	KA0	PM0MTC	ADMINISTRATIVE COST TRANSFER	1,240,139	(37,964)	1,278,103	103.1%	
Transportation and the Environment	KA0	PM301C	IN HOUSE PLANNING PROJECTS	359,090	1,475	357,615	99.6%	
Transportation and the Environment	KA0	PM302C	PARKING - PLANNING	195,838	0	195,838	100.0%	
Transportation and the Environment	KA0	PM303C	PLANNING AND DESIGN REVIEW	456,729	38,164	418,565	91.6%	
Transportation and the Environment	KA0	PM304C	ADVANCED DESIGN AND PLANNING	1,510,224	(73,594)	1,583,818	104.9%	
Transportation and the Environment	KA0	PMT28A	GIS PROGR IMPLEMENTATION GIS-1999(002)	251,601	69,218	182,383	72.5%	
Transportation and the Environment	KA0	SA306C	H ST/BENNING/K ST. LINE	122,781,458	(2,047,963)	124,829,421	101.7%	
Transportation and the Environment	KA0	SR004A	REHAB NH AVE,NW VA AVE-DUPONT STP-1115(4)	2,595,647	468,278	2,127,369	82.0%	
Transportation and the Environment	KA0	SR009A	FY03 RECON/RESURF/UPGRD WD 4 NH-8888(88)	2,415,394	403,733	2,011,661	83.3%	
Transportation and the Environment	KA0	SR032A	RIGGS RD NE AT SOUTH DAKOTA AVE	334,622	(13,393)	348,015	104.0%	
Transportation and the Environment	KA0	SR033A	EASTERN AVE NE VARNUM ST TO RANDOLPH ST	1,222,075	273,316	948,759	77.6%	

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Transportation and the Environment	KA0	SR035A	RECONSTRUCTION OREGON AVENUE	379,424	5,368	374,056	98.6%	
Transportation and the Environment	KA0	SR037A	FY 2007 PAVEMENT RESTORATION - NHS STREE	1,276,489	2,111	1,274,378	99.8%	
Transportation and the Environment	KA0	SR049A	KENILWORTH AVE CORRIDER-EAST CAP INTERCH	1,110,730	107,196	1,003,534	90.3%	
Transportation and the Environment	KA0	SR052A	FEDERAL ROAD RESURFACING	1,479,873	51,207	1,428,666	96.5%	
Transportation and the Environment	KA0	SR055A	NJ AVE, NW MA AVE TO NY AVE	244,801	4,915	239,886	98.0%	
Transportation and the Environment	KA0	SR057A	FL AVE, NW 9TH ST TO SHERMAN AVE	5,427,940	35,117	5,392,823	99.4%	
Transportation and the Environment	KA0	SR060A	STP-4124(004) REHAB OF BROAD BRANCH	96,154	30,365	65,789	68.4%	
Transportation and the Environment	KA0	SR065A	STP-4168(011)KLINGLE RD EA	301,655	165,553	136,102	45.1%	
Transportation and the Environment	KA0	SR070A	STP-1401(009)14TH ST,NW THOMAS C-FL AVE	8,588	0	8,588	100.0%	
Transportation and the Environment	KA0	SR071A	STP-4000(084)CAPITOL HILL, 17TH ST	122,773	7,148	115,625	94.2%	
Transportation and the Environment	KA0	SR073A	STP-4000(085)CAPITOL HILL, 19TH ST, NE	208,103	18,927	189,176	90.9%	
Transportation and the Environment	KA0	SR077A	RETAINING WALL @ CANAL RD, NW	1,566,163	594,176	971,987	62.1%	
Transportation and the Environment	KA0	SR078A	CT AVE, NW STREETScape	144,104	0	144,104	100.0%	
Transportation and the Environment	KA0	SR079A	HARVARD TRIANGLE INTERSECTION	1,256,590	100,763	1,155,827	92.0%	
Transportation and the Environment	KA0	SR084A	15TH ST/W ST/NH AVE INTERSECTION	166,055	62,689	103,366	62.2%	
Transportation and the Environment	KA0	SR092A	STP-8888(374)FY11 FA PAVEMENT RESTORATIO	21,764,586	3,122,280	18,642,306	85.7%	
