(BJ0) OFFICE OF ZONING

MISSION
The Office of Zoning (OZ) provides administrative, professional, and technical assistance to the Zoning Commission (ZC) and the Board of Zoning Adjustment (BZA) in support of their oversight and adjudication of zoning matters in the District of Columbia.

BACKGROUND
OZ administers the zoning application process for the ZC and the BZA. The agency reviews and accepts applications, schedules hearings to determine whether cases meet specified zoning criteria, schedules meetings to make determinations with respect to pending applications, and issues legal orders. Technology plays a critical role in support of this process by enhancing effectiveness and transparency. OZ also spearheads outreach to citizens of the District of Columbia to ensure a robust understanding of the zoning application process.

CAPITAL PROGRAM OBJECTIVES
1. Create a convenient, easy to use, and understandable zoning process through website development, expansive outreach, and educational programs for District residents and businesses.
2. Leverage new and existing technology to further ensure that the District of Columbia's zoning processes are easily understandable and accessible to the public.
3. Streamline zoning regulations to enhance efficiency and transparency of zoning processes.

RECENT ACCOMPLISHMENTS

Zoning Map of the District of Columbia – In FY 2011, OZ released a fully interactive Geographic Information System (GIS)-based Zoning Map, which provides a state-of-the-art graphic user interface and is customized to provide users with a unique view of zoning information. Effective April 13, 2012, the ZC designated the zoning map drawn on the GIS, residing in the Office of Zoning (the Electronic Zoning Map), as the official Zoning Map of the District of Columbia, replacing the zoning map that was manually drawn on four volumes of the Baist Books from the 1960s.
 Interactive Zoning Information System (IZIS) – OZ set the goal of operating in a paperless environment. To meet this goal, in FY 2012, OZ released its first online case filing module of IZIS for contested map amendments, planned unit developments (PUDs), and BZA appeal cases. This immediately reduced, or in some cases eliminated, the number of paper copies of case applications and supporting documents filed with each of these case types, and subsequently will be reducing or eliminating the required physical storage space for these documents.
 www.dcoz.dc.gov – OZ is very proud of the amount of searchable information that is available on its website and will continue to expand on the information already available 24/7 to the public. Information currently available includes:
o The Interactive Zoning Information System (IZIS), including all case file documents for PUDs, map amendments, and appeals; and case information for all other case types (i.e. status, relief, action, order, transcripts, etc.);
o The Official Electronic Zoning Map, which includes zone district information and case information;
o Zoning Regulations;
o All ZC and BZA Orders;
o All ZC and BZA Transcripts since 1997;
o ZC and BZA Hearing and Meeting Schedules;
o Live Webcast of all Hearings and Meetings;
o Video on Demand Hearings and Meetings dating back to 2006; and, Zoning Tutorials.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a projectsheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data ($000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
  - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
  - **Budget Authority Thru FY 2018 :** Represents the lifetime budget authority, including the 6 year budget authority for FY 2013 through 2018
  - **FY 2013 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
  - **6-Year Budget Authority Thru 2018 :** This is the total 6-year authority for FY 2013 through FY 2018 including changes from the current fiscal year.
  - **Budget Authority Request for 2014 through 2019 :** Represents the 6 year budget authority for 2014 through 2019
  - **Increase (Decrease) :** This is the change in 6 year budget requested for FY 2014 - FY 2019 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency's capital plan and, the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	6 Yr Total
(01) Design	542	99	54	0	389	0	0	0	0	0	0	0
(04) Construction	0	0	0	0	0	175	175	175	0	0	0	525
(05) Equipment	274	242	32	0	0	0	0	0	0	0	0	0
TOTALS	**816**	**340**	**86**	**0**	**389**	**175**	**175**	**175**	**0**	**0**	**0**	**525**

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	6 Yr Total
GO Bonds - New (0300)	542	99	54	0	389	175	175	175	0	0	0	525
Equipment Lease (0302)	274	242	32	0	0	0	0	0	0	0	0	0
TOTALS	**816**	**340**	**86**	**0**	**389**	**175**	**175**	**175**	**0**	**0**	**0**	**525**

Additional Appropriation Data	
First Appropriation FY	2003
Original 6-Year Budget Authority	724
Budget Authority Thru FY 2013	1,166
FY 2013 Budget Authority Changes	0
Current FY 2013 Budget Authority	1,166
Budget Authority Request for FY 2014	1,341
Increase (Decrease)	175

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	**FY 2014**	**FY 2015**	**FY 2016**	**FY 2017**	**FY 2018**	**FY 2019**	**6 Yr Total**
No estimated operating impact							

Full Time Equivalent Data			
Object	FTE	FY 2014 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	175	100.0

BJ0-JM102-REWRITING OF ZONING REGULATIONS

Agency: OFFICE OF ZONING (BJ0)

Implementing Agency: OFFICE OF ZONING (BJ0)

Project No: JM102

Ward:

Location: DISTRICT-WIDE

Facility Name or Identifier: N/A

Status: Ongoing Subprojects

Useful Life of the Project:

Estimated Full Funding Cost: $1,067,000

Description:

This project funds the continued, multi-year implementation of a variety of mission-critical information technology systems relating to the Zoning Regulations, the Zoning Map, and the Interactive Zoning Information System. The Office of Zoning will use the funds for the technical and legal infrastructure of the new Zoning Regulations, which are currently being updated for the first time in 50 years by the Office of Planning; updates to the Zoning Map, including those that will become necessary upon passage of the new Zoning Regulations by the Zoning Commission; and the continued implementation of the zoning case management system designed to accept cases filed on-line, allow applicants to respond to requests for additional documentation, and allow users to track the progress of cases online.

Justification:

This project funds the continued, multi-year implementation of a variety of mission-critical information technology systems relating to the Zoning Regulations, the Zoning Map, and the Interactive Zoning Information System. This project aligns with SustainableDC Actions: Built Environment 1.4, Food 1.1, and Water 2.5.

Progress Assessment:

The Office of Zoning is working to begin implementation of elements of its zoning data systems in FY 2010.

Related Projects:

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	6 Yr Total
(01) Design	542	99	54	0	389	0	0	0	0	0	0	0
(04) Construction	0	0	0	0	0	175	175	175	0	0	0	525
TOTALS	**542**	**99**	**54**	**0**	**389**	**175**	**175**	**175**	**0**	**0**	**0**	**525**

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	6 Yr Total
GO Bonds - New (0300)	542	99	54	0	389	175	175	175	0	0	0	525
TOTALS	**542**	**99**	**54**	**0**	**389**	**175**	**175**	**175**	**0**	**0**	**0**	**525**

Additional Appropriation Data	
First Appropriation FY	2007
Original 6-Year Budget Authority	100
Budget Authority Thru FY 2013	542
FY 2013 Budget Authority Changes	0
Current FY 2013 Budget Authority	542
Budget Authority Request for FY 2014	1,067
Increase (Decrease)	525

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	6 Yr Total
No estimated operating impact							

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)	10/01/2008	
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)	09/30/2017	
Closeout (FY)		

Full Time Equivalent Data			
Object	FTE	FY 2014 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	175	100.0