

AN ACT

D.C. ACT 21-415

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

JUNE 15, 2016

To adjust, on an emergency basis, certain allocations requested in the Fiscal Year 2016 Budget Request Act of 2015 pursuant to the Omnibus Appropriations Act, 2009.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the "Fiscal Year 2016 Second Revised Budget Request Emergency Adjustment Act of 2016".

Sec. 2. Pursuant to section 817 of the Omnibus Appropriations Act, 2009, approved March 13, 2009 (123 Stat. 699; D.C. Official Code § 47-369.02), the Fiscal Year 2016 budgets for the following agencies shall be adjusted by the following amounts:

TITLE II—DISTRICT OF COLUMBIA FUNDS—SUMMARY OF EXPENSES

\$39,971,000 is removed from local funds; and \$3,000,000 is increased in other funds; to be allocated as follows:

Governmental Direction and Support

The appropriation for Governmental Direction and Support is increased by \$25,000 in local funds; to be allocated as follows:

- (1) Office of the Secretary. – \$25,000 is added to be available in local funds.

Economic Development and Regulation

The appropriation for Economic Development and Regulation is decreased by \$35,000 in local funds and increased by \$3,000,000 in other funds; to be allocated as follows:

- (1) Department of Employment Services. – (\$100,000) is removed from local funds;
- (2) Office of the Deputy Mayor for Planning and Economic Development. – \$3,000,000 is added to be available in other funds; provided, that this amount shall be available for the Walter Reed Redevelopment Fund established by section 7 of the Walter Reed Development Omnibus Act of 2016, effective May 18, 2016 (D.C. Law 21-119; 63 DCR 4678);
- (3) Office of Planning. – (\$110,000) is removed from local funds; and
- (4) Office of Zoning. – \$175,000 is added to be available in local funds.

Public Safety and Justice

The appropriation for Public Safety and Justice is decreased by \$1,650,000 in local funds; to be allocated as follows:

- (1) Metropolitan Police Department. – (\$1,100,000) is removed from local funds;
- (2) Fire and Emergency Medical Services Department. – (\$375,000) is removed from local funds;
- (3) Criminal Justice Coordinating Council. – (\$75,000) is removed from local funds; and
- (4) Department of Forensic Sciences. – (\$100,000) is removed from local funds.

Public Education System

The appropriation for the Public Education System is decreased by \$768,000 in local funds; to be allocated as follows:

- (1) Office of the State Superintendent of Education. – \$144,000 is added to be available in local funds; provided, that of the total amount budgeted for the Office, \$2,300,000 shall be transferred from Nutrition Services (program D500/D501, index LD500, PCA LF501, object 0506) to Professional Development Assistance (program D800/D805, index LD800, PCA LF805, object 0409);
- (2) District of Columbia Public Library. – \$88,000 is added to be available in local funds;
- (3) Special Education Transportation. – (\$1,000,000) is removed from local funds;
- (4) District of Columbia Public Schools. – all funds deposited, without regard to fiscal year, into assigned local fund balance from the settlement in *United States ex rel. Mills v. Compass Group North America et al.*, 2013 CAB SLD 004624, are authorized for expenditure and shall remain available for expenditure until September 30, 2016; provided further, that the District of Columbia Public Schools (“DCPS”) is authorized to spend appropriated funds to pay for DCPS-sponsored student travel, including the cost of transportation, lodging, meals, and admission fees for students and adult chaperones, to locations and venues outside DCPS facilities in accordance with rules promulgated by the Chancellor pursuant to section 105(c)(5) of the District of Columbia Public Education Reform Amendment Act of 2007, effective June 12, 2007 (D.C. Law 17-9; D.C. Official Code § 38-174(c)(5)); provided, that such travel be related to the students’ curriculum or for the purpose of rewarding student curricular or extra-curricular achievement; and
- (5) District of Columbia Public Charter Schools. - there shall be appropriated to the District of Columbia public charter schools on July 1, 2016 an amount equal to 35% or, for new charter school Local Education Agencies that opened for operations for the first time after December 31, 2015 an amount equal to 45%, of the total amount of the local funds appropriation request provided for payments to public charter schools in the proposed budget of the District of Columbia for Fiscal Year 2017 (as submitted to Congress), and the amount of such payment shall be chargeable against the final amount provided for such payments in Fiscal Year 2017.

