

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER  
Office of Budget and Planning



**Gordon M. McDonald**  
Deputy Chief Financial Officer

**MEMORANDUM**

**TO:** Jeffrey S. DeWitt  
Chief Financial Officer

**FROM:** Gordon McDonald *Gordon M. McDonald*  
Deputy Chief Financial Officer  
Office of Budget and Planning

**DATE:** August 22, 2016

**SUBJECT:** Third Quarter Fiscal Year 2016 Congressional Grant Report

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As required by the Consolidated and Further Continuing Appropriations Act, 2016, approved December 18, 2015 (P.L. 114-113), the District's Chief Financial Officer must submit to Congress and Council a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2016 third quarter financial activity through June 30, 2016 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and Planning  
Eric M. Cannady, Director, Budget Administration, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

August 26, 2016

The Honorable Muriel Bowser  
Mayor of the District of Columbia  
1350 Pennsylvania Avenue, NW, Suite 306  
Washington, DC 20004

The Honorable Phil Mendelson  
Chairman  
Council of the District of Columbia  
1350 Pennsylvania Avenue, NW, Suite 504  
Washington, DC 20004

**SUBJECT: Third Quarter Fiscal Year 2016 Congressional Grant Report**

Dear Mayor Bowser and Chairman Mendelson:

As required by the Consolidated and Further Continuing Appropriations Act, 2016, approved December 18, 2015 (P.L. 114-113), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2016 third quarter financial activity through June 30, 2016 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

August 26, 2016

The Honorable Ander Crenshaw  
Chairman  
House Committee on Appropriations  
Subcommittee on Financial Services and General Government  
*Attn: Winnie Chang*  
B-300 Rayburn House Office Building  
Washington, DC 20515

**SUBJECT: Third Quarter Fiscal Year 2016 Congressional Grant Report**

Dear Chairman Crenshaw:

As required by the Consolidated and Further Continuing Appropriations Act, 2016, approved December 18, 2015 (P.L. 114-113), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2016 third quarter financial activity through June 30, 2016 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

August 26, 2016

The Honorable José Serrano  
Ranking Member  
House Committee on Appropriations  
Subcommittee on Financial Services and General Government  
*Attn: Shalanda Young*  
1001 Longworth House Office Building  
Washington, DC 20515

**SUBJECT: Third Quarter Fiscal Year 2016 Congressional Grant Report**

Dear Congressman Serrano:

As required by the Consolidated and Further Continuing Appropriations Act, 2016, approved December 18, 2015 (P.L. 114-113), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2016 third quarter financial activity through June 30, 2016 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt". The signature is written in a cursive style.

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning



GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

August 26, 2016

The Honorable John Boozman  
Chairman  
Senate Committee on Appropriations  
Subcommittee on Financial Services and General Government  
*Attn: Dale Cabaniss*  
125 Senate Hart Office Building  
Washington, DC 20510

**SUBJECT: Third Quarter Fiscal Year 2016 Congressional Grant Report**

Dear Chairman Boozman:

As required by the Consolidated and Further Continuing Appropriations Act, 2016, approved December 18, 2015 (P.L. 114-113), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2016 third quarter financial activity through June 30, 2016 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

August 26, 2016

The Honorable Christopher Coons  
Ranking Member  
Senate Committee on Appropriations  
Subcommittee on Financial Services and General Government  
*Attn: Marianne Upton*  
133 Dirksen Senate Office Building  
Washington, DC 20510

**SUBJECT: Third Quarter Fiscal Year 2016 Congressional Grant Report**

Dear Senator Coons:

As required by the Consolidated and Further Continuing Appropriations Act, 2016, approved December 18, 2015 (P.L. 114-113), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2016 third quarter financial activity through June 30, 2016 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

**3rd Qtr. FY 2016**

**Congressional Grants**

**Report:**

**Federal Grants**



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2016 Financial Status Report**  
**As of June 30, 2016**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>AA0 - OFFICE OF THE MAYOR</b>											
AMERCO - AMERICORPS COMPETITIVE PROGRAM	15	94.006	AMERICORPS	2,259,261	89,382	2,348,643	1,093,864	1,254,779	0	0	0
AMERCO - AMERICORPS COMPETITIVE PROGRAM				2,259,261	89,382	2,348,643	1,093,864	1,254,779	0	0	0
ASF000 - AMERICORPS STATE FORMULA GRANT	15	94.006	AMERICORPS	659,821	(62,764)	597,057	320,357	276,700	0	0	0
ASF000 - AMERICORPS STATE FORMULA GRANT				659,821	(62,764)	597,057	320,357	276,700	0	0	0
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	15	94.003	STATE COMMISSIONS	231,343	0	231,343	(34,622)	0	0	0	265,965
	16	94.003	STATE COMMISSIONS	0	125,000	125,000	101,195	0	0	0	23,805
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM				231,343	125,000	356,343	66,573	0	0	0	289,770
VOL000 - VOLUNTEER GENERATION FUND	15	94.002	RETIRED AND SENIOR VOLUNTEER PROGRAM	135,435	0	135,435	0	0	0	0	135,435
	16	94.002	RETIRED AND SENIOR VOLUNTEER PROGRAM	0	150,000	150,000	6,335	63,665	0	45,000	35,000
VOL000 - VOLUNTEER GENERATION FUND				135,435	150,000	285,435	6,335	63,665	0	45,000	170,435
<b>Total AA0 - OFFICE OF THE MAYOR</b>				<b>3,285,860</b>	<b>301,618</b>	<b>3,587,478</b>	<b>1,487,129</b>	<b>1,595,144</b>	<b>0</b>	<b>45,000</b>	<b>460,205</b>





**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2016 Financial Status Report**  
**As of June 30, 2016**  
**FEDERAL GRANT FUNDS**

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<b>AD0 - OFFICE OF THE INSPECTOR GENERAL</b>											
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	4,172	0	(4,172)
	08	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(4,172)	0	4,172
	09	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(13,914)	0	13,914
	10	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	13,914	0	(13,914)
	11	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(5,509)	0	5,509
	12	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(222,269)	0	222,269
	13	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	227,778	0	(227,778)
	15	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	2,580	0	0	0	(2,580)
	16	93.775	STATE MEDICAID FRAUD CONTROL UNITS	2,620,491	134,273	2,754,764	1,352,206	6,235	4,707	0	1,391,616
DC0310 - MEDICAID FRAUD CONTROL UNIT				2,620,491	134,273	2,754,764	1,354,787	6,235	4,707	0	1,389,035
<b>Total AD0 - OFFICE OF THE INSPECTOR GENERAL</b>				<b>2,620,491</b>	<b>134,273</b>	<b>2,754,764</b>	<b>1,354,787</b>	<b>6,235</b>	<b>4,707</b>	<b>0</b>	<b>1,389,035</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
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<b><u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u></b>											
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(14,715)	0	14,715
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	14,715	0	(14,715)
<b>Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
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<b><u>AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER</u></b>											
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	16	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	525,000	0	525,000	0	456,440	0	0	68,560
<b>EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT</b>				<b>525,000</b>	<b>0</b>	<b>525,000</b>	<b>0</b>	<b>456,440</b>	<b>0</b>	<b>0</b>	<b>68,560</b>
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	800,704	0	(800,704)
	99	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	(800,704)	0	800,704
<b>VOT601 - VIOLENT OFFENCERS INCARCERATION (96)</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER</b>				<b>525,000</b>	<b>0</b>	<b>525,000</b>	<b>0</b>	<b>456,440</b>	<b>0</b>	<b>0</b>	<b>68,560</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2016 Financial Status Report**  
**As of June 30, 2016**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>BD0 - OFFICE OF MUNICIPAL PLANNING</u></b>											
HISPRES - HISTORIC PRESERVATION GANT	14	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	68,366	0	68,366	19,350	19,050	0	0	29,966
	15	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	262,414	50,362	312,776	196,857	61,925	0	0	53,994
	16	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	194,220	0	194,220	151,829	0	0	0	42,391
HISPRES - HISTORIC PRESERVATION GANT				525,000	50,362	575,362	368,036	80,975	0	0	126,351
<b>Total BD0 - OFFICE OF MUNICIPAL PLANNING</b>				<b>525,000</b>	<b>50,362</b>	<b>575,362</b>	<b>368,036</b>	<b>80,975</b>	<b>0</b>	<b>0</b>	<b>126,351</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2016 Financial Status Report  
As of June 30, 2016  
FEDERAL GRANT FUNDS**

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<b><u>BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</u></b>											
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	83.534	STATE AND LOCAL ASSISTANCE	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5				0	0	0	0	0	(18,886)	0	18,886
BSW15F - 14TH ST. BRIDGE STORM WATER	15	97.047	PRE - DISASTER MITIGATION	0	1,228,268	1,228,268	0	0	0	0	1,228,268
BSW15F - 14TH ST. BRIDGE STORM WATER				0	1,228,268	1,228,268	0	0	0	0	1,228,268
DCA15F - DC EMERGENCY BACK-UP GENERATORS PROJECT	15	97.039	HAZARD MITIGATION GRANT	0	467,972	467,972	0	0	0	0	467,972
DCA15F - DC EMERGENCY BACK-UP GENERATORS PROJECT				0	467,972	467,972	0	0	0	0	467,972
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA	14	97.039	HAZARD MITIGATION GRANT	0	877,302	877,302	0	0	0	0	877,302
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA				0	877,302	877,302	0	0	0	0	877,302
DCW15F - DCWASA GENERATOR PROJECT	15	97.039	HAZARD MITIGATION GRANT	0	383,288	383,288	0	0	0	0	383,288
DCW15F - DCWASA GENERATOR PROJECT				0	383,288	383,288	0	0	0	0	383,288
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	18,886	0	(18,886)
EMP14F - EMERGENCY MANAGEMENT PERFORMANCE GRANT	14	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	500,000	(499,810)	190	190	0	0	0	0
EMP14F - EMERGENCY MANAGEMENT PERFORMANCE GRANT				500,000	(499,810)	190	190	0	0	0	0
EMP15F - EMERGENCY MANAGEMENT PERFORMANCE	15	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	2,713,970	(32,377)	2,681,593	2,051,214	173,600	38,131	24,542	394,106
EMP15F - EMERGENCY MANAGEMENT PERFORMANCE				2,713,970	(32,377)	2,681,593	2,051,214	173,600	38,131	24,542	394,106
EMP16F - EMERGENCY MANAGEMENT	16	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	1,456,226	0	1,456,226	191,507	0	0	0	1,264,719





**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2016 Financial Status Report  
As of June 30, 2016  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
PERFORMANCE											
EMP16F - EMERGENCY MANAGEMENT PERFORMANCE				1,456,226	0	1,456,226	191,507	0	0	0	1,264,719
EQK11F - AUGUST 2011 EARTHQUAKE DISASTER	11	97.039	HAZARD MITIGATION GRANT	0	2,945,386	2,945,386	0	0	0	0	2,945,386
EQK11F - AUGUST 2011 EARTHQUAKE DISASTER				0	2,945,386	2,945,386	0	0	0	0	2,945,386
HMC14F - HAZARD MITIGATION GRANT PROGRAM	14	97.039	HAZARD MITIGATION GRANT	21,376	0	21,376	493	0	0	0	20,883
HMC14F - HAZARD MITIGATION GRANT PROGRAM				21,376	0	21,376	493	0	0	0	20,883
HMG14F - HAZARD MITIGATION GRANTS PROGRAM	14	97.039	HAZARD MITIGATION GRANT	21,299	0	21,299	0	0	0	0	21,299
HMG14F - HAZARD MITIGATION GRANTS PROGRAM				21,299	0	21,299	0	0	0	0	21,299
HMG15F - HMGP MANAGEMENT COSTS	15	97.039	HAZARD MITIGATION GRANT	0	22,884	22,884	0	0	0	0	22,884
HMG15F - HMGP MANAGEMENT COSTS				0	22,884	22,884	0	0	0	0	22,884
HPA14F - HAZARD MITIGATION GRANT PROG. (HMGP)	14	97.039	HAZARD MITIGATION GRANT	21,778	0	21,778	0	0	0	0	21,778
HPA14F - HAZARD MITIGATION GRANT PROG. (HMGP)				21,778	0	21,778	0	0	0	0	21,778
HSG13F - HOMELAND SECURITY PROGRAM	13	97.067	HOMELAND SECURITY GRANT PROGRAM	10,000,000	(10,000,000)	0	(6,260)	0	0	0	6,260
HSG13F - HOMELAND SECURITY PROGRAM				10,000,000	(10,000,000)	0	(6,260)	0	0	0	6,260
HSG14F - HOMELAND SECURITY PROGRAM	14	97.067	HOMELAND SECURITY GRANT PROGRAM	39,325,307	(1,066,620)	38,258,687	29,069,701	67,019	0	185,616	8,936,351
HSG14F - HOMELAND SECURITY PROGRAM				39,325,307	(1,066,620)	38,258,687	29,069,701	67,019	0	185,616	8,936,351
HSG15F - HOMELAND SECURITY GRANTS	15	97.067	HOMELAND SECURITY GRANT PROGRAM	43,836,015	0	43,836,015	6,811,224	561,803	0	55,440	36,407,548
HSG15F - HOMELAND SECURITY GRANTS				43,836,015	0	43,836,015	6,811,224	561,803	0	55,440	36,407,548
HSG16F - HOMELAND SECURITY GRANTS	16	97.067	HOMELAND SECURITY GRANT PROGRAM	10,000,000	0	10,000,000	0	0	0	0	10,000,000



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2016 Financial Status Report  
As of June 30, 2016  
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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HSG16F - HOMELAND SECURITY GRANTS				10,000,000	0	10,000,000	0	0	0	0	10,000,000
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO	14	97.039	HAZARD MITIGATION GRANT	30,489	0	30,489	0	0	0	0	30,489
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO				30,489	0	30,489	0	0	0	0	30,489
MCA15F - FY 2014 STATE MANAGEMENT COSTS	15	97.047	PRE - DISASTER MITIGATION	0	134,550	134,550	0	0	0	0	134,550
MCA15F - FY 2014 STATE MANAGEMENT COSTS				0	134,550	134,550	0	0	0	0	134,550
NSG13F - UASI NON-PROFIT SECURITY GRANT	13	97.008	NON-PROFIT SECURITY PROGRAM	300,000	(300,000)	0	0	0	0	0	0
NSG13F - UASI NON-PROFIT SECURITY GRANT				300,000	(300,000)	0	0	0	0	0	0
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM	14	97.008	NON-PROFIT SECURITY PROGRAM	500,000	165,354	665,354	223,704	0	0	0	441,651
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	165,354	665,354	223,704	0	0	0	441,651
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM	15	97.008	NON-PROFIT SECURITY PROGRAM	500,000	0	500,000	22,985	0	0	0	477,015
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	0	500,000	22,985	0	0	0	477,015
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM	16	97.008	NON-PROFIT SECURITY PROGRAM	500,000	0	500,000	0	0	0	0	500,000
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	0	500,000	0	0	0	0	500,000
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI	14	97.039	HAZARD MITIGATION GRANT	21,857	0	21,857	0	0	0	0	21,857
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI				21,857	0	21,857	0	0	0	0	21,857
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG	14	97.047	PRE - DISASTER MITIGATION	243,750	(75,000)	168,750	0	0	0	0	168,750
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG				243,750	(75,000)	168,750	0	0	0	0	168,750
PSP15F - FY 2015 PORT SECURITY GRANT	15	97.056	PORT SECURITY PROGRAM GRANT	0	592,500	592,500	0	0	0	0	592,500



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
PROGRAM											
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM				0	592,500	592,500	0	0	0	0	592,500
RCP11F - REGIONAL CAT. PREPAREDNESS GRANT	11	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	200,000	(200,000)	0	0	0	0	0	0
RCP11F - REGIONAL CAT. PREPAREDNESS GRANT				200,000	(200,000)	0	0	0	0	0	0
STC14F - SECURING THE CITIES PROGRAM	14	97.106	SECURING THE CITIES PROGRAM	6,000,000	0	6,000,000	245,667	0	0	0	5,754,333
STC14F - SECURING THE CITIES PROGRAM				6,000,000	0	6,000,000	245,667	0	0	0	5,754,333
STC15F - SECURING THE CITIES PROGRAM	15	97.106	SECURING THE CITIES PROGRAM	6,000,000	0	6,000,000	0	0	0	0	6,000,000
STC15F - SECURING THE CITIES PROGRAM				6,000,000	0	6,000,000	0	0	0	0	6,000,000
STC16F - SECURING THE CITIES PROGRAM	16	97.106	SECURING THE CITIES PROGRAM	6,000,000	0	6,000,000	0	0	0	0	6,000,000
STC16F - SECURING THE CITIES PROGRAM				6,000,000	0	6,000,000	0	0	0	0	6,000,000
WAS15F - DCWASA INSTALLATION	15	97.039	HAZARD MITIGATION GRANT	0	415,285	415,285	0	0	0	0	415,285
WAS15F - DCWASA INSTALLATION				0	415,285	415,285	0	0	0	0	415,285
<b>Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</b>				<b>128,192,067</b>	<b>(4,941,018)</b>	<b>123,251,049</b>	<b>38,610,424</b>	<b>802,422</b>	<b>38,131</b>	<b>265,598</b>	<b>83,534,474</b>



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<b><u>BX0 - COMMISSION ON ARTS &amp; HUMANITIES</u></b>											
AIED16 - ARTS EDUCATION	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	46,000	0	46,000	46,000	0	0	0	0
AIED16 - ARTS EDUCATION				46,000	0	46,000	46,000	0	0	0	0
AIUS16 - ARTS IN UNDERSERVED COMMUNITIES	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	108,100	4,400	112,500	97,516	3,953	0	0	11,031
AIUS16 - ARTS IN UNDERSERVED COMMUNITIES				108,100	4,400	112,500	97,516	3,953	0	0	11,031
BASI16 - BASIC STATE PLAN	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	530,300	3,100	533,400	407,603	0	0	0	125,797
BASI16 - BASIC STATE PLAN				530,300	3,100	533,400	407,603	0	0	0	125,797
<b>Total BX0 - COMMISSION ON ARTS &amp; HUMANITIES</b>				<b>684,400</b>	<b>7,500</b>	<b>691,900</b>	<b>551,119</b>	<b>3,953</b>	<b>0</b>	<b>0</b>	<b>136,828</b>



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<b>BY0 - OFFICE ON AGING</b>											
3B1320 - SUPPORT SERVICES	11	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	900	0	0	(900)
	12	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	11,248	0	0	(11,248)
	15	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	0	0	0	0
	16	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	1,823,322	0	1,823,322	498,468	493,614	0	0	831,241
<b>3B1320 - SUPPORT SERVICES</b>				<b>1,823,322</b>	<b>0</b>	<b>1,823,322</b>	<b>498,467</b>	<b>505,762</b>	<b>0</b>	<b>0</b>	<b>819,093</b>
3C1712 - CONGREGATE MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	11,562	0	0	(11,562)
	16	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	2,178,167	41,126	2,219,293	1,572,719	476,403	0	0	170,171
<b>3C1712 - CONGREGATE MEALS</b>				<b>2,178,167</b>	<b>41,126</b>	<b>2,219,293</b>	<b>1,572,719</b>	<b>487,965</b>	<b>0</b>	<b>0</b>	<b>158,609</b>
3C1713 - HOME BOUND MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	15,730	0	0	(15,730)
	16	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	1,077,496	42,897	1,120,393	940,526	136,970	0	0	42,897
<b>3C1713 - HOME BOUND MEALS</b>				<b>1,077,496</b>	<b>42,897</b>	<b>1,120,393</b>	<b>940,526</b>	<b>152,699</b>	<b>0</b>	<b>0</b>	<b>27,167</b>
3E1719 - FAMILY CAREGIVERS PROGRAM	11	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	35,664	0	0	(35,664)
	12	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	47,889	0	0	(47,889)
	16	93.052	National Family Caregiver Sprt, Title III, Part E	692,950	52,451	745,401	11,392	541,149	0	0	192,860
<b>3E1719 - FAMILY CAREGIVERS PROGRAM</b>				<b>692,950</b>	<b>52,451</b>	<b>745,401</b>	<b>11,392</b>	<b>624,702</b>	<b>0</b>	<b>0</b>	<b>109,307</b>
3F1717 - PREVENTIVE HEALTH	09	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	2,059	0	0	(2,059)
	11	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	16,260	0	0	(16,260)
	12	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	8,760	0	0	(8,760)
	16	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	104,920	0	104,920	0	16,375	0	0	88,545
<b>3F1717 - PREVENTIVE HEALTH</b>				<b>104,920</b>	<b>0</b>	<b>104,920</b>	<b>0</b>	<b>43,455</b>	<b>0</b>	<b>0</b>	<b>61,465</b>





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7A1715 - OMBUDSMAN ACTIVITY	16	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	83,294	0	83,294	0	78,629	0	0	4,665
7A1715 - OMBUDSMAN ACTIVITY				83,294	0	83,294	0	78,629	0	0	4,665
7B1716 - ELDER ABUSE PREVENTION	09	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	22,525	0	0	(22,525)
	16	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	25,500	0	25,500	0	0	0	0	25,500
7B1716 - ELDER ABUSE PREVENTION				25,500	0	25,500	0	22,525	0	0	2,975
ADMIN2 - ADMIN SVCS II	00	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	0	0	0	0
ADMIN2 - ADMIN SVCS II				0	0	0	0	0	0	0	0
ADRC10 - STRENGTHENING DCOA/ADRC	12	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	0	0	(1)	0	0	0	1
	16	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	187,047	(187,047)	0	0	0	0	0	0
ADRC10 - STRENGTHENING DCOA/ADRC				187,047	(187,047)	0	(1)	0	0	0	1
ALZ901 - ALZHEIMERS DISEASE INITIATIVE	15	93.763	ALZHEIMER'S DISEASE INITIATIVE	349,031	72,752	421,783	156,756	74,250	979	0	189,799
ALZ901 - ALZHEIMERS DISEASE INITIATIVE				349,031	72,752	421,783	156,756	74,250	979	0	189,799
DCLRP1 - DC LIFESPAN RESPITE PROGRAM	14	93.072	LIFESPAN RESPITE CARE PROGRAM	0	78,365	78,365	12,626	55,041	153	0	10,544
	16	93.072	LIFESPAN RESPITE CARE PROGRAM	200,552	(200,552)	0	0	0	0	0	0
DCLRP1 - DC LIFESPAN RESPITE PROGRAM				200,552	(122,186)	78,365	12,626	55,041	153	0	10,544
DCUSDA - COMMODITY ASSISTANCE PROGRAM	16	10.565	COMMODITY SUPPLEMENTAL FOOD PROGRAM	466,905	0	466,905	0	401,305	0	0	65,600
DCUSDA - COMMODITY ASSISTANCE PROGRAM				466,905	0	466,905	0	401,305	0	0	65,600
MIPADR - MEDICARE IMPROVEMENTS	15	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	10,673	10,673	5,982	4,691	0	0	0
MIPADR - MEDICARE IMPROVEMENTS				0	10,673	10,673	5,982	4,691	0	0	0
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS	15	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	0	8,576	8,576	534	8,042	0	0	0



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MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS				0	8,576	8,576	534	8,042	0	0	0
MIPPAA - MEDICARE IMPROVEMENT	15	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	5,642	5,642	0	5,642	0	0	0
MIPPAA - MEDICARE IMPROVEMENT				0	5,642	5,642	0	5,642	0	0	0
MWCGTS - TRANS. SYS. W/ SPECIAL NEEDS	15	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	142,200	142,200	22,944	59,256	0	0	60,000
MWCGTS - TRANS. SYS. W/ SPECIAL NEEDS				0	142,200	142,200	22,944	59,256	0	0	60,000
NSIP01 - ELDERLY NUTRITION PROGRAM	16	93.053	NUTRITION SERVICES INCENTIVE PROGRAM	300,326	204,376	504,702	0	504,702	0	0	0
NSIP01 - ELDERLY NUTRITION PROGRAM				300,326	204,376	504,702	0	504,702	0	0	0
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM	15	93.517	AFFORDABLE CARE ACT AGING AND DISABILITY RESOU	89,351	(89,351)	0	0	0	0	0	0
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM				89,351	(89,351)	0	0	0	0	0	0
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM	16	10.576	SENIOR FARMERS MARKET NUTRITION PROGRAM	0	135,512	135,512	0	0	0	0	135,512
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM				0	135,512	135,512	0	0	0	0	135,512
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	16	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	74,474	4,332	78,806	75,720	3,086	0	0	0
	17	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	161,474	0	161,474	0	152,732	0	0	8,742
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)				235,948	4,332	240,280	75,720	155,818	0	0	8,742
<b>Total BY0 - OFFICE ON AGING</b>				<b>7,814,809</b>	<b>321,953</b>	<b>8,136,762</b>	<b>3,297,665</b>	<b>3,184,484</b>	<b>1,132</b>	<b>0</b>	<b>1,653,480</b>



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<b>CB0 - OFFICE OF THE ATTORNEY GENERAL</b>											
07DCAV - STATE ACCESS AND VISITATION PROGRAM	16	93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAM	100,000	0	100,000	60,320	0	0	0	39,680
07DCAV - STATE ACCESS AND VISITATION PROGRAM				100,000	0	100,000	60,320	0	0	0	39,680
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT	16	93.564	CHILD SUPPORT ENFORCEMENT RESEARCH	87,553	0	87,553	39,312	0	0	0	48,241
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT				87,553	0	87,553	39,312	0	0	0	48,241
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	15	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	(844)	0	0	0	844
	16	93.563	CHILD SUPPORT ENFORCEMENT	20,623,235	0	20,623,235	11,744,499	771,430	368,292	626,766	7,112,248
	99	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	0	0	922,243	0	(922,243)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM				20,623,235	0	20,623,235	11,743,655	771,430	1,290,536	626,766	6,190,849
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(922,243)	0	922,243
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(922,243)	0	922,243
INCENT - CHILD SUPPORT INCENTIVE GRANT	16	93.563	CHILD SUPPORT ENFORCEMENT	1,366,594	0	1,366,594	500,787	0	0	0	865,806
INCENT - CHILD SUPPORT INCENTIVE GRANT				1,366,594	0	1,366,594	500,787	0	0	0	865,806
<b>Total CB0 - OFFICE OF THE ATTORNEY GENERAL</b>				<b>22,177,381</b>	<b>0</b>	<b>22,177,381</b>	<b>12,344,074</b>	<b>771,430</b>	<b>368,292</b>	<b>626,766</b>	<b>8,066,820</b>



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<b><u>CE0 - DC PUBLIC LIBRARY</u></b>											
52LSTA - LIBRARY SERVICES & TECHNOLOGY ACT	15	45.310	GRANTS TO STATES	918,531	5,527	924,058	545,754	153,492	26,843	0	197,968
52LSTA - LIBRARY SERVICES & TECHNOLOGY ACT				918,531	5,527	924,058	545,754	153,492	26,843	0	197,968
<b>Total CE0 - DC PUBLIC LIBRARY</b>				<b>918,531</b>	<b>5,527</b>	<b>924,058</b>	<b>545,754</b>	<b>153,492</b>	<b>26,843</b>	<b>0</b>	<b>197,968</b>



