

**GOVERNMENT OF THE DISTRICT OF COLUMBIA**  
OFFICE OF THE CHIEF FINANCIAL OFFICER  
**Office of Budget and Planning**



**Gordon M. McDonald**  
Deputy Chief Financial Officer

**MEMORANDUM**

**TO: Jeffrey S. DeWitt**  
**Chief Financial Officer**

**FROM: Gordon McDonald**   
**Deputy Chief Financial Officer**  
**Budget and Planning**

**DATE: July 11, 2016**

**SUBJECT: Second Quarter Fiscal Year 2016 Congressional Grant Report**

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As required by the Consolidated and Further Continuing Appropriations Act, 2016, approved December 18, 2015 (P.L. 114-113), the District's Chief Financial Officer must submit to Congress and Council a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2016 second quarter financial activity through March 31, 2016 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief  
Financial Officer  
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and  
Planning  
Eric M. Cannady, Director, Budget Administration, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

JUL 20 2016

The Honorable Muriel Bowser  
Mayor of the District of Columbia  
1350 Pennsylvania Avenue, NW, Suite 306  
Washington, DC 20004

The Honorable Phil Mendelson  
Chairman  
Council of the District of Columbia  
1350 Pennsylvania Avenue, NW, Suite 504  
Washington, DC 20004

**SUBJECT: Second Quarter Fiscal Year 2016 Congressional Grant Report**

Dear Mayor Bowser and Chairman Mendelson:

As required by the Consolidated and Further Continuing Appropriations Act, 2016, approved December 18, 2015 (P.L. 114-113), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2016 second quarter financial activity through March 31, 2016 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

JUL 20 2016

The Honorable Ander Crenshaw  
Chairman  
House Committee on Appropriations  
Subcommittee on Financial Services and General Government  
*Attn: Winnie Chang*  
B-300 Rayburn House Office Building  
Washington, DC 20515

**SUBJECT: Second Quarter Fiscal Year 2016 Congressional Grant Report**

Dear Chairman Crenshaw:

As required by the Consolidated and Further Continuing Appropriations Act, 2016, approved December 18, 2015 (P.L. 114-113), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2016 second quarter financial activity through March 31, 2016 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

JUL 20 2016

The Honorable José Serrano  
Ranking Member  
House Committee on Appropriations  
Subcommittee on Financial Services and General Government  
*Attn: Shalanda Young*  
1001 Longworth House Office Building  
Washington, DC 20515

**SUBJECT: Second Quarter Fiscal Year 2016 Congressional Grant Report**

Dear Congressman Serrano:

As required by the Consolidated and Further Continuing Appropriations Act, 2016, approved December 18, 2015 (P.L. 114-113), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2016 second quarter financial activity through March 31, 2016 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning



GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

**JUL 20 2016**

The Honorable John Boozman  
Chairman  
Senate Committee on Appropriations  
Subcommittee on Financial Services and General Government  
*Attn: Dale Cabaniss*  
125 Senate Hart Office Building  
Washington, DC 20510

**SUBJECT: Second Quarter Fiscal Year 2016 Congressional Grant Report**

Dear Chairman Boozman:

As required by the Consolidated and Further Continuing Appropriations Act, 2016, approved December 18, 2015 (P.L. 114-113), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2016 second quarter financial activity through March 31, 2016 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

JUL 20 2016

The Honorable Christopher Coons  
Ranking Member  
Senate Committee on Appropriations  
Subcommittee on Financial Services and General Government  
*Attn: Marianne Upton*  
133 Dirksen Senate Office Building  
Washington, DC 20510

**SUBJECT: Second Quarter Fiscal Year 2016 Congressional Grant Report**

Dear Senator Coons:

As required by the Consolidated and Further Continuing Appropriations Act, 2016, approved December 18, 2015 (P.L. 114-113), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2016 second quarter financial activity through March 31, 2016 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

**2nd Qtr. FY 2016**

**Congressional Grants**

**Report:**

**Federal Grants**



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2016 Financial Status Report**  
**As of March 31, 2016**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>AA0 - OFFICE OF THE MAYOR</b>											
AMERCO - AMERICORPS COMPETITIVE PROGRAM	15	94.006	AMERICORPS	2,259,261	89,382	2,348,643	470,964	1,877,679	0	0	0
AMERCO - AMERICORPS COMPETITIVE PROGRAM				2,259,261	89,382	2,348,643	470,964	1,877,679	0	0	0
ASF000 - AMERICORPS STATE FORMULA GRANT	15	94.006	AMERICORPS	659,821	(62,764)	597,057	141,410	455,647	0	0	0
ASF000 - AMERICORPS STATE FORMULA GRANT				659,821	(62,764)	597,057	141,410	455,647	0	0	0
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	15	94.003	STATE COMMISSIONS	231,343	0	231,343	23,366	0	0	0	207,977
	16	94.003	STATE COMMISSIONS	0	125,000	125,000	390	0	0	0	124,610
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM				231,343	125,000	356,343	23,756	0	0	0	332,587
VOL000 - VOLUNTEER GENERATION FUND	15	94.002	RETIRED AND SENIOR VOLUNTEER PROGRAM	135,435	0	135,435	0	0	0	0	135,435
	16	94.002	RETIRED AND SENIOR VOLUNTEER PROGRAM	0	150,000	150,000	0	0	0	20,000	130,000
VOL000 - VOLUNTEER GENERATION FUND				135,435	150,000	285,435	0	0	0	20,000	265,435
<b>Total AA0 - OFFICE OF THE MAYOR</b>				<b>3,285,860</b>	<b>301,618</b>	<b>3,587,478</b>	<b>636,131</b>	<b>2,333,325</b>	<b>0</b>	<b>20,000</b>	<b>598,022</b>





