

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

Office of the Chief Medical Examiner Name	FXO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
ADMINISTRATIVE MANAGEMENT PROGRAM	1000										
PERSONNEL	1010	373	462	165	-298	165	0	165	0	0	0
TRAINING	1015	12	0	0	0	0	0	0	0	0	0
LABOR MANAGEMENT	1017	17	5	0	-5	0	0	0	0	0	0
TRAINING	1020	257	289	295	5	295	0	295	0	0	0
PROPERTY MANAGEMENT	1030	451	620	16	-605	16	0	16	0	0	0
INFORMATION TECHNOLOGY	1040	263	345	393	48	393	0	393	0	0	0
FINANCIAL MANAGEMENT	1050	96	109	0	-109	0	0	0	0	0	0
RISK MANAGEMENT	1055	13	0	0	0	0	0	0	0	0	0
FLEET MANAGEMENT	1070	253	33	42	9	42	0	42	0	0	0
COMMUNICATIONS	1080	448	323	0	-323	0	0	0	0	0	0
CUSTOMER SERVICE	1085	303	318	184	-134	184	0	184	0	0	0
PERFORMANCE MANAGEMENT	1090	82	211	801	590	801	0	801	0	0	0
Subtotal: ADMINISTRATIVE MANAGEMENT PROGRAM		2,568	2,716	1,895	-821	1,895	0	1,895	0	0	0
AGENCY FINANCIAL OPERATION	100F										
BUDGET OPERATIONS	110F	0	0	119	119	119	0	119	0	0	0
Subtotal: AGENCY FINANCIAL OPERATION		0	0	119	119	119	0	119	0	0	0
DEATH INVESTIGATIONS/ CERTIFICATIONS	2000										
FORSENIC PATHOLOGY	2100	2,531	1,886	1,582	-304	1,582	0	1,582	0	0	0
FORSENIC INVESTIGATIONS	2200	1,370	1,508	1,732	224	1,732	0	1,732	0	0	0
MORTUARY SERVICES	2300	1,082	1,161	0	-1,161	0	0	0	0	0	0
FORENSIC SUPPORT SERVICES	2301	0	0	1,212	1,212	944	268	1,212	0	0	0
LABORATORY SERVICES	2400	659	845	0	-845	0	0	0	0	0	0
MRDDA	2500	24	2	0	-2	0	0	0	0	0	0
Subtotal: DEATH INVESTIGATIONS/ CERTIFICATIONS		5,665	5,401	4,526	-876	4,258	268	4,526	0	0	0
FATALITY REVIEW COMMITTEES	3000										
CHILD FATALITY REVIEW COMMITTEE	3100	1,096	521	292	-229	292	0	292	0	0	0
DOMESTIC VIOLENCE REVIEW COMMITTEE	3300	103	0	0	0	0	0	0	0	0	0
Subtotal: FATALITY REVIEW COMMITTEES		1,199	521	292	-229	292	0	292	0	0	0
FORENSIC TOXICOLOGY	4000										
FORENSIC TOXICOLOGY LAB	4100	0	0	837	837	837	0	837	0	0	0

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for the District of Columbia Government

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Program Summary by  
Activity Schedule  
30-PBB

Office of the Chief Medical Examiner Name	FXO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
Subtotal: FORENSIC TOXICOLOGY		0	0	837	837	837	0	837	0	0	0
Total: Office of the Chief Medical Examiner		9,432	8,638	7,668	-970	7,400	268	7,668	0	0	0

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

FX0 Office of the Chief Medical Examiner

1000 Administrative Management Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	1,318	1,487	1,210	-277	0	0	0	0	0	0	0	0	0	0	0	0	1,318	1,487	1,210	-277
0012	99	81	185	104	0	0	0	0	0	0	0	0	0	0	0	0	99	81	185	104
0013	21	14	0	-14	0	0	0	0	0	0	0	0	0	0	0	0	21	14	0	-14
0014	249	270	266	-4	0	0	0	0	0	0	0	0	0	0	0	0	249	270	266	-4
0015	43	20	0	-20	0	0	0	0	0	0	0	0	0	0	0	0	43	20	0	-20
Subtotal: PS	1,729	1,871	1,661	-210	0	0	0	0	0	0	0	0	0	0	0	0	1,729	1,871	1,661	-210
0020	78	40	57	17	0	0	0	0	0	0	0	0	0	0	0	0	78	40	57	17
0030	95	136	0	-136	0	0	0	0	0	0	0	0	0	0	0	0	95	136	0	-136
0031	-17	115	0	-115	0	0	0	0	0	0	0	0	0	0	0	0	-17	115	0	-115
0032	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
0033	-5	99	0	-99	0	0	0	0	0	0	0	0	0	0	0	0	-5	99	0	-99
0034	0	51	0	-51	0	0	0	0	0	0	0	0	0	0	0	0	0	51	0	-51
0035	150	175	0	-175	0	0	0	0	0	0	0	0	0	0	0	0	150	175	0	-175
0040	326	141	144	2	0	0	0	0	0	0	0	0	0	0	0	0	326	141	144	2
0041	59	50	0	-50	0	0	0	0	0	0	0	0	0	0	0	0	59	50	0	-50
0070	142	37	33	-4	0	0	0	0	0	0	0	0	0	0	0	0	142	37	33	-4
Subtotal: NPS	839	845	234	-611	0	0	0	0	0	0	0	0	0	0	0	0	839	845	234	-611
Total 1000	2,568	2,716	1,895	-821	0	0	0	0	0	0	0	0	0	0	0	0	2,568	2,716	1,895	-821

