

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Judicial Nomination Commission	Name	DVO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
	AGENCY MANAGEMENT	1000										
	CONTRACTING AND PROCUREMENT	1020	12	7	1	-6	0	0	0	1	0	0
	Subtotal: AGENCY MANAGEMENT		12	7	1	-6	0	0	0	1	0	0
	JUDICIAL NOMINATION	2000										
	ADVERTISING JUDICIAL VACANCIES	2100	0	2	2	0	0	0	0	2	0	0
	COMMISSION ADMINISTRATION AND SUPPORT	2500	122	196	202	6	0	0	0	202	0	0
	Subtotal: JUDICIAL NOMINATION		122	198	204	6	0	0	0	204	0	0
	Total: Judicial Nomination Commission		134	205	205	0	0	0	0	205	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

DVO Judicial Nomination Commission

1000 Agency Management

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0040	12	0	0	0	0	7	1	-6	0	0	0	0	0	0	0	0	12	7	1	-6
Subtotal: NPS	12	0	0	0	0	7	1	-6	0	0	0	0	0	0	0	0	12	7	1	-6
Total 1000	12	0	0	0	0	7	1	-6	0	0	0	0	0	0	0	0	12	7	1	-6

2000 Judicial Nomination

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	102	0	0	0	0	111	110	-2	0	0	0	0	0	0	0	0	102	111	110	-2
0012	0	0	0	0	0	33	38	5	0	0	0	0	0	0	0	0	0	33	38	5
0014	15	0	0	0	0	25	22	-3	0	0	0	0	0	0	0	0	15	25	22	-3
Subtotal: PS	118	0	0	0	0	170	170	0	0	0	0	0	0	0	0	0	118	170	170	0
0020	0	0	0	0	0	3	7	4	0	0	0	0	0	0	0	0	0	3	7	4
0040	4	0	0	0	0	14	20	5	0	0	0	0	0	0	0	0	4	14	20	5
0041	0	0	0	0	0	10	4	-7	0	0	0	0	0	0	0	0	0	10	4	-7
0070	0	0	0	0	0	1	4	3	0	0	0	0	0	0	0	0	0	1	4	3
Subtotal: NPS	4	0	0	0	0	29	34	6	0	0	0	0	0	0	0	0	4	29	34	6
Total 2000	122	0	0	0	0	198	204	6	0	0	0	0	0	0	0	0	122	198	204	6
Total budget	134	0	0	0	0	205	205	0	0	0	0	0	0	0	0	0	134	205	205	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

DVO Judicial Nomination Commission

1000 Agency Management

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0040	12	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
Subtotal: NPS	12	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
Total 1000	12	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0

2000 Judicial Nomination

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	102	0	0	0	0	0	0	0	0	0	0	0	102	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	15	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0
Subtotal: PS	118	0	0	0	0	0	0	0	0	0	0	0	118	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	4	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	4	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
Total 2000	122	0	0	0	0	0	0	0	0	0	0	0	122	0	0	0
Total budget	134	0	0	0	0	0	0	0	0	0	0	0	134	0	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

DVO Judicial Nomination Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	102	0	0	0	0	111	110	-2	0	0	0	0	0	0	0	0	102	111	110	-2
0012	0	0	0	0	0	33	38	5	0	0	0	0	0	0	0	0	0	33	38	5
0014	15	0	0	0	0	25	22	-3	0	0	0	0	0	0	0	0	15	25	22	-3
Subtotal: PS	118	0	0	0	0	170	170	0	0	0	0	0	0	0	0	0	118	170	170	0
0020	0	0	0	0	0	3	7	4	0	0	0	0	0	0	0	0	0	3	7	4
0040	16	0	0	0	0	21	21	-1	0	0	0	0	0	0	0	0	16	21	21	-1
0041	0	0	0	0	0	10	4	-7	0	0	0	0	0	0	0	0	0	10	4	-7
0070	0	0	0	0	0	1	4	3	0	0	0	0	0	0	0	0	0	1	4	3
Subtotal: NPS	16	0	0	0	0	35	35	0	0	0	0	0	0	0	0	0	16	35	35	0
Total budget	134	0	0	0	0	205	205	0	0	0	0	0	0	0	0	0	134	205	205	0

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1	1	1	0
0012	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0
Total FTEs	1	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	1	2	2	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

DVO Judicial Nomination Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	102	0	0	0	0	0	0	0	0	0	0	0	102	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	15	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0
Subtotal: PS	118	0	0	0	0	0	0	0	0	0	0	0	118	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	16	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: MPS	16	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
Total budget	134	0	0	0	0	0	0	0	0	0	0	0	134	0	0	0

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Total FTEs	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

DVO Judicial Nomination Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources				
Federal Payments				
	8110	FEDERAL PAYMENTS - INTERNAL	\$205	2.00
Subtotal: Federal Payments			\$205	2.00
Subtotal: Federal Resources			\$205	2.00
Total: Judicial Nomination Commission			\$205	2.00