**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2016 Financial Status Report**  
**As of March 31, 2016**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>AD0 - OFFICE OF THE INSPECTOR GENERAL</b>											
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	4,172	0	(4,172)
	08	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(4,172)	0	4,172
	09	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(13,914)	0	13,914
	10	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	13,914	0	(13,914)
	11	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(5,509)	0	5,509
	12	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(222,269)	0	222,269
	13	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	227,778	0	(227,778)
	15	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	2,580	0	0	0	(2,580)
	16	93.775	STATE MEDICAID FRAUD CONTROL UNITS	2,620,491	134,273	2,754,764	970,410	1,502	6,967	0	1,775,885
DC0310 - MEDICAID FRAUD CONTROL UNIT				2,620,491	134,273	2,754,764	972,990	1,502	6,967	0	1,773,305
<b>Total AD0 - OFFICE OF THE INSPECTOR GENERAL</b>				<b>2,620,491</b>	<b>134,273</b>	<b>2,754,764</b>	<b>972,990</b>	<b>1,502</b>	<b>6,967</b>	<b>0</b>	<b>1,773,305</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
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<b><u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u></b>											
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(14,715)	0	14,715
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	14,715	0	(14,715)
<b>Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
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<b><u>AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER</u></b>											
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	16	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	525,000	0	525,000	0	456,440	0	0	68,560
<b>EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT</b>				<b>525,000</b>	<b>0</b>	<b>525,000</b>	<b>0</b>	<b>456,440</b>	<b>0</b>	<b>0</b>	<b>68,560</b>
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	800,704	0	(800,704)
	99	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	(800,704)	0	800,704
<b>VOT601 - VIOLENT OFFENCERS INCARCERATION (96)</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER</b>				<b>525,000</b>	<b>0</b>	<b>525,000</b>	<b>0</b>	<b>456,440</b>	<b>0</b>	<b>0</b>	<b>68,560</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2016 Financial Status Report**  
**As of March 31, 2016**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>BD0 - OFFICE OF MUNICIPAL PLANNING</u></b>											
HISPRE - HISTROIC PRESERVATION GANT	14	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	68,366	0	68,366	6,925	31,475	0	0	29,966
	15	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	262,414	50,362	312,776	133,857	71,920	0	0	106,999
	16	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	194,220	0	194,220	100,328	0	0	0	93,892
HISPRE - HISTROIC PRESERVATION GANT				525,000	50,362	575,362	241,110	103,395	0	0	230,857
<b>Total BD0 - OFFICE OF MUNICIPAL PLANNING</b>				<b>525,000</b>	<b>50,362</b>	<b>575,362</b>	<b>241,110</b>	<b>103,395</b>	<b>0</b>	<b>0</b>	<b>230,857</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2016 Financial Status Report  
As of March 31, 2016  
FEDERAL GRANT FUNDS**

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<b><u>BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</u></b>											
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	83.534	STATE AND LOCAL ASSISTANCE	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5				0	0	0	0	0	(18,886)	0	18,886
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA	14	97.039	HAZARD MITIGATION GRANT	0	877,302	877,302	0	0	0	0	877,302
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA				0	877,302	877,302	0	0	0	0	877,302
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	18,886	0	(18,886)
EMP14F - EMERGENCY MANAGEMENT PERFORMANCE GRANT	14	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	500,000	(499,810)	190	190	0	0	0	0
EMP14F - EMERGENCY MANAGEMENT PERFORMANCE GRANT				500,000	(499,810)	190	190	0	0	0	0
EMP15F - EMERGENCY MANAGEMENT PERFORMANCE	15	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	2,713,970	(32,377)	2,681,593	1,608,838	271,457	40,380	3,700	757,218
EMP15F - EMERGENCY MANAGEMENT PERFORMANCE				2,713,970	(32,377)	2,681,593	1,608,838	271,457	40,380	3,700	757,218
EMP16F - EMERGENCY MANAGEMENT PERFORMANCE	16	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	1,456,226	0	1,456,226	0	0	0	0	1,456,226
EMP16F - EMERGENCY MANAGEMENT PERFORMANCE				1,456,226	0	1,456,226	0	0	0	0	1,456,226
EQK11F - AUGUST 2011 EARTHQUAKE DISASTER	11	97.039	HAZARD MITIGATION GRANT	0	2,945,386	2,945,386	0	0	0	0	2,945,386
EQK11F - AUGUST 2011 EARTHQUAKE DISASTER				0	2,945,386	2,945,386	0	0	0	0	2,945,386
HMC14F - HAZARD MITIGATION GRANT PROGRAM	14	97.039	HAZARD MITIGATION GRANT	21,376	0	21,376	0	0	0	0	21,376
HMC14F - HAZARD MITIGATION GRANT PROGRAM				21,376	0	21,376	0	0	0	0	21,376
HMG14F - HAZARD	14	97.039	HAZARD MITIGATION GRANT	21,299	0	21,299	0	0	0	0	21,299