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<b>CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>											
110JOB - JOB CORPS	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,250	0	(1,250)
<b>110JOB - JOB CORPS</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250</b>	<b>0</b>	<b>(1,250)</b>
121CES - CES/LMI	16	17.002	LABOR FORCE STATISTICS	138,657	(38,657)	100,000	69,721	278	0	2,377	27,625
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	7,250	0	(7,250)
<b>121CES - CES/LMI</b>				<b>138,657</b>	<b>(38,657)</b>	<b>100,000</b>	<b>69,721</b>	<b>278</b>	<b>7,250</b>	<b>2,377</b>	<b>20,375</b>
122LES - LAUS/LMI	15	17.002	LABOR FORCE STATISTICS	0	0	0	431	0	0	0	(431)
	16	17.002	LABOR FORCE STATISTICS	127,518	(32,409)	95,109	70,436	0	0	0	24,673
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	3,660	0	(3,660)
<b>122LES - LAUS/LMI</b>				<b>127,518</b>	<b>(32,409)</b>	<b>95,109</b>	<b>70,867</b>	<b>0</b>	<b>3,660</b>	<b>0</b>	<b>20,582</b>
123OES - OES/LMI	15	17.002	LABOR FORCE STATISTICS	0	0	0	(3,989)	0	0	0	3,989
	16	17.002	LABOR FORCE STATISTICS	245,299	(62,299)	183,000	147,102	0	0	0	35,898
<b>123OES - OES/LMI</b>				<b>245,299</b>	<b>(62,299)</b>	<b>183,000</b>	<b>143,113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,887</b>
124ES2 - ES-202 REPORT	15	17.002	LABOR FORCE STATISTICS	0	0	0	1,001	0	0	0	(1,001)
	16	17.002	LABOR FORCE STATISTICS	214,829	52,643	267,472	162,673	0	0	0	104,799
<b>124ES2 - ES-202 REPORT</b>				<b>214,829</b>	<b>52,643</b>	<b>267,472</b>	<b>163,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,798</b>
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	746	0	(746)
<b>155LMI - STATE/LOCAL PLANNING (JTPA/LMI)</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>746</b>	<b>0</b>	<b>(746)</b>
161OES - ALC/OES	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	2,881	0	(2,881)
<b>161OES - ALC/OES</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,881</b>	<b>0</b>	<b>(2,881)</b>
164ALC - ALIEN LABOR CERTIFICATION	99	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	0	0	4,000	0	(4,000)
<b>164ALC - ALIEN LABOR CERTIFICATION</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>(4,000)</b>
1STOPY - WORKFORCE INFORMATION	14	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	51,362	51,362	51,881	121	0	0	(639)
	15	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	289,693	205	289,898	213,039	2,309	0	2,377	72,173





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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
1STOPY - WORKFORCE INFORMATION	16	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	108,296	0	108,296	0	0	0	0	108,296
<b>1STOPY - WORKFORCE INFORMATION</b>				<b>397,989</b>	<b>51,568</b>	<b>449,556</b>	<b>264,920</b>	<b>2,430</b>	<b>0</b>	<b>2,377</b>	<b>179,829</b>
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	15	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	4,308	4,308	9,336	0	0	0	(5,028)
	16	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	271,461	(55,499)	215,962	144,452	0	0	0	71,510
	99	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	0	0	9,463	0	(9,463)
<b>202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE</b>				<b>271,461</b>	<b>(51,191)</b>	<b>220,270</b>	<b>153,788</b>	<b>0</b>	<b>9,463</b>	<b>0</b>	<b>57,019</b>
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	15	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	94,327	94,327	83,154	0	0	0	11,173
	16	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	475,103	(83,048)	392,055	249,363	39	0	0	142,654
	99	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	0	0	578	0	(578)
<b>203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM</b>				<b>475,103</b>	<b>11,280</b>	<b>486,382</b>	<b>332,517</b>	<b>39</b>	<b>578</b>	<b>0</b>	<b>153,249</b>
2050ES - EMPLOYMENT SERVICES PROGRAM	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	2,000	0	(2,000)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,585	0	(1,585)
<b>2050ES - EMPLOYMENT SERVICES PROGRAM</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,585</b>	<b>0</b>	<b>(3,585)</b>
2100UI - UI	00	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	8	0	(8)
	01	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(8)	0	8
	99	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(187,894)	0	187,894
<b>2100UI - UI</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(187,894)</b>	<b>0</b>	<b>187,894</b>
216STP - ONE STOP-LMI	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	9,320	0	(9,320)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER	0	0	0	0	0	29,578	0	(29,578)



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216STP - ONE STOP-LMI			FUNDED ACTIVITIES								
216STP - ONE STOP-LMI				0	0	0	0	0	38,898	0	(38,898)
220STP - ONE STP OES	98	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	750	0	(750)
220STP - ONE STP OES				0	0	0	0	0	750	0	(750)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	15	17.504	CONSULTATION AGREEMENTS	0	0	0	(518)	0	0	0	518
	16	17.504	CONSULTATION AGREEMENTS	556,645	(77,945)	478,700	378,976	1,084	0	0	98,639
	99	17.504	CONSULTATION AGREEMENTS	0	0	0	0	0	2,197	0	(2,197)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO				556,645	(77,945)	478,700	378,458	1,084	2,197	0	96,961
ALCWFY - ALIEN LABOR CERTIFICATION WORKER	13	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	(2,134)	0	0	0	2,134
	14	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	128,317	(128,317)	0	0	0	0	0	0
ALCWFY - ALIEN LABOR CERTIFICATION WORKER				128,317	(128,317)	0	(2,134)	0	0	0	2,134
DOLCAP - DEPT OF LABOR COST ALLOCATION PLAN	00	00.000	MISC FEDERAL PROGRAMS	0	0	0	0	0	1,282,341	0	(1,282,341)
DOLCAP - DEPT OF LABOR COST ALLOCATION PLAN				0	0	0	0	0	1,282,341	0	(1,282,341)
EDWAA3 - EDWAA	98	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	22,441	0	(22,441)
	99	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	31,000	0	(31,000)
EDWAA3 - EDWAA				0	0	0	0	0	53,441	0	(53,441)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	14	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	(1,692)	0	0	0	1,692
	15	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	1,584,644	420,374	2,005,018	1,732,622	27,986	0	0	244,410
	16	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	630,232	0	630,232	0	0	0	0	630,232
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER				2,214,876	420,374	2,635,250	1,730,930	27,986	0	0	876,334
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER	14	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN	0	0	0	5,466	0	0	0	(5,466)



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			WORKERS								
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER				0	0	0	5,466	0	0	0	(5,466)
JTPA2A - JTPA II-A	97	17.258	WIA/WIOA ADULT PROGRAM	0	0	0	0	0	(223,064)	0	223,064
	98	17.258	WIA/WIOA ADULT PROGRAM	0	0	0	0	0	94,543	0	(94,543)
	99	17.258	WIA/WIOA ADULT PROGRAM	0	0	0	0	0	53,007	0	(53,007)
JTPA2A - JTPA II-A				0	0	0	0	0	(75,514)	0	75,514
JTPA2B - JTPA II-B	98	17.259	WIA/WIOA YOUTH ACTIVITIES	0	0	0	0	0	750	0	(750)
	99	17.259	WIA/WIOA YOUTH ACTIVITIES	0	0	0	0	0	1,068	0	(1,068)
JTPA2B - JTPA II-B				0	0	0	0	0	1,818	0	(1,818)
JTPA2C - JTPA II-C	98	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	5,351	0	(5,351)
	99	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	(2,351)	0	2,351
JTPA2C - JTPA II-C				0	0	0	0	0	3,000	0	(3,000)
NRATAT - NRA TECHNICAL ASSISTANCE TRAINING	15	17.281	NATIONAL RESERVE TECHNICAL ASSISTANCE TRAINING	0	114,336	114,336	0	0	0	0	114,336
NRATAT - NRA TECHNICAL ASSISTANCE TRAINING				0	114,336	114,336	0	0	0	0	114,336
REED12 - REED ACT GRANT	12	17.225	UNEMPLOYMENT INSURANCE	1,000,000	765,383	1,765,383	117,999	269,733	0	0	1,377,651
REED12 - REED ACT GRANT				1,000,000	765,383	1,765,383	117,999	269,733	0	0	1,377,651
RESREA - RESREA FOR CLAIMANT ES12	15	17.225	UNEMPLOYMENT INSURANCE	0	507,513	507,513	456,559	47,343	0	0	3,611
RESREA - RESREA FOR CLAIMANT ES12				0	507,513	507,513	456,559	47,343	0	0	3,611
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	14	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	0	0	0	(804)	0	0	0	804
	15	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	405,444	(34,228)	371,216	371,122	593	0	1,269	(1,769)
	16	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	90,000	0	90,000	0	0	0	0	90,000
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT				495,444	(34,228)	461,216	370,318	593	0	1,269	89,035
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	17.225	UNEMPLOYMENT INSURANCE	11,489,936	(7,606,005)	3,883,931	1,043,227	570,793	52,800	0	2,217,111
STIMOD - U.I. MODERNIZATION				11,489,936	(7,606,005)	3,883,931	1,043,227	570,793	52,800	0	2,217,111



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INCENTIVE STIMULUS											
TAAPRG - TAA TRAINING PROGRAM	13	17.245	TRADE ADJUSTMENT ASSISTANCE	0	0	0	(278)	0	0	0	278
	15	17.245	TRADE ADJUSTMENT ASSISTANCE	140,348	41,128	181,476	23,806	47	0	0	157,623
TAAPRG - TAA TRAINING PROGRAM				140,348	41,128	181,476	23,529	47	0	0	157,900
UI21PY - UNEMPLOYMENT INSURANCE STATE	14	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(81,770)	244	0	0	81,526
	15	17.225	UNEMPLOYMENT INSURANCE	1,751,720	(1,385,307)	366,413	(603,012)	121	0	0	969,304
	16	17.225	UNEMPLOYMENT INSURANCE	14,091,297	(4,318,802)	9,772,495	10,420,771	171,610	0	0	(819,887)
UI21PY - UNEMPLOYMENT INSURANCE STATE				15,843,017	(5,704,109)	10,138,908	9,735,989	171,976	0	0	230,943
UI22PY - UNEMPLOYMENT INSURANCE	15	17.225	UNEMPLOYMENT INSURANCE	0	228,913	228,913	228,913	0	0	0	0
UI22PY - UNEMPLOYMENT INSURANCE				0	228,913	228,913	228,913	0	0	0	0
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	14	17.225	UNEMPLOYMENT INSURANCE	605,445	530,931	1,136,376	628,673	278,741	0	0	228,961
	15	17.225	UNEMPLOYMENT INSURANCE	0	776,310	776,310	51,673	220,788	0	81,525	422,324
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE				605,445	1,307,241	1,912,686	680,346	499,530	0	81,525	651,285
WADLFY - WIA ADULT LOCAL-FY	15	17.258	WIA/WIOA ADULT PROGRAM	0	207,528	207,528	208,194	0	0	0	(666)
	16	17.258	WIA/WIOA ADULT PROGRAM	2,335,213	(590,762)	1,744,451	1,196,431	17,569	0	0	530,451
WADLFY - WIA ADULT LOCAL-FY				2,335,213	(383,234)	1,951,979	1,404,626	17,569	0	0	529,785
WADLPY - WIA ADULT LOCAL-PY	15	17.258	WIA/WIOA ADULT PROGRAM	47,500	111,923	159,423	159,983	88	0	0	(648)
WADLPY - WIA ADULT LOCAL-PY				47,500	111,923	159,423	159,983	88	0	0	(648)
WADSFY - WIA ADULT STATE-FY	14	17.258	WIA/WIOA ADULT PROGRAM	0	14,876	14,876	12,767	0	0	0	2,110
	15	17.258	WIA/WIOA ADULT PROGRAM	0	152,767	152,767	46,250	0	7,226	0	99,291
	16	17.258	WIA/WIOA ADULT PROGRAM	163,668	30,160	193,828	0	0	97,119	0	96,709
WADSFY - WIA ADULT STATE-FY				163,668	197,803	361,471	59,016	0	104,345	0	198,109
WADSPY - WIA ADULT STATE-PY	15	17.258	WIA/WIOA ADULT PROGRAM	12,475	5,238	17,714	0	0	8,857	0	8,857
WADSPY - WIA ADULT STATE-PY				12,475	5,238	17,714	0	0	8,857	0	8,857
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY	14	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	1,101,822	0	1,101,822	523,484	22,000	0	0	556,338
	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	1,511,002	182,316	1,693,319	823,766	480,241	0	41,381	347,931



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WDSLFY - WIA DISLOCATED WORKER LOCAL-FY	16	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	1,501,000	389,595	1,890,595	6,491	16,454	0	0	1,867,650
WDSLFY - WIA DISLOCATED WORKER LOCAL-FY				4,113,824	571,911	4,685,735	1,353,740	518,695	0	41,381	2,771,919
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY	14	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	0	281,592	281,592	214,172	0	0	0	67,421
	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	11,500	332,256	343,756	264	42	0	0	343,450
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY				11,500	613,849	625,349	214,436	42	0	0	410,871
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	481,305	(92,861)	388,444	413,639	0	0	0	(25,195)
	16	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	299,146	428,006	727,152	4,126	10,716	0	0	712,310
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY				780,451	335,145	1,115,596	417,765	10,716	0	0	687,115
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	52,628	79,586	132,214	169,055	0	0	0	(36,841)
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY				52,628	79,586	132,214	169,055	0	0	0	(36,841)
WDSSFY - WIA DISLOCATED WORKER STATE-FY	14	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	0	18,907	18,907	11,343	0	0	0	7,565
	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	0	203,012	203,012	46,290	0	40,749	0	115,973
	16	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	225,034	65,827	290,861	0	0	145,739	0	145,122
WDSSFY - WIA DISLOCATED WORKER STATE-FY				225,034	287,747	512,780	57,633	0	186,487	0	268,660
WDSSPY - WIA DISLOCATED WORKER STATE-PY	14	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	0	37,141	37,141	0	0	8,375	0	28,766
	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	37,191	15,694	52,886	0	0	26,443	0	26,443
WDSSPY - WIA DISLOCATED WORKER STATE-PY				37,191	52,835	90,026	0	0	34,818	0	55,208
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	16	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	160,499	(94,499)	66,000	66,958	0	0	0	(958)
WOTCFY - WORK OPPORTUNITIES TAX CREDIT				160,499	(94,499)	66,000	66,958	0	0	0	(958)



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WTW008 - WELFARE TO WORK	98	17.253	WELFARE-TO-WORK GRANTS TO STATES AND LOCALITIES	0	0	0	0	0	129,890	0	(129,890)
<b>WTW008 - WELFARE TO WORK</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129,890</b>	<b>0</b>	<b>(129,890)</b>
WYTLPY - WIA YOUTH LOCAL-PY	12	17.259	WIA YOUTH ACTIVITIES	0	0	0	(21,608)	0	0	0	21,608
	13	17.259	WIA YOUTH ACTIVITIES	1,566,475	(146,654)	1,419,820	1,398,886	294,820	0	7,050	(280,936)
	14	17.259	WIA/WIOA YOUTH ACTIVITIES	2,038,164	(237,967)	1,800,197	(58,596)	1,339,467	0	16,600	502,726
	15	17.259	WIA/WIOA YOUTH ACTIVITIES	2,295,500	(198,540)	2,096,960	23,216	185,484	0	0	1,888,259
<b>WYTLPY - WIA YOUTH LOCAL-PY</b>				<b>5,900,139</b>	<b>(583,162)</b>	<b>5,316,977</b>	<b>1,341,899</b>	<b>1,819,771</b>	<b>0</b>	<b>23,650</b>	<b>2,131,657</b>
WYTSPY - WIA YOUTH STATE-PY	14	17.259	WIA/WIOA YOUTH ACTIVITIES	0	39,586	39,586	2,214	0	0	0	37,372
	15	17.259	WIA/WIOA YOUTH ACTIVITIES	193,910	39,085	232,996	86,538	0	30,451	0	116,006
<b>WYTSPY - WIA YOUTH STATE-PY</b>				<b>193,910</b>	<b>78,672</b>	<b>272,582</b>	<b>88,752</b>	<b>0</b>	<b>30,451</b>	<b>0</b>	<b>153,379</b>
<b>Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>				<b>48,378,916</b>	<b>(8,960,969)</b>	<b>39,417,947</b>	<b>21,302,063</b>	<b>3,958,712</b>	<b>1,700,100</b>	<b>152,579</b>	<b>12,304,493</b>



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<b>DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT</b>											
000ESG - EMERGENCY SHELTER GRANT	11	14.231	EMERGENCY SHELTER GRANTS PROGRAM	0	0	0	0	0	220	0	(220)
<b>000ESG - EMERGENCY SHELTER GRANT</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>	<b>0</b>	<b>(220)</b>
00CDBG - COMM DEVELOPMENT BLOCK GRANT	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	(32,369)	0	32,369
	13	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	119,012	0	(119,012)
	14	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	0	0	0
	15	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	(7,926)	0	547	0	7,379
	16	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	35,032,646	12,508,015	47,540,661	13,188,967	11,440,639	4,945,554	313,121	17,652,380
<b>00CDBG - COMM DEVELOPMENT BLOCK GRANT</b>				<b>35,032,646</b>	<b>12,508,015</b>	<b>47,540,661</b>	<b>13,181,041</b>	<b>11,440,640</b>	<b>5,032,743</b>	<b>313,121</b>	<b>17,573,116</b>
00HOME - HOMES	08	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	0	14,000	(14,000)
	11	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	32,149	0	(32,149)
	13	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	(119,012)	0	119,012
	15	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	2,730	0	(2,730)
	16	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	11,186,357	9,466,954	20,653,310	7,436,141	5,590,234	(12,758)	0	7,639,693
<b>00HOME - HOMES</b>				<b>11,186,357</b>	<b>9,466,954</b>	<b>20,653,310</b>	<b>7,436,141</b>	<b>5,590,234</b>	<b>(96,890)</b>	<b>14,000</b>	<b>7,709,825</b>
00LEAD - LEAD HAZARD REDUCTION	13	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	0	0	0	(65,008)	0	0	0	65,008
	14	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	32,906	(32,906)	0	0	0	0	0	0
	15	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	0	0	0	(234,953)	0	(3,277)	0	238,230



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00LEAD - LEAD HAZARD REDUCTION	16	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	52,314	1,043,799	1,096,113	381,609	162,406	5,820	0	546,279
<b>00LEAD - LEAD HAZARD REDUCTION</b>				<b>85,219</b>	<b>1,010,894</b>	<b>1,096,113</b>	<b>81,648</b>	<b>162,406</b>	<b>2,543</b>	<b>0</b>	<b>849,517</b>
02LEAD - LEAD HAZARD CONTROL AND HEALTHY HOMES	16	14.900	LEAD HAZARD CONTROL GRANT 01	752,500	2,594,051	3,346,551	0	0	2,732	0	3,343,819
<b>02LEAD - LEAD HAZARD CONTROL AND HEALTHY HOMES</b>				<b>752,500</b>	<b>2,594,051</b>	<b>3,346,551</b>	<b>0</b>	<b>0</b>	<b>2,732</b>	<b>0</b>	<b>3,343,819</b>
RALEAD - LEAD STM - RECOVERY ACT	10			0	0	0	0	0	3,550	77,000	(80,550)
<b>RALEAD - LEAD STM - RECOVERY ACT</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,550</b>	<b>77,000</b>	<b>(80,550)</b>
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	14.256	NEIGHBORHOOD STABILIZATION PROGRAM ARRA	0	0	0	0	0	(3,550)	0	3,550
<b>RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,550)</b>	<b>0</b>	<b>3,550</b>
<b>Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT</b>				<b>47,056,722</b>	<b>25,579,914</b>	<b>72,636,636</b>	<b>20,698,830</b>	<b>17,193,280</b>	<b>4,941,347</b>	<b>404,121</b>	<b>29,399,057</b>





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<b><u>DH0 - PUBLIC SERVICE COMMISSION</u></b>											
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	15	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	93,369	11,407	104,776	91,757	65	6,172	0	6,782
	16	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	295,427	0	295,427	260,049	2,486	24,663	0	8,229
	99	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	0	0	0	0	(20,000)	0	20,000
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY				388,796	11,407	400,204	351,806	2,551	10,835	0	35,011
199903 - DEPT. OF TRANSPORTATION - ONE CALL	01	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	0	0	0	0	0	0	0
	15	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	23,186	0	23,186	4,939	0	0	0	18,246
	16	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	23,186	0	23,186	0	0	0	0	23,186
199903 - DEPT. OF TRANSPORTATION - ONE CALL				46,372	0	46,372	4,939	0	0	0	41,432
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	20,000	0	(20,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	20,000	0	(20,000)
<b>Total DH0 - PUBLIC SERVICE COMMISSION</b>				<b>435,168</b>	<b>11,407</b>	<b>446,575</b>	<b>356,746</b>	<b>2,551</b>	<b>30,835</b>	<b>0</b>	<b>56,443</b>



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<b>DL0 - BOARD OF ELECTIONS</b>											
HAVA11 - HELP AMERICA VOTE ACT (HAVA)	08	90.401	HELP AMERICA VOTE ACT REQUIREMENTS PAYMENTS	0	3,932,479	3,932,479	246,111	6,197	0	0	3,680,170
	09	90.401	HELP AMERICA VOTE ACT REQUIREMENTS PAYMENTS	0	500,000	500,000	478,620	21,380	0	0	0
	10	90.401	HELP AMERICA VOTE ACT REQUIREMENTS PAYMENTS	0	350,000	350,000	335,034	14,966	0	0	0
HAVA11 - HELP AMERICA VOTE ACT (HAVA)				0	4,782,479	4,782,479	1,059,766	42,542	0	0	3,680,170
<b>Total DL0 - BOARD OF ELECTIONS</b>				<b>0</b>	<b>4,782,479</b>	<b>4,782,479</b>	<b>1,059,766</b>	<b>42,542</b>	<b>0</b>	<b>0</b>	<b>3,680,170</b>



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<b><u>DS0 - REPAYMENT OF LOANS AND INTEREST</u></b>											
BAB14 - BUILD AMERICA BONDS SUBSIDY PAYMENT	14			18,262,177	98,653	18,360,830	18,360,679	0	0	0	151
BAB14 - BUILD AMERICA BONDS SUBSIDY PAYMENT				18,262,177	98,653	18,360,830	18,360,679	0	0	0	151
<b>Total DS0 - REPAYMENT OF LOANS AND INTEREST</b>				<b>18,262,177</b>	<b>98,653</b>	<b>18,360,830</b>	<b>18,360,679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151</b>



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<b>EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV</b>											
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	3,205	0	0	(3,205)
	16	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	1,800,000	0	1,800,000	0	0	0	0	1,800,000
<b>11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT</b>				<b>1,800,000</b>	<b>0</b>	<b>1,800,000</b>	<b>0</b>	<b>3,205</b>	<b>0</b>	<b>0</b>	<b>1,796,795</b>
710700 - URBAN ENTERPRISE COMM GRANT	95	93.565	ENTERPRISE COMMUNITY GRANT	0	0	0	0	0	1,411,758	0	(1,411,758)
<b>710700 - URBAN ENTERPRISE COMM GRANT</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,411,758</b>	<b>0</b>	<b>(1,411,758)</b>
CL0682 - WALTER REED AMC	15	12.607	COMMUNITY ECONOMIC ADJUSTMENT ASSISTANCE FOR ESTAB	100,976	0	100,976	83,634	0	0	0	17,342
	16	12.607	COMMUNITY ECONOMIC ADJUSTMENT ASSISTANCE FOR ESTAB	693,157	0	693,157	177,416	83,974	0	0	431,767
<b>CL0682 - WALTER REED AMC</b>				<b>794,133</b>	<b>0</b>	<b>794,133</b>	<b>261,049</b>	<b>83,974</b>	<b>0</b>	<b>0</b>	<b>449,109</b>
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(1,411,758)	0	1,411,758
<b>DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,411,758)</b>	<b>0</b>	<b>1,411,758</b>
<b>Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV</b>				<b>2,594,133</b>	<b>0</b>	<b>2,594,133</b>	<b>261,049</b>	<b>87,179</b>	<b>0</b>	<b>0</b>	<b>2,245,904</b>



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<b>EN0 - DEPT OF SMALL &amp; LOCAL BUSINESS DEVELOPMT</b>											
DCFAST - FAST GRANT	15	00.000	MISC FEDERAL PROGRAMS	1,000	0	1,000	0	0	0	0	1,000
	16	00.000	MISC FEDERAL PROGRAMS	91,000	9,000	100,000	31,167	0	0	0	68,833
DCFAST - FAST GRANT				92,000	9,000	101,000	31,167	0	0	0	69,833
DCSTEP - DC STEP	15	59.061	OIT STEP GRANT	1,000	0	1,000	(1,283)	0	0	0	2,283
	16	59.061	OIT STEP GRANT	241,000	0	241,000	0	0	0	0	241,000
DCSTEP - DC STEP				242,000	0	242,000	(1,283)	0	0	0	243,283
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	14	12.002	PTA COOPERATIVE AGREEMENT PROGRAM	0	0	0	17,430	0	0	0	(17,430)
	15	12.002	PTA COOPERATIVE AGREEMENT PROGRAM	1,000	0	1,000	(17,430)	0	0	0	18,430
	16	12.002	PTA COOPERATIVE AGREEMENT PROGRAM	361,000	(10,307)	350,693	189,076	14,204	(2,000)	0	149,414
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM				362,000	(10,307)	351,693	189,076	14,204	(2,000)	0	150,414
SIADSB - STARTUP IN A DAY	16	00.000	MISC FEDERAL PROGRAMS	0	50,000	50,000	0	0	0	0	50,000
SIADSB - STARTUP IN A DAY				0	50,000	50,000	0	0	0	0	50,000
<b>Total EN0 - DEPT OF SMALL &amp; LOCAL BUSINESS DEVELOPMT</b>				<b>696,000</b>	<b>48,693</b>	<b>744,693</b>	<b>218,960</b>	<b>14,204</b>	<b>(2,000)</b>	<b>0</b>	<b>513,529</b>