100F Agency Financial Operation

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
0014	0	0	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	19
Subtotal: PS	0	0	119	119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	119
Total 100F	0	0	119	119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	119

2000 Death Investigations/ Certifications

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	2,965	3,787	3,129	-657	0	0	0	0	0	0	0	0	0	0	0	0	2,965	3,787	3,129	-657
0012	186	215	0	-215	0	0	0	0	0	0	0	0	0	0	0	0	186	215	0	-215
0013	289	196	301	104	0	0	0	0	0	0	0	0	0	0	0	0	289	196	301	104
0014	611	703	598	-105	0	0	0	0	0	0	0	0	0	0	0	0	611	703	598	-105
0015	79	20	18	-2	0	0	0	0	0	0	0	0	50	0	0	0	129	20	18	-2
Subtotal: PS	4,129	4,921	4,046	-875	0	0	0	0	0	0	0	0	50	0	0	0	4,179	4,921	4,046	-875
0020	178	53	97	44	0	0	0	0	0	0	0	0	2	0	0	0	180	53	97	44
0030	159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159	0	0	0
0031	106	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	106	8	0	-8

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Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0034	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-20	0	0	0
0040	430	183	318	135	0	0	0	0	0	0	0	0	0	0	0	0	430	183	318	135
0041	304	234	65	-169	0	0	0	0	0	0	0	0	0	0	0	0	304	234	65	-169
0070	327	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	327	3	0	-3
Subtotal: NPS	1,483	480	480	0	0	0	0	0	0	0	0	0	2	0	0	0	1,486	480	480	0
Total 2000	5,613	5,401	4,526	-876	0	0	0	0	0	0	0	0	52	0	0	0	5,665	5,401	4,526	-876

3000 Fatality Review Committees

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	590	438	245	-193	0	0	0	0	0	0	0	0	0	0	0	0	590	438	245	-193
0013	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
0014	93	75	47	-29	0	0	0	0	0	0	0	0	0	0	0	0	93	75	47	-29
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	688	514	292	-222	0	0	0	0	0	0	0	0	0	0	0	0	688	514	292	-222
0020	15	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	15	8	0	-8
0033	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0
0034	430	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	430	0	0	0
0040	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0070	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
Subtotal: NPS	511	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	511	8	0	-8
Total 3000	1,199	521	292	-229	0	0	0	0	0	0	0	0	0	0	0	0	1,199	521	292	-229

4000 Forensic Toxicology

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	635	635	0	0	0	0	0	0	0	0	0	0	0	0	0	0	635	635
0014	0	0	121	121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121	121
Subtotal: PS	0	0	756	756	0	0	0	0	0	0	0	0	0	0	0	0	0	0	756	756
0020	0	0	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	28
0040	0	0	53	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	53
Subtotal: NPS	0	0	81	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	81
Total 4000	0	0	837	837	0	0	0	0	0	0	0	0	0	0	0	0	0	0	837	837
Total budget	9,380	8,638	7,668	-970	0	0	0	0	0	0	0	0	52	0	0	0	9,432	8,638	7,668	-970

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for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