**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2016 Financial Status Report  
As of March 31, 2016  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
MITIGATION GRANTS PROGRAM											
HMG14F - HAZARD MITIGATION GRANTS PROGRAM				21,299	0	21,299	0	0	0	0	21,299
HPA14F - HAZARD MITIGATION GRANT PROG. (HMGP)	14	97.039	HAZARD MITIGATION GRANT	21,778	0	21,778	0	0	0	0	21,778
HPA14F - HAZARD MITIGATION GRANT PROG. (HMGP)				21,778	0	21,778	0	0	0	0	21,778
HSG13F - HOMELAND SECURITY PROGRAM	13	97.067	HOMELAND SECURITY GRANT PROGRAM	10,000,000	(10,000,000)	0	(6,260)	0	0	0	6,260
HSG13F - HOMELAND SECURITY PROGRAM				10,000,000	(10,000,000)	0	(6,260)	0	0	0	6,260
HSG14F - HOMELAND SECURITY PROGRAM	14	97.067	HOMELAND SECURITY GRANT PROGRAM	39,325,307	(1,066,620)	38,258,687	15,549,708	110,194	0	486	22,598,299
HSG14F - HOMELAND SECURITY PROGRAM				39,325,307	(1,066,620)	38,258,687	15,549,708	110,194	0	486	22,598,299
HSG15F - HOMELAND SECURITY GRANTS	15	97.067	HOMELAND SECURITY GRANT PROGRAM	43,836,015	0	43,836,015	2,940,451	519,343	0	60,971	40,315,250
HSG15F - HOMELAND SECURITY GRANTS				43,836,015	0	43,836,015	2,940,451	519,343	0	60,971	40,315,250
HSG16F - HOMELAND SECURITY GRANTS	16	97.067	HOMELAND SECURITY GRANT PROGRAM	10,000,000	0	10,000,000	0	0	0	0	10,000,000
HSG16F - HOMELAND SECURITY GRANTS				10,000,000	0	10,000,000	0	0	0	0	10,000,000
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO	14	97.039	HAZARD MITIGATION GRANT	30,489	0	30,489	0	0	0	0	30,489
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO				30,489	0	30,489	0	0	0	0	30,489
NSG13F - UASI NON-PROFIT SECURITY GRANT	13	97.008	NON-PROFIT SECURITY PROGRAM	300,000	(300,000)	0	0	0	0	0	0
NSG13F - UASI NON-PROFIT SECURITY GRANT				300,000	(300,000)	0	0	0	0	0	0
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM	14	97.008	NON-PROFIT SECURITY PROGRAM	500,000	0	500,000	120,631	0	0	0	379,369
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	0	500,000	120,631	0	0	0	379,369
NSG15F - UASI NONPROFIT SECURITY GRANT	15	97.008	NON-PROFIT SECURITY PROGRAM	500,000	0	500,000	22,985	0	0	0	477,015



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2016 Financial Status Report  
As of March 31, 2016  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
PROGRAM											
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	0	500,000	22,985	0	0	0	477,015
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM	16	97.008	NON-PROFIT SECURITY PROGRAM	500,000	0	500,000	0	0	0	0	500,000
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	0	500,000	0	0	0	0	500,000
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI	14	97.039	HAZARD MITIGATION GRANT	21,857	0	21,857	0	0	0	0	21,857
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI				21,857	0	21,857	0	0	0	0	21,857
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG	14	97.047	PRE - DISASTER MITIGATION	243,750	0	243,750	0	0	0	0	243,750
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG				243,750	0	243,750	0	0	0	0	243,750
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM	15	97.056	PORT SECURITY PROGRAM GRANT	0	592,500	592,500	0	0	0	0	592,500
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM				0	592,500	592,500	0	0	0	0	592,500
RCP11F - REGIONAL CAT. PREPARENESS GRANT	11	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	200,000	(200,000)	0	0	0	0	0	0
RCP11F - REGIONAL CAT. PREPARENESS GRANT				200,000	(200,000)	0	0	0	0	0	0
STC14F - SECURING THE CITIES PROGRAM	14	97.106	SECURING THE CITIES PROGRAM	6,000,000	0	6,000,000	183,291	0	0	0	5,816,709
STC14F - SECURING THE CITIES PROGRAM				6,000,000	0	6,000,000	183,291	0	0	0	5,816,709
STC15F - SECURING THE CITIES PROGRAM	15	97.106	SECURING THE CITIES PROGRAM	6,000,000	0	6,000,000	0	0	0	0	6,000,000
STC15F - SECURING THE CITIES PROGRAM				6,000,000	0	6,000,000	0	0	0	0	6,000,000
STC16F - SECURING THE CITIES PROGRAM	16	97.106	SECURING THE CITIES PROGRAM	6,000,000	0	6,000,000	0	0	0	0	6,000,000
STC16F - SECURING THE CITIES PROGRAM				6,000,000	0	6,000,000	0	0	0	0	6,000,000
<b>Total BN0 - HOMELAND</b>				<b>128,192,067</b>	<b>(7,683,619)</b>	<b>120,508,447</b>	<b>20,419,833</b>	<b>900,994</b>	<b>40,380</b>	<b>65,157</b>	<b>99,082,084</b>