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<b>FA0 - METROPOLITAN POLICE DEPARTMENT</b>											
BOS14F - BOATING SAFETY	14	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	0	0	0	(148,174)	0	0	0	148,174
BOS14F - BOATING SAFETY				0	0	0	(148,174)	0	0	0	148,174
BOS15F - BOATING SAFETY	15	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	300,000	168,823	468,823	318,729	94,958	0	0	55,136
BOS15F - BOATING SAFETY				300,000	168,823	468,823	318,729	94,958	0	0	55,136
BOS16F - BOATING SAFETY	16	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	962,613	(10,642)	951,971	183,507	181,858	0	12,000	574,606
BOS16F - BOATING SAFETY				962,613	(10,642)	951,971	183,507	181,858	0	12,000	574,606
CAM16F - BODY WORN CAMERAS FOR MPD	16	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	0	1,000,000	1,000,000	0	0	0	823,656	176,344
CAM16F - BODY WORN CAMERAS FOR MPD				0	1,000,000	1,000,000	0	0	0	823,656	176,344
COP14F - COPS HIRING PROGRAM GRANT	14	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	130,607	0	130,607	141,725	0	0	0	(11,119)
COP14F - COPS HIRING PROGRAM GRANT				130,607	0	130,607	141,725	0	0	0	(11,119)
COP15F - COPS HIRING PROGRAM	15	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	329,119	0	329,119	636,120	0	0	0	(307,001)
COP15F - COPS HIRING PROGRAM				329,119	0	329,119	636,120	0	0	0	(307,001)
FAR13F - FATAL ACCIDENT REPORTING (FARS)	13	20.234	SAFETY DATA IMPROVEMENT PROGRAM	6,600	0	6,600	5,067	0	0	0	1,533
FAR13F - FATAL ACCIDENT REPORTING (FARS)				6,600	0	6,600	5,067	0	0	0	1,533
MCS15F - MOTOR CARRIER SAFETY	15	20.218	NATIONAL MOTOR CARRIER SAFETY	772,673	0	772,673	250,921	0	0	0	521,752
MCS15F - MOTOR CARRIER SAFETY				772,673	0	772,673	250,921	0	0	0	521,752
MCS16F - MOTOR CARRIER SAFETY	16	20.218	NATIONAL MOTOR CARRIER SAFETY	564,600	169,582	734,182	14,700	89,600	0	0	629,882
MCS16F - MOTOR CARRIER SAFETY				564,600	169,582	734,182	14,700	89,600	0	0	629,882
NCH16F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	16	16.554	NATIONAL CRIMINAL HISTORY 2000	0	842,400	842,400	0	0	0	842,400	0
NCH16F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.				0	842,400	842,400	0	0	0	842,400	0



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SOR14F - SORNA IMPLEMENTATION PROJECT GRANT	14	16.750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PR	0	66,917	66,917	8,316	9,319	0	0	49,282
SOR14F - SORNA IMPLEMENTATION PROJECT GRANT				0	66,917	66,917	8,316	9,319	0	0	49,282
VET12F - VETS TO COPS HIRING AWARD	12	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	0	0	86,855	0	0	0	(86,855)
VET12F - VETS TO COPS HIRING AWARD				0	0	0	86,855	0	0	0	(86,855)
<b>Total FA0 - METROPOLITAN POLICE DEPARTMENT</b>				<b>3,066,213</b>	<b>2,237,080</b>	<b>5,303,293</b>	<b>1,497,768</b>	<b>375,735</b>	<b>0</b>	<b>1,678,056</b>	<b>1,751,734</b>



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<b><u>FB0 - FIRE AND EMERGENCY MEDICAL SERVICES</u></b>											
FTA016 - FY2013 DCFEMS-SS0	16	20.528	STATE SAFETY OVERSIGHT	0	136,635	136,635	136,635	0	0	0	0
<b>FTA016 - FY2013 DCFEMS-SS0</b>				<b>0</b>	<b>136,635</b>	<b>136,635</b>	<b>136,635</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE	13	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	0	0	0	(92,308)	0	0	0	92,308
<b>SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>(92,308)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,308</b>
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO	14	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	0	1,719,562	1,719,562	287,553	0	0	0	1,432,009
<b>SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO</b>				<b>0</b>	<b>1,719,562</b>	<b>1,719,562</b>	<b>287,553</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,432,009</b>
<b>Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES</b>				<b>0</b>	<b>1,856,197</b>	<b>1,856,197</b>	<b>331,879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,524,318</b>





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<b><u>FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</u></b>											
AJR16F - AUTOMATION OF JUSTICE REPORTING	16			0	60,000	60,000	0	0	0	0	60,000
AJR16F - AUTOMATION OF JUSTICE REPORTING				0	60,000	60,000	0	0	0	0	60,000
MAR14F - MID-ATLANTIC REGIONAL INFO SHARING: PCCD	14	16.751	EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM	0	1,873	1,873	1,873	0	0	0	0
MAR14F - MID-ATLANTIC REGIONAL INFO SHARING: PCCD				0	1,873	1,873	1,873	0	0	0	0
<b>Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</b>				<b>0</b>	<b>61,873</b>	<b>61,873</b>	<b>1,873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>



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<b><u>FK0 - D.C. NATIONAL GUARD</u></b>											
ASA16F - ADMINISTRATIVE SERVICES ACTIVITIES	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	200,000	200,000	98,817	0	0	0	101,183
ASA16F - ADMINISTRATIVE SERVICES ACTIVITIES				0	200,000	200,000	98,817	0	0	0	101,183
ATP15F - ANTI-TERRORISM PROGRAM	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	2,734	0	0	0	(2,734)
ATP15F - ANTI-TERRORISM PROGRAM				0	0	0	2,734	0	0	0	(2,734)
ATP16F - ANTI-TERRORISM PROGRAM	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	99,800	0	99,800	68,828	0	202	0	30,770
ATP16F - ANTI-TERRORISM PROGRAM				99,800	0	99,800	68,828	0	202	0	30,770
DCY15F - YOUTH CHALLENGE PROGRAM	15	12.404	NATIONAL GUARD CHALLENGE PROGRAM	722,063	(133,664)	588,399	586,884	0	0	0	1,515
DCY15F - YOUTH CHALLENGE PROGRAM				722,063	(133,664)	588,399	586,884	0	0	0	1,515
DCY16F - YOUTH CHALLENGE PROGRAM	16	12.404	NATIONAL GUARD CHALLENGE PROGRAM	2,166,189	90,811	2,257,000	1,257,770	137,944	0	0	861,286
DCY16F - YOUTH CHALLENGE PROGRAM				2,166,189	90,811	2,257,000	1,257,770	137,944	0	0	861,286
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40				0	0	0	0	0	3,500	0	(3,500)
DLP15F - DISTANCE LEARNING PROGRAM	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	5,419	0	0	0	(5,419)
DLP15F - DISTANCE LEARNING PROGRAM				0	0	0	5,419	0	0	0	(5,419)
DLP16F - DISTANCE LEARNING PROGRAM	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	197,500	(27,500)	170,000	110,865	0	2,500	0	56,635
DLP16F - DISTANCE LEARNING PROGRAM				197,500	(27,500)	170,000	110,865	0	2,500	0	56,635
EPM16F - ENVIRONMENTAL	16	12.401	NATIONAL GUARD MILITARY	0	78,900	78,900	61,214	0	0	0	17,686



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PROGRAM MANAGEMENT			OPERATIONS AND MAINTENANCE								
EPM16F - ENVIRONMENTAL PROGRAM MANAGEMENT				0	78,900	78,900	61,214	0	0	0	17,686
EPR16F - ENVIRONMENTAL PROGRAMS RESOURCES MGMT	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	240,000	240,000	22,329	0	0	0	217,671
EPR16F - ENVIRONMENTAL PROGRAMS RESOURCES MGMT				0	240,000	240,000	22,329	0	0	0	217,671
ESS15F - ELECTRONIC SECURITY SYSTEMS	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	5,495	0	0	0	(5,495)
ESS15F - ELECTRONIC SECURITY SYSTEMS				0	0	0	5,495	0	0	0	(5,495)
ESS16F - ELECTRONIC SECURITY SYSTEMS	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	211,000	(16,000)	195,000	133,368	0	5,000	0	56,632
ESS16F - ELECTRONIC SECURITY SYSTEMS				211,000	(16,000)	195,000	133,368	0	5,000	0	56,632
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	500	0	(500)
FMA15F - FEDL OPER MAINT AGMT - ARMY	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	38,300	0	0	0	(38,300)
FMA15F - FEDL OPER MAINT AGMT - ARMY				0	0	0	38,300	0	0	0	(38,300)
FMA16F - FED. OPER MAINT AGMT - ARMY	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	2,382,073	47,984	2,430,057	1,387,727	714	5,000	0	1,036,616
FMA16F - FED. OPER MAINT AGMT - ARMY				2,382,073	47,984	2,430,057	1,387,727	714	5,000	0	1,036,616
FMF15F - FEDL OPER MAINT AGMT - AIR	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	20,802	0	0	0	(20,802)
FMF15F - FEDL OPER MAINT AGMT - AIR				0	0	0	20,802	0	0	0	(20,802)
FMF16F - FED. OPER MAINT AGMT - AIR	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	869,757	(506,457)	363,300	236,373	0	0	0	126,927



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FMF16F - FED. OPER MAINT AGMT - AIR				869,757	(506,457)	363,300	236,373	0	0	0	126,927
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	(4,000)	0	4,000
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	(4,000)	0	4,000
SCA16F - ARMY SECURITY COOP AGREEMENT	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	1,207,000	209,103	1,416,103	717,919	0	698,184	0	0
SCA16F - ARMY SECURITY COOP AGREEMENT				1,207,000	209,103	1,416,103	717,919	0	698,184	0	0
SFD16F - SECURITY COOPERATIVE AGREEMENT	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	66,000	66,000	49,037	0	0	0	16,963
SFD16F - SECURITY COOPERATIVE AGREEMENT				0	66,000	66,000	49,037	0	0	0	16,963
SRM16F - SUSTAINMENT RESTORATION MAINTENANCE	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	255,000	255,000	168,669	0	0	0	86,331
SRM16F - SUSTAINMENT RESTORATION MAINTENANCE				0	255,000	255,000	168,669	0	0	0	86,331
<b>Total FK0 - D.C. NATIONAL GUARD</b>				<b>7,855,383</b>	<b>504,176</b>	<b>8,359,558</b>	<b>4,972,549</b>	<b>138,658</b>	<b>710,886</b>	<b>0</b>	<b>2,537,465</b>



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<b>FL0 - DEPARTMENT OF CORRECTIONS</b>											
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	16.572	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM				0	0	0	0	(22,226)	0	0	22,226
<b>Total FL0 - DEPARTMENT OF CORRECTIONS</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(22,226)</b>	<b>0</b>	<b>0</b>	<b>22,226</b>



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<b>FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION</b>											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				0	0	0	0	0	3,000	0	(3,000)
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	13	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	50,000	232,985	282,985	19,950	0	16,917	0	246,118
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				50,000	232,985	282,985	19,950	0	16,917	0	246,118
BMA14F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	14	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	360,141	(66,491)	293,650	94,167	29,645	0	0	169,838
BMA14F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				360,141	(66,491)	293,650	94,167	29,645	0	0	169,838
BMA15F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	15	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	1,544,369	(191,688)	1,352,681	439,973	562,437	0	0	350,271
BMA15F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				1,544,369	(191,688)	1,352,681	439,973	562,437	0	0	350,271
CVA13F - CRIME VICTIMS ASSISTANCE PROGRAM	13	16.575	CRIME VICTIM ASSISTANCE	1,000,000	(759,950)	240,050	134,092	92,908	0	0	13,050
CVA13F - CRIME VICTIMS ASSISTANCE PROGRAM				1,000,000	(759,950)	240,050	134,092	92,908	0	0	13,050
CVA14F - CRIME VICTIMS ASSISTANCE PROGRAM	14	16.575	CRIME VICTIM ASSISTANCE	617,500	332,362	949,862	264,525	171,889	0	0	513,448
CVA14F - CRIME VICTIMS ASSISTANCE PROGRAM				617,500	332,362	949,862	264,525	171,889	0	0	513,448
CVA15F - CRIME VICTIMS ASSISTANCE PROGRAM	15	16.575	CRIME VICTIM ASSISTANCE	1,289,545	3,153,759	4,443,304	2,011,066	1,521,760	0	0	910,479
CVA15F - CRIME VICTIMS ASSISTANCE PROGRAM				1,289,545	3,153,759	4,443,304	2,011,066	1,521,760	0	0	910,479
DCIPVF - DC INMATE PARTNER VIOLENCE PROJECT	14	16.590	GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMEN	325,300	172,783	498,083	109,604	108,395	0	0	280,084
DCIPVF - DC INMATE PARTNER VIOLENCE PROJECT				325,300	172,783	498,083	109,604	108,395	0	0	280,084
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	100	0	(100)



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DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	100	0	(100)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	0	0	0	0	0	45	0	(45)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK				0	0	0	0	0	45	0	(45)
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT	13	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	0	0	0	2,725	0	0	0	(2,725)
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT				0	0	0	2,725	0	0	0	(2,725)
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT	14	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	25,000	65,869	90,869	22,275	0	0	0	68,594
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT				25,000	65,869	90,869	22,275	0	0	0	68,594
JAG15F - JUVENILE ACCOUNTABILITY BLOCK GRANT	15	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	15,000	(15,000)	0	0	0	0	0	0
JAG15F - JUVENILE ACCOUNTABILITY BLOCK GRANT				15,000	(15,000)	0	0	0	0	0	0
JAG16F - JUVENILE ACCOUNTABILITY BLOCK GRANT	16	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	132,748	(132,748)	0	0	0	0	0	0
JAG16F - JUVENILE ACCOUNTABILITY BLOCK GRANT				132,748	(132,748)	0	0	0	0	0	0
JJD14F - TITLE II PROGRAM FY 2013	14	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	198,213	198,213	0	0	0	0	198,213
JJD14F - TITLE II PROGRAM FY 2013				0	198,213	198,213	0	0	0	0	198,213
JJD15F - TITLE II FORMULA GRANT PROGRAM	15	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	110,000	271,000	381,000	69,654	95,215	19,085	0	197,045
JJD15F - TITLE II FORMULA GRANT PROGRAM				110,000	271,000	381,000	69,654	95,215	19,085	0	197,045
JJD902 - TITLE II FORMULA GRANT	09	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	6,300	0	(6,300)
	11	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(6,059)	0	6,059



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JJD902 - TITLE II FORMULA GRANT				0	0	0	0	0	241	0	(241)
JR JL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	0	0	0	0	0	4,470	0	(4,470)
JR JL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM				0	0	0	0	0	4,470	0	(4,470)
MSF15F - MALE SURVIVORS OF VIOLENCE	15	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	0	999,941	999,941	14,725	0	0	0	985,216
MSF15F - MALE SURVIVORS OF VIOLENCE				0	999,941	999,941	14,725	0	0	0	985,216
PAUL4F - FY14 PAUL COVERDELL	14	16.742	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT	0	18,514	18,514	15,925	0	0	0	2,589
PAUL4F - FY14 PAUL COVERDELL				0	18,514	18,514	15,925	0	0	0	2,589
PAUL5F - PAUL COVERDELL FORENSIC SCIENCE	15	16.742	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT	60,000	3,705	63,705	7,666	0	76	0	55,964
PAUL5F - PAUL COVERDELL FORENSIC SCIENCE				60,000	3,705	63,705	7,666	0	76	0	55,964
POLY1F - DC POLYVICTIMIZATION CLIENT RESPONSE TEA	13	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	0	60,287	60,287	6,973	0	0	0	53,314
POLY1F - DC POLYVICTIMIZATION CLIENT RESPONSE TEA				0	60,287	60,287	6,973	0	0	0	53,314
POLY2F - DC STRATEGIC PLANNING FOR VICTIM SERVICE	15	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	0	119,640	119,640	21,248	73,330	0	0	25,062
POLY2F - DC STRATEGIC PLANNING FOR VICTIM SERVICE				0	119,640	119,640	21,248	73,330	0	0	25,062
PREABF - FY 2014 DC PREA REALLOCATION	14	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	0	44,790	44,790	0	0	0	0	44,790
	15	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	0	79,507	79,507	0	0	0	0	79,507
PREABF - FY 2014 DC PREA REALLOCATION				0	124,297	124,297	0	0	0	0	124,297
PRET2F - OJDP PRISON RAPE ELIMINAITON ACT	14	16.735	PROTECTING INMATES AND SAFEGUARDING COMMUNITIES	0	19,085	19,085	0	0	0	0	19,085
PRET2F - OJDP PRISON RAPE				0	19,085	19,085	0	0	0	0	19,085





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ELIMINAITON ACT											
PSN13F - DC PSN PROJECT	13	16.609	COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOOD	0	14,931	14,931	5,961	39	0	0	8,931
PSN13F - DC PSN PROJECT				0	14,931	14,931	5,961	39	0	0	8,931
REEN3F - DC CO-OCCURRING DISORDER REENTRY	13	16.812	SECOND CHANCE ACT PRISONER REENTRY INITIATIVE	473,490	(236,824)	236,667	92,140	0	0	0	144,527
REEN3F - DC CO-OCCURRING DISORDER REENTRY				473,490	(236,824)	236,667	92,140	0	0	0	144,527
RST12F - RSAT TREATMENT FOR STATE PRISONER	12	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	5,400	(5,400)	0	0	0	0	0	0
RST12F - RSAT TREATMENT FOR STATE PRISONER				5,400	(5,400)	0	0	0	0	0	0
RST13F - RSAT TREATMENT FOR STATE PRISONER	13	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	38,000	(36,813)	1,187	0	0	0	0	1,187
RST13F - RSAT TREATMENT FOR STATE PRISONER				38,000	(36,813)	1,187	0	0	0	0	1,187
RST14F - RSAT TREATMENT FOR STATE PRISONER	14	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	1	3,102	3,103	0	0	0	0	3,103
RST14F - RSAT TREATMENT FOR STATE PRISONER				1	3,102	3,103	0	0	0	0	3,103
RST15F - DISTRICT OF COLUMBIA FY 15 RSAT	15	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	0	35,412	35,412	4,500	0	30,912	0	0
RST15F - DISTRICT OF COLUMBIA FY 15 RSAT				0	35,412	35,412	4,500	0	30,912	0	0
SASP6F - SEXUAL ASSAULT SERVICES	14	16.017	SEXUAL ASSAULT SERVICES PROGRAM	100,000	(26,552)	73,448	0	0	0	0	73,448
SASP6F - SEXUAL ASSAULT SERVICES				100,000	(26,552)	73,448	0	0	0	0	73,448
SASP7F - SEXUAL ASSAULT SERVICES	15	16.017	SEXUAL ASSAULT SERVICES PROGRAM	269,520	28,725	298,245	8,742	0	0	0	289,503
SASP7F - SEXUAL ASSAULT SERVICES				269,520	28,725	298,245	8,742	0	0	0	289,503
SORN5F - FY 2015 SORNA DISTRICT OF COLUMBIA	15	16.751	EDWARD BYRNE MEMORIAL COMPETIVE GRANT PROGRAM	0	159,015	159,015	140,985	0	18,030	0	0
SORN5F - FY 2015 SORNA DISTRICT				0	159,015	159,015	140,985	0	18,030	0	0



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OF COLUMBIA											
SORNAF - DC SORNA REALLOCATION PROJECT	12	16.750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PR	177,000	(126,879)	50,121	12,443	0	37,678	0	0
SORNAF - DC SORNA REALLOCATION PROJECT				177,000	(126,879)	50,121	12,443	0	37,678	0	0
UAD001 - DC PURCHASE AND COMSUMPTION	03	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(16,965)	0	16,965
	08	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION				0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS				0	0	0	0	0	1,589	0	(1,589)
VAA15F - DC VICTIM ASSISTANCE ACADEMY	15	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	0	95,009	95,009	6,608	22,347	0	0	66,054
VAA15F - DC VICTIM ASSISTANCE ACADEMY				0	95,009	95,009	6,608	22,347	0	0	66,054
VLND1F - VICTIM LEGAL NETWORK OF DC	14	16.826	VICTIM LEGAL NETWORK OF DC	120,000	0	120,000	(738)	0	0	0	120,738
VLND1F - VICTIM LEGAL NETWORK OF DC				120,000	0	120,000	(738)	0	0	0	120,738
VLNDCF - VICTIM LEGAL NETWORK OF DC	14	16.826	VICTIM LEGAL NETWORK OF DC	0	668,660	668,660	96,534	157,269	0	0	414,857
VLNDCF - VICTIM LEGAL NETWORK OF DC				0	668,660	668,660	96,534	157,269	0	0	414,857
VOW14F - FY 2014 VAWA STOP	14	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	353,796	(303,265)	50,532	16,041	0	0	0	34,491
VOW14F - FY 2014 VAWA STOP				353,796	(303,265)	50,532	16,041	0	0	0	34,491
VOW15F - FY 2015 VAWA STOP	15	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	804,190	10,220	814,410	318,847	203,852	98,475	0	193,236
VOW15F - FY 2015 VAWA STOP				804,190	10,220	814,410	318,847	203,852	98,475	0	193,236
<b>Total FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION</b>				<b>7,871,001</b>	<b>4,885,904</b>	<b>12,756,905</b>	<b>3,936,632</b>	<b>3,039,087</b>	<b>221,172</b>	<b>0</b>	<b>5,560,014</b>



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<b><u>FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY &amp; JUSTICE</u></b>											
VLNDCF - VICTIM LEGAL NETWORK OF DC	14	16.826	VICTIM LEGAL NETWORK OF DC	0	0	0	(4,638)	0	0	0	4,638
VLNDCF - VICTIM LEGAL NETWORK OF DC				0	0	0	(4,638)	0	0	0	4,638
<b>Total FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY &amp; JUSTICE</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>(4,638)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,638</b>



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<b>FR0 - DEPARTMENT OF FORENSICS SCIENCES</b>											
DNA15F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	15	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	0	386,202	386,202	152,678	0	0	0	233,524
	16	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	234,874	(234,874)	0	0	0	0	0	0
<b>DNA15F - FORENSICS DNA BACKLOG REDUCTION PROGRAM</b>				<b>234,874</b>	<b>151,328</b>	<b>386,202</b>	<b>152,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>233,524</b>
DNA16F - FORENSIC BACKLOG REDUCTION PROGRAM	16	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	225,000	212,802	437,802	0	0	0	0	437,802
<b>DNA16F - FORENSIC BACKLOG REDUCTION PROGRAM</b>				<b>225,000</b>	<b>212,802</b>	<b>437,802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>437,802</b>
<b>Total FR0 - DEPARTMENT OF FORENSICS SCIENCES</b>				<b>459,874</b>	<b>364,130</b>	<b>824,004</b>	<b>152,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>671,326</b>



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<b>GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>											
000FHA - FEDERAL HIGHWAY ADMINISTRATION	16	20.215	HIGHWAY TRAINING AND EDUCATION	0	66,466	66,466	66,466	0	0	0	0
000FHA - FEDERAL HIGHWAY ADMINISTRATION				0	66,466	66,466	66,466	0	0	0	0
000GAZ - IMPACT AID I	16	84.041	IMPACT AID	543,933	0	543,933	105,600	5,122	0	0	433,211
000GAZ - IMPACT AID I				543,933	0	543,933	105,600	5,122	0	0	433,211
000PEP - CAROL WHITE PHYSICAL EDUCATION	15	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	2,850	2,850	(101)	0	0	0	2,951
	16	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	454,800	0	454,800	337,648	5,397	0	0	111,755
000PEP - CAROL WHITE PHYSICAL EDUCATION				454,800	2,850	457,650	337,547	5,397	0	0	114,705
000ZAF - HEADSTART	13	93.600	HEAD START	0	0	0	0	711	0	0	(711)
	15	93.600	HEAD START	0	0	0	(88,674)	0	0	0	88,674
	16	93.600	HEAD START	7,088,533	0	7,088,533	4,022,495	488,252	53,059	272,604	2,252,124
	17	93.600	HEAD START	658,000	0	658,000	0	0	0	0	658,000
000ZAF - HEADSTART				7,746,533	0	7,746,533	3,933,821	488,962	53,059	272,604	2,998,087
00TIFP - TEACHER INCENTIVE FUND PROJECT	14	84.374	TEACHER INCENTIVE FUND PROJECT	465,200	(281,530)	183,670	0	0	0	0	183,670
	15	84.374	TEACHER INCENTIVE FUND PROJECT	1,007,934	537,996	1,545,930	(36,153)	39,128	13,344	1,321,931	207,680
	16	84.374	TEACHER INCENTIVE FUND PROJECT	13,097,375	0	13,097,375	8,103,927	0	0	0	4,993,448
00TIFP - TEACHER INCENTIVE FUND PROJECT				14,570,509	256,467	14,826,976	8,067,774	39,128	13,344	1,321,931	5,384,799
HDST01 - HEADSTART	15	93.600	HEAD START	0	0	0	(96)	0	0	0	96
	16	93.600	HEAD START	6,506,157	0	6,506,157	5,288,677	378,331	0	0	839,149
	17	93.600	HEAD START	1,152,917	0	1,152,917	0	0	0	0	1,152,917
HDST01 - HEADSTART				7,659,074	0	7,659,074	5,288,582	378,331	0	0	1,992,162
HIVAID - HIV/AIDS EDUCATION PROGRAM	15	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	0	0	0	(137)	0	0	0	137
	16	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	224,998	67,448	292,446	192,991	23,656	2,259	4,100	69,439



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HIVAID - HIV/AIDS EDUCATION PROGRAM	17	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	30,535	0	30,535	0	0	0	0	30,535
HIVAID - HIV/AIDS EDUCATION PROGRAM				255,533	67,448	322,981	192,855	23,656	2,259	4,100	100,111
<b>Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>				<b>31,230,382</b>	<b>393,231</b>	<b>31,623,613</b>	<b>17,992,644</b>	<b>940,597</b>	<b>68,662</b>	<b>1,598,634</b>	<b>11,023,075</b>



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<b>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</b>											
03PREP - PERSONAL RESPONSIBLTY EDUCATION PROGRAM	13	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	0	0	0	(158)	0	0	0	158
03PREP - PERSONAL RESPONSIBLTY EDUCATION PROGRAM				0	0	0	(158)	0	0	0	158
12010A - TITLE ONE	11	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	244	0	0	(244)
12010A - TITLE ONE				0	0	0	0	244	0	0	(244)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	11	84.282	CHARTER SCHOOLS	13,224	(13,224)	0	0	0	0	0	0
	12	84.282	CHARTER SCHOOLS	127,368	(127,368)	0	0	0	5,000	0	(5,000)
	13	84.282	CHARTER SCHOOLS	766,971	(766,971)	0	0	0	0	0	0
	14	84.282	CHARTER SCHOOLS	1,396,708	(1,396,708)	0	0	0	0	0	0
	15	84.282	CHARTER SCHOOLS	2,066,439	3,383,169	5,449,608	(2,124,122)	30,000	0	1,068	7,542,662
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				4,370,709	1,078,899	5,449,608	(2,124,122)	30,000	5,000	1,068	7,537,662
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	84.282	CHARTER SCHOOLS	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				0	0	0	0	0	(5,000)	0	5,000
32377A - SCHOOL IMPROVEMENT GRANT	13	84.377	SCHOOL IMPROVEMENT GRANTS	702,072	146,663	848,735	276,237	0	0	0	572,498
32377A - SCHOOL IMPROVEMENT GRANT				702,072	146,663	848,735	276,237	0	0	0	572,498
41DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD	14	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	360	360	360	0	0	0	0
41DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD				0	360	360	360	0	0	0	0
41NAEP - NAEP STATE TASK COORDINATOR	14			0	3,493	3,493	518	0	0	2,975	0
41NAEP - NAEP STATE TASK COORDINATOR				0	3,493	3,493	518	0	0	2,975	0
41NSB1 - NATIONAL SCHOOL BREAKFAST	14	10.553	SCHOOL BREAKFAST PROGRAM	0	780,236	780,236	14,538	0	0	0	765,698
41NSB1 - NATIONAL SCHOOL				0	780,236	780,236	14,538	0	0	0	765,698