Human Support Services

The appropriation for Human Support Services is decreased by \$7,200,000 in local funds; to be allocated as follows:

- (1) Department of Youth Rehabilitation Services. – (\$5,000,000) is removed from local funds;
- (2) Unemployment Compensation Fund. – (\$1,000,000) is removed from local funds;
- (3) Child and Family Services Agency. – (\$350,000) is removed from local funds;
- (4) Department of Health Care Finance. – (\$200,000) is removed from local funds; and
- (5) Department of Parks and Recreation. – (\$650,000) is removed from local funds.

Public Works

The appropriation for Public Works is decreased by \$8,900,000 in local funds; to be allocated as follows:

- (1) Washington Metropolitan Area Transit Authority. – (\$8,900,000) is removed from local funds.

Financing and Other

The appropriation for Financing and Other is decreased by \$21,443,000 in local funds; to be allocated as follows:

- (1) Repayment of Loans and Interest. – (\$30,134,000) is removed from local funds;
- (2) Settlements and Judgments. – \$12,000,000 is added to be available in local funds;
- (3) Emergency and Contingency Reserve Funds. – \$65,591,000 is added to be available in local funds;
- (4) District Retiree Health Contribution. – (\$66,400,000) is removed from local funds; and
- (5) Repayment of Interest on Short-Term Borrowings. – (\$2,500,000) is removed from local funds.

Sec. 3. Remaining Fiscal Year 2016 unexpended revenue of \$92,658,000 shall be carried over into Fiscal Year 2017 as fund balance and shall be available as set forth in the approved Fiscal Year 2017 Budget and Financial Plan.

ENROLLED ORIGINAL

Sec. 4. Of the Fiscal Year 2016 local funds included in the budget of the District of Columbia Housing Authority, \$15,000,000 shall be deposited in the DCHA Rehabilitation and Maintenance Fund established by the Fiscal Year 2017 Budget Support Emergency Act of 2016.

Sec. 5. Section 105(c)(5) of the District of Columbia Public Education Reform Amendment Act of 2007, effective June 12, 2007 (D.C. Law 17-9; D.C. Official Code § 38-174(c)(5)), is amended by striking the semicolon and inserting the phrase “, including rules and regulations governing the use of DCPS funds for DCPS-sponsored student travel, including the cost of transportation, lodging, meals, and admission fees for students and adult chaperones, to locations and venues outside DCPS facilities; provided, that such travel be related to the students’ curriculum or for the purpose of rewarding student curricular or extra-curricular achievement;” in its place.

Sec. 6. Capital project rescissions.

In Fiscal Year 2016, the Chief Financial Officer shall rescind capital project allotments as set forth in the following tabular array, with the savings to be used in accordance with the Fiscal Year 2017 Local Budget Act of 2016:

Owner Agency	Project No	Project Title	Impl Agency	Fund Detail	Existing Allotment Adjustments
AM0 - DEPARTMENT OF GENERAL SERVICES	N1401B	GOVERNMENT CENTERS	AM0	0300	(7,239.86)
	PL102C	ELEVATOR POOL	AM0	0300	(25,361.94)
	PL105C	ARCHIVES RECORDER OF DEEDS	AM0	0300	(356,004.03)
	PL603C	WINDOW REPAIR AND RENOVATION POOL	AM0	0300	(89,931.23)
AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER	BF301C	SOAR MODERNIZATION	AT0	0300	(6,000,000.00)
BD0 - OFFICE OF PLANNING	PLN38C	SUSTAINABLE DC - AGENCY COMPETITION FUND	BD0	0300	(2,705,868.79)
				0301	(50,000.00)
CR0 - DEPT. OF CONSUMER AND REGULATORY AFFAIRS	EB301C	VACANT PROPERTY INSPECTION AND ABATEMENT	CR0	0300	(74,535.00)
				0301	(1,169.28)
				9000	(12,590.35)
DB0 - DEPT. OF HOUSING AND COMMUNITY DEVELOPMENT	04002C	PROPERTY ACQUISITION & DISPOSITION	DB0	0301	(221,275.70)
	ANC02C	HOUSING RESOURCE CENTER DATABASE	ELC	0302	(159,619.55)
EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV	ASC13C	SKYLAND DEVELOPMENT	EB0	0300	(1,235,221.00)
	EB008C	NEW COMMUNITIES	EB0	0300	(16,100,000.00)
FA0 - METROPOLITAN POLICE DEPARTMENT	PEQ22C	SPECIALIZED VEHICLES - MPD	FA0	0300	(230,334.00)
FB0 - FIRE AND EMERGENCY MEDICAL SERVICES	LB737C	ENGINE 5 COMPLETE RENOVATION	AM0	0300	(3,790.81)
	LE337C	ENGINE 16 RENOVATION	AM0	0300	(3,018.88)
HA0 - DEPARTMENT OF PARKS AND RECREATION	DPR08C	MASTER LEASE FOR VEHICLE PURCHASE	ELC	0302	(22,078.39)
	FTLPKC	FORT LINCOLN PARK	AM0	0300	(3,200,000.00)
				0301	(750,000.00)
QB338C	ROPER / DEANWOOD RECREATION CENTER	AM0	0300	(54,775.22)	

ENROLLED ORIGINAL

	QD137C	CAMP RIVERVIEW REHABILITATION	AM0	0300	(0.09)
	QH750C	PARK IMPROVEMENTS - PROJECT MANAGEMENT	HA0	0300	(200,000.00)
	QI438C	JUSTICE PARK	AM0	0300	(215.36)
	QI937C	ROSEDALE RECREATION CENTER	AM0	0300	(1,307.28)
	QM801C	BENNING TERRACE	AM0	0300	(0.20)
	QN701C	ATHLETIC FIELD IMPROVEMENTS	AM0	0300	(62.00)
	QG638C	KENILWORTH PARKSIDE RECREATION CENTER	AM0	0300	(1,265.13)
	RG001C	GENERAL IMPROVEMENTS - DPR	AM0	0300	(200,000.00)
	RG006C	SWIMMING POOL REPLACEMENT	AM0	0300	(670,713.69)
				0301	(312,300.00)
	RG008C	NOYES FIELD	AM0	0300	(18,700.00)
HT0 - DEPARTMENT OF HEALTH CARE FINANCE	UMC01C	EAST END MEDICAL CENTER	AM0	0300	(3,269,118.89)
JA0 - DEPARTMENT OF HUMAN SERVICES	JAPMSC	PRINTING AND MAILING PROCESSING SYSTEM	ELC	0302	(433,348.00)
	THK16C	TEMPORARY AND PERMANENT SUPPORTIVE HOUSI	AM0	0300	(3,000,000.00)
JZ0 - DEPARTMENT OF YOUTH REHABILITATION SVCS	SH632C	REPLACEMENT OF YES! TO FAMCARE	JZ0	0301	(14,283.37)
KA0 - DEPARTMENT OF TRANSPORTATION	6EQ02C	EQUIPMENT ACQUISITION - DDOT	KA0	0302	(2,501,614.72)
	AD306C	PEDESTRIAN & BICYCLE SAFETY ENHANCEMENTS	KA0	0330	(2,000,000.00)
	AD310C	SHERMAN STREET	KA0	0300	(3,596.14)
	BR005C	H STREET BRIDGE	KA0	0300	(5,000,000.00)
	CA305C	LOCAL ST REHAB SCOPE & DEV	KA0	0330	(226.66)
	CE307C	BRIDGE MAINTENANCE	KA0	0330	(1,500,000.00)
	CK301C	ADVANCED DESIGN & PROJECT DEVT	KA0	0330	(176.84)
	CKT59A	NY AVE SOUTH DAKOTA-DC LINE NH-1108(19)	KA0	0300	(52,927.14)
	ED302C	LOCAL STREETS PARKING STUDIES	KA0	0330	(227,753.29)
	ED303C	LOCAL STREETS TRAFFIC STUDIES	KA0	0330	(130,671.02)
	EDL06C	MINNESOTA AVE. STREETScape IMPROVEMENTS	KA0	0300	(16,667.00)
	EDL07C	HOWARD THEATER STREETScape IMPROVEMENTS	KA0	0300	(4,540.80)
	EDS01C	GREAT STREETS	KA0	0333	(126,721.78)
	EDS02C	GREAT STREETS	KA0	0300	(283,404.34)
				0333	(264,317.78)
	EDS03C	GREAT STREETS	KA0	0333	(14.68)
	EDS04C	GREAT STREETS	KA0	0333	(85,240.90)
	FLD01C	PREVENTION OF FLOODING IN BLOOMINGDALE/L	KA0	0300	(5,100,000.00)
KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT	SUS04C	SUSTAINABLE DC FUND-2	KG0	0300	(104,291.56)
Grand Total					(56,826,292.69)