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SECURITY/EMERGENCY MANAGEMENT											



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<b><u>BX0 - COMMISSION ON ARTS &amp; HUMANITIES</u></b>											
AIED16 - ARTS EDUCATION	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	46,000	0	46,000	23,000	23,000	0	0	0
AIED16 - ARTS EDUCATION				46,000	0	46,000	23,000	23,000	0	0	0
AIUS16 - ARTS IN UNDERSERVED COMMUNITIES	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	108,100	0	108,100	51,306	11,200	0	0	45,594
AIUS16 - ARTS IN UNDERSERVED COMMUNITIES				108,100	0	108,100	51,306	11,200	0	0	45,594
BASI16 - BASIC STATE PLAN	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	530,300	0	530,300	210,295	32,000	0	0	288,005
BASI16 - BASIC STATE PLAN				530,300	0	530,300	210,295	32,000	0	0	288,005
<b>Total BX0 - COMMISSION ON ARTS &amp; HUMANITIES</b>				<b>684,400</b>	<b>0</b>	<b>684,400</b>	<b>284,601</b>	<b>66,200</b>	<b>0</b>	<b>0</b>	<b>333,599</b>



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<b>BY0 - OFFICE ON AGING</b>											
3B1320 - SUPPORT SERVICES	11	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	900	0	0	(900)
	12	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	11,248	0	0	(11,248)
	15	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	0	0	0	0
	16	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	1,823,322	0	1,823,322	209,008	31,000	0	0	1,583,314
<b>3B1320 - SUPPORT SERVICES</b>				<b>1,823,322</b>	<b>0</b>	<b>1,823,322</b>	<b>209,008</b>	<b>43,148</b>	<b>0</b>	<b>0</b>	<b>1,571,166</b>
3C1712 - CONGREGATE MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	11,562	0	0	(11,562)
	16	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	2,178,167	0	2,178,167	610,223	1,438,899	0	0	129,045
<b>3C1712 - CONGREGATE MEALS</b>				<b>2,178,167</b>	<b>0</b>	<b>2,178,167</b>	<b>610,223</b>	<b>1,450,461</b>	<b>0</b>	<b>0</b>	<b>117,483</b>
3C1713 - HOME BOUND MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	15,730	0	0	(15,730)
	16	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	1,077,496	0	1,077,496	210,254	867,242	0	0	0
<b>3C1713 - HOME BOUND MEALS</b>				<b>1,077,496</b>	<b>0</b>	<b>1,077,496</b>	<b>210,254</b>	<b>882,972</b>	<b>0</b>	<b>0</b>	<b>(15,730)</b>
3E1719 - FAMILY CAREGIVERS PROGRAM	11	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	35,664	0	0	(35,664)
	12	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	47,889	0	0	(47,889)
	16	93.052	National Family Caregiver Sprt, Title III, Part E	692,950	0	692,950	0	0	0	0	692,950
<b>3E1719 - FAMILY CAREGIVERS PROGRAM</b>				<b>692,950</b>	<b>0</b>	<b>692,950</b>	<b>0</b>	<b>83,553</b>	<b>0</b>	<b>0</b>	<b>609,397</b>
3F1717 - PREVENTIVE HEALTH	09	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	2,059	0	0	(2,059)
	11	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	16,260	0	0	(16,260)
	12	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	8,760	0	0	(8,760)
	16	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	104,920	0	104,920	0	0	0	0	104,920
<b>3F1717 - PREVENTIVE HEALTH</b>				<b>104,920</b>	<b>0</b>	<b>104,920</b>	<b>0</b>	<b>27,080</b>	<b>0</b>	<b>0</b>	<b>77,840</b>