Transportation and the Environment	KA0	SR093A	STP-3000(051)RESUFACING K ST, NW 7TH ST	2,398,700	0	2,398,700	100.0%	
Transportation and the Environment	KA0	SR301C	LOCAL STREETS WARD 1	1,742,167	46,669	1,695,498	97.3%	
Transportation and the Environment	KA0	SR302C	LOCAL STREETS WARD 2	2,762,456	166,373	2,596,083	94.0%	
Transportation and the Environment	KA0	SR303C	LOCAL STREETS WARD 3	1,797,349	61,551	1,735,798	96.6%	
Transportation and the Environment	KA0	SR304C	LOCAL STREETS WARD 4	2,467,634	562,390	1,905,244	77.2%	
Transportation and the Environment	KA0	SR305C	LOCAL STREETS WARD 5	3,016,263	536,871	2,479,392	82.2%	
Transportation and the Environment	KA0	SR306C	LOCAL STREETS WARD 6	2,559,384	104,136	2,455,248	95.9%	
Transportation and the Environment	KA0	SR307C	LOCAL STREETS WARD 7	2,308,767	0	2,308,767	100.0%	
Transportation and the Environment	KA0	SR310C	STORMWATER MANAGEMENT	1,358,817	206,289	1,152,528	84.8%	
Transportation and the Environment	KA0	STC12A	UNION STATION TO WASHINGTON CIRCLE	650,941	26,912	624,029	95.9%	
Transportation and the Environment	KA0	STRMWA	INTRA-DISTRICT/ DDOE FOR STORMWATER MS4	2,379,278	425,625	1,953,653	82.1%	
Transportation and the Environment	KA0	TID01C	TRAFFIC INFRASTRUCTURE DEVELOPMENT	89,600	7,381	82,219	91.8%	
Transportation and the Environment	KA0	TRL50C	TRAILS	3,144,237	146,039	2,998,198	95.4%	
Transportation and the Environment	KA0	ZU012A	BIKE CYCLE TRACKS	400,334	55,677	344,657	86.1%	
Transportation and the Environment	KA0	ZU017A	UNION STATION ESCALATOR REPLACEMENT	4,971,664	0	4,971,664	100.0%	
Transportation and the Environment	KA0	ZU026A	FY14 COMMUTER CONNECTIONS	257,054	0	257,054	100.0%	
Transportation and the Environment	KA0	ZU027A	MULTIMODAL DYNAMIC PRICING PILOT	0	21,127	(21,127)	N/A	
Transportation and the Environment	KA0	ZUT10A	CM-8888(271)SOUTH CAPITOL STREET TRAIL	217,516	2,603	214,913	98.8%	
KG0-DISTRICT DEPARTMENT OF THE ENVIRONMENT								
Transportation and the Environment	KG0	BAG04C	WATERWAY RESTORATION	150,000	0	150,000	100.0%	
Transportation and the Environment	KG0	CWC01C	CLEAN WATER CONSTRUCTION MANAGEMENT	1,250,883	0	1,250,883	100.0%	
Transportation and the Environment	KG0	ENV01C	NONPOINT SOURCE EPA - CAPITAL	4,115	0	4,115	100.0%	
Transportation and the Environment	KG0	HMRHMC	HAZARDOUS MATERIAL REMEDIATION - DDOE	117,903	0	117,903	100.0%	
Transportation and the Environment	KG0	SWM04C	STORM WATER (MS4) PROJECT (DDOT)	150,000	0	150,000	100.0%	
KT0-DEPARTMENT OF PUBLIC WORKS								
Transportation and the Environment	KT0	EQ903C	HEAVY EQUIPMENT ACQUISITION - DPW	5,000,000	223,445	4,776,555	95.5%	
Transportation and the Environment	KT0	FMSFSC	FASTER SYSTEM UPGRADE	304,225	173,677	130,548	42.9%	

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Transportation and the Environment	KT0	FS101C	UPGRADE TO DPW FUELING SITES	499,174	99,924	399,250	80.0%	
	KV0-DEPARTMENT OF MOTOR VEHICLES							
Transportation and the Environment	KV0	MVS03C	INSPECTION STATION UPGRADE	1,093,148	0	1,093,148	100.0%	
Transportation and the Environment	KV0	RID01C	SECURE CREDENTIALING	1,413,191	112,351	1,300,840	92.0%	