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BREAKFAST											
41NSL1 - NATIONAL SCHOOL LUNCH	14	10.555	NATIONAL SCHOOL LUNCH PROGRAM	0	1,445,319	1,445,319	38,542	0	0	0	1,406,778
41NSL1 - NATIONAL SCHOOL LUNCH				0	1,445,319	1,445,319	38,542	0	0	0	1,406,778
42173A - SPECIAL EDUCATION PRE-SCHOOL	14	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	0	0	0	(204)	0	0	0	204
42173A - SPECIAL EDUCATION PRE-SCHOOL				0	0	0	(204)	0	0	0	204
42181A - SPECIAL ED INFANTS & TODDLERS	14	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	0	0	0	(44)	0	0	0	44
42181A - SPECIAL ED INFANTS & TODDLERS				0	0	0	(44)	0	0	0	44
42377A - SCHOOL IMPROVEMENT GRANT	14	84.377	SCHOOL IMPROVEMENT GRANTS	505,853	921,807	1,427,660	0	0	0	0	1,427,660
42377A - SCHOOL IMPROVEMENT GRANT				505,853	921,807	1,427,660	0	0	0	0	1,427,660
42CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	14	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	0	0	0	(16,582)	0	0	0	16,582
42CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				0	0	0	(16,582)	0	0	0	16,582
42FTS1 - FARM TO SCHOOL	14	10.575	FARM TO SCHOOL GRANT PROGRAM	0	8,237	8,237	8,237	0	0	0	0
42FTS1 - FARM TO SCHOOL				0	8,237	8,237	8,237	0	0	0	0
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA	14	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	240,111	9,753	249,864	5,539	0	0	0	244,325
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA				240,111	9,753	249,864	5,539	0	0	0	244,325
45079A - PROMOTING ADOLESCENT HEALTH	14	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	100,000	0	100,000	(15,220)	0	0	0	115,220
45079A - PROMOTING ADOLESCENT HEALTH				100,000	0	100,000	(15,220)	0	0	0	115,220
51600A - CHILD CARE PARTNERSHIP EARLY HEAD START	15	93.600	HEAD START	0	1,675,856	1,675,856	914,259	0	150,000	0	611,597
51600A - CHILD CARE PARTNERSHIP				0	1,675,856	1,675,856	914,259	0	150,000	0	611,597





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EARLY HEAD START											
51CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	15	10.558	CHILD AND ADULT CARE FOOD PROGRAM	102,590	(100,656)	1,934	(34,774)	0	0	0	36,708
51CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				102,590	(100,656)	1,934	(34,774)	0	0	0	36,708
51CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	15	10.558	CHILD AND ADULT CARE FOOD PROGRAM	1,547,786	0	1,547,786	(112,773)	0	0	0	1,660,559
51CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				1,547,786	0	1,547,786	(112,773)	0	0	0	1,660,559
51CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	15	10.558	CHILD AND ADULT CARE FOOD PROGRAM	18,834	(18,834)	0	(5,486)	0	0	0	5,486
51CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN				18,834	(18,834)	0	(5,486)	0	0	0	5,486
51FFV1 - FRESH FRUITS AND VEGETABLES	15	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	133,946	0	133,946	(10,550)	0	0	0	144,496
51FFV1 - FRESH FRUITS AND VEGETABLES				133,946	0	133,946	(10,550)	0	0	0	144,496
51HSSC - HEAD START STATE COLLABORATION GRANT	15	93.600	HEAD START	16,000	45,088	61,088	61,088	0	0	0	0
51HSSC - HEAD START STATE COLLABORATION GRANT				16,000	45,088	61,088	61,088	0	0	0	0
51NAEP - NAEP STATE TASK COORDINATOR	15	00.000	MISC FEDERAL PROGRAMS	55,196	28,037	83,233	64,869	0	0	17,717	648
51NAEP - NAEP STATE TASK COORDINATOR				55,196	28,037	83,233	64,869	0	0	17,717	648
51NSB1 - NATIONAL SCHOOL BREAKFAST	15	10.553	SCHOOL BREAKFAST PROGRAM	1,427,065	(1,427,065)	0	(363,756)	0	0	0	363,756
51NSB1 - NATIONAL SCHOOL BREAKFAST				1,427,065	(1,427,065)	0	(363,756)	0	0	0	363,756
51NSL1 - NATIONAL SCHOOL LUNCH	15	10.555	NATIONAL SCHOOL LUNCH PROGRAM	3,491,459	0	3,491,459	(869,378)	0	0	0	4,360,837
51NSL1 - NATIONAL SCHOOL LUNCH				3,491,459	0	3,491,459	(869,378)	0	0	0	4,360,837
51NSM1 - SPECIAL MILK	15	10.556	SPECIAL MILK PROGRAM FOR CHILDREN	1,500	(1,500)	0	(4,231)	0	0	0	4,231
51NSM1 - SPECIAL MILK				1,500	(1,500)	0	(4,231)	0	0	0	4,231
51SAE1 - STATE ADMINISTRATIVE EXPENSE	15	10.560	USDA-STATE ADMINISTRATION EXPENSE	41,755	1,096,483	1,138,238	761,126	338,199	0	0	38,913
51SAE1 - STATE ADMINISTRATIVE				41,755	1,096,483	1,138,238	761,126	338,199	0	0	38,913



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EXPENSE											
51SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	15	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	2,949,822	(2,949,822)	0	6,632	0	0	0	(6,632)
51SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN				2,949,822	(2,949,822)	0	6,632	0	0	0	(6,632)
51SSA1 - SUMMER FOOD SERVICE ADMIN FUND	15	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	(12,329)	0	0	0	12,329
51SSA1 - SUMMER FOOD SERVICE ADMIN FUND				0	0	0	(12,329)	0	0	0	12,329
52002A - ADULT EDUCATION - STATE ADMINISTRATION	15	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	188,787	457,473	646,260	274,836	0	0	0	371,423
52002A - ADULT EDUCATION - STATE ADMINISTRATION				188,787	457,473	646,260	274,836	0	0	0	371,423
52010A - TITLE I - GRANTS TO LEAS	15	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	4,323,378	1,848,153	6,171,531	937,202	0	0	0	5,234,329
52010A - TITLE I - GRANTS TO LEAS				4,323,378	1,848,153	6,171,531	937,202	0	0	0	5,234,329
52013A - NEGLECTED AND DELINQUENT	15	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	153,864	(146,116)	7,748	0	0	0	0	7,748
52013A - NEGLECTED AND DELINQUENT				153,864	(146,116)	7,748	0	0	0	0	7,748
52027A - SPECIAL EDUCATION - IDEA PART B	15	84.027	SPECIAL EDUCATION GRANTS TO STATES	4,534,428	(2,658,235)	1,876,192	1,257,982	0	0	0	618,210
52027A - SPECIAL EDUCATION - IDEA PART B				4,534,428	(2,658,235)	1,876,192	1,257,982	0	0	0	618,210
52048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	15	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	0	1,147,032	1,147,032	617,991	0	0	65,993	463,048
52048A - VOCATIONAL EDU -BASIC GRANTS TO STATES				0	1,147,032	1,147,032	617,991	0	0	65,993	463,048
52173A - SPECIAL EDUCATION PRE-SCHOOL	15	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	86,625	(36,085)	50,540	25,500	0	0	0	25,041
52173A - SPECIAL EDUCATION PRE-SCHOOL				86,625	(36,085)	50,540	25,500	0	0	0	25,041
52181A - SPECIAL ED INFANTS & TODDLERS	15	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	214,893	134,228	349,121	342,076	0	0	0	7,044
52181A - SPECIAL ED INFANTS & TODDLERS				214,893	134,228	349,121	342,076	0	0	0	7,044



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52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	15	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	56,951	70,146	127,096	70,204	0	0	0	56,892
52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				56,951	70,146	127,096	70,204	0	0	0	56,892
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD	15	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,689,574	601,997	2,291,570	1,693,170	0	0	0	598,401
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD				1,689,574	601,997	2,291,570	1,693,170	0	0	0	598,401
52365A - TITLE III ENGLISH LANGUAGE ACQUISITION	15	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	176,216	108,442	284,658	29,957	7,550	0	7,107	240,044
52365A - TITLE III ENGLISH LANGUAGE ACQUISITION				176,216	108,442	284,658	29,957	7,550	0	7,107	240,044
52365B - TITLE III ENGL LANG - UNACCOMPANIED CH	15	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	0	118,218	118,218	0	0	0	0	118,218
52365B - TITLE III ENGL LANG - UNACCOMPANIED CH				0	118,218	118,218	0	0	0	0	118,218
52366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	15	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	670,358	(129,424)	540,934	167,956	0	0	0	372,978
52366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				670,358	(129,424)	540,934	167,956	0	0	0	372,978
52367A - TITLE II - IMPROVING TEACHER QUALITY	15	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	1,057,794	1,289,590	2,347,384	932,795	29,878	0	72,100	1,312,612
52367A - TITLE II - IMPROVING TEACHER QUALITY				1,057,794	1,289,590	2,347,384	932,795	29,878	0	72,100	1,312,612
52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	15	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	14,314	186,596	200,910	(16,836)	0	0	0	217,746
52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES				14,314	186,596	200,910	(16,836)	0	0	0	217,746
52369A - STATE ASSESSMENT AND RELATED GRANT	15	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	817,922	1,266,736	2,084,658	1,348,202	437,752	0	0	298,704
52369A - STATE ASSESSMENT AND RELATED GRANT				817,922	1,266,736	2,084,658	1,348,202	437,752	0	0	298,704
52377A - SCHOOL IMPROVEMENT GRANT	15	84.377	SCHOOL IMPROVEMENT GRANTS	1,165,820	230,503	1,396,323	0	0	0	0	1,396,323
52377A - SCHOOL IMPROVEMENT GRANT				1,165,820	230,503	1,396,323	0	0	0	0	1,396,323



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52378A - COLLEGE ACCESS CHALLENGE GRANT	15	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	356,162	805,047	1,161,209	515,201	55,107	0	0	590,901
52378A - COLLEGE ACCESS CHALLENGE GRANT				356,162	805,047	1,161,209	515,201	55,107	0	0	590,901
52CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	15	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	28,708	1,943,599	1,972,307	190,671	267,519	150,000	0	1,364,117
52CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				28,708	1,943,599	1,972,307	190,671	267,519	150,000	0	1,364,117
52CCDF - CHILD CARE DEVELOPMENT GRANT	15	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	183,345	(183,345)	0	0	0	0	0	0
52CCDF - CHILD CARE DEVELOPMENT GRANT				183,345	(183,345)	0	0	0	0	0	0
53PREP - PERSONAL RESPONSIBILITY EDUCATION	15	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY EDUCATION	250,000	0	250,000	148,401	0	0	7,034	94,565
53PREP - PERSONAL RESPONSIBILITY EDUCATION				250,000	0	250,000	148,401	0	0	7,034	94,565
55079A - PROMOTING ADOLESCENT HEALTH	15	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	465,000	(88,715)	376,285	191,658	23,172	0	51,823	109,633
55079A - PROMOTING ADOLESCENT HEALTH				465,000	(88,715)	376,285	191,658	23,172	0	51,823	109,633
61110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE	16	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	104,061	0	104,061	56,916	0	0	0	47,145
61110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE				104,061	0	104,061	56,916	0	0	0	47,145
61330B - ADVANCE PLACEMENT	16	84.330	ADVANCE PLACEMENT FOR PAYMENT PROGRAM	141,334	0	141,334	0	0	0	0	141,334
61330B - ADVANCE PLACEMENT				141,334	0	141,334	0	0	0	0	141,334
61CAA1 - CHILD CARE AND ADULT CARE FUND	16	10.558	CHILD AND ADULT CARE FOOD PROGRAM	301,644	0	301,644	115,955	0	0	0	185,690
61CAA1 - CHILD CARE AND ADULT CARE FUND				301,644	0	301,644	115,955	0	0	0	185,690
61CAC1 - CHILD AND ADULT CARE CASH FOR COMMODITY	16	10.558	CHILD AND ADULT CARE FOOD PROGRAM	550,000	0	550,000	365,050	0	21,928	0	163,022
61CAC1 - CHILD AND ADULT CARE CASH FOR COMMODITY				550,000	0	550,000	365,050	0	21,928	0	163,022



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61CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	16	10.558	CHILD AND ADULT CARE FOOD PROGRAM	8,000,000	0	8,000,000	5,573,711	0	283,453	0	2,142,836
61CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				8,000,000	0	8,000,000	5,573,711	0	283,453	0	2,142,836
61CAS1 - CHILD AND ADULT CARE SPONSOR ADMIN	16	10.558	CHILD AND ADULT CARE FOOD PROGRAM	150,000	0	150,000	58,731	0	0	0	91,269
61CAS1 - CHILD AND ADULT CARE SPONSOR ADMIN				150,000	0	150,000	58,731	0	0	0	91,269
61FFV1 - FRESH FRUITS AND VEGETABLES	16	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	1,380,451	416,652	1,797,103	1,080,705	0	0	0	716,398
61FFV1 - FRESH FRUITS AND VEGETABLES				1,380,451	416,652	1,797,103	1,080,705	0	0	0	716,398
61HSSC - HEAD START STATE COLLABORATION GRANT	16	93.600	HEAD START	109,000	0	109,000	69,850	0	0	0	39,150
61HSSC - HEAD START STATE COLLABORATION GRANT				109,000	0	109,000	69,850	0	0	0	39,150
61NAEP - NAEP STATE TASK COORDINATOR	16	00.000	MISC FEDERAL PROGRAMS	158,011	0	158,011	25,495	0	0	34,308	98,208
61NAEP - NAEP STATE TASK COORDINATOR				158,011	0	158,011	25,495	0	0	34,308	98,208
61NSB1 - NATIONAL SCHOOL BREAKFAST	16	10.553	SCHOOL BREAKFAST PROGRAM	8,500,000	0	8,500,000	8,432,807	0	7,847	0	59,346
61NSB1 - NATIONAL SCHOOL BREAKFAST				8,500,000	0	8,500,000	8,432,807	0	7,847	0	59,346
61NSL1 - NATIONAL SCHOOL LUNCH	16	10.555	NATIONAL SCHOOL LUNCH PROGRAM	21,500,000	128,052	21,628,052	21,199,176	0	11,491	0	417,385
61NSL1 - NATIONAL SCHOOL LUNCH				21,500,000	128,052	21,628,052	21,199,176	0	11,491	0	417,385
61NSM1 - SPECIAL MILK	16	10.556	SPECIAL MILK PROGRAM FOR CHILDREN	50,000	0	50,000	4,722	0	0	0	45,278
61NSM1 - SPECIAL MILK				50,000	0	50,000	4,722	0	0	0	45,278
61SAE1 - STATE ADMINISTRATIVE EXPENSE	16	10.560	USDA-STATE ADMINISTRATION EXPENSE	770,592	0	770,592	417,413	35,862	30	1,208	316,079
61SAE1 - STATE ADMINISTRATIVE EXPENSE				770,592	0	770,592	417,413	35,862	30	1,208	316,079
61SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	16	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	41,201	0	41,201	(74)	0	0	0	41,275
61SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION				41,201	0	41,201	(74)	0	0	0	41,275



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61SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	16	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	4,000,000	0	4,000,000	29,597	0	0	0	3,970,403
61SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN				4,000,000	0	4,000,000	29,597	0	0	0	3,970,403
61SSA1 - SUMMER FOOD SERVICE ADMIN FUND	16	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	259,197	(162,883)	96,314	95,041	0	0	0	1,273
61SSA1 - SUMMER FOOD SERVICE ADMIN FUND				259,197	(162,883)	96,314	95,041	0	0	0	1,273
61TEF1 - TEMPORARY EMERGENCY FOOD	16	10.568	EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE	119,005	24,131	143,136	100,416	0	0	0	42,720
61TEF1 - TEMPORARY EMERGENCY FOOD				119,005	24,131	143,136	100,416	0	0	0	42,720
61TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEABLE	16	10.568	EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE	60,000	23,670	83,670	61,770	0	0	0	21,900
61TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEABLE				60,000	23,670	83,670	61,770	0	0	0	21,900
62002A - ADULT EDUCATION - STATE ADMINISTERED	16	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	1,260,000	0	1,260,000	601,181	0	0	0	658,819
62002A - ADULT EDUCATION - STATE ADMINISTERED				1,260,000	0	1,260,000	601,181	0	0	0	658,819
62010A - TITLE I - GRANTS TO LEAS	16	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	43,233,778	(458,044)	42,775,734	22,559,003	2,377	0	0	20,214,354
62010A - TITLE I - GRANTS TO LEAS				43,233,778	(458,044)	42,775,734	22,559,003	2,377	0	0	20,214,354
62013A - NEGLECTED & DELINQUENT	16	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	167,808	9,113	176,921	25,305	0	0	0	151,616
62013A - NEGLECTED & DELINQUENT				167,808	9,113	176,921	25,305	0	0	0	151,616
62027A - SPECIAL EDUCATION IDEA PART B	16	84.027	SPECIAL EDUCATION GRANTS TO STATES	14,739,813	2,860,800	17,600,613	9,288,645	621	0	350,000	7,961,347
62027A - SPECIAL EDUCATION IDEA PART B				14,739,813	2,860,800	17,600,613	9,288,645	621	0	350,000	7,961,347
62048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	16	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	4,214,921	0	4,214,921	868,817	8,500	0	98,637	3,238,967
62048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				4,214,921	0	4,214,921	868,817	8,500	0	98,637	3,238,967
62173A - SPECIAL	16	84.173	SPECIAL	217,082	0	217,082	110,884	0	0	0	106,198



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EDUCATION PRE-SCHOOL			EDUCATION_PRESCHOOL GRANTS								
62173A - SPECIAL EDUCATION PRE-SCHOOL				217,082	0	217,082	110,884	0	0	0	106,198
62181A - SPECIAL ED - INFANTS & TODDLERS	16	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	2,148,926	0	2,148,926	1,390,779	118,626	0	0	639,522
62181A - SPECIAL ED - INFANTS & TODDLERS				2,148,926	0	2,148,926	1,390,779	118,626	0	0	639,522
62196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	16	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	189,585	161	189,746	14,034	0	0	0	175,712
62196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				189,585	161	189,746	14,034	0	0	0	175,712
62287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD	16	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	5,631,913	11,285	5,643,198	1,540,352	2,295	0	0	4,100,551
62287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD				5,631,913	11,285	5,643,198	1,540,352	2,295	0	0	4,100,551
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION	16	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	881,081	121,512	1,002,593	173,457	8,434	0	0	820,702
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION				881,081	121,512	1,002,593	173,457	8,434	0	0	820,702
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	16	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	744,842	14,925	759,767	0	0	0	0	759,767
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				744,842	14,925	759,767	0	0	0	0	759,767
62367A - TITLE II - IMPROVING TEACHER QUALITY	16	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	10,577,941	(46,618)	10,531,323	572,880	43,752	0	0	9,914,691
62367A - TITLE II - IMPROVING TEACHER QUALITY				10,577,941	(46,618)	10,531,323	572,880	43,752	0	0	9,914,691
62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	16	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	279,525	5,572	285,097	0	0	0	0	285,097
62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES				279,525	5,572	285,097	0	0	0	0	285,097
62369A - STATE ASSESSMENT AND RELATED GRANT	16	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	3,271,687	0	3,271,687	1,807,492	803,370	0	250,000	410,826
62369A - STATE ASSESSMENT AND RELATED GRANT				3,271,687	0	3,271,687	1,807,492	803,370	0	250,000	410,826



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62377A - SCHOOL IMPROVEMENT GRANT	16	84.377	SCHOOL IMPROVEMENT GRANTS	1,300,000	0	1,300,000	0	0	0	0	1,300,000
62377A - SCHOOL IMPROVEMENT GRANT				1,300,000	0	1,300,000	0	0	0	0	1,300,000
62378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM	16	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	1,315,621	(1,315,621)	0	0	0	0	0	0
62378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM				1,315,621	(1,315,621)	0	0	0	0	0	0
62CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	16	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	3,638,198	206,476	3,844,674	693,484	51,943	0	150,000	2,949,247
62CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY				3,638,198	206,476	3,844,674	693,484	51,943	0	150,000	2,949,247
62CCDF - CHILD CARE DEVELOPMENT MATCHING	16	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	2,632,652	224,435	2,857,087	83,396	218,844	0	0	2,554,847
62CCDF - CHILD CARE DEVELOPMENT MATCHING				2,632,652	224,435	2,857,087	83,396	218,844	0	0	2,554,847
62CCDM - CHILD CARE DEVELOPMENT MANDATORY	16	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	4,566,974	0	4,566,974	4,566,974	0	0	0	0
62CCDM - CHILD CARE DEVELOPMENT MANDATORY				4,566,974	0	4,566,974	4,566,974	0	0	0	0
63PREP - PERSONAL RESPONSIBILITY EDUCATION	16	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	50,000	0	50,000	0	0	0	0	50,000
63PREP - PERSONAL RESPONSIBILITY EDUCATION				50,000	0	50,000	0	0	0	0	50,000
65079A - PROMOTING ADOLESCENT HEALTH	16	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	93,000	0	93,000	0	0	0	0	93,000
65079A - PROMOTING ADOLESCENT HEALTH				93,000	0	93,000	0	0	0	0	93,000
71110A - COMMUNITY BASED INTEGRATED SERVICE	17	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	17,344	0	17,344	0	0	0	0	17,344
71110A - COMMUNITY BASED INTEGRATED SERVICE				17,344	0	17,344	0	0	0	0	17,344
72002A - ADULT EDUCATION - STATE ADMINISTER	17	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	324,751	0	324,751	0	0	0	0	324,751
72002A - ADULT EDUCATION - STATE ADMINISTER				324,751	0	324,751	0	0	0	0	324,751





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72010A - TITLE I - GRANTS TO LEAS	17			8,646,756	0	8,646,756	0	0	0	0	8,646,756
72010A - TITLE I - GRANTS TO LEAS				8,646,756	0	8,646,756	0	0	0	0	8,646,756
72013A - NEGLECTED AND DELINQUENT YOUTH	17	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	33,860	0	33,860	0	0	0	0	33,860
72013A - NEGLECTED AND DELINQUENT YOUTH				33,860	0	33,860	0	0	0	0	33,860
72027A - SPECIAL EDUCATION IDEA PART B	17	84.027	SPECIAL EDUCATION GRANTS TO STATES	2,947,963	0	2,947,963	0	0	0	0	2,947,963
72027A - SPECIAL EDUCATION IDEA PART B				2,947,963	0	2,947,963	0	0	0	0	2,947,963
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	17	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	1,053,730	0	1,053,730	0	0	0	0	1,053,730
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				1,053,730	0	1,053,730	0	0	0	0	1,053,730
72173A - SPECIAL EDUCATION PRE- SCHOOL	17	84.173	SPECIAL EDUCATION_PRE-SCHOOL GRANTS	43,416	0	43,416	0	0	0	0	43,416
72173A - SPECIAL EDUCATION PRE-SCHOOL				43,416	0	43,416	0	0	0	0	43,416
72181A - SPECIAL ED - INFANTS & TODDLERS	17	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	214,893	0	214,893	0	0	0	0	214,893
72181A - SPECIAL ED - INFANTS & TODDLERS				214,893	0	214,893	0	0	0	0	214,893
72196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	17	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	37,917	0	37,917	0	0	0	0	37,917
72196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				37,917	0	37,917	0	0	0	0	37,917
72287C - AFTER SCHOOL LEARNING CENTER FORMULA AWA	17	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,126,383	0	1,126,383	0	0	0	0	1,126,383
72287C - AFTER SCHOOL LEARNING CENTER FORMULA AWA				1,126,383	0	1,126,383	0	0	0	0	1,126,383
72365A - TITLE III ENGLISH LANGUAGE ACQUISITION	17	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	176,216	0	176,216	0	0	0	0	176,216
72365A - TITLE III ENGLISH LANGUAGE ACQUISITION				176,216	0	176,216	0	0	0	0	176,216
72366B - MATHEMATICS AND	17			148,968	0	148,968	0	0	0	0	148,968



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SCIENCE PARTNERSHIPS											
72366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				148,968	0	148,968	0	0	0	0	148,968
72367A - TITLE II - IMPROVING TEACHER QUALITY	17			2,115,588	0	2,115,588	0	0	0	0	2,115,588
72367A - TITLE II - IMPROVING TEACHER QUALITY				2,115,588	0	2,115,588	0	0	0	0	2,115,588
72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	17			57,256	0	57,256	0	0	0	0	57,256
72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES				57,256	0	57,256	0	0	0	0	57,256
72369A - STATE ASSESSMENT AND RELATED GRANT	17	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	817,922	0	817,922	0	0	0	0	817,922
72369A - STATE ASSESSMENT AND RELATED GRANT				817,922	0	817,922	0	0	0	0	817,922
72378A - COLLEGE ACCESS CHALLENGE GRANT	17	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	355,875	(355,875)	0	0	0	0	0	0
72378A - COLLEGE ACCESS CHALLENGE GRANT				355,875	(355,875)	0	0	0	0	0	0
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	20,452	0	(20,452)
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES				0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	18,404	0	(18,404)
	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(21,532)	0	21,532
	04	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	0	0	0
	08	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(18,404)	0	18,404
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM				0	0	0	0	0	(21,409)	0	21,409