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7A1715 - OMBUDSMAN ACTIVITY	16	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	83,294	0	83,294	0	0	0	0	83,294
7A1715 - OMBUDSMAN ACTIVITY				83,294	0	83,294	0	0	0	0	83,294
7B1716 - ELDER ABUSE PREVENTION	09	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	22,525	0	0	(22,525)
	16	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	25,500	0	25,500	0	0	0	0	25,500
7B1716 - ELDER ABUSE PREVENTION				25,500	0	25,500	0	22,525	0	0	2,975
ADMIN2 - ADMIN SVCS II	00	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	0	0	0	0
ADMIN2 - ADMIN SVCS II				0	0	0	0	0	0	0	0
ADRC10 - STRENGTHENING DCOA/ADRC	12	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	0	0	(1)	0	0	0	1
	14	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	0	0	2,357	0	0	0	(2,357)
	16	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	187,047	(187,047)	0	0	0	0	0	0
ADRC10 - STRENGTHENING DCOA/ADRC				187,047	(187,047)	0	2,356	0	0	0	(2,356)
ALZ901 - ALZHEIMERS DISEASE INITIATIVE	15	93.763	ALZHEIMER'S DISEASE INITIATIVE	349,031	72,752	421,783	58,060	141,821	1,000	1,357	219,545
ALZ901 - ALZHEIMERS DISEASE INITIATIVE				349,031	72,752	421,783	58,060	141,821	1,000	1,357	219,545
DCLRP1 - DC LIFESPAN RESPITE PROGRAM	14	93.072	LIFESPAN RESPITE CARE PROGRAM	0	78,365	78,365	2,784	64,204	0	3,417	7,961
	16	93.072	LIFESPAN RESPITE CARE PROGRAM	200,552	(200,552)	0	0	0	0	0	0
DCLRP1 - DC LIFESPAN RESPITE PROGRAM				200,552	(122,186)	78,365	2,784	64,204	0	3,417	7,961
DCUSDA - COMMODITY ASSISTANCE PROGRAM	16	10.565	COMMODITY SUPPLEMENTAL FOOD PROGRAM	466,905	0	466,905	0	0	0	0	466,905
DCUSDA - COMMODITY ASSISTANCE PROGRAM				466,905	0	466,905	0	0	0	0	466,905
MIPADR - MEDICARE IMPROVEMENTS	15	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	10,673	10,673	2,253	8,420	0	0	0
MIPADR - MEDICARE IMPROVEMENTS				0	10,673	10,673	2,253	8,420	0	0	0
MIPPA1 - MEDICARE IMPROV	15	93.779	CENTERS FOR MEDICARE AND	0	8,576	8,576	0	8,576	0	0	0



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FOR PATIENTS & PROVIDERS			MEDICAID SERVICES (CMS) R								
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS				0	8,576	8,576	0	8,576	0	0	0
MIPPA - MEDICARE IMPROVEMENT	15	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	5,642	5,642	0	5,642	0	0	0
MIPPA - MEDICARE IMPROVEMENT				0	5,642	5,642	0	5,642	0	0	0
MWCGTS - TRANS. SYS. W/ SPECIAL NEEDS	15	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	142,200	142,200	0	82,200	0	0	60,000
MWCGTS - TRANS. SYS. W/ SPECIAL NEEDS				0	142,200	142,200	0	82,200	0	0	60,000
NSIP01 - ELDERLY NUTRITION PROGRAM	16	93.053	NUTRITION SERVICES INCENTIVE PROGRAM	300,326	0	300,326	0	300,236	0	0	90
NSIP01 - ELDERLY NUTRITION PROGRAM				300,326	0	300,326	0	300,236	0	0	90
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM	15	93.517	AFFORDABLE CARE ACT AGING AND DISABILITY RESOU	89,351	(89,351)	0	0	0	0	0	0
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM				89,351	(89,351)	0	0	0	0	0	0
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	16	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	74,474	4,332	78,806	0	78,806	0	0	0
	17	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	161,474	0	161,474	0	0	0	0	161,474
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)				235,948	4,332	240,280	0	78,806	0	0	161,474
<b>Total BY0 - OFFICE ON AGING</b>				<b>7,814,809</b>	<b>(154,409)</b>	<b>7,660,400</b>	<b>1,094,938</b>	<b>3,199,642</b>	<b>1,000</b>	<b>4,774</b>	<b>3,360,045</b>



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<b>CB0 - OFFICE OF THE ATTORNEY GENERAL</b>											
07DCAV - STATE ACCESS AND VISITATION PROGRAM	16	93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAM	100,000	0	100,000	35,059	0	0	0	64,941
07DCAV - STATE ACCESS AND VISITATION PROGRAM				100,000	0	100,000	35,059	0	0	0	64,941
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT	15	93.564	CHILD SUPPORT ENFORCEMENT RESEARCH	0	0	0	(29)	0	0	0	29
	16	93.564	CHILD SUPPORT ENFORCEMENT RESEARCH	87,553	0	87,553	25,929	0	0	0	61,624
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT				87,553	0	87,553	25,900	0	0	0	61,653
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	15	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	(1,687)	0	0	0	1,687
	16	93.563	CHILD SUPPORT ENFORCEMENT	20,623,235	0	20,623,235	7,720,405	1,656,653	455,176	36,062	10,754,940
	99	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	0	0	922,243	0	(922,243)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM				20,623,235	0	20,623,235	7,718,718	1,656,653	1,377,419	36,062	9,834,384
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(922,243)	0	922,243
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(922,243)	0	922,243
INCENT - CHILD SUPPORT INCENTIVE GRANT	15	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	(74)	0	0	0	74
	16	93.563	CHILD SUPPORT ENFORCEMENT	1,366,594	0	1,366,594	336,579	0	0	0	1,030,014
INCENT - CHILD SUPPORT INCENTIVE GRANT				1,366,594	0	1,366,594	336,505	0	0	0	1,030,089
<b>Total CB0 - OFFICE OF THE ATTORNEY GENERAL</b>				<b>22,177,381</b>	<b>0</b>	<b>22,177,381</b>	<b>8,116,181</b>	<b>1,656,653</b>	<b>455,176</b>	<b>36,062</b>	<b>11,913,310</b>