FXO Office of the Chief Medical Examiner

1000 Administrative Management Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	1,318	1,487	1,210	-277	0	0	0	0	0	0	0	0	1,318	1,487	1,210	-277
0012	99	81	185	104	0	0	0	0	0	0	0	0	99	81	185	104
0013	21	14	0	-14	0	0	0	0	0	0	0	0	21	14	0	-14
0014	249	270	266	-4	0	0	0	0	0	0	0	0	249	270	266	-4
0015	43	20	0	-20	0	0	0	0	0	0	0	0	43	20	0	-20
Subtotal: PS	1,729	1,871	1,661	-210	0	0	0	0	0	0	0	0	1,729	1,871	1,661	-210
0020	78	40	57	17	0	0	0	0	0	0	0	0	78	40	57	17
0030	95	136	0	-136	0	0	0	0	0	0	0	0	95	136	0	-136
0031	-17	115	0	-115	0	0	0	0	0	0	0	0	-17	115	0	-115
0032	11	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
0033	-5	99	0	-99	0	0	0	0	0	0	0	0	-5	99	0	-99
0034	0	51	0	-51	0	0	0	0	0	0	0	0	0	51	0	-51
0035	150	175	0	-175	0	0	0	0	0	0	0	0	150	175	0	-175
0040	326	141	144	2	0	0	0	0	0	0	0	0	326	141	144	2
0041	59	50	0	-50	0	0	0	0	0	0	0	0	59	50	0	-50
0070	142	37	33	-4	0	0	0	0	0	0	0	0	142	37	33	-4
Subtotal: NPS	839	845	234	-611	0	0	0	0	0	0	0	0	839	845	234	-611
Total 1000	2,568	2,716	1,895	-821	0	0	0	0	0	0	0	0	2,568	2,716	1,895	-821

100F Agency Financial Operation

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	100	100	0	0	0	0	0	0	0	0	0	0	100	100
0014	0	0	19	19	0	0	0	0	0	0	0	0	0	0	19	19
Subtotal: PS	0	0	119	119	0	0	0	0	0	0	0	0	0	0	119	119
Total 100F	0	0	119	119	0	0	0	0	0	0	0	0	0	0	119	119

2000 Death Investigations/ Certifications

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	2,907	3,684	3,021	-662	0	0	0	0	58	103	108	5	2,965	3,787	3,129	-657
0012	186	215	0	-215	0	0	0	0	0	0	0	0	186	215	0	-215
0013	285	191	301	110	0	0	0	0	4	6	0	-6	289	196	301	104
0014	592	685	577	-108	0	0	0	0	18	18	21	3	611	703	598	-105
0015	78	12	18	5	0	0	0	0	1	8	0	-8	79	20	18	-2
Subtotal: PS	4,049	4,787	3,917	-870	0	0	0	0	80	134	129	-6	4,129	4,921	4,046	-875
0020	163	38	72	34	0	0	0	0	15	15	25	10	178	53	97	44
0030	159	0	0	0	0	0	0	0	0	0	0	0	159	0	0	0
0031	106	8	0	-8	0	0	0	0	0	0	0	0	106	8	0	-8

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0034	-20	0	0	0	0	0	0	0	0	0	0	0	-20	0	0	0
0040	330	68	204	135	0	0	0	0	100	114	114	0	430	183	318	135
0041	299	224	65	-159	0	0	0	0	5	10	0	-10	304	234	65	-169
0070	317	3	0	-3	0	0	0	0	10	0	0	0	327	3	0	-3
Subtotal: NPS	1,354	340	341	0	0	0	0	0	130	140	139	0	1,483	480	480	0
Total 2000	5,403	5,127	4,258	-870	0	0	0	0	210	274	268	-6	5,613	5,401	4,526	-876

3000 Fatality Review Committees

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	590	438	245	-193	0	0	0	0	0	0	0	0	590	438	245	-193
0013	4	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
0014	93	75	47	-29	0	0	0	0	0	0	0	0	93	75	47	-29
0015	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	688	514	292	-222	0	0	0	0	0	0	0	0	688	514	292	-222
0020	15	8	0	-8	0	0	0	0	0	0	0	0	15	8	0	-8
0033	49	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0
0034	430	0	0	0	0	0	0	0	0	0	0	0	430	0	0	0
0040	5	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0070	12	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
Subtotal: NPS	511	8	0	-8	0	0	0	0	0	0	0	0	511	8	0	-8
Total 3000	1,199	521	292	-229	0	0	0	0	0	0	0	0	1,199	521	292	-229

4000 Forensic Toxicology

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	635	635	0	0	0	0	0	0	0	0	0	0	635	635
0014	0	0	121	121	0	0	0	0	0	0	0	0	0	0	121	121
Subtotal: PS	0	0	756	756	0	0	0	0	0	0	0	0	0	0	756	756
0020	0	0	28	28	0	0	0	0	0	0	0	0	0	0	28	28
0040	0	0	53	53	0	0	0	0	0	0	0	0	0	0	53	53
Subtotal: NPS	0	0	81	81	0	0	0	0	0	0	0	0	0	0	81	81
Total 4000	0	0	837	837	0	0	0	0	0	0	0	0	0	0	837	837
Total budget	9,170	8,364	7,400	-964	0	0	0	0	210	274	268	-6	9,380	8,638	7,668	-970

