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# Commission on Judicial Disabilities and Tenure

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<b>Description</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Approved</b>	<b>FY 2011 Proposed</b>	<b>% Change from FY 2010</b>
Operating Budget	\$272,308	\$295,000	\$295,000	0.0
FTEs	1.9	2.0	2.0	0.0

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The mission of the Commission on Judicial Disabilities and Tenure (CJDT) is to preserve an independent and fair judiciary.

The Commission was created by the District of Columbia Court Reorganization Act of July 29, 1970, and subsequently reorganized with its jurisdiction expanded by the District of Columbia Self-Government and Governmental Reorganization Act of December 24, 1973 (known as the "Home Rule Act") and the Retired Judge Service Act of October 30, 1984. The Commission's jurisdiction extends to all active and senior judges of the District of Columbia Courts and embraces four areas:

- A judge's conduct warranting disciplinary action;
- Involuntary retirement of a judge for reasons of health;
- Evaluation of a judge who seeks reappointment upon the expiration of his or her term; and
- Evaluation of a judge who retires and wishes to continue judicial service as a senior judge.

The agency's FY 2011 proposed budget is presented in the following tables:

## FY 2011 Proposed Gross Funds Operating Budget, by Revenue Type

Table DQ0-1 contains the proposed FY 2011 agency budget compared to the FY 2010 approved budget. It also provides FY 2008 and FY 2009 actual expenditures.

**Table DQ0-1**  
(dollars in thousands)

Appropriated Fund	Actual FY 2008	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Percent Change*
<b>General Fund</b>						
Local Funds	249	272	0	0	0	N/A
<b>Total for General Fund</b>	<b>249</b>	<b>272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Federal Resources</b>						
Federal Payments	0	0	295	295	0	0.0
<b>Total for Federal Resources</b>	<b>0</b>	<b>0</b>	<b>295</b>	<b>295</b>	<b>0</b>	<b>0.0</b>
<b>Gross Funds</b>	<b>249</b>	<b>272</b>	<b>295</b>	<b>295</b>	<b>0</b>	<b>0.0</b>

\*Percent Change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80, Agency Summary by Revenue Source**, in the **Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2011 Proposed Full-Time Equivalents, by Revenue Type

Table DQ0-2 contains the proposed FY 2011 FTE level compared to the FY 2010 approved FTE level by revenue type. It also provides FY 2008 and FY 2009 actual data

**Table DQ0-2**

Appropriated Fund	Actual FY 2008	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Percent Change
<b>General Fund</b>						
Local Funds	2.0	1.9	0.0	0.0	0.0	N/A
<b>Total for General Fund</b>	<b>2.0</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>
<b>Federal Resources</b>						
Federal Payments	0.0	0.0	2.0	2.0	0.0	0.0
<b>Total for Federal Resources</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Proposed FTEs</b>	<b>2.0</b>	<b>1.9</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>

## FY 2011 Proposed Operating Budget, by Comptroller Source Group

Table DQ0-3 contains the proposed FY 2011 budget at the Comptroller Source Group (object class) level compared to the FY 2010 approved budget. It also provides FY 2008 and FY 2009 actual expenditures.

**Table DQ0-3**  
(dollars in thousands)

Comptroller Source Group	Actual FY 2008	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Percent Change*
11 - Regular Pay - Cont. FullTime	184	191	198	198	0	0.0
13 - Additional Gross Pay	5	7	0	0	0	N/A
14 - Fringe Benefits - Curr Personnel	28	15	24	24	0	0.0
<b>Subtotal Personal Services (PS)</b>	<b>217</b>	<b>213</b>	<b>222</b>	<b>222</b>	<b>0</b>	<b>0.0</b>
20 - Supplies and Materials	2	0	4	4	0	0.0
31 - Telephone, Telegraph, Telegram, Etc.	5	2	4	3	-1	-21.4
40 - Other Services and Charges	13	30	27	29	2	6.9
41 - Contractual Services - Other	8	19	29	28	-1	-3.4
70 - Equipment and Equipment Rental	3	8	8	8	0	0.0
<b>Subtotal Nonpersonal Services (NPS)</b>	<b>32</b>	<b>59</b>	<b>73</b>	<b>73</b>	<b>0</b>	<b>0.0</b>
<b>Gross Funds</b>	<b>249</b>	<b>272</b>	<b>295</b>	<b>295</b>	<b>0</b>	<b>0.0</b>

\*Percent Change is based on whole dollars.

### Program Description

The Commission operates through the following 2 programs:

**Judicial Disabilities and Tenure** - provides administrative support to the Judicial Disabilities and Tenure Commission to ensure the Commission fulfills its mission, pursuant to section 11-1521 of the D.C. Official Code.

**Agency Management** - provides for administrative support and the required tools to achieve operational and programmatic results. This program is standard for all agencies using performance-based budgeting.

### Program Structure Change

The Commission on Judicial Disabilities and Tenure had no program structure changes in the FY 2011 Proposed Budget.

## FY 2011 Proposed Operating Budget and FTEs, by Program and Activity

Table DQ0-4 contains the proposed FY 2011 budget by program and activity compared to the FY 2010 approved budget. It also provides FY 2009 actual data.

**Table DQ0-4**

(dollars in thousands)

Program/Activity	Dollars in Thousands				Full-Time Equivalents			
	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010
<b>(1000) Agency Management</b>								
(1020) Contracting and Procurement	11	1	1	0	0.0	0.0	0.0	0.0
<b>Subtotal (1000) Agency Management</b>	<b>11</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(2000) Judicial Disabilities and Tenure</b>								
(2100) Commission Administration and Support	261	294	294	0	1.9	2.0	2.0	0.0
<b>Subtotal (2000) Judicial Disabilities and Tenure</b>	<b>261</b>	<b>294</b>	<b>294</b>	<b>0</b>	<b>1.9</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>
<b>Total Proposed Operating Budget</b>	<b>272</b>	<b>295</b>	<b>295</b>	<b>0</b>	<b>1.9</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency's programs, please see Schedule 30-PBB Program Summary By Activity in the FY 2011 Operating Appendices located on the Office of the Chief Financial Officer's website.

## FY 2011 Proposed Budget Changes

The Commission on Judicial Disabilities and Tenure had no changes from the FY 2010 Approved Budget to the FY 2011 Proposed Budget.