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<b><u>CE0 - DC PUBLIC LIBRARY</u></b>											
52LSTA - LIBRARY SERVICES & TECHNOLOGY ACT	15	45.310	GRANTS TO STATES	918,531	0	918,531	307,104	101,375	40,989	0	469,063
52LSTA - LIBRARY SERVICES & TECHNOLOGY ACT				918,531	0	918,531	307,104	101,375	40,989	0	469,063
<b>Total CE0 - DC PUBLIC LIBRARY</b>				<b>918,531</b>	<b>0</b>	<b>918,531</b>	<b>307,104</b>	<b>101,375</b>	<b>40,989</b>	<b>0</b>	<b>469,063</b>



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<b>CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>											
110JOB - JOB CORPS	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,250	0	(1,250)
<b>110JOB - JOB CORPS</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250</b>	<b>0</b>	<b>(1,250)</b>
121CES - CES/LMI	16	17.002	LABOR FORCE STATISTICS	138,657	(34,657)	104,000	45,716	575	0	161	57,549
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	7,250	0	(7,250)
<b>121CES - CES/LMI</b>				<b>138,657</b>	<b>(34,657)</b>	<b>104,000</b>	<b>45,716</b>	<b>575</b>	<b>7,250</b>	<b>161</b>	<b>50,299</b>
122LES - LAUS/LMI	15	17.002	LABOR FORCE STATISTICS	0	0	0	431	0	0	0	(431)
	16	17.002	LABOR FORCE STATISTICS	127,518	(32,409)	95,109	45,178	0	0	0	49,931
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	3,660	0	(3,660)
<b>122LES - LAUS/LMI</b>				<b>127,518</b>	<b>(32,409)</b>	<b>95,109</b>	<b>45,609</b>	<b>0</b>	<b>3,660</b>	<b>0</b>	<b>45,841</b>
123OES - OES/LMI	15	17.002	LABOR FORCE STATISTICS	0	0	0	(3,989)	0	0	0	3,989
	16	17.002	LABOR FORCE STATISTICS	245,299	(62,299)	183,000	99,153	0	0	0	83,847
<b>123OES - OES/LMI</b>				<b>245,299</b>	<b>(62,299)</b>	<b>183,000</b>	<b>95,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,837</b>
124ES2 - ES-202 REPORT	15	17.002	LABOR FORCE STATISTICS	0	0	0	1,001	0	0	0	(1,001)
	16	17.002	LABOR FORCE STATISTICS	214,829	52,643	267,472	94,885	0	0	0	172,587
<b>124ES2 - ES-202 REPORT</b>				<b>214,829</b>	<b>52,643</b>	<b>267,472</b>	<b>95,886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171,586</b>
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	746	0	(746)
<b>155LMI - STATE/LOCAL PLANNING (JTPA/LMI)</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>746</b>	<b>0</b>	<b>(746)</b>
161OES - ALC/OES	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	2,881	0	(2,881)
<b>161OES - ALC/OES</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,881</b>	<b>0</b>	<b>(2,881)</b>
164ALC - ALIEN LABOR CERTIFICATION	99	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	0	0	4,000	0	(4,000)
<b>164ALC - ALIEN LABOR CERTIFICATION</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>(4,000)</b>
1STOPY - WORKFORCE INFORMATION	14	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	51,362	51,362	51,885	121	0	0	(644)
	15	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	289,693	205	289,898	111,958	5,574	0	64	172,302





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1STOPY - WORKFORCE INFORMATION	16	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	108,296	0	108,296	0	0	0	0	108,296
<b>1STOPY - WORKFORCE INFORMATION</b>				<b>397,989</b>	<b>51,568</b>	<b>449,556</b>	<b>163,843</b>	<b>5,695</b>	<b>0</b>	<b>64</b>	<b>279,955</b>
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	15	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	9,336	0	0	0	(9,336)
	16	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	271,461	0	271,461	92,859	0	0	0	178,602
	99	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	0	0	9,463	0	(9,463)
<b>202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE</b>				<b>271,461</b>	<b>0</b>	<b>271,461</b>	<b>102,195</b>	<b>0</b>	<b>9,463</b>	<b>0</b>	<b>159,803</b>
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	15	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	94,327	94,327	83,365	0	0	0	10,962
	16	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	475,103	0	475,103	131,964	0	0	39	343,100
	99	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	0	0	578	0	(578)
<b>203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM</b>				<b>475,103</b>	<b>94,327</b>	<b>569,430</b>	<b>215,329</b>	<b>0</b>	<b>578</b>	<b>39</b>	<b>353,483</b>
2050ES - EMPLOYMENT SERVICES PROGRAM	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	2,000	0	(2,000)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,585	0	(1,585)
<b>2050ES - EMPLOYMENT SERVICES PROGRAM</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,585</b>	<b>0</b>	<b>(3,585)</b>
2100UI - UI	00	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	8	0	(8)
	01	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(8)	0	8
	99	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(187,894)	0	187,894
<b>2100UI - UI</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(187,894)</b>	<b>0</b>	<b>187,894</b>
216STP - ONE STOP-LMI	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	9,320	0	(9,320)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER	0	0	0	0	0	29,578	0	(29,578)