Sec. 7. Designated fund transfers.

(a) Notwithstanding any provision of law limiting the use of funds in the accounts listed in the following chart, the Chief Financial Officer shall transfer in Fiscal Year 2016 the following amounts from certified fund balances in the identified accounts to the General Fund of the District of Columbia:

Designated Fund Balance - Overview			
Agency Code	Fund No.	Fund Name	Amount
Budget Support Act:			
AE0		Pay for Success Contract Fund	\$2,699,287
		Total	\$2,699,287
Budget Reserves:			
ENO		Micro Loan/Small Business Capital Access Fund	\$228,362
ENO		Streetscape Loan Relief Fund	\$1,584,297
		Total	\$1,812,659
Dedicated Taxes:			
HT0	0111	Healthy DC Fund	\$6,908,762
HT0	0112	Stevie Sellows Quality of Care Improvement Fund	\$165,764
LQ0	0110	Dedicated Taxes	\$881,555
		Total	\$7,956,081
Purpose Restrictions and Other Special Purposes:			
AT0	0606	Recorder of Deeds Surcharge	\$3,000,000
AT0	6115	OFT Central Collection Unit Fund	\$1,600,000
AT0	0602	Payroll Service Fees	\$11,198
BE0	0639	Agreement with Independent Agencies	\$34,682
CJO	0600	Special Purpose Revenue	\$15,332
CRO	6030	Green Building Fund	\$1,689,850
CRO	6013	Basic Business License Fund	\$268,332
CRO	6020	Board of Engineers Fund	\$697,203
CRO	6040	Corporate Recordation Fund	\$1,182,879
CRO	6045	Vending Regulations Fund	\$1,284,622
CRO	6010	OPLA - Special Account	\$26,999
CRO	6006	Nuisance Abatement	\$44,862
CRO	6009	Real Estate Appraisal Fee	\$30,564