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CAS001 - CHILD AND ADULT SPONSOR ADMIN	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	1,080	0	(1,080)
CAS001 - CHILD AND ADULT SPONSOR ADMIN				0	0	0	0	0	1,080	0	(1,080)
CHOICE - DC SCHOOL CHOICE	12	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	99,000	(99,000)	0	0	0	0	0	0
	13	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	1,895,388	1,079,519	2,974,907	1,478,977	0	151,196	0	1,344,733
	14	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	7,501,949	4,058,834	11,560,783	2,844,659	100,000	0	0	8,616,124
	15	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	9,003	14,990,997	15,000,000	0	0	0	0	15,000,000
CHOICE - DC SCHOOL CHOICE				9,505,340	20,030,350	29,535,690	4,323,637	100,000	151,196	0	24,960,857
EQNSLB - NSLPB - EQUIPMENT ASSISTANCE	15	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	8,453	8,453	(8,400)	0	0	0	16,853
EQNSLB - NSLPB - EQUIPMENT ASSISTANCE				0	8,453	8,453	(8,400)	0	0	0	16,853
EQNSLC - NSLPC - EQUIPMENT ASSISTANCE	15	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	55,570	55,570	0	0	0	0	55,570
EQNSLC - NSLPC - EQUIPMENT ASSISTANCE				0	55,570	55,570	0	0	0	0	55,570
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	16	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	30,000	0	30,000	0	0	0	0	30,000
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT				30,000	0	30,000	0	0	0	0	30,000
INDRCT - INDIRECT COST POOL GRANT	16			0	231,087	231,087	51,752	0	0	0	179,335
INDRCT - INDIRECT COST POOL GRANT				0	231,087	231,087	51,752	0	0	0	179,335
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM	14	84.372	STATEWIDE DATA SYSTEMS	182,445	622,715	805,160	503,021	123,660	0	56,555	121,923
	15	84.372	STATEWIDE DATA SYSTEMS	1,362,872	(439,262)	923,610	47,822	69,562	0	0	806,226
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM				1,545,317	183,453	1,728,770	550,843	193,222	0	56,555	928,150
RA391A - ARRA-IDEA PART B 611	09	84.391	SPECIAL EDUCATION GRANTS TO STATES, RECOVERY ACT	0	0	0	0	4	0	0	(4)
RA391A - ARRA-IDEA PART B 611				0	0	0	0	4	0	0	(4)



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SFP001 - SUMMER FOOD SERVICE PROGRAM	04	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	0	0	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM				0	0	0	0	0	0	0	0
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE	07	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	100	0	0	(100)
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE				0	0	0	0	100	0	0	(100)
SG027A - SPECIAL EDUC - IDEA PART B	08	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	498	0	0	(498)
	09	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	90	0	0	(90)
SG027A - SPECIAL EDUC - IDEA PART B				0	0	0	0	588	0	0	(588)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM	08	84.282	CHARTER SCHOOLS	0	0	0	0	151,947	0	0	(151,947)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM				0	0	0	0	151,947	0	0	(151,947)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH	08	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	0	0	0	0	705	0	0	(705)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH				0	0	0	0	705	0	0	(705)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT	08	84.323	SPECIAL EDUCATION - CHILDREN WITH DISABILITIES	0	0	0	0	631	0	0	(631)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT				0	0	0	0	631	0	0	(631)
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	15	84.282	CHARTER SCHOOLS	1,322,353	0	1,322,353	0	0	0	0	1,322,353
	16	84.282	CHARTER SCHOOLS	2,547,353	(2,547,353)	0	0	0	0	0	0
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				3,869,706	(2,547,353)	1,322,353	0	0	0	0	1,322,353
<b>Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</b>				<b>212,557,880</b>	<b>29,377,497</b>	<b>241,935,377</b>	<b>94,211,099</b>	<b>2,931,243</b>	<b>775,945</b>	<b>1,166,525</b>	<b>142,850,565</b>



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<b>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>											
6F0100 - DC COOPERATIVE EXT. SERV.	15	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	30	0	0	0	(30)
	16	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	(96)	0	0	0	96
<b>6F0100 - DC COOPERATIVE EXT. SERV.</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>(66)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>
6F7200 - TITLE III	08	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	0	3,986	0	0	(3,986)
	16	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	175	0	0	0	(175)
<b>6F7200 - TITLE III</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>175</b>	<b>3,986</b>	<b>0</b>	<b>0</b>	<b>(4,161)</b>
6FF400 - ADULT EDUCATION	05	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	0	0	0	0	120	0	0	(120)
<b>6FF400 - ADULT EDUCATION</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>(120)</b>
999999 - DUMMY GRANT # FOR FY 99 DVS	99	10.111	AES - MATCHING FUNDS	0	0	0	0	0	(185,847)	0	185,847
<b>999999 - DUMMY GRANT # FOR FY 99 DVS</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(185,847)</b>	<b>0</b>	<b>185,847</b>
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	185,847	0	(185,847)
<b>NOGRNT - NO GRANT INFORMATION AVAILABLE</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,847</b>	<b>0</b>	<b>(185,847)</b>
<b>Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>109</b>	<b>4,107</b>	<b>0</b>	<b>0</b>	<b>(4,216)</b>



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<b>HA0 - DEPARTMENT OF PARKS AND RECREATION</b>											
15PLAN - PLANNING ASSISTANCE GRANT-LWCF	15	15.916	URBAN PARK AND RECREATION RECOVERY PROGRAM	0	0	0	74,355	0	0	0	(74,355)
15PLAN - PLANNING ASSISTANCE GRANT-LWCF				0	0	0	74,355	0	0	0	(74,355)
<b>Total HA0 - DEPARTMENT OF PARKS AND RECREATION</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>74,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(74,355)</b>



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<b>HC0 - DEPARTMENT OF HEALTH</b>											
01EHAP - AIR POLLUTION CONTROL	00	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION				0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				0	0	0	0	0	1,700	0	(1,700)



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01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	900	0	(900)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM				0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM				0	0	0	0	0	4,250	0	(4,250)
01IDCR - INDIRECT COST RECOVERY	00	99.999	MISC.	0	0	0	0	0	686,472	0	(686,472)
01IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	686,472	0	(686,472)
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	(144,954)	0	144,954
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	0	0	400	0	(400)
02APDF - DRUG FREE SCHOOLS	00	84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES_STATE G	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS				0	0	0	0	0	(11,532)	0	11,532
02HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(8,784)	0	8,784
02HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(8,784)	0	8,784





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02HAPR - HIV PREVENTION PROJECT	00	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	114,000	0	(114,000)
02HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	8,784	0	(8,784)
02HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	93.197	CHILDHOOD LEAD POISONING PREVENTION PROJECTS_STATE	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING				0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(738,419)	0	738,419
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(738,419)	0	738,419
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	66.463	HAZARDOUS AND TOXIC WASTE CLEAN-UP	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	169,000	0	(169,000)
12HCBC - CRIMINAL BACKGROUND CHECKS	11	93.506	ACA NATIONWIDE PROG FOR NAT'L AND ST BACKGROUND	232,733	611,443	844,176	414,248	0	2,548	0	427,379
12HCBC - CRIMINAL BACKGROUND CHECKS				232,733	611,443	844,176	414,248	0	2,548	0	427,379
31CHHP - HUMAN PAPILOMAVIRUS VACCINATION	13	93.539	PREVENTION AND PUBLIC HEALTH FUND (ACA) CAPACITY B	0	71,733	71,733	65,025	0	0	0	6,708
31CHHP - HUMAN PAPILOMAVIRUS VACCINATION				0	71,733	71,733	65,025	0	0	0	6,708
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM	13	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	1,067,625	514,642	1,582,267	626,256	827,601	2	0	128,409
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM				1,067,625	514,642	1,582,267	626,256	827,601	2	0	128,409
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516	13	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	(64,971)	0	0	0	64,971
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	(64,971)	0	0	0	64,971
32WBPC - WIC BREASTFEEDING PEER	13	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR	0	8,386	8,386	0	0	0	0	8,386



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COUNSELING			WOMEN,								
32WBPC - WIC BREASTFEEDING PEER COUNSELING				0	8,386	8,386	0	0	0	0	8,386
41CPEL - EPIDEMIOLOGY & 3LEG STOOL	15	93.521	BUILDING AND STRENGTHENING EPIDEMIOLOGY	0	70,582	70,582	64,839	5,742	0	0	1
41CPEL - EPIDEMIOLOGY & 3LEG STOOL				0	70,582	70,582	64,839	5,742	0	0	1
41HAER - HIV SURVEILLANCE	14	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	(1)	0	0	0	1
41HAER - HIV SURVEILLANCE				0	0	0	(1)	0	0	0	1
41PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	14	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	0	0	0	25	0	0	0	(25)
41PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC				0	0	0	25	0	0	0	(25)
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	14	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	355,100	355,100	0	0	0	0	355,100
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	355,100	355,100	0	0	0	0	355,100
41SSTA - SHELTER PLUS CARE TENANT	14	14.238	SHELTER PLUS CARE	0	0	0	(1,766)	0	0	0	1,766
41SSTA - SHELTER PLUS CARE TENANT				0	0	0	(1,766)	0	0	0	1,766
42PHBG - PREVENTIVE HEALTH BLOCK GRANT	14	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	(4,715)	0	0	0	4,715
42PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	0	0	(4,715)	0	0	0	4,715
42PSMB - MATERNAL & CHILD HLTH BLOCK #516	14	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	17,355	0	0	0	(17,355)
42PSMB - MATERNAL & CHILD HLTH BLOCK #516				0	0	0	17,355	0	0	0	(17,355)
42WBPC - WIC BREASTFEEDING PEER COUNSELING	14	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	175,256	0	175,256	95,984	69,916	0	0	9,356
42WBPC - WIC BREASTFEEDING PEER COUNSELING				175,256	0	175,256	95,984	69,916	0	0	9,356
51BASH - BREAST FEEDING ASTO	15	93.524	BUILDING CAPACITY OF THE PUBLIC HEALTH SYSTEM	0	16,894	16,894	0	0	0	0	16,894



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51BASH - BREAST FEEDING ASTO				0	16,894	16,894	0	0	0	0	16,894
51BFRS - BEHAVIORIAL RISK FACTOR SURVEY	15	93.336	BEHAVIORIAL RISK FACTOR SURVEILLANCE SYSTEM	52,322	85,893	138,215	138,215	0	0	0	0
51BFRS - BEHAVIORIAL RISK FACTOR SURVEY				52,322	85,893	138,215	138,215	0	0	0	0
51CCDP - CANCER CHRONIC DISEASE PREVENTION	15	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	459,122	(65,145)	393,977	341,462	0	0	0	52,515
51CCDP - CANCER CHRONIC DISEASE PREVENTION				459,122	(65,145)	393,977	341,462	0	0	0	52,515
51CCSP - INCREASING COLORECTAL CANCER SCREENING	15	93.800	ORGANIZED APPROACHES TO INCREASE COLORECTAL CANCER	0	485,410	485,410	194,381	214,878	6,561	39,997	29,593
51CCSP - INCREASING COLORECTAL CANCER SCREENING				0	485,410	485,410	194,381	214,878	6,561	39,997	29,593
51CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	15	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	436,942	604,475	1,041,417	601,333	222,323	209,653	0	8,109
51CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT				436,942	604,475	1,041,417	601,333	222,323	209,653	0	8,109
51CHRP - RAPE PREVENTION WARD 7 - 8	15	93.136	INJURY PREVENTION & CONTROL RESEARCH	29,239	110,837	140,076	140,076	0	0	0	0
51CHRP - RAPE PREVENTION WARD 7 - 8				29,239	110,837	140,076	140,076	0	0	0	0
51CNPF - ELC GRANT NPPHF	15	93.323	CDC - EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC/EI)	0	137,951	137,951	48,327	0	22,148	0	67,476
51CNPF - ELC GRANT NPPHF				0	137,951	137,951	48,327	0	22,148	0	67,476
51CPEL - ELC GRANT	15	93.521	BUILDING AND STRENGTHENING EPIDEMIOLOGY	137,560	(18,964)	118,596	94,229	2,323	2,465	0	19,579
51CPEL - ELC GRANT				137,560	(18,964)	118,596	94,229	2,323	2,465	0	19,579
51EQSC - ENSURING QUITLINE SERVICES CAPACITY	15	93.735	STATE PUBLIC HEALTH FOR ENSURING QUITLINE CAPACITY	0	50,000	50,000	50,000	0	0	0	0
51EQSC - ENSURING QUITLINE SERVICES CAPACITY				0	50,000	50,000	50,000	0	0	0	0
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15			0	4,197,219	4,197,219	36,886	767,414	0	248,178	3,144,741
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING				0	4,197,219	4,197,219	36,886	767,414	0	248,178	3,144,741



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51HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE	15	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	94,105	81,706	175,811	123,604	0	0	0	52,207
51HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE				94,105	81,706	175,811	123,604	0	0	0	52,207
51HAER - HIV EMERGENCY RELIEF PROJECT	15	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	13,708,991	1,840,726	15,549,716	15,278,523	8,162	0	0	263,031
51HAER - HIV EMERGENCY RELIEF PROJECT				13,708,991	1,840,726	15,549,716	15,278,523	8,162	0	0	263,031
51HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	15	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	1,783,589	63,014	1,846,603	1,860,920	0	0	0	(14,317)
51HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				1,783,589	63,014	1,846,603	1,860,920	0	0	0	(14,317)
51HASS - HIV/AIDS CORE AND INCIDENCE	15	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	362,908	230,350	593,258	541,792	0	0	0	51,467
51HASS - HIV/AIDS CORE AND INCIDENCE				362,908	230,350	593,258	541,792	0	0	0	51,467
51HATT - RYAN WHITE CARE ACT TITLE II	15	93.917	HIV CARE FORMULA GRANTS	7,707,210	4,010,149	11,717,359	11,135,678	78,867	0	0	502,814
51HATT - RYAN WHITE CARE ACT TITLE II				7,707,210	4,010,149	11,717,359	11,135,678	78,867	0	0	502,814
51HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS	15	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	3,859,779	1,966,872	5,826,651	4,229,721	470,999	27,318	0	1,098,613
51HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				3,859,779	1,966,872	5,826,651	4,229,721	470,999	27,318	0	1,098,613
51HESF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	0	1,465,863	1,465,863	591,693	368,229	221,139	5,000	279,803
51HESF - EBOLA VIRUS SUPPLEMENTAL FUNDING				0	1,465,863	1,465,863	591,693	368,229	221,139	5,000	279,803
51HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	15	93.165	GRANTS TO STATES FOR LOAN REPAYMENT	33,000	204,998	237,998	110,222	0	0	0	127,775
51HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				33,000	204,998	237,998	110,222	0	0	0	127,775
51IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH	15	99.999	MISC.	0	0	0	(83,776)	81,004	0	0	2,772
51IDCR - INDIRECT COST				0	0	0	(83,776)	81,004	0	0	2,772



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RECOVERY - PUBLIC HEALTH											
51NCPC - NATIONAL CANCER PREVENTION & CONTROL	15	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	727,049	136,886	863,935	738,060	52,706	24,340	25,000	23,829
51NCPC - NATIONAL CANCER PREVENTION & CONTROL				727,049	136,886	863,935	738,060	52,706	24,340	25,000	23,829
51NHMC - UNIVERSAL NEWBORN HEARING SCREENING	15	93.251	UNIVERSAL NEWBORN HEARING SCREENING	66,428	60,142	126,570	126,557	0	0	0	13
51NHMC - UNIVERSAL NEWBORN HEARING SCREENING				66,428	60,142	126,570	126,557	0	0	0	13
51PHIM - IMMUNIZATION PROGRAM	15	93.268	IMMUNIZATION GRANTS	371,982	294,677	666,658	467,077	0	0	0	199,581
51PHIM - IMMUNIZATION PROGRAM				371,982	294,677	666,658	467,077	0	0	0	199,581
51PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	15	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	93,802	(93,802)	0	0	0	0	0	0
51PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				93,802	(93,802)	0	0	0	0	0	0
51PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	15	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	0	181,450	181,450	181,575	0	0	0	(125)
51PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP				0	181,450	181,450	181,575	0	0	0	(125)
51PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	15	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	280,522	224,420	504,942	527,177	0	0	0	(22,234)
51PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC				280,522	224,420	504,942	527,177	0	0	0	(22,234)
51PSFM - FARMERS MARKET PROGRAM	15	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	0	0	0	(49,957)	0	0	0	49,957
51PSFM - FARMERS MARKET PROGRAM				0	0	0	(49,957)	0	0	0	49,957
51PSFS - FOOD STAMP NUTRITION EDUC.	15	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	200,000	300,089	500,089	277,430	210,982	7,833	0	3,844
51PSFS - FOOD STAMP NUTRITION EDUC.				200,000	300,089	500,089	277,430	210,982	7,833	0	3,844
51PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	15	93.926	HEALTHY START INITIATIVE	234,830	141,729	376,559	201,122	0	0	0	175,438



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51PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				234,830	141,729	376,559	201,122	0	0	0	175,438
51SHFS - TITLE 19	15	93.796	STATE SURVEY CERTIFICATION OF HEALTH CARE PROVIDER	84,380	0	84,380	0	0	0	0	84,380
51SHFS - TITLE 19				84,380	0	84,380	0	0	0	0	84,380
51SHOI - OCCUPATIONAL INJURIES PROGRAM	15	17.005	COMPENSATION AND WORKING CONDITIONS	0	0	0	(25)	0	0	0	25
51SHOI - OCCUPATIONAL INJURIES PROGRAM				0	0	0	(25)	0	0	0	25
51SHPC - PRIMARY CARE OFFICES	15	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	74,844	23,901	98,744	98,744	0	0	0	0
51SHPC - PRIMARY CARE OFFICES				74,844	23,901	98,744	98,744	0	0	0	0
51SOHW - SUPPORT ORAL HEALTH WORKFORCE	15	93.236	GRANTS FOR DENTAL PUBLIC HEALTH RESIDENCY TRAINING	0	445,971	445,971	92,290	0	283,020	13,695	56,967
51SOHW - SUPPORT ORAL HEALTH WORKFORCE				0	445,971	445,971	92,290	0	283,020	13,695	56,967
51SSPA - SHELTER PLUS CARE SPONSOR	15	14.238	SHELTER PLUS CARE	0	321,731	321,731	151,535	0	0	0	170,196
51SSPA - SHELTER PLUS CARE SPONSOR				0	321,731	321,731	151,535	0	0	0	170,196
51SSPT - SHELTER PLUS CARE TENANT	15	14.238	SHELTER PLUS CARE	0	211,317	211,317	191,656	0	0	0	19,661
51SSPT - SHELTER PLUS CARE TENANT				0	211,317	211,317	191,656	0	0	0	19,661
51VVHA - ADULT VIRAL HEPATITIS	15	93.270	ADULT VIRAL HEPATITIS PREVENTION AND CONTROL	9,111	8,912	18,023	17,959	0	0	0	64
51VVHA - ADULT VIRAL HEPATITIS				9,111	8,912	18,023	17,959	0	0	0	64
52MICV - MATERNAL INFANT CHILD HOME VISIT PROGRAM	15	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	939,298	786	940,084	405,543	452,684	0	0	81,857
52MICV - MATERNAL INFANT CHILD HOME VISIT PROGRAM				939,298	786	940,084	405,543	452,684	0	0	81,857
52PHBG - PREVENTIVE HEALTH BLOCK GRANT	15	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	537,381	622,942	1,160,322	583,520	374,895	2,667	0	199,240
52PHBG - PREVENTIVE HEALTH BLOCK GRANT				537,381	622,942	1,160,322	583,520	374,895	2,667	0	199,240
52PSMB - MATERNAL &	15	93.994	MATERNAL AND CHILD	1,750,000	(770,903)	979,097	533,858	426,981	4,149	12,990	1,119



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CHILD HLTH BLOCK #516			HEALTH SRVCS BLOCK GRANT								
52PSMB - MATERNAL & CHILD HLTH BLOCK #516				1,750,000	(770,903)	979,097	533,858	426,981	4,149	12,990	1,119
52WBPC - WIC BREASTFEEDING PEER COUNSELOR	15	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	171,508	(27,083)	144,425	130	24,083	0	0	120,212
52WBPC - WIC BREASTFEEDING PEER COUNSELOR				171,508	(27,083)	144,425	130	24,083	0	0	120,212
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT	15	93.815	DOMESTIC EBOLA SUPPLEMENT	0	595,306	595,306	210,282	30,401	128,070	101,389	125,164
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT				0	595,306	595,306	210,282	30,401	128,070	101,389	125,164
53HOPA - HOUSING OPPORTUNITES FOR PERSON	15	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	900,000	3,561,346	4,461,346	741,900	456,545	971,987	2,186,740	104,174
53HOPA - HOUSING OPPORTUNITES FOR PERSON				900,000	3,561,346	4,461,346	741,900	456,545	971,987	2,186,740	104,174
61BASH - BREAST FEEDING ASTO	16	93.524	BUILDING CAPACITY OF THE PUBLIC HEALTH SYSTEM	0	29,778	29,778	0	0	0	0	29,778
61BASH - BREAST FEEDING ASTO				0	29,778	29,778	0	0	0	0	29,778
61BFRS - BEHAVIORIAL RISK FACTOR SURVEY	16	93.336	BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM	219,867	0	219,867	30,558	50,000	1,563	0	137,746
61BFRS - BEHAVIORIAL RISK FACTOR SURVEY				219,867	0	219,867	30,558	50,000	1,563	0	137,746
61CCDP - CANCER CHRONIC DISEASE PREVENTION	16	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	469,253	0	469,253	84,779	0	15,728	75,000	293,746
61CCDP - CANCER CHRONIC DISEASE PREVENTION				469,253	0	469,253	84,779	0	15,728	75,000	293,746
61CCSP - NCREASING COLORECTAL CANCER SCREENING	16	93.800	ORGANIZED APPROACHES TO INCREASE COLORECTAL CANCER	0	0	0	797	0	0	0	(797)
61CCSP - NCREASING COLORECTAL CANCER SCREENING				0	0	0	797	0	0	0	(797)
61CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	16	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	713,436	0	713,436	0	0	0	0	713,436
61CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT				713,436	0	713,436	0	0	0	0	713,436
61CHRP - RAPE PREVENTION WARD 7 - 8	16	93.136	INJURY PREVENTION & CONTROL RESEARCH	157,840	0	157,840	42,465	0	5,700	0	109,676



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61CHRP - RAPE PREVENTION WARD 7 - 8				157,840	0	157,840	42,465	0	5,700	0	109,676
61CPEL - ELC- GRANT	16			44,720	0	44,720	0	0	0	0	44,720
61CPEL - ELC- GRANT				44,720	0	44,720	0	0	0	0	44,720
61HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE	16	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	334,015	0	334,015	199,235	129,800	0	0	4,980
61HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE				334,015	0	334,015	199,235	129,800	0	0	4,980
61HAER - HIV EMERGENCY RELIEF PROJECT	16	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	13,729,403	0	13,729,403	4,538,504	8,319,795	18,500	0	852,604
61HAER - HIV EMERGENCY RELIEF PROJECT				13,729,403	0	13,729,403	4,538,504	8,319,795	18,500	0	852,604
61HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	16	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	4,043,803	0	4,043,803	1,755,391	869,219	5,000	0	1,414,194
61HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				4,043,803	0	4,043,803	1,755,391	869,219	5,000	0	1,414,194
61HASS - HIV/AIDS SURVEILLANCE & SERO-DISCRET	16	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	644,026	0	644,026	464,619	0	5,512	0	173,896
61HASS - HIV/AIDS SURVEILLANCE & SERO-DISCRET				644,026	0	644,026	464,619	0	5,512	0	173,896
61HATT - TITLE II HIV CARE GRANT	16	93.917	HIV CARE FORMULA GRANTS	5,976,716	0	5,976,716	1,531,629	1,439,769	13,386	1	2,991,932
61HATT - TITLE II HIV CARE GRANT				5,976,716	0	5,976,716	1,531,629	1,439,769	13,386	1	2,991,932
61HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	16	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	2,013,032	0	2,013,032	0	0	0	0	2,013,032
61HEPR - HPP AND PHEP COOPERATIVE AGREEMENT				2,013,032	0	2,013,032	0	0	0	0	2,013,032
61HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK	15	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	1,568,713	1,568,713	96,449	56,548	5,087	131,000	1,279,628
61HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK				0	1,568,713	1,568,713	96,449	56,548	5,087	131,000	1,279,628
61HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	16	93.165	GRANTS TO STATES FOR LOAN REPAYMENT	292,682	0	292,682	0	0	0	0	292,682
61HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				292,682	0	292,682	0	0	0	0	292,682





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61HVFG - HOME VISITATION FORMULA GRANT	16	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	0	44,000	44,000	44,000	0	0	0	0
61HVFG - HOME VISITATION FORMULA GRANT				0	44,000	44,000	44,000	0	0	0	0
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH	16	99.999	MISC.	6,453,148	1,500,000	7,953,148	4,570,122	1,048,484	80,039	98,000	2,156,503
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH				6,453,148	1,500,000	7,953,148	4,570,122	1,048,484	80,039	98,000	2,156,503
61MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE	16	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	0	95,374	95,374	0	0	0	0	95,374
61MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE				0	95,374	95,374	0	0	0	0	95,374
61NCPC - NATIONAL CANCER PREVENTION & CONTROL PRG	16	93.238	STATE TREATMENT OUTCOMES AND PERFORMANCE	310,505	0	310,505	0	74,667	0	20,000	215,838
61NCPC - NATIONAL CANCER PREVENTION & CONTROL PRG				310,505	0	310,505	0	74,667	0	20,000	215,838
61NHMC - UNIVERSAL NEWBORN HEARING SCREENING	16	93.251	UNIVERSAL NEWBORN HEARING SCREENING	125,650	0	125,650	32,835	0	0	5,908	86,907
61NHMC - UNIVERSAL NEWBORN HEARING SCREENING				125,650	0	125,650	32,835	0	0	5,908	86,907
61PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	16	93.268	IMMUNIZATION GRANTS	1,006,543	256,644	1,263,187	737,326	156,798	22,639	11,469	334,956
61PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN				1,006,543	256,644	1,263,187	737,326	156,798	22,639	11,469	334,956
61PHTA - TUBERCULOSIS CONTROL PROGRAM	16	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	263,494	0	263,494	246	1,754	0	0	261,494
61PHTA - TUBERCULOSIS CONTROL PROGRAM				263,494	0	263,494	246	1,754	0	0	261,494
61PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	16	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	0	72,887	72,887	93,414	0	0	0	(20,527)
61PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP				0	72,887	72,887	93,414	0	0	0	(20,527)
61PHTS - INCREASE AND IMPROVE SYNDemics IN DC	16	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	807,084	0	807,084	385,411	25,869	2,460	0	393,344
61PHTS - INCREASE AND IMPROVE				807,084	0	807,084	385,411	25,869	2,460	0	393,344