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41

FXO Office of the Chief Medical Examiner

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	4,873	5,712	5,319	-393	0	0	0	0	0	0	0	0	0	0	0	0	4,873	5,712	5,319	-393
0012	285	296	185	-111	0	0	0	0	0	0	0	0	0	0	0	0	285	296	185	-111
0013	313	210	301	90	0	0	0	0	0	0	0	0	0	0	0	0	313	210	301	90
0014	952	1,048	1,051	3	0	0	0	0	0	0	0	0	0	0	0	0	952	1,048	1,051	3
0015	123	40	18	-22	0	0	0	0	0	0	0	0	50	0	0	0	173	40	18	-22
Subtotal: PS	6,547	7,306	6,873	-433	0	0	0	0	0	0	0	0	50	0	0	0	6,597	7,306	6,873	-433
0020	270	101	182	81	0	0	0	0	0	0	0	0	2	0	0	0	273	101	182	81
0030	253	136	0	-136	0	0	0	0	0	0	0	0	0	0	0	0	253	136	0	-136
0031	90	123	0	-123	0	0	0	0	0	0	0	0	0	0	0	0	90	123	0	-123
0032	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
0033	44	99	0	-99	0	0	0	0	0	0	0	0	0	0	0	0	44	99	0	-99
0034	410	51	0	-51	0	0	0	0	0	0	0	0	0	0	0	0	410	51	0	-51
0035	150	175	0	-175	0	0	0	0	0	0	0	0	0	0	0	0	150	175	0	-175
0040	760	324	515	191	0	0	0	0	0	0	0	0	0	0	0	0	760	324	515	191
0041	363	284	65	-219	0	0	0	0	0	0	0	0	0	0	0	0	363	284	65	-219
0070	482	39	33	-6	0	0	0	0	0	0	0	0	0	0	0	0	482	39	33	-6
Subtotal: NPS	2,833	1,332	795	-538	0	0	0	0	0	0	0	0	2	0	0	0	2,835	1,332	795	-538
Total budget	9,380	8,638	7,668	-970	0	0	0	0	0	0	0	0	52	0	0	0	9,432	8,638	7,668	-970

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	64	76	71	-5	0	0	0	0	0	0	0	0	0	0	0	0	64	76	71	-5
0012	3	3	1	-2	0	0	0	0	0	0	0	0	0	0	0	0	3	3	1	-2
Total FTEs	66	79	72	-7	0	0	0	0	0	0	0	0	0	0	0	0	66	79	72	-7

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

FXO Office of the Chief Medical Examiner

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	4,815	5,608	5,211	-398	0	0	0	0	58	103	108	5	4,873	5,712	5,319	-393
0012	285	296	185	-111	0	0	0	0	0	0	0	0	285	296	185	-111
0013	310	205	301	96	0	0	0	0	4	6	0	-6	313	210	301	90
0014	934	1,030	1,031	0	0	0	0	0	18	18	21	3	952	1,048	1,051	3
0015	122	32	18	-14	0	0	0	0	1	8	0	-8	123	40	18	-22
Subtotal: PS	6,466	7,172	6,745	-427	0	0	0	0	80	134	129	-6	6,547	7,306	6,873	-433
0020	255	86	157	72	0	0	0	0	15	15	25	10	270	101	182	81
0030	253	136	0	-136	0	0	0	0	0	0	0	0	253	136	0	-136
0031	90	123	0	-123	0	0	0	0	0	0	0	0	90	123	0	-123
0032	11	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
0033	44	99	0	-99	0	0	0	0	0	0	0	0	44	99	0	-99
0034	410	51	0	-51	0	0	0	0	0	0	0	0	410	51	0	-51
0035	150	175	0	-175	0	0	0	0	0	0	0	0	150	175	0	-175
0040	661	209	400	191	0	0	0	0	100	114	114	0	760	324	515	191
0041	358	274	65	-209	0	0	0	0	5	10	0	-10	363	284	65	-219
0070	472	39	33	-6	0	0	0	0	10	0	0	0	482	39	33	-6
Subtotal: NPS	2,703	1,193	655	-537	0	0	0	0	130	140	139	0	2,833	1,332	795	-538
Total budget	9,170	8,364	7,400	-964	0	0	0	0	210	274	268	-6	9,380	8,638	7,668	-970

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	63	74	69	-5	0	0	0	0	1	2	2	0	64	76	71	-5
0012	3	3	1	-2	0	0	0	0	0	0	0	0	3	3	1	-2
Total FTEs	65	77	70	-7	0	0	0	0	1	2	2	0	66	79	72	-7



FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Agency Summary  
by Revenue Source

Schedule  
80

FX0 Office of the Chief Medical Examiner

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$7,400	70.00
Subtotal: Local Fund			\$7,400	70.00
Special Purpose Revenue Funds				
	0601	MEDICAL EXAMINER FEES	\$268	2.00
Subtotal: Special Purpose Revenue Funds			\$268	2.00
Subtotal: General Fund			\$7,668	72.00
Total: Office of the Chief Medical Examiner			\$7,668	72.00