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216STP - ONE STOP-LMI			FUNDED ACTIVITIES								
216STP - ONE STOP-LMI				0	0	0	0	0	38,898	0	(38,898)
220STP - ONE STP OES	98	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	750	0	(750)
220STP - ONE STP OES				0	0	0	0	0	750	0	(750)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	15	17.504	CONSULTATION AGREEMENTS	0	0	0	(518)	0	0	0	518
	16	17.504	CONSULTATION AGREEMENTS	556,645	(77,945)	478,700	250,740	2,163	0	751	225,045
	99	17.504	CONSULTATION AGREEMENTS	0	0	0	0	0	2,197	0	(2,197)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO				556,645	(77,945)	478,700	250,222	2,163	2,197	751	223,367
ALCWFY - ALIEN LABOR CERTIFICATION WORKER	13	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	(2,134)	0	0	0	2,134
	14	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	128,317	(128,317)	0	(38)	0	0	0	38
ALCWFY - ALIEN LABOR CERTIFICATION WORKER				128,317	(128,317)	0	(2,172)	0	0	0	2,172
DOLCAP - DEPT OF LABOR COST ALLOCATION PLAN	00	00.000	MISC FEDERAL PROGRAMS	0	0	0	0	0	2,302,615	0	(2,302,615)
DOLCAP - DEPT OF LABOR COST ALLOCATION PLAN				0	0	0	0	0	2,302,615	0	(2,302,615)
EDWAA3 - EDWAA	98	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	22,441	0	(22,441)
	99	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	31,000	0	(31,000)
EDWAA3 - EDWAA				0	0	0	0	0	53,441	0	(53,441)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	14	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	(1,692)	0	0	0	1,692
	15	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	1,584,644	0	1,584,644	966,351	73,001	0	0	545,292
	16	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	630,232	0	630,232	0	0	0	0	630,232
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER				2,214,876	0	2,214,876	964,659	73,001	0	0	1,177,215
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER	14	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN	0	0	0	3,699	0	0	0	(3,699)



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			WORKERS								
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER				0	0	0	3,699	0	0	0	(3,699)
JTPA2A - JTPA II-A	97	17.258	WIA/WIOA ADULT PROGRAM	0	0	0	0	0	(223,064)	0	223,064
	98	17.258	WIA/WIOA ADULT PROGRAM	0	0	0	0	0	94,543	0	(94,543)
	99	17.258	WIA/WIOA ADULT PROGRAM	0	0	0	0	0	53,007	0	(53,007)
JTPA2A - JTPA II-A				0	0	0	0	0	(75,514)	0	75,514
JTPA2B - JTPA II-B	98	17.259	WIA/WIOA YOUTH ACTIVITIES	0	0	0	0	0	750	0	(750)
	99	17.259	WIA/WIOA YOUTH ACTIVITIES	0	0	0	0	0	1,068	0	(1,068)
JTPA2B - JTPA II-B				0	0	0	0	0	1,818	0	(1,818)
JTPA2C - JTPA II-C	98	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	5,351	0	(5,351)
	99	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	(2,351)	0	2,351
JTPA2C - JTPA II-C				0	0	0	0	0	3,000	0	(3,000)
NRATAT - NRA TECHNICAL ASSISTANCE TRAINING	15	17.281	NATIONAL RESERVE TECHNICAL ASSISTANCE TRAINING	0	114,336	114,336	0	0	0	0	114,336
NRATAT - NRA TECHNICAL ASSISTANCE TRAINING				0	114,336	114,336	0	0	0	0	114,336
REED12 - REED ACT GRANT	12	17.225	UNEMPLOYMENT INSURANCE	1,000,000	765,383	1,765,383	0	331,568	0	0	1,433,815
REED12 - REED ACT GRANT				1,000,000	765,383	1,765,383	0	331,568	0	0	1,433,815
RESREA - RESREA FOR CLAIMANT ES12	15	17.225	UNEMPLOYMENT INSURANCE	0	0	0	297,151	0	0	0	(297,151)
RESREA - RESREA FOR CLAIMANT ES12				0	0	0	297,151	0	0	0	(297,151)
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	14	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	0	0	0	(804)	0	0	0	804
	15	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	405,444	(34,228)	371,216	224,711	806	0	225	145,475
	16	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	90,000	0	90,000	0	0	0	0	90,000
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT				495,444	(34,228)	461,216	223,907	806	0	225	236,279
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	17.225	UNEMPLOYMENT INSURANCE	11,489,936	(7,606,005)	3,883,931	659,968	869,600	0	40,000	2,314,363
STIMOD - U.I. MODERNIZATION				11,489,936	(7,606,005)	3,883,931	659,968	869,600	0	40,000	2,314,363