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SYNDEMICS IN DC											
61PSFM - FARMERS MARKET PROGRAM	16	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	283,121	0	283,121	29,069	0	10,200	0	243,852
61PSFM - FARMERS MARKET PROGRAM				283,121	0	283,121	29,069	0	10,200	0	243,852
61PSFS - FOOD STAMP NUTRITION EDUCATION	16	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	1,207,521	0	1,207,521	436,657	190,811	11,629	0	568,423
61PSFS - FOOD STAMP NUTRITION EDUCATION				1,207,521	0	1,207,521	436,657	190,811	11,629	0	568,423
61PSHP - D C HEALTHY START I	16	93.926	HEALTHY START INITIATIVE	1,385,170	140,820	1,525,990	819,261	205,891	1,703	0	499,135
61PSHP - D C HEALTHY START I				1,385,170	140,820	1,525,990	819,261	205,891	1,703	0	499,135
61PSWC - WOMEN INFANTS & CHILDREN	16	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	15,241,215	0	15,241,215	7,883,070	2,189,368	265,150	139,003	4,764,625
61PSWC - WOMEN INFANTS & CHILDREN				15,241,215	0	15,241,215	7,883,070	2,189,368	265,150	139,003	4,764,625
61SFSI - TRAINING FOR FOOD SAFETY INSPECTORS	16	93.103	FOOD AND DRUG ADMINISTRATION_RESEARCH	0	3,000	3,000	0	0	0	0	3,000
61SFSI - TRAINING FOR FOOD SAFETY INSPECTORS				0	3,000	3,000	0	0	0	0	3,000
61SHFS - TITLE 19	16	93.796	STATE SURVEY CERTIFICATION OF HEALTH CARE PROVIDER	1,920,760	0	1,920,760	1,164,297	0	29,017	0	727,447
61SHFS - TITLE 19				1,920,760	0	1,920,760	1,164,297	0	29,017	0	727,447
61SHIH - TITLE 18	16	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	1,038,291	0	1,038,291	591,926	1,000	4,640	0	440,725
61SHIH - TITLE 18				1,038,291	0	1,038,291	591,926	1,000	4,640	0	440,725
61SHLC - CLINICAL LABORATORY SURVEYS	16	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	48,601	0	48,601	46,420	0	2,000	0	181
61SHLC - CLINICAL LABORATORY SURVEYS				48,601	0	48,601	46,420	0	2,000	0	181
61SHOI - OCCUPATIONAL INJURIES PROGRAM	16	17.005	COMPENSATION AND WORKING CONDITIONS	82,150	0	82,150	65,000	0	611	0	16,539
61SHOI - OCCUPATIONAL INJURIES PROGRAM				82,150	0	82,150	65,000	0	611	0	16,539
61SHPC - PRIMARY CARE OFFICES	16	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR	72,220	0	72,220	35,905	0	0	0	36,315



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			T								
61SHPC - PRIMARY CARE OFFICES				72,220	0	72,220	35,905	0	0	0	36,315
61SHVS - VITAL STATISTICS	16	99.999	MISC.	241,200	0	241,200	171,228	3,638	7,128	0	59,206
61SHVS - VITAL STATISTICS				241,200	0	241,200	171,228	3,638	7,128	0	59,206
61SPAS - SHELTER PLUS CARE SPONSOR	16	14.238	SHELTER PLUS CARE	244,679	0	244,679	18,445	64,398	0	0	161,836
61SPAS - SHELTER PLUS CARE SPONSOR				244,679	0	244,679	18,445	64,398	0	0	161,836
61SPAT - SHELTER PLUS CARE TENANT	16	14.238	SHELTER PLUS CARE	329,474	0	329,474	23,721	83,293	0	0	222,460
61SPAT - SHELTER PLUS CARE TENANT				329,474	0	329,474	23,721	83,293	0	0	222,460
61SPPE - POOL & SPA ENFORCEMENT EDUCATION PROGRAM	16	87.002	VIRGINIA GRAEME BAKER POOL AND SPA SAFETY	0	170,250	170,250	6,600	2,600	60,250	4,290	96,510
61SPPE - POOL & SPA ENFORCEMENT EDUCATION PROGRAM				0	170,250	170,250	6,600	2,600	60,250	4,290	96,510
61VVHA - ADULT VIRAL HEPATITIS	16	93.270	ADULT VIRAL HEPATITIS PREVENTION AND CONTROL	50,302	0	50,302	36,972	0	0	0	13,330
61VVHA - ADULT VIRAL HEPATITIS				50,302	0	50,302	36,972	0	0	0	13,330
62PHBG - PREVENTIVE HEALTH BLOCK GRANT	16	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	1,205,183	0	1,205,183	62,624	227,881	7,271	0	907,407
62PHBG - PREVENTIVE HEALTH BLOCK GRANT				1,205,183	0	1,205,183	62,624	227,881	7,271	0	907,407
62PSMB - MATERNAL AND CHILD HLTH BLOCK #516	16	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	6,907,278	0	6,907,278	4,239,002	408,840	232,940	92,510	1,933,986
62PSMB - MATERNAL AND CHILD HLTH BLOCK #516				6,907,278	0	6,907,278	4,239,002	408,840	232,940	92,510	1,933,986
62WBPC - WIC BREASTFEEDING PEER COUNSELING	16	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	175,256	0	175,256	0	0	0	0	175,256
62WBPC - WIC BREASTFEEDING PEER COUNSELING				175,256	0	175,256	0	0	0	0	175,256
63HOPA - HOUSING OPPORTUNITES FOR PERSON	16	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	10,000,000	1,165,299	11,165,299	6,655,745	3,222,214	0	0	1,287,339
63HOPA - HOUSING OPPORTUNITES FOR PERSON				10,000,000	1,165,299	11,165,299	6,655,745	3,222,214	0	0	1,287,339



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63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT				0	0	0	0	0	0	0	0
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	99	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	0	0	0	0	0	5,100	0	(5,100)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				0	0	0	0	0	5,100	0	(5,100)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	0	0	0	0	27,400	0	(27,400)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS				0	0	0	0	0	27,400	0	(27,400)
91EHAP - AIR POLLUTION CONTROL	99	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	(4,200)	0	4,200
91EHFM - FISHERIES MANAGEMENT COORDINATION	99	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	3,400	0	(3,400)
91EHHW - HAZARDOUS WASTE MGT	99	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	850	0	(850)
91EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	850	0	(850)
91EHLH - LEAD BASED PAINT (HUD)	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	(48,300)	0	48,300
91EHLP - STATE LEAD GRANT	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
91EHLP - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	66.805	LEAKING UNDERGROUND STORAGE TANK TRUST FUND	0	0	0	0	0	3,400	0	(3,400)



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			PROG								
91EHLU - LEAKING UNDERGRD STORAGE TANK				0	0	0	0	0	3,400	0	(3,400)
91EHNR - NONPOINT SOURCE RESERVATION	99	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,000	0	(1,000)
91EHNR - NONPOINT SOURCE RESERVATION				0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND STORAGE TANK	99	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	850	0	(850)
91EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	850	0	(850)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM				0	0	0	0	0	1,200	0	(1,200)
91EHWP - WATER POLLUTION CONTROL(TMDL)	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION CONTROL(TMDL)				0	0	0	0	0	(6,900)	0	6,900
91IDCR - INDIRECT COST RECOVERY	99	99.999	MISC.	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	6,770	0	(6,770)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	82,042	0	(82,042)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	82,042	0	(82,042)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	70,000	0	(70,000)
91PSHS - D C HEALTHY START PROJECT II	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START PROJECT II				0	0	0	0	0	63,000	0	(63,000)
91SHHI - HEALTH	99	93.002	HCFA - NURSING HOME & ICF-	0	0	0	0	0	4,000	0	(4,000)



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INSURANCE (TITLE 18)			MR CERTIFICATION								
91SHHI - HEALTH INSURANCE (TITLE 18)				0	0	0	0	0	4,000	0	(4,000)
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	99	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	0	0	0	0	(96,870)	0	96,870
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				0	0	0	0	0	(96,870)	0	96,870
92HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(7,694)	0	7,694
92HAPR - HIV PREVENTION PROJECT	99	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	87,000	0	(87,000)
92HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	87,000	0	(87,000)
92HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	7,694	0	(7,694)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	(2,000)	0	2,000
	99	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	110,000	0	(110,000)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	0	0	0	0	108,000	0	(108,000)
92PHIM - IMMUNIZATION PROGRAM	00	93.268	IMMUNIZATION GRANTS	0	0	0	0	0	4,000	0	(4,000)
92PHIM - IMMUNIZATION PROGRAM				0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	99	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(827,992)	0	827,992
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	(73,016)	0	73,016
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY				0	0	0	0	0	(73,016)	0	73,016



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NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	579,000	0	(579,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	579,000	0	(579,000)
<b>Total HC0 - DEPARTMENT OF HEALTH</b>				<b>114,619,156</b>	<b>28,386,715</b>	<b>143,005,872</b>	<b>79,035,716</b>	<b>23,919,373</b>	<b>2,722,054</b>	<b>3,210,169</b>	<b>34,118,559</b>



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<b>HM0 - OFFICE OF HUMAN RIGHTS</b>											
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.	16	30.001	EMPLOYMENT DISCRIMINATION_TITLE VII OF THE CIVIL R	174,300	196,549	370,849	131,243	30,751	15,929	8,500	184,426
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.				174,300	196,549	370,849	131,243	30,751	15,929	8,500	184,426
61HHGA - FAIR HOUSING ASSISTANCE PROGRAM	16	14.401	FAIR HOUSING ASSISTANCE PROGRAM_STATE AND LOCAL	92,700	115,685	208,385	54,162	20,705	6,009	0	127,509
61HHGA - FAIR HOUSING ASSISTANCE PROGRAM				92,700	115,685	208,385	54,162	20,705	6,009	0	127,509
<b>Total HM0 - OFFICE OF HUMAN RIGHTS</b>				<b>267,000</b>	<b>312,234</b>	<b>579,234</b>	<b>185,405</b>	<b>51,456</b>	<b>21,938</b>	<b>8,500</b>	<b>311,935</b>





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<b>HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>											
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II	13	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	0	0	0	(308,278)	0	0	0	308,278
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II				0	0	0	(308,278)	0	0	0	308,278
51ACAC - AFFORDABLE CARE ACT - CAP GRANTS	15	93.519	AFFORDABLE CARE ACT (ACA) CONSUMER ASSISTANCE PRO	0	200,295	200,295	141,111	59,184	0	0	0
51ACAC - AFFORDABLE CARE ACT - CAP GRANTS				0	200,295	200,295	141,111	59,184	0	0	0
51SIMM - STATE INNOVATION MODELS	15	93.624	ACA- STATE INNOVATION MODELS (SIM)	999,998	(128)	999,870	455,203	219,792	4,755	0	320,120
51SIMM - STATE INNOVATION MODELS				999,998	(128)	999,870	455,203	219,792	4,755	0	320,120
74MMFP - MONEY FOLLOW THE PERSON	07	93.791	MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION	0	1,260,164	1,260,164	1,655,806	0	44,218	0	(439,860)
74MMFP - MONEY FOLLOW THE PERSON				0	1,260,164	1,260,164	1,655,806	0	44,218	0	(439,860)
<b>Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>				<b>999,998</b>	<b>1,460,331</b>	<b>2,460,329</b>	<b>1,943,842</b>	<b>278,976</b>	<b>48,973</b>	<b>0</b>	<b>188,539</b>



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<b>JA0 - DEPARTMENT OF HUMAN SERVICES</b>											
02CSCS - COMMUNITY SERVICES BLOCK GRANT	10	93.569	COMMUNITY SERVICES BLOCK GRANT	0	0	0	0	0	203,866	0	(203,866)
02CSCS - COMMUNITY SERVICES BLOCK GRANT				0	0	0	0	0	203,866	0	(203,866)
02RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	(450)	0	450
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12,206,695	2,498,601	14,705,296	7,344,226	7,361,070	0	0	0
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				12,206,695	2,498,601	14,705,296	7,344,226	7,361,070	0	0	0
29FSBA - FOOD STAMP BONUS	12	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	427,651	427,651	234,960	0	78,343	0	114,349
29FSBA - FOOD STAMP BONUS				0	427,651	427,651	234,960	0	78,343	0	114,349
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	13	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	10,000,000	1,845,591	11,845,591	9,109,402	2,686,605	0	0	49,584
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				10,000,000	1,845,591	11,845,591	9,109,402	2,686,605	0	0	49,584
39FSBA - FOOD STAMP BONUS	13	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	702,316	0	702,316	149,584	0	0	0	552,732
39FSBA - FOOD STAMP BONUS				702,316	0	702,316	149,584	0	0	0	552,732
41SPCG - SHELTER PLUS CARE GRANT	14	14.238	SHELTER PLUS CARE	1,200,000	523,869	1,723,869	1,378,423	43,480	0	0	301,967
41SPCG - SHELTER PLUS CARE GRANT				1,200,000	523,869	1,723,869	1,378,423	43,480	0	0	301,967
42ESGH - EMERGENCY SHELTER GRANT	14	14.231	EMERGENCY SHELTER GRANTS PROGRAM	354,656	108,860	463,516	195,060	0	0	0	268,456
42ESGH - EMERGENCY SHELTER GRANT				354,656	108,860	463,516	195,060	0	0	0	268,456
49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	14	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	18,117,579	18,074,828	36,192,407	4,993,819	0	0	0	31,198,588



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49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				18,117,579	18,074,828	36,192,407	4,993,819	0	0	0	31,198,588
51DCVA - DC VETERANS ADMIN MEDICAL CENTER	15	64.009	VETERANS MEDICAL CARE BENEFITS	778,450	0	778,450	710,843	0	0	0	67,607
51DCVA - DC VETERANS ADMIN MEDICAL CENTER				778,450	0	778,450	710,843	0	0	0	67,607
51IDCR - INDIRECT COST RECOVERY	05	99.999	MISC.	0	0	0	(37,338)	0	0	0	37,338
51IDCR - INDIRECT COST RECOVERY				0	0	0	(37,338)	0	0	0	37,338
51JAFS - FOOD STAMP ADMINISTRATION - DHD	15	10.551	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM	0	0	0	(6,560)	6,560	0	0	0
51JAFS - FOOD STAMP ADMINISTRATION - DHD				0	0	0	(6,560)	6,560	0	0	0
51SPCG - SHELTER PLUS CARE GRANT	15	14.238	SHELTER PLUS CARE	4,311,356	0	4,311,356	1,059,715	1,981,587	0	0	1,270,053
51SPCG - SHELTER PLUS CARE GRANT				4,311,356	0	4,311,356	1,059,715	1,981,587	0	0	1,270,053
52CSCS - COMMUNITY SERVICES BLOCK GRANT	15	93.569	COMMUNITY SERVICES BLOCK GRANT	500,000	149,310	649,310	0	0	0	0	649,310
52CSCS - COMMUNITY SERVICES BLOCK GRANT				500,000	149,310	649,310	0	0	0	0	649,310
52CSSS - SOCIAL SERVICES BLOCK GRANT	15	93.667	SOCIAL SERVICES BLOCK GRANT	789,000	2,391,666	3,180,666	2,144,120	1,032,748	0	0	3,798
52CSSS - SOCIAL SERVICES BLOCK GRANT				789,000	2,391,666	3,180,666	2,144,120	1,032,748	0	0	3,798
52ESGH - EMERGENCY SOLUTIONS GRANT	15	14.231	EMERGENCY SHELTER GRANTS PROGRAM	1,165,369	0	1,165,369	644,185	0	0	0	521,184
52ESGH - EMERGENCY SOLUTIONS GRANT				1,165,369	0	1,165,369	644,185	0	0	0	521,184
52FSFV - FAMILY VIOLENCE PREVENTION GRANT	15	13.671	FAMILY VIOLENCE PREVENTION GRANT	704,220	22,666	726,886	486,771	187,749	0	0	52,366
52FSFV - FAMILY VIOLENCE PREVENTION GRANT				704,220	22,666	726,886	486,771	187,749	0	0	52,366
52FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	15	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	101,064	(28,106)	72,958	72,958	0	0	0	0
52FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				101,064	(28,106)	72,958	72,958	0	0	0	0
59AFTF - TEMPORARY	15	93.558	TEMPORARY ASSISTANCE	0	0	0	(248,858)	842	0	0	248,017



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ASSISTANCE FOR NEEDY FAMILIES			FOR NEEDY FAMILIES								
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				0	0	0	(248,858)	842	0	0	248,017
61DCVA - DC VETERANS ADMIN MEDICAL CENTER	16	64.009	VETERANS MEDICAL CARE BENEFITS	550,819	0	550,819	0	0	0	0	550,819
61DCVA - DC VETERANS ADMIN MEDICAL CENTER				550,819	0	550,819	0	0	0	0	550,819
61IDCR - INDIRECT COST RECOVERY	16			4,134,995	0	4,134,995	2,455,045	7,224	0	0	1,672,727
61IDCR - INDIRECT COST RECOVERY				4,134,995	0	4,134,995	2,455,045	7,224	0	0	1,672,727
61JAFS - FOOD STAMP ADMINISTRATION - DHD	16	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	10,191,349	2,596,172	12,787,521	9,109,096	650,177	943,470	0	2,084,777
61JAFS - FOOD STAMP ADMINISTRATION - DHD				10,191,349	2,596,172	12,787,521	9,109,096	650,177	943,470	0	2,084,777
62CSCS - COMMUNITY SERVICES BLOCK GRANT	16	93.569	COMMUNITY SERVICES BLOCK GRANT	10,921,751	0	10,921,751	7,763,807	2,457,394	0	0	700,550
62CSCS - COMMUNITY SERVICES BLOCK GRANT				10,921,751	0	10,921,751	7,763,807	2,457,394	0	0	700,550
62CSSS - SOCIAL SERVICES BLOCK GRANT	16	93.667	SOCIAL SERVICES BLOCK GRANT	7,095,952	0	7,095,952	4,449,847	113,885	229,251	0	2,302,969
62CSSS - SOCIAL SERVICES BLOCK GRANT				7,095,952	0	7,095,952	4,449,847	113,885	229,251	0	2,302,969
62EJIG - AOA- ELDER JUSTICE INITIATIVE GRANT	16	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	100,000	100,000	0	0	0	0	100,000
62EJIG - AOA- ELDER JUSTICE INITIATIVE GRANT				0	100,000	100,000	0	0	0	0	100,000
62FSRR - REFUGEE RESETTELEMENT PROGRAM	06	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	0	0	0	166	0	0	0	(166)
62FSRR - REFUGEE RESETTELEMENT PROGRAM	16	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	1,612,858	446,683	2,059,541	723,683	22,768	260,248	0	1,052,842
62FSRR - REFUGEE RESETTELEMENT PROGRAM				1,612,858	446,683	2,059,541	723,849	22,768	260,248	0	1,052,676
62FSSS - REFUGEE RESETTLEMENT PROGRAM	16	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	233,064	0	233,064	57,309	90,319	0	79,633	5,803
62FSSS - REFUGEE RESETTLEMENT				233,064	0	233,064	57,309	90,319	0	79,633	5,803



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PROGRAM											
69ACTA - AFDC/TANF COLLECTIONS	16	93.TAN	AFDC/TANF RECOUPMENT	75,000	0	75,000	22,344	0	0	0	52,656
69ACTA - AFDC/TANF COLLECTIONS				75,000	0	75,000	22,344	0	0	0	52,656
69AFTF - TEPORARY ASSISTANCE FOR NEEDY FAMILIES	16	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	84,804,652	7,717,485	92,522,137	43,933,801	9,870,388	14,125,270	2,234,516	22,358,162
69AFTF - TEPORARY ASSISTANCE FOR NEEDY FAMILIES				84,804,652	7,717,485	92,522,137	43,933,801	9,870,388	14,125,270	2,234,516	22,358,162
92RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	450	0	(450)
92RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	450	0	(450)
JAFS61 - FOOD STAMP ( ACA ADP FUNDING)	16	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	1,822,755	1,822,755	214,557	49,752	0	168,024	1,390,422
JAFS61 - FOOD STAMP ( ACA ADP FUNDING)				0	1,822,755	1,822,755	214,557	49,752	0	168,024	1,390,422
<b>Total JA0 - DEPARTMENT OF HUMAN SERVICES</b>				<b>170,551,146</b>	<b>38,698,032</b>	<b>209,249,178</b>	<b>96,960,966</b>	<b>26,562,548</b>	<b>15,840,448</b>	<b>2,482,173</b>	<b>67,403,043</b>



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<b>JF0 - DC ENERGY OFFICE</b>											
LIEA01 - FY 2001 LIHEAP---CLOSED	01	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED				0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP				0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	81.041	STATE ENERGY PROGRAM	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM				0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(8,401)	0	8,401
	05	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	250	0	(250)
	06	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.				0	0	0	0	0	(8,401)	0	8,401
<b>Total JF0 - DC ENERGY OFFICE</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>JM0 - DEPARTMENT ON DISABILITY SERVICES</b>											
25RSDD - RS DISABILITY DETERMINATION	12	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	10,000	192,433	202,433	0	0	0	0	202,433
25RSDD - RS DISABILITY DETERMINATION				10,000	192,433	202,433	0	0	0	0	202,433
35RSDD - RS DISABILITY DETERMINATION	13	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	10,000	438,258	448,258	0	0	0	0	448,258
35RSDD - RS DISABILITY DETERMINATION				10,000	438,258	448,258	0	0	0	0	448,258
42RSIL - RS INDEPENDENT LIVING (PART B)	14	84.169	INDEPENDENT LIVING_STATE GRANTS	0	0	0	0	51,492	0	0	(51,492)
42RSIL - RS INDEPENDENT LIVING (PART B)				0	0	0	0	51,492	0	0	(51,492)
42RSSE - RS SUPPORTED EMPLOYMENT	14	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	0	0	0	938	14,923	0	0	(15,861)
42RSSE - RS SUPPORTED EMPLOYMENT				0	0	0	938	14,923	0	0	(15,861)
45RSDD - RS DISABILITY DETERMINATION	14	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	10,000	126,852	136,852	107,272	0	0	0	29,580
45RSDD - RS DISABILITY DETERMINATION				10,000	126,852	136,852	107,272	0	0	0	29,580
51NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)	15	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	58,841	58,841	30,580	16,460	0	0	11,801
51NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)				0	58,841	58,841	30,580	16,460	0	0	11,801
52RSAT - ASSISTIVE TECHNOLOGY	15	84.224	ASSISTIVE TECHNOLOGY	0	83	83	19	64	0	0	0
52RSAT - ASSISTIVE TECHNOLOGY				0	83	83	19	64	0	0	0
52RSBS - VOC REHAB BASIC SUPPORT STATE GRANTS	15	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	1,904,005	2,704,375	4,608,379	2,698,097	1,092,863	435,181	0	382,239
52RSBS - VOC REHAB BASIC SUPPORT STATE GRANTS				1,904,005	2,704,375	4,608,379	2,698,097	1,092,863	435,181	0	382,239
52RSIL - INDEPENDENT LIVING (PART B)	15	84.169	INDEPENDENT LIVING_STATE GRANTS	175,000	0	175,000	(142,357)	177,662	0	0	139,695
52RSIL - INDEPENDENT LIVING (PART B)				175,000	0	175,000	(142,357)	177,662	0	0	139,695
52RSIO - INDEPENDENT	15	84.177	REHAB SRVCS_INDEPENDENT	95,000	(87,224)	7,776	(27,442)	97,589	7,776	0	(70,146)



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LIVING OLDER BLIND			LIVING SRVC_OLDER INDIV_BL								
52RSIO - INDEPENDENT LIVING OLDER BLIND				95,000	(87,224)	7,776	(27,442)	97,589	7,776	0	(70,146)
52RSSE - SUPPORTED EMPLOYMENT	15	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	200,000	(50,304)	149,696	58,340	124,879	0	0	(33,523)
52RSSE - SUPPORTED EMPLOYMENT				200,000	(50,304)	149,696	58,340	124,879	0	0	(33,523)
55RSDD - DISABILITY DETERMINATION	15	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	170,000	96,065	266,065	(316,698)	512,953	0	0	69,810
55RSDD - DISABILITY DETERMINATION				170,000	96,065	266,065	(316,698)	512,953	0	0	69,810
61IDCR - INDIRECT COST RECOVERY - 2016	16	99.999	MISC.	4,927,399	0	4,927,399	3,237,973	216,204	557,507	3,000	912,715
61IDCR - INDIRECT COST RECOVERY - 2016				4,927,399	0	4,927,399	3,237,973	216,204	557,507	3,000	912,715
62RSAT - ASSISTIVE TECHNOLOGY	16	84.224	ASSISTIVE TECHNOLOGY	363,997	8,981	372,978	216,605	156,373	0	0	0
62RSAT - ASSISTIVE TECHNOLOGY				363,997	8,981	372,978	216,605	156,373	0	0	0
62RSBS - STATE VOC REHAB SERVICES (VR) GRANT	16	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	10,310,301	0	10,310,301	7,525,781	334,839	116,825	0	2,332,856
62RSBS - STATE VOC REHAB SERVICES (VR) GRANT				10,310,301	0	10,310,301	7,525,781	334,839	116,825	0	2,332,856
62RSIL - INDEPENDENT LIVING (PART B)	16	84.169	INDEPENDENT LIVING_STATE GRANTS	151,169	154,181	305,350	77,090	39,275	46,020	0	142,965
62RSIL - INDEPENDENT LIVING (PART B)				151,169	154,181	305,350	77,090	39,275	46,020	0	142,965
62RSIO - INDEPENDENT LIVING OLDER BLIND	16	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	130,000	95,000	225,000	91,459	37,917	81,704	0	13,920
62RSIO - INDEPENDENT LIVING OLDER BLIND				130,000	95,000	225,000	91,459	37,917	81,704	0	13,920
62RSSE - SUPPORTED EMPLOYMENT	16	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	100,000	200,000	300,000	0	97,500	0	0	202,500
62RSSE - SUPPORTED EMPLOYMENT				100,000	200,000	300,000	0	97,500	0	0	202,500
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)	16	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	630,516	630,516	99,807	45,852	0	55,750	429,107
63NWDS - NO WRONG DOOR				0	630,516	630,516	99,807	45,852	0	55,750	429,107





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SYSTEM (NWD SYSTEM)											
65RSDD - DISABILITY DETERMINATION	16	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	9,672,986	0	9,672,986	4,754,696	1,181,711	69,991	1,696,089	1,970,499
65RSDD - DISABILITY DETERMINATION				9,672,986	0	9,672,986	4,754,696	1,181,711	69,991	1,696,089	1,970,499
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09			0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT				0	0	0	0	2	0	0	(2)
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>				<b>28,229,857</b>	<b>4,568,056</b>	<b>32,797,913</b>	<b>18,412,159</b>	<b>4,198,557</b>	<b>1,315,003</b>	<b>1,754,839</b>	<b>7,117,355</b>



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<b>JR0 - OFFICE OF DISABILITY RIGHTS</b>											
52MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	15	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	100,915	46,504	147,419	37,417	62,583	0	0	47,419
				100,915	46,504	147,419	37,417	62,583	0	0	47,419
62MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	16	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	435,182	16,552	451,734	289,637	46,926	11,207	0	103,964
				435,182	16,552	451,734	289,637	46,926	11,207	0	103,964
<b>Total JR0 - OFFICE OF DISABILITY RIGHTS</b>				<b>536,097</b>	<b>63,056</b>	<b>599,153</b>	<b>327,054</b>	<b>109,510</b>	<b>11,207</b>	<b>0</b>	<b>151,383</b>