ENROLLED ORIGINAL

CIO	0600	Cable Franchise Fees	\$7,113,314
EBO	0630	Fund from NEDCO and EDFC	\$562,550
EBO	0419	H St Retail Priority Area Grant Fund	\$3,272,213
HCO	0632	Pharmacy Protection	\$2,100,000
HCO	0644	Spay and Neutering Fund	\$7,215
HCO	0661	ICF/MR Fees and Fines	\$154,086
HCO	0606	Vital Records Revenues	\$2,500,000
HCO	0605	SHPDA Fees	\$200,000
HCO	0643	Board of Medicine	\$600,000
HTO	0631	Medicaid Collections - 3rd Party Liability	\$314,173
JAO	0603	SSI Payback	\$1,000,000
KAO	6901	DDOT Enterprise Fund - Non Tax Revenues	\$3,000,000
SRO	2911	Foreclosure Mediation Fund (Temporary)	\$340,500
TOO	0602	DC Net Service Support	\$4,800,000
		Total	\$35,850,574
TOTAL			\$48,318,601

(b) The total amount identified in subsection (a) of this section shall be made available as set forth in the approved Fiscal Year 2017 Budget and Financial Plan.

(c) In Fiscal Year 2016, the Chief Financial Officer shall transfer the entire fund balance of the GD0 – Credit Enhancement, Geneva Funds account to fund 0610, the Charter School Credit Enhancement Fund, within the Office of the State Superintendent of Education.

Sec. 8. Fiscal impact statement.

The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal impact statement required by section 4a of the General Legislative Procedures Act of 1975, approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

Sec. 9. Effective date.

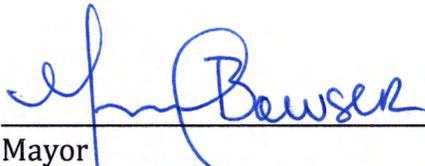
This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), and shall remain in effect for no longer than

ENROLLED ORIGINAL

90 days, as provided for emergency acts of the Council of the District of Columbia in section 412(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 788; D.C. Official Code § 1-204.12(a)).



Chairman
Council of the District of Columbia



Mayor
District of Columbia

APPROVED
June 15, 2016



COUNCIL OF THE DISTRICT OF COLUMBIA
WASHINGTON, D.C. 20004

Docket No. **B21-665**

ITEM ON CONSENT CALENDAR

ACTION & DATE

ADOPTED FINAL READING, 05/31/2016

VOICE VOTE

RECORDED VOTE ON REQUEST

APPROVED

ABSENT

ROLL CALL VOTE - Result

Councilmember	Aye	Nay	NV	AB	Councilmember	Aye	Nay	NV	AB	Councilmember	Aye	Nay	NV	AB
Chmn. Mendelson	X				Evans	X				Orange				X
Alexander				X	Grosso	X				Silverman	X			
Allen	X				May	X				Todd	X			
Bonds	X				McDuffie	X								
Cheh	X				Nadeau	X								

X - Indicate Vote

AB - Absent

NV - Present, Not Voting

CERTIFICATION RECORD

Secretary to the Council

6-1-16

Date

ITEM ON CONSENT CALENDAR

ACTION & DATE

VOICE VOTE

RECORDED VOTE ON REQUEST

ABSENT

ROLL CALL VOTE - Result

Councilmember	Aye	Nay	NV	AB	Councilmember	Aye	Nay	NV	AB	Councilmember	Aye	Nay	NV	AB
Chmn. Mendelson					Evans					Orange				
Alexander					Grosso					Silverman				
Allen					May					Todd				
Bonds					McDuffie									
Cheh					Nadeau									

X - Indicate Vote

AB - Absent

NV - Present, Not Voting

CERTIFICATION RECORD

Secretary to the Council

Date

ITEM ON CONSENT CALENDAR

ACTION & DATE

VOICE VOTE

RECORDED VOTE ON REQUEST

ABSENT

ROLL CALL VOTE - Result

Councilmember	Aye	Nay	NV	AB	Councilmember	Aye	Nay	NV	AB	Councilmember	Aye	Nay	NV	AB
Chmn. Mendelson					Evans					Orange				
Alexander					Grosso					Silverman				
Allen					May					Todd				
Bonds					McDuffie									
Cheh					Nadeau									

X - Indicate Vote

AB - Absent

NV - Present, Not Voting

CERTIFICATION RECORD

Secretary to the Council

Date