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<b>KA0 - DEPARTMENT OF TRANSPORTATION</b>											
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK	07	20.217	MOTOR CARRIER SAFETY	250,000	(250,000)	0	0	0	0	0	0
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK				250,000	(250,000)	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	00.000	MISC FEDERAL PROGRAMS	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	20.600	STATE AND COMMUNITY HIGHWAY SAFETY	7,335,000	0	7,335,000	2,445,264	1,189,268	2,713,636	5,625	981,207
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00				7,335,000	0	7,335,000	2,445,264	1,189,268	2,713,636	5,625	981,207
PLANNG - METROPOLITAN PLANNING	11	20.505	METROPOLITAN TRANSPORTATION PLANNING	100,000	0	100,000	0	0	0	0	100,000
PLANNG - METROPOLITAN PLANNING				100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	09	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	0	0	2,013	0	0	0	(2,013)
	10	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	50,000	0	50,000	0	0	0	0	50,000
	11	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	100,000	100,000	200,000	0	0	0	0	200,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED				150,000	100,000	250,000	2,013	0	0	0	247,987
UTR219 - COOP FOREST HEALTH PROTECTION PRG	13	10.680	FOREST HEALTH PROTECTION	0	10,000	10,000	10,000	0	0	0	0
UTR219 - COOP FOREST HEALTH PROTECTION PRG				0	10,000	10,000	10,000	0	0	0	0
UTR235 - URBAN & COMMUNITY FORESTRY PRG	12	10.675	URBAN & COMMUNITY FORESTRY PROGRAM	0	22,087	22,087	22,087	0	0	0	0
UTR235 - URBAN & COMMUNITY FORESTRY PRG				0	22,087	22,087	22,087	0	0	0	0
UTREE1 - URBAN AND COMMUNITY FORESTRY	11	10.664	COOPERATIVE FORESTRY ASSISTANCE	110,000	(110,000)	0	0	0	0	0	0
UTREE1 - URBAN AND COMMUNITY FORESTRY				110,000	(110,000)	0	0	0	0	0	0



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Total KA0 - DEPARTMENT OF TRANSPORTATION				7,945,000	(227,913)	7,717,087	2,479,365	1,189,268	2,713,636	5,625	1,329,194



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<b>KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>											
10EVBG - STATE RESPONSE GRANT	10	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	0	0	0	(163)	0	0	0	163
10EVBG - STATE RESPONSE GRANT				0	0	0	(163)	0	0	0	163
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11	11	66.466	CHESAPEAKE BAY PROGRAM	773,545	680,000	1,453,545	571,300	651,943	0	0	230,302
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11				773,545	680,000	1,453,545	571,300	651,943	0	0	230,302
11EVCP - CORE PROGRAM COOPERATIVE	11	66.809	SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOP	110,563	0	110,563	60,590	0	0	0	49,973
11EVCP - CORE PROGRAM COOPERATIVE				110,563	0	110,563	60,590	0	0	0	49,973
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY	11	66.466	CHESAPEAKE BAY PROGRAM	698,023	1,264,313	1,962,336	668,561	789,230	0	15,000	489,546
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY				698,023	1,264,313	1,962,336	668,561	789,230	0	15,000	489,546
12EVAM - AMBIENT AIR MONITORING	12	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	0	202,482	202,482	90,167	0	0	0	112,315
12EVAM - AMBIENT AIR MONITORING				0	202,482	202,482	90,167	0	0	0	112,315
12EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	12	15.616	CLEAN VESSEL ACT	19,400	38,825	58,225	37,126	0	0	0	21,099
12EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM				19,400	38,825	58,225	37,126	0	0	0	21,099
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	13	15.605	SPORT FISH RESTORATION PROGRAM	0	31,423	31,423	31,423	0	0	0	0
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				0	31,423	31,423	31,423	0	0	0	0
13EVLP - STATE LEAD GRANT ENFORCEMENT/404G	13	66.708	POLLUTION PREVENTION GRANTS PROGRAM	0	0	0	17,561	0	0	0	(17,561)
13EVLP - STATE LEAD GRANT ENFORCEMENT/404G				0	0	0	17,561	0	0	0	(17,561)
13EVNI - NONPOINT SOURCE IMPLEMENTATION-FY13	13	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	100,000	0	100,000	54,018	12,484	0	0	33,498
13EVNI - NONPOINT SOURCE				100,000	0	100,000	54,018	12,484	0	0	33,498



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IMPLEMENTATION-FY13											
13EVNR - NETWORK ESTABLISHMENT -SEC.103	13	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	0	0	0	(2,077)	0	0	0	2,077
13EVNR - NETWORK ESTABLISHMENT -SEC.103											
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH	13	11.474	ATLANTIC COASTAL FISHERIES COOPERATIVE MANAGEMENT	47,783	24,534	72,317	49,555	0	0	0	22,762
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH											
13EVWP - WATER POLLUTION CONTROL	13	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	1,264,546	1,264,546	849,131	64	0	0	415,350
13EVWP - WATER POLLUTION CONTROL											
14EVAP - AIR POLLUTION CONTROL	14	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	1,239,048	0	1,239,048	874,782	164,438	1,297	0	198,530
14EVAP - AIR POLLUTION CONTROL											
14EVAT - AIR TOXICS MONITORING - FY14	14	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	27,000	0	27,000	2,401	0	0	0	24,599
14EVAT - AIR TOXICS MONITORING - FY14											
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT	14	93.753	CHILD LEAD POISONING PREVENTION SURVEILLANCE	346,936	112,973	459,909	166,814	99,855	0	0	193,239
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT											
14EVFS - FISHERIES MANAGEMENT STUDIES	14	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	(1,417)	0	0	0	1,417
14EVFS - FISHERIES MANAGEMENT STUDIES											
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	14	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	527,802	0	527,802	377,638	13,325	45,957	0	90,882
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP											
14EVLU - LEAKING UNDERGROUND STORAGE TANK	14	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	446,569	0	446,569	455,046	0	1,717	0	(10,195)
14EVLU - LEAKING UNDERGROUND STORAGE TANK											



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14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14	14	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	250,000	0	250,000	58,339	41,661	0	0	150,000
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14				250,000	0	250,000	58,339	41,661	0	0	150,000
14EVST - UNDERGROUND STORAGE TANK -FY14	14	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	278,147	0	278,147	231,449	0	0	0	46,697
14EVST - UNDERGROUND STORAGE TANK -FY14				278,147	0	278,147	231,449	0	0	0	46,697
15EVAM - AMBIENT AIR MONITORIN	15	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	202,482	(202,482)	0	0	0	0	0	0
15EVAM - AMBIENT AIR MONITORIN				202,482	(202,482)	0	0	0	0	0	0
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)	15	66.466	CHESAPEAKE BAY PROGRAM	500,000	0	500,000	0	0	0	0	500,000
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)				500,000	0	500,000	0	0	0	0	500,000
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)	15	66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	200,189	0	200,189	166,547	0	0	0	33,642
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)				200,189	0	200,189	166,547	0	0	0	33,642
15EVFC - FEMA - CTP/CAP	15	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	45,000	1,736	46,736	11,529	34,961	0	0	246
15EVFC - FEMA - CTP/CAP				45,000	1,736	46,736	11,529	34,961	0	0	246
15EVFE - FEMA - CAP	15	15.605	SPORT FISH RESTORATION PROGRAM	19,000	(3,700)	15,300	14,397	0	0	0	903
15EVFE - FEMA - CAP				19,000	(3,700)	15,300	14,397	0	0	0	903
15EVFM - FISHERIES MANAGEMENT COORDINATION	15	15.605	SPORT FISH RESTORATION PROGRAM	0	485,305	485,305	343,412	0	0	0	141,893
15EVFM - FISHERIES MANAGEMENT COORDINATION				0	485,305	485,305	343,412	0	0	0	141,893
15EVHW - HAZARDOUS WASTE - FY 15	15	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	245,901	0	245,901	197,452	0	0	0	48,449
15EVHW - HAZARDOUS WASTE - FY 15				245,901	0	245,901	197,452	0	0	0	48,449
15EVIR - STATE RADON	15	66.032	STATE INDOOR RADON	129,010	0	129,010	64,737	0	0	0	64,273



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GRANT			GRANTS								
15EVIR - STATE RADON GRANT				129,010	0	129,010	64,737	0	0	0	64,273
15EVNI - NONPOINT IMPLEMENTATION - FY 2015	15	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	300,000	0	300,000	2,233	158,928	0	0	138,840
15EVNI - NONPOINT IMPLEMENTATION - FY 2015				300,000	0	300,000	2,233	158,928	0	0	138,840
15EVNP - NATL PARK SERVICE AMBASSADOR SUPPORT	15	03	LOCAL LAW ENFORCEMENT BLOCK	0	20,000	20,000	0	20,000	0	0	0
15EVNP - NATL PARK SERVICE AMBASSADOR SUPPORT				0	20,000	20,000	0	20,000	0	0	0
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP	15	66.605	PERFORMANCE PARTNERSHIP GRANTS	0	277,227	277,227	149,032	0	0	0	128,195
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP				0	277,227	277,227	149,032	0	0	0	128,195
15EVSD - SAFE DRINKING WATER - FY 15	15	66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REV	39,251	0	39,251	1,518	0	0	0	37,733
15EVSD - SAFE DRINKING WATER - FY 15				39,251	0	39,251	1,518	0	0	0	37,733
15EVSP - WILDLIFE STRATEGIC PLAN	15	15.634	STATE WILDLIFE GRANTS	0	0	0	1,033	0	0	0	(1,033)
15EVSP - WILDLIFE STRATEGIC PLAN				0	0	0	1,033	0	0	0	(1,033)
15EVWQ - WATER QUALITY MANAGEMENT - FY 15	15	66.454	WATER QUALITY MANAGEMENT PLANNING	100,000	0	100,000	40,000	0	0	0	60,000
15EVWQ - WATER QUALITY MANAGEMENT - FY 15				100,000	0	100,000	40,000	0	0	0	60,000
15EVWS - WILDLIFE SURVEY	15	15.605	SPORT FISH RESTORATION PROGRAM	0	193,708	193,708	125,777	0	0	0	67,931
15EVWS - WILDLIFE SURVEY				0	193,708	193,708	125,777	0	0	0	67,931
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	16	15.605	SPORT FISH RESTORATION PROGRAM	404,852	340,828	745,680	150,128	0	0	0	595,551
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				404,852	340,828	745,680	150,128	0	0	0	595,551
16EVAM - AMBIENT AIR MONITORING - FY 16	16	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	0	0	0	1,057	0	0	0	(1,057)
16EVAM - AMBIENT AIR MONITORING - FY 16				0	0	0	1,057	0	0	0	(1,057)





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16EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	16	15.605	SPORT FISH RESTORATION PROGRAM	33,000	(33,000)	0	0	0	0	0	0
16EVAR - AQUATIC RESOURCES CENTER MAINTENANCE				33,000	(33,000)	0	0	0	0	0	0
16EVBG - STATE RESPONSE GRANT	16	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	255,727	0	255,727	158,180	0	0	0	97,547
16EVBG - STATE RESPONSE GRANT				255,727	0	255,727	158,180	0	0	0	97,547
16EVFC - FEMA - CTP/CAP	16	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	115,000	(55,000)	60,000	5,992	26,151	0	0	27,857
16EVFC - FEMA - CTP/CAP				115,000	(55,000)	60,000	5,992	26,151	0	0	27,857
16EVFE - FEMA - DC CAP SSSE	16	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	69,559	(20,655)	48,904	10,332	10,000	0	0	28,572
16EVFE - FEMA - DC CAP SSSE				69,559	(20,655)	48,904	10,332	10,000	0	0	28,572
16EVFM - FISHERIES MANAGEMENT COORDINATION	16	15.605	SPORT FISH RESTORATION PROGRAM	434,029	(434,029)	0	0	0	0	0	0
16EVFM - FISHERIES MANAGEMENT COORDINATION				434,029	(434,029)	0	0	0	0	0	0
16EVFS - FISHERIES MANAGEMENT STUDIES	16	15.605	SPORT FISH RESTORATION PROGRAM	656,329	(9,044)	647,285	452,967	6,577	0	0	187,741
16EVFS - FISHERIES MANAGEMENT STUDIES				656,329	(9,044)	647,285	452,967	6,577	0	0	187,741
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	16	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	160,850	0	160,850	0	12,500	0	0	148,350
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP				160,850	0	160,850	0	12,500	0	0	148,350
16EVLP - STATE LEAD GRANT ENFORCEMENT/404G	16	66.708	POLLUTION PREVENTION GRANTS PROGRAM	414,939	54,197	469,136	325,604	13,722	0	0	129,810
16EVLP - STATE LEAD GRANT ENFORCEMENT/404G				414,939	54,197	469,136	325,604	13,722	0	0	129,810
16EVMB - MIGRATORY BIRD SURVEY-16	16	15.634	STATE WILDLIFE GRANTS	78,861	2,327	81,188	59,131	0	0	0	22,057
16EVMB - MIGRATORY BIRD SURVEY-16				78,861	2,327	81,188	59,131	0	0	0	22,057
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016	16	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	336,887	0	336,887	132,491	0	0	0	204,396



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16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016				336,887	0	336,887	132,491	0	0	0	204,396
16EVPP - PERFORMANCE PESTICIDES PARTNERSHIP	16	66.605	PERFORMANCE PARTNERSHIP GRANTS	175,946	(175,946)	0	0	0	0	0	0
16EVPP - PERFORMANCE PESTICIDES PARTNERSHIP				175,946	(175,946)	0	0	0	0	0	0
16EVPR - PRE-REMEDIAL RESPONSE PROGRAM-FY16	16	66.802	SUPERFUND STATE, POLITICAL SUBDIVISION, & INDIAN T	226,021	0	226,021	0	0	0	0	226,021
16EVPR - PRE-REMEDIAL RESPONSE PROGRAM-FY16				226,021	0	226,021	0	0	0	0	226,021
16EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	16	15.605	SPORT FISH RESTORATION PROGRAM	0	15,405	15,405	11,743	0	0	0	3,662
16EVWN - BAT MONITORING AND DISEASE SURVEILLANCE				0	15,405	15,405	11,743	0	0	0	3,662
16EVWP - WATER POLLUTION CONTROL- FY16	16	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	1,264,546	(1,264,546)	0	0	0	0	0	0
16EVWP - WATER POLLUTION CONTROL- FY16				1,264,546	(1,264,546)	0	0	0	0	0	0
16EVWR - WATER RESEARCH IN DC	16	15.808	U.S. GEOLOGICAL SURVEY_ RESEARCH AND DATA COLLECTI	0	26,000	26,000	0	0	0	0	26,000
16EVWR - WATER RESEARCH IN DC				0	26,000	26,000	0	0	0	0	26,000
16EVWS - 16EVWS	16	15.605	SPORT FISH RESTORATION PROGRAM	227,306	(227,306)	0	0	0	0	0	0
16EVWS - 16EVWS				227,306	(227,306)	0	0	0	0	0	0
16IDCR - INDIRECT COST RECOVERY - FY 2016	16	00.002	INDIRECT COST RECOVERY	3,872,624	0	3,872,624	2,251,585	8,310	345,663	0	1,267,065
16IDCR - INDIRECT COST RECOVERY - FY 2016				3,872,624	0	3,872,624	2,251,585	8,310	345,663	0	1,267,065
81EVWT - NE WILDLIFE TEAMWORK STRATERGY	08	15.634	STATE WILDLIFE GRANTS	12,500	0	12,500	6,326	6,174	0	0	0
81EVWT - NE WILDLIFE TEAMWORK STRATERGY				12,500	0	12,500	6,326	6,174	0	0	0
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	09	15.605	SPORT FISH RESTORATION PROGRAM	0	125,000	125,000	41,381	5,700	0	71,000	6,919
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE				0	125,000	125,000	41,381	5,700	0	71,000	6,919



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LIEA09 - LIHEAP FY 2009	09	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	(1,760)	0	0	0	1,760
LIEA09 - LIHEAP FY 2009				0	0	0	(1,760)	0	0	0	1,760
LIEA14 - LIHEAP GRANT FY14	14	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	(1,053)	0	0	0	1,053
LIEA14 - LIHEAP GRANT FY14				0	0	0	(1,053)	0	0	0	1,053
LIEA15 - LIHEAP - FY 2015	15	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	879,449	879,449	879,449	0	0	0	0
LIEA15 - LIHEAP - FY 2015				0	879,449	879,449	879,449	0	0	0	0
LIEA16 - LIHEAP - FY 2016	16	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	10,400,000	(31,869)	10,368,131	7,651,312	780,669	78,016	15,400	1,842,734
LIEA16 - LIHEAP - FY 2016				10,400,000	(31,869)	10,368,131	7,651,312	780,669	78,016	15,400	1,842,734
SEP015 - STATE EERGY PROGRAM - FY 2015	15	81.041	STATE ENERGY PROGRAM	261,450	37,554	299,004	154,575	3,914	0	0	140,516
SEP015 - STATE EERGY PROGRAM - FY 2015				261,450	37,554	299,004	154,575	3,914	0	0	140,516
SHOP12 - STATE HEATING OIL & PROPANE	12	81.138	STATE HEATING OIL & PROPANE PROGRAM	7,230	2,944	10,175	9,348	0	0	0	827
SHOP12 - STATE HEATING OIL & PROPANE				7,230	2,944	10,175	9,348	0	0	0	827
SUSPNS - SUSPENSE FILE	16	00.000	MISC FEDERAL PROGRAMS	0	0	0	117,106	0	0	0	(117,106)
SUSPNS - SUSPENSE FILE				0	0	0	117,106	0	0	0	(117,106)
WAP014 - WEATHERIZATION ASSISTANCE FY14	14	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	525,290	35,400	560,690	122,695	417,494	0	0	20,501
WAP014 - WEATHERIZATION ASSISTANCE FY14				525,290	35,400	560,690	122,695	417,494	0	0	20,501
<b>Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>				<b>26,578,594</b>	<b>3,658,599</b>	<b>30,237,193</b>	<b>18,248,502</b>	<b>3,278,099</b>	<b>472,651</b>	<b>101,400</b>	<b>8,136,542</b>



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<b><u>KV0 - DEPARTMENT OF MOTOR VEHICLES</u></b>											
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT	11	20.218	NATIONAL MOTOR CARRIER SAFETY	0	286,717	286,717	253,129	0	0	0	33,587
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT				0	286,717	286,717	253,129	0	0	0	33,587
<b>Total KV0 - DEPARTMENT OF MOTOR VEHICLES</b>				<b>0</b>	<b>286,717</b>	<b>286,717</b>	<b>253,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,587</b>



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<b>RL0 - CHILD AND FAMILY SERVICES AGENCY</b>											
52CWSF - CASEWORKER - PROMOTING SAFE FAMILIES	15			0	46,739	46,739	0	0	0	0	46,739
52CWSF - CASEWORKER - PROMOTING SAFE FAMILIES				0	46,739	46,739	0	0	0	0	46,739
63CJAG - CHILDREN'S JUSTICE	16			69,000	0	69,000	0	0	0	0	69,000
63CJAG - CHILDREN'S JUSTICE				69,000	0	69,000	0	0	0	0	69,000
65TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM	16	93.652	BLACK MALE ADOPTION PROJECT	614,500	0	614,500	236,308	126,410	107,952	0	143,830
65TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM				614,500	0	614,500	236,308	126,410	107,952	0	143,830
ABUS45 - CHILD ABUSE GRANT	14	93.669	CHILD ABUSE AND NEGLECT STATE GRANTS	0	70,820	70,820	35,000	0	0	0	35,820
ABUS45 - CHILD ABUSE GRANT				0	70,820	70,820	35,000	0	0	0	35,820
ABUS55 - CHILD ABUSE GRANT	15			1,000	82,673	83,673	0	0	0	0	83,673
ABUS55 - CHILD ABUSE GRANT				1,000	82,673	83,673	0	0	0	0	83,673
ABUS65 - CHILD ABUSE AND NEGLECT	16			86,381	(676)	85,705	0	0	0	0	85,705
ABUS65 - CHILD ABUSE AND NEGLECT				86,381	(676)	85,705	0	0	0	0	85,705
ADOP61 - TITLE IV-E ADOPTIONS	16	93.659	ADOPTION ASSISTANCE	13,901,400	0	13,901,400	9,203,377	0	2,966	0	4,695,058
ADOP61 - TITLE IV-E ADOPTIONS				13,901,400	0	13,901,400	9,203,377	0	2,966	0	4,695,058
CBCP43 - COMMUNITY BASED CHILD ABUSE PRVENTION	14	93.590	COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS	1,000	204,800	205,800	190,000	0	0	0	15,800
CBCP43 - COMMUNITY BASED CHILD ABUSE PRVENTION				1,000	204,800	205,800	190,000	0	0	0	15,800
CBCP53 - COMMUNITY BASED	15	93.599	CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM ETV	200,000	17,577	217,577	0	0	0	0	217,577
CBCP53 - COMMUNITY BASED				200,000	17,577	217,577	0	0	0	0	217,577
CJAG43 - CHILDREN'S JUSTICE GRANT	14	93.643	CHILDREN'S JUSTICE GRANTS TO STATES	0	64,113	64,113	61,524	0	0	0	2,589
CJAG43 - CHILDREN'S JUSTICE				0	64,113	64,113	61,524	0	0	0	2,589



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GRANT											
CJAG53 - CHILDREN'S JUSTICE GRANT	15			1,000	70,242	71,242	0	34,062	0	0	37,180
CJAG53 - CHILDREN'S JUSTICE GRANT				1,000	70,242	71,242	0	34,062	0	0	37,180
CWEL52 - CHILD WELFARE AND NEGLECT GRANT	15	93.645	STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROG	1,000	124,229	125,229	125,121	0	0	0	107
CWEL52 - CHILD WELFARE AND NEGLECT GRANT				1,000	124,229	125,229	125,121	0	0	0	107
CWEL62 - CHILD WELFARE	16			324,541	0	324,541	0	0	0	0	324,541
CWEL62 - CHILD WELFARE				324,541	0	324,541	0	0	0	0	324,541
EVTS52 - EDUCATIONAL TRAINING VOUCHERS PROGRAM	15	93.599	CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM ETV	1,000	137,894	138,894	105,596	0	7,412	0	25,886
EVTS52 - EDUCATIONAL TRAINING VOUCHERS PROGRAM				1,000	137,894	138,894	105,596	0	7,412	0	25,886
EVTS62 - EDUCATIONAL TRAINING VOUCHERS	16	93.599	CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM ETV	207,052	0	207,052	0	0	100,688	0	106,364
EVTS62 - EDUCATIONAL TRAINING VOUCHERS				207,052	0	207,052	0	0	100,688	0	106,364
FAMP52 - PROMOTING SAFE AND STABLE FAMILIES	15	93.556	PROMOTING SAFE AND STABLE FAMILIES	1,000	741,741	742,741	396,914	0	0	0	345,827
FAMP52 - PROMOTING SAFE AND STABLE FAMILIES				1,000	741,741	742,741	396,914	0	0	0	345,827
FAMP62 - FAMILY PRESERVATION	16			1,042,869	(300,601)	742,268	0	0	0	0	742,268
FAMP62 - FAMILY PRESERVATION				1,042,869	(300,601)	742,268	0	0	0	0	742,268
FOST61 - TITLE IV-E FOSTERCARE	16	93.658	FOSTER CARE_TITLE IV-E	48,144,399	0	48,144,399	23,202,451	7,036,374	1,459,102	173,766	16,272,708
FOST61 - TITLE IV-E FOSTERCARE				48,144,399	0	48,144,399	23,202,451	7,036,374	1,459,102	173,766	16,272,708
GAPA61 - TITLE IV-E GUARDIANSHIP	16	93.090	GUARDIANSHIP ASSISTANCE	2,870,701	0	2,870,701	2,063,820	120,638	7,956	8,750	669,536
GAPA61 - TITLE IV-E GUARDIANSHIP				2,870,701	0	2,870,701	2,063,820	120,638	7,956	8,750	669,536
INDL52 - INDEPENDENT LIVING GRANT	15	93.674	CHAFEE FOSTER CARE INDEPENDENCE PROGRAM	1,000	550,474	551,474	333,134	0	136,236	0	82,105
INDL52 - INDEPENDENT LIVING GRANT				1,000	550,474	551,474	333,134	0	136,236	0	82,105



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INDL62 - INDEPENDENT LIVING	16	93.674	CHAFEE FOSTER CARE INDEPENDENCE PROGRAM	1,091,617	375	1,091,992	392,052	139,410	0	6,717	553,813
INDL62 - INDEPENDENT LIVING				1,091,617	375	1,091,992	392,052	139,410	0	6,717	553,813
OJDP43 - JUVENILE JUSTICE & DELINQUENCY PREVENTIO	14	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	279,265	279,265	0	110,000	0	0	169,265
OJDP43 - JUVENILE JUSTICE & DELINQUENCY PREVENTIO				0	279,265	279,265	0	110,000	0	0	169,265
<b>Total RL0 - CHILD AND FAMILY SERVICES AGENCY</b>				<b>68,559,460</b>	<b>2,089,665</b>	<b>70,649,125</b>	<b>36,345,297</b>	<b>7,566,895</b>	<b>1,822,311</b>	<b>189,232</b>	<b>24,725,390</b>



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<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>											
01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD	10			0	9,946	9,946	0	0	0	0	9,946
01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD				0	9,946	9,946	0	0	0	0	9,946
31DCMA - DC MINORITY AIDS INITIATIVE	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	(13,120)	37,136	0	0	(24,016)
31DCMA - DC MINORITY AIDS INITIATIVE				0	0	0	(13,120)	37,136	0	0	(24,016)
31SIGS - STRATEGIC PREVENTION FRAMEWORK	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	0	2,990	0	0	(2,990)
31SIGS - STRATEGIC PREVENTION FRAMEWORK				0	0	0	0	2,990	0	0	(2,990)
39MEDI - MEDICARE	13	93.773	MEDICARE HOSPITAL INSURANCE	0	0	0	0	747	0	0	(747)
39MEDI - MEDICARE				0	0	0	0	747	0	0	(747)
41ATRP - ACCESS TO RECOVERY GRANT	14	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES- ACCESS	0	0	0	(8,506)	8,506	0	0	0
41ATRP - ACCESS TO RECOVERY GRANT				0	0	0	(8,506)	8,506	0	0	0
41SATD - ADOL TREATMENT ENHANCE/DISSEMINATION	14	93.125	DC CHILD ADOLESCENT PROGRAM	0	0	0	(3,442)	3,442	0	0	0
41SATD - ADOL TREATMENT ENHANCE/DISSEMINATION				0	0	0	(3,442)	3,442	0	0	0
42APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	14	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	0	0	(24,376)	31,331	0	0	(6,954)
42APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT				0	0	0	(24,376)	31,331	0	0	(6,954)
51CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	3,000,000	3,000,000	690,886	1,177,626	0	0	1,131,488
51CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS				0	3,000,000	3,000,000	690,886	1,177,626	0	0	1,131,488
51MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	(20,693)	20,693	0	0	0





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51MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION				0	0	0	(20,693)	20,693	0	0	0
51PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	991,288	772,429	1,763,717	177,616	262,843	317,465	0	1,005,792
51PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT				991,288	772,429	1,763,717	177,616	262,843	317,465	0	1,005,792
51SATD - ADOL TREATMENT EHANCE	15			916,807	(175,747)	741,060	390,755	174,009	0	40,000	136,296
51SATD - ADOL TREATMENT EHANCE				916,807	(175,747)	741,060	390,755	174,009	0	40,000	136,296
51SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	1,994,597	671,403	2,666,000	1,005,976	1,328,104	1,000	0	330,921
51SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE				1,994,597	671,403	2,666,000	1,005,976	1,328,104	1,000	0	330,921
52APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	15	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	800,000	2,984,580	3,784,580	1,418,252	1,263,020	0	258,332	844,976
52APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT				800,000	2,984,580	3,784,580	1,418,252	1,263,020	0	258,332	844,976
52MHBG - STATE MH BLOCK GRANT FUNDS	15	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	397,500	412,634	810,134	133,979	210,000	307,783	0	158,372
52MHBG - STATE MH BLOCK GRANT FUNDS				397,500	412,634	810,134	133,979	210,000	307,783	0	158,372
59MEDI - MEDICARE	15	93.773	MEDICARE HOSPITAL INSURANCE	0	0	0	(37,038)	37,038	0	0	0
59MEDI - MEDICARE				0	0	0	(37,038)	37,038	0	0	0
61MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION	16	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	1,000,968	878,940	1,879,908	621,606	223,800	87,198	110,552	836,753
61MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION				1,000,968	878,940	1,879,908	621,606	223,800	87,198	110,552	836,753
61MHPH - PATH GRANT	16	93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELES	243,832	56,168	300,000	114,623	2,610	0	15,656	167,110
61MHPH - PATH GRANT				243,832	56,168	300,000	114,623	2,610	0	15,656	167,110
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION	16	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES-ACCESS	10,074	0	10,074	0	0	0	0	10,074



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61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION				10,074	0	10,074	0	0	0	0	10,074
61SYNT - BHS INFORMATION SYSTEM AGREEMENT	16	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	105,191	0	105,191	69,759	0	0	0	35,432
61SYNT - BHS INFORMATION SYSTEM AGREEMENT				105,191	0	105,191	69,759	0	0	0	35,432
62APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	16	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	6,605,162	0	6,605,162	4,194,379	0	0	0	2,410,783
62APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT				6,605,162	0	6,605,162	4,194,379	0	0	0	2,410,783
62MHBG - STATE MH BLOCK GRANT FUNDS	16	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	397,500	0	397,500	18,528	0	3,500	0	375,472
62MHBG - STATE MH BLOCK GRANT FUNDS				397,500	0	397,500	18,528	0	3,500	0	375,472
69MEDI - MEDICARE	16	93.773	MEDICARE HOSPITAL INSURANCE	3,747,711	1,423,110	5,170,821	1,928,203	1,110,712	117,228	273,784	1,740,894
69MEDI - MEDICARE				3,747,711	1,423,110	5,170,821	1,928,203	1,110,712	117,228	273,784	1,740,894
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE	09	06	PRIVAT GRANT	0	2,818	2,818	0	0	0	0	2,818
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE				0	2,818	2,818	0	0	0	0	2,818
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	14.235	SUPPORTIVE HOUSING PROGRAM	200,000	0	200,000	129,143	70,837	0	0	20
95MHSP - SHELTER PLUS CARE PROGRAM-HUD				200,000	0	200,000	129,143	70,837	0	0	20
999999 - DEFAULT GRANT	00			0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT				0	0	0	0	1,153,949	(914,780)	0	(239,169)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	276,994	0	(276,994)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	OTHER	OTHER REVENUE SOURCE	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN				0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	(1,153,949)	630,286	0	523,663



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NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	(1,153,949)	630,286	0	523,663
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>				<b>17,410,630</b>	<b>10,036,280</b>	<b>27,446,910</b>	<b>10,786,530</b>	<b>5,965,444</b>	<b>834,174</b>	<b>698,323</b>	<b>9,162,439</b>



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<b>SR0 - DEPART OF INSURANCE,SECURITIES &amp; BANKING</b>											
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II	12	93.511	AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEA	0	1,624,301	1,624,301	516,172	134,000	0	0	974,129
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II				0	1,624,301	1,624,301	516,172	134,000	0	0	974,129
<b>Total SR0 - DEPART OF INSURANCE,SECURITIES &amp; BANKING</b>				<b>0</b>	<b>1,624,301</b>	<b>1,624,301</b>	<b>516,172</b>	<b>134,000</b>	<b>0</b>	<b>0</b>	<b>974,129</b>



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<b><u>TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER</u></b>											
SLIG13 - DC FIRSTNET	13	11.549	STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM	114,200	188,776	302,976	151,436	22,617	0	0	128,923
SLIG13 - DC FIRSTNET				114,200	188,776	302,976	151,436	22,617	0	0	128,923
<b>Total TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER</b>				<b>114,200</b>	<b>188,776</b>	<b>302,976</b>	<b>151,436</b>	<b>22,617</b>	<b>0</b>	<b>0</b>	<b>128,923</b>
<b>Grand Total</b>				<b>983,018,525</b>	<b>148,265,329</b>	<b>1,131,283,854</b>	<b>509,629,601</b>	<b>109,036,988</b>	<b>34,688,447</b>	<b>14,387,542</b>	<b>463,541,276</b>

**3rd Qtr. FY 2016**

**Congressional Grants**

**Report:**

**Federal Medicaid**

**Payments**



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<b>FS0 - OFFICE OF ADMINISTRATIVE HEARINGS</b>											
MEDICD - OAH/DHCF MEDICAID HEARING	16	93.778	MEDICAL ASSISTANCE PROGRAM	60,000	0	60,000	41,144	0	0	0	18,856
MEDICD - OAH/DHCF MEDICAID HEARING				60,000	0	60,000	41,144	0	0	0	18,856
<b>Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS</b>				<b>60,000</b>	<b>0</b>	<b>60,000</b>	<b>41,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,856</b>



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<b>HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>											
41MMAD - MEDICAID ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(379,327)	0	0	3,141	376,186
41MMAD - MEDICAID ADMIN				0	0	0	(379,327)	0	0	3,141	376,186
51MMAD - FY15 MEDICAID ADMIN ENTITLEMENT	15	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(423,754)	434,116	0	0	(10,362)
51MMAD - FY15 MEDICAID ADMIN ENTITLEMENT				0	0	0	(423,754)	434,116	0	0	(10,362)
51MMMD - FY15 MEDICAID PROVIDER ENTITLEMENT	15	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(103,804)	0	0	0	103,804
51MMMD - FY15 MEDICAID PROVIDER ENTITLEMENT				0	0	0	(103,804)	0	0	0	103,804
52MCHP - FY15 CHIP	15	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	0	13,185,290	13,185,290	13,494,383	0	0	0	(309,093)
52MCHP - FY15 CHIP				0	13,185,290	13,185,290	13,494,383	0	0	0	(309,093)
61MHIT - FY16 HEALTH INFORMATION TECHNOLOGY	16	93.778	MEDICAL ASSISTANCE PROGRAM	7,750,638	0	7,750,638	980,335	49,748	37,164	672,215	6,011,176
61MHIT - FY16 HEALTH INFORMATION TECHNOLOGY				7,750,638	0	7,750,638	980,335	49,748	37,164	672,215	6,011,176
61MMAD - FY16 MEDICAID ADMIN ENTITLEMENT	16	93.778	MEDICAL ASSISTANCE PROGRAM	55,486,702	7,952,826	63,439,528	26,633,673	11,334,918	1,477,524	863,804	23,129,609
61MMAD - FY16 MEDICAID ADMIN ENTITLEMENT				55,486,702	7,952,826	63,439,528	26,633,673	11,334,918	1,477,524	863,804	23,129,609
61MMIA - FY16 MEDICAID INDIRECT ADMIN	16	93.778	MEDICAL ASSISTANCE PROGRAM	1,666,859	0	1,666,859	1,002,739	0	9,600	0	654,519
61MMIA - FY16 MEDICAID INDIRECT ADMIN				1,666,859	0	1,666,859	1,002,739	0	9,600	0	654,519





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61MMMD - FY16 MEDICAID PROVIDER ENTITLEMENT	16	93.778	MEDICAL ASSISTANCE PROGRAM	2,060,692,109	0	2,060,692,109	1,491,333,311	0	0	0	569,358,798
61MMMD - FY16 MEDICAID PROVIDER ENTITLEMENT				2,060,692,109	0	2,060,692,109	1,491,333,311	0	0	0	569,358,798
62MCHP - FY16 CHIP	16	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	20,569,217	0	20,569,217	13,211,082	0	0	0	7,358,135
62MCHP - FY16 CHIP				20,569,217	0	20,569,217	13,211,082	0	0	0	7,358,135
<b>Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>				<b>2,146,165,525</b>	<b>21,138,116</b>	<b>2,167,303,641</b>	<b>1,545,748,639</b>	<b>11,818,782</b>	<b>1,524,288</b>	<b>1,539,160</b>	<b>606,672,773</b>



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<b>JA0 - DEPARTMENT OF HUMAN SERVICES</b>											
21JAMA - MEDICAID ADMINISTRATION	12	93.778	MEDICAL ASSISTANCE PROGRAM	150,000	0	150,000	(45,160)	45,291	0	0	149,869
21JAMA - MEDICAID ADMINISTRATION				150,000	0	150,000	(45,160)	45,291	0	0	149,869
51IDCR - INDIRECT COST RECOVERY	15	99.999	MISC.	0	0	0	(1,561)	0	0	0	1,561
51IDCR - INDIRECT COST RECOVERY				0	0	0	(1,561)	0	0	0	1,561
51JAMA - MEDICAID ADMINISTRATION	15	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(854)	954	0	0	(100)
51JAMA - MEDICAID ADMINISTRATION				0	0	0	(854)	954	0	0	(100)
61IDCR - INDIRECT COST RECOVERY	16			3,156,703	0	3,156,703	2,191,642	0	745	0	964,316
61IDCR - INDIRECT COST RECOVERY				3,156,703	0	3,156,703	2,191,642	0	745	0	964,316
61JAMA - MEDICAID ADMINISTRATION	16	93.778	MEDICAL ASSISTANCE PROGRAM	12,490,934	0	12,490,934	7,572,796	302,404	138,000	200,000	4,277,734
61JAMA - MEDICAID ADMINISTRATION				12,490,934	0	12,490,934	7,572,796	302,404	138,000	200,000	4,277,734
JAMA61 - DCAS MEDICAID	16	93.778	MEDICAL ASSISTANCE PROGRAM	0	18,276,144	18,276,144	5,770,548	2,623,340	267,684	5,151,295	4,463,278
JAMA61 - DCAS MEDICAID				0	18,276,144	18,276,144	5,770,548	2,623,340	267,684	5,151,295	4,463,278
<b>Total JA0 - DEPARTMENT OF HUMAN SERVICES</b>				<b>15,797,637</b>	<b>18,276,144</b>	<b>34,073,782</b>	<b>15,487,411</b>	<b>2,971,989</b>	<b>406,428</b>	<b>5,351,295</b>	<b>9,856,658</b>



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>JM0 - DEPARTMENT ON DISABILITY SERVICES</b>											
41JAMA - MEDICAID ENTITLEMENT	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	126	0	0	(126)
41JAMA - MEDICAID ENTITLEMENT				0	0	0	0	126	0	0	(126)
51JAMA - MEDICAID ENTITLEMENT	15	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(23,306)	176,591	0	0	(153,285)
51JAMA - MEDICAID ENTITLEMENT				0	0	0	(23,306)	176,591	0	0	(153,285)
61IDCR - INDIRECT COST RECOVERY - 2016	16	99.999	MISC.	2,284,086	0	2,284,086	1,363,981	207,751	8,849	10,280	693,225
61IDCR - INDIRECT COST RECOVERY - 2016				2,284,086	0	2,284,086	1,363,981	207,751	8,849	10,280	693,225
61JAMA - MEDICAID ENTITLEMENT	16	93.778	MEDICAL ASSISTANCE PROGRAM	6,862,044	0	6,862,044	2,948,481	1,494,842	0	776,245	1,642,476
61JAMA - MEDICAID ENTITLEMENT				6,862,044	0	6,862,044	2,948,481	1,494,842	0	776,245	1,642,476
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>				<b>9,146,130</b>	<b>0</b>	<b>9,146,130</b>	<b>4,289,156</b>	<b>1,879,310</b>	<b>8,849</b>	<b>786,525</b>	<b>2,182,290</b>



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<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>											
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	33,437	0	0	(33,437)
<b>31MDCD - FEDERAL MEDICAID ADMIN CLAIMING</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,437</b>	<b>0</b>	<b>0</b>	<b>(33,437)</b>
61MDCD - FEDERAL MEDICAID ADMIN CLAIMING	16	93.778	MEDICAL ASSISTANCE PROGRAM	3,470,692	0	3,470,692	1,694,371	1,179,583	125,665	0	471,073
<b>61MDCD - FEDERAL MEDICAID ADMIN CLAIMING</b>				<b>3,470,692</b>	<b>0</b>	<b>3,470,692</b>	<b>1,694,371</b>	<b>1,179,583</b>	<b>125,665</b>	<b>0</b>	<b>471,073</b>
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>				<b>3,470,692</b>	<b>0</b>	<b>3,470,692</b>	<b>1,694,371</b>	<b>1,213,020</b>	<b>125,665</b>	<b>0</b>	<b>437,635</b>
<b>Grand Total</b>				<b>2,174,639,984</b>	<b>39,414,261</b>	<b>2,214,054,245</b>	<b>1,567,260,722</b>	<b>17,883,101</b>	<b>2,065,230</b>	<b>7,676,980</b>	<b>619,168,212</b>

**3rd Qtr. FY 2016**

**Congressional Grants**

**Report:**

**Private Grants**



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<b>BD0 - OFFICE OF MUNICIPAL PLANNING</b>									
ARTPL1 - ART PLACE AMERICA	13	0	240,000	240,000	0	0	0	0	240,000
ARTPL1 - ART PLACE AMERICA		0	240,000	240,000	0	0	0	0	240,000
KRESGE - KRESEGE CREATIVE PLACEMAKING	15	325,000	315,000	640,000	95,632	296,288	0	0	248,080
KRESGE - KRESEGE CREATIVE PLACEMAKING		325,000	315,000	640,000	95,632	296,288	0	0	248,080
<b>Total BD0 - OFFICE OF MUNICIPAL PLANNING</b>		<b>325,000</b>	<b>555,000</b>	<b>880,000</b>	<b>95,632</b>	<b>296,288</b>	<b>0</b>	<b>0</b>	<b>488,080</b>

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<b>CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>									
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND	15	0	31,120	31,120	31,120	0	0	0	0
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND		0	31,120	31,120	31,120	0	0	0	0
6040VM - MEETING SUPPLIES	99	0	0	0	0	0	1,750	0	(1,750)
6040VM - MEETING SUPPLIES		0	0	0	0	0	1,750	0	(1,750)
6160WC - WORKERS COMPENSATION	99	0	0	0	0	0	(1,750)	0	1,750
6160WC - WORKERS COMPENSATION		0	0	0	0	0	(1,750)	0	1,750
<b>Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>		<b>0</b>	<b>31,120</b>	<b>31,120</b>	<b>31,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>DL0 - BOARD OF ELECTIONS</b>									
KNIFTT - JOHN S AND JAMES L KNIGHT	16	0	35,000	35,000	0	0	0	0	35,000
KNIFTT - JOHN S AND JAMES L KNIGHT		0	35,000	35,000	0	0	0	0	35,000
<b>Total DL0 - BOARD OF ELECTIONS</b>		<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

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<b>GAO - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>									
000AHK - ACTION FOR HELATHY KIDS	16	0	1,000	1,000	0	0	0	900	100
000AHK - ACTION FOR HELATHY KIDS		0	1,000	1,000	0	0	0	900	100
000BBP - BLOOMBERG PHILANTHROPIES	16	0	116,000	116,000	99,914	0	0	0	16,086
000BBP - BLOOMBERG PHILANTHROPIES		0	116,000	116,000	99,914	0	0	0	16,086
000BMG - BILL AND MELINDA GATES FOUNDATION	16	0	35,000	35,000	0	0	0	0	35,000
000BMG - BILL AND MELINDA GATES FOUNDATION		0	35,000	35,000	0	0	0	0	35,000
000CCN - CARNEGIE CORPORATION OF NY	16	0	105,000	105,000	63,270	0	0	0	41,730
000CCN - CARNEGIE CORPORATION OF NY		0	105,000	105,000	63,270	0	0	0	41,730
000CPE - CPE'S TEACHER PROF DEV GRANT	16	0	2,000	2,000	2,000	0	0	0	0
000CPE - CPE'S TEACHER PROF DEV GRANT		0	2,000	2,000	2,000	0	0	0	0
000CSD - CORNERSTONE DEVELOPER PAYMENTS	16	0	1,338,400	1,338,400	711,500	0	0	0	626,900
000CSD - CORNERSTONE DEVELOPER PAYMENTS		0	1,338,400	1,338,400	711,500	0	0	0	626,900
000CUF - THE CLOSE UP FOUNDATION	16	0	32,726	32,726	14,578	6,461	0	1,785	9,902
000CUF - THE CLOSE UP FOUNDATION		0	32,726	32,726	14,578	6,461	0	1,785	9,902
000FFC - FIGHT FOR CHILDREN	16	0	16,500	16,500	0	0	0	0	16,500
000FFC - FIGHT FOR CHILDREN		0	16,500	16,500	0	0	0	0	16,500
000GBE - DCPS COORDINATOR GLOBAL EDUCATION	16	0	82,283	82,283	8,935	0	0	0	73,348
000GBE - DCPS COORDINATOR GLOBAL EDUCATION		0	82,283	82,283	8,935	0	0	0	73,348
000LMP - LEAD MENTOR PAYMENT- WALLACE FOUNDATION	16	0	35,000	35,000	0	0	0	0	35,000
000LMP - LEAD MENTOR PAYMENT- WALLACE FOUNDATION		0	35,000	35,000	0	0	0	0	35,000
000RRC - READING RECOVERY COUNCIL OF NORTH AMERIC	16	0	6,000	6,000	0	0	0	1,219	4,781
000RRC - READING RECOVERY COUNCIL OF NORTH AMERIC		0	6,000	6,000	0	0	0	1,219	4,781
000SRI - SRI INTERNATIONAL-BRIDGING PROFESS. DEVE	16	0	53,040	53,040	21,607	0	0	0	31,433
000SRI - SRI INTERNATIONAL-BRIDGING PROFESS. DEVE		0	53,040	53,040	21,607	0	0	0	31,433
000TBF - THE BROAD FOUNDATION	15	0	0	0	6,083	0	0	0	(6,083)

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000TBF - THE BROAD FOUNDATION	16	0	79,615	79,615	43,120	0	0	0	36,495
000TBF - THE BROAD FOUNDATION		0	79,615	79,615	49,203	0	0	0	30,412
000TWF - THE WALLACE FOUNDATION	16	0	91,802	91,802	61,176	0	0	0	30,626
000TWF - THE WALLACE FOUNDATION		0	91,802	91,802	61,176	0	0	0	30,626
000ZDZ - HEADSTART CONSOLIDATED	13	0	0	0	0	454	0	0	(454)
000ZDZ - HEADSTART CONSOLIDATED		0	0	0	0	454	0	0	(454)
00JAGW - SCHOOL W/O WALLS JR ACHIEVEMENT GRANT	16	0	6,000	6,000	0	0	0	0	6,000
00JAGW - SCHOOL W/O WALLS JR ACHIEVEMENT GRANT		0	6,000	6,000	0	0	0	0	6,000
00KPEH - KAISER PERMANENTE - BURRVILLE ES	16	0	4,991	4,991	0	0	0	0	4,991
00KPEH - KAISER PERMANENTE - BURRVILLE ES		0	4,991	4,991	0	0	0	0	4,991
00KPSE - KAISER PERMANENTE PARTNERS	15	0	4,930	4,930	4,930	0	0	0	0
00KPSE - KAISER PERMANENTE PARTNERS		0	4,930	4,930	4,930	0	0	0	0
00MJPF - MARY JANE PATTERSON FELLOWSHIP	16	0	35,000	35,000	0	0	0	0	35,000
00MJPF - MARY JANE PATTERSON FELLOWSHIP		0	35,000	35,000	0	0	0	0	35,000
00NSCP - NSC PARTNERS	16	0	19,483	19,483	0	0	0	0	19,483
00NSCP - NSC PARTNERS		0	19,483	19,483	0	0	0	0	19,483
00OPLD - ONLINE PROFESS. LEARNING DESIGNER	16	0	106,649	106,649	74,142	0	0	0	32,507
00OPLD - ONLINE PROFESS. LEARNING DESIGNER		0	106,649	106,649	74,142	0	0	0	32,507
00PLTW - PROJECT LEAD THE WAY	16	0	10,000	10,000	3,000	0	0	0	7,000
00PLTW - PROJECT LEAD THE WAY		0	10,000	10,000	3,000	0	0	0	7,000
00SEED - THE JAMES MADISON LEGACY PROJECT	16	0	6,840	6,840	1,098	0	0	0	5,742
00SEED - THE JAMES MADISON LEGACY PROJECT		0	6,840	6,840	1,098	0	0	0	5,742
00TIFP - TEACHER INCENTIVE FUND PROJECT	15	0	0	0	(6,083)	0	0	0	6,083
00TIFP - TEACHER INCENTIVE FUND PROJECT		0	0	0	(6,083)	0	0	0	6,083
0EXXMO - EXXON MOBIL EDU. ALLIANCE	16	0	500	500	0	0	0	0	500
0EXXMO - EXXON MOBIL EDU. ALLIANCE		0	500	500	0	0	0	0	500
0INTEL - INTEL CORPORATION	16	0	6,000	6,000	6,000	0	0	0	0
0INTEL - INTEL CORPORATION		0	6,000	6,000	6,000	0	0	0	0

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ORHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	16	0	155,000	155,000	145,000	0	0	0	10,000
ORHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		0	155,000	155,000	145,000	0	0	0	10,000
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE	16	0	46,762	46,762	27,681	19,081	0	0	0
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE		0	46,762	46,762	27,681	19,081	0	0	0
<b>Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>		<b>0</b>	<b>2,396,521</b>	<b>2,396,521</b>	<b>1,287,951</b>	<b>25,996</b>	<b>0</b>	<b>3,904</b>	<b>1,078,670</b>

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<b><u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u></b>									
51PARC - PARCC SUPPORT GOVERNING STATES	15	103,679	(103,679)	0	0	0	0	0	0
51PARC - PARCC SUPPORT GOVERNING STATES		103,679	(103,679)	0	0	0	0	0	0
61VREP - VIRTUAL REENGAGEMENT PLATFORM	16	0	25,000	25,000	0	0	0	10,000	15,000
61VREP - VIRTUAL REENGAGEMENT PLATFORM		0	25,000	25,000	0	0	0	10,000	15,000
<b>Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</b>		<b>103,679</b>	<b>(78,679)</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>15,000</b>

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<b><u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u></b>									
6P1500 - NYSP YOUTH SPORTS PROGRAM	04	0	0	0	125	0	0	0	(125)
6P1500 - NYSP YOUTH SPORTS PROGRAM		0	0	0	125	0	0	0	(125)
<b>Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(125)</b>

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<b>HA0 - DEPARTMENT OF PARKS AND RECREATION</b>									
16BNPK - BENNING PARK IMPROVEMENT - NRPA GRANT	16	0	175,000	175,000	0	0	0	100,000	75,000
16BNPK - BENNING PARK IMPROVEMENT - NRPA GRANT		0	175,000	175,000	0	0	0	100,000	75,000
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.	04	0	0	0	0	0	76,051	0	(76,051)
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.		0	0	0	0	0	76,051	0	(76,051)
DUMMY1 - DUMMY FOR POSTING MGMT REFORM	00	0	0	0	0	0	(76,051)	0	76,051
DUMMY1 - DUMMY FOR POSTING MGMT REFORM		0	0	0	0	0	(76,051)	0	76,051
<b>Total HA0 - DEPARTMENT OF PARKS AND RECREATION</b>		<b>0</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>75,000</b>

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<b>HC0 - DEPARTMENT OF HEALTH</b>									
11HRPR - HIGH RISK PREGNANCY WARD 8	11	0	197,167	197,167	0	0	0	0	197,167
11HRPR - HIGH RISK PREGNANCY WARD 8		0	197,167	197,167	0	0	0	0	197,167
<b>Total HC0 - DEPARTMENT OF HEALTH</b>		<b>0</b>	<b>197,167</b>	<b>197,167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197,167</b>

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<b>JM0 - DEPARTMENT ON DISABILITY SERVICES</b>									
34NASD - NATL ASSOC STATE DIRECTORS	16	10,000	0	10,000	0	0	0	0	10,000
34NASD - NATL ASSOC STATE DIRECTORS		10,000	0	10,000	0	0	0	0	10,000
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>		<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

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<b>RL0 - CHILD AND FAMILY SERVICES AGENCY</b>									
52PPYG - PREGNANT AND PARENTING YOUTH	15	19,500	0	19,500	0	0	0	0	19,500
52PPYG - PREGNANT AND PARENTING YOUTH		19,500	0	19,500	0	0	0	0	19,500
<b>Total RL0 - CHILD AND FAMILY SERVICES AGENCY</b>		<b>19,500</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,500</b>

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<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>									
21SOPA - SCHOOL OF PHARMACY VCU STIPEND	16	0	2,700	2,700	0	0	0	0	2,700
21SOPA - SCHOOL OF PHARMACY VCU STIPEND		0	2,700	2,700	0	0	0	0	2,700
69SERU - ROSS UNIV SCHOOL OF MEDICINE	15	0	0	0	(5,718)	5,718	0	0	0
	16	255,000	82,222	337,222	98,587	40,442	16,841	0	181,352
69SERU - ROSS UNIV SCHOOL OF MEDICINE		255,000	82,222	337,222	92,869	46,160	16,841	0	181,352
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	(244,799)	0	(616,417)
999999 - DEFAULT GRANT		0	0	0	0	861,217	(244,799)	0	(616,417)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	5,880	0	(5,880)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	5,880	0	(5,880)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	238,920	0	622,297
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	238,920	0	622,297
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>		<b>255,000</b>	<b>84,922</b>	<b>339,922</b>	<b>92,869</b>	<b>46,160</b>	<b>16,841</b>	<b>0</b>	<b>184,052</b>
<b>Grand Total</b>		<b>713,179</b>	<b>3,396,050</b>	<b>4,109,229</b>	<b>1,507,696</b>	<b>368,444</b>	<b>16,841</b>	<b>113,904</b>	<b>2,102,344</b>

\*This report does not include Private Donations.