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INCENTIVE STIMULUS											
TAAPRG - TAA TRAINING PROGRAM	13	17.245	TRADE ADJUSTMENT ASSISTANCE	0	0	0	(278)	0	0	0	278
	15	17.245	TRADE ADJUSTMENT ASSISTANCE	140,348	41,128	181,476	17,815	17	0	39	163,605
TAAPRG - TAA TRAINING PROGRAM				140,348	41,128	181,476	17,538	17	0	39	163,883
UI21PY - UNEMPLOYMENT INSURANCE STATE	14	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(81,770)	244	0	0	81,526
	15	17.225	UNEMPLOYMENT INSURANCE	1,751,720	(1,385,307)	366,413	(601,885)	121	0	0	968,176
	16	17.225	UNEMPLOYMENT INSURANCE	14,091,297	0	14,091,297	6,909,494	152,408	0	39,760	6,989,635
UI21PY - UNEMPLOYMENT INSURANCE STATE				15,843,017	(1,385,307)	14,457,710	6,225,840	152,773	0	39,760	8,039,337
UI22PY - UNEMPLOYMENT INSURANCE	15	17.225	UNEMPLOYMENT INSURANCE	0	0	0	228,913	0	0	0	(228,913)
UI22PY - UNEMPLOYMENT INSURANCE				0	0	0	228,913	0	0	0	(228,913)
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	14	17.225	UNEMPLOYMENT INSURANCE	605,445	530,931	1,136,376	332,152	415,200	0	0	389,024
	15	17.225	UNEMPLOYMENT INSURANCE	0	776,310	776,310	197	140,662	0	310,952	324,500
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE				605,445	1,307,241	1,912,686	332,349	555,861	0	310,952	713,524
WADLFY - WIA ADULT LOCAL-FY	15	17.258	WIA/WIOA ADULT PROGRAM	0	207,528	207,528	208,057	0	0	0	(529)
	16	17.258	WIA/WIOA ADULT PROGRAM	2,335,213	(590,762)	1,744,451	628,432	74,404	0	0	1,041,615
WADLFY - WIA ADULT LOCAL-FY				2,335,213	(383,234)	1,951,979	836,489	74,404	0	0	1,041,086
WADLPY - WIA ADULT LOCAL-PY	15	17.258	WIA/WIOA ADULT PROGRAM	47,500	111,923	159,423	159,423	0	0	0	0
WADLPY - WIA ADULT LOCAL-PY				47,500	111,923	159,423	159,423	0	0	0	0
WADSFY - WIA ADULT STATE-FY	14	17.258	WIA/WIOA ADULT PROGRAM	0	0	0	12,767	0	0	0	(12,767)
	15	17.258	WIA/WIOA ADULT PROGRAM	0	0	0	36,231	0	17,245	0	(53,476)
	16	17.258	WIA/WIOA ADULT PROGRAM	163,668	30,160	193,828	0	0	97,119	0	96,709
WADSFY - WIA ADULT STATE-FY				163,668	30,160	193,828	48,997	0	114,364	0	30,466
WADSPY - WIA ADULT STATE-PY	15	17.258	WIA/WIOA ADULT PROGRAM	12,475	5,238	17,714	0	0	8,857	0	8,857
WADSPY - WIA ADULT STATE-PY				12,475	5,238	17,714	0	0	8,857	0	8,857
WDSLTY - WIA DISLOCATED WORKER LOCAL-FY	14	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	1,101,822	0	1,101,822	486,674	123,863	0	0	491,284
	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	1,511,002	182,316	1,693,319	208,283	461,841	0	37,054	986,141



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WDSLFY - WIA DISLOCATED WORKER LOCAL-FY	16	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	1,501,000	389,595	1,890,595	0	41,225	0	0	1,849,369
WDSLFY - WIA DISLOCATED WORKER LOCAL-FY				4,113,824	571,911	4,685,735	694,957	626,929	0	37,054	3,326,795
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY	14	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	0	0	0	143,464	0	0	0	(143,464)
	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	11,500	332,256	343,756	0	0	0	0	343,756
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY				11,500	332,256	343,756	143,464	0	0	0	200,292
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	481,305	(92,861)	388,444	391,927	6,163	0	0	(9,646)
	16	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	299,146	428,006	727,152	8,383	27,019	0	0	691,749
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY				780,451	335,145	1,115,596	400,310	33,182	0	0	682,104
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	52,628	79,586	132,214	0	0	0	0	132,214
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY				52,628	79,586	132,214	0	0	0	0	132,214
WDSSFY - WIA DISLOCATED WORKER STATE-FY	14	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	0	0	0	11,343	0	0	0	(11,343)
	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	0	0	0	36,268	0	50,771	0	(87,039)
	16	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	225,034	65,827	290,861	0	0	145,739	0	145,122
WDSSFY - WIA DISLOCATED WORKER STATE-FY				225,034	65,827	290,861	47,610	0	196,510	0	46,740
WDSSPY - WIA DISLOCATED WORKER STATE-PY	14	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	0	0	0	0	0	8,375	0	(8,375)
	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	37,191	15,694	52,886	0	0	26,443	0	26,443
WDSSPY - WIA DISLOCATED WORKER STATE-PY				37,191	15,694	52,886	0	0	34,818	0	18,068
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	16	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	160,499	0	160,499	79,102	0	0	0	81,398
WOTCFY - WORK OPPORTUNITIES TAX CREDIT				160,499	0	160,499	79,102	0	0	0	81,398





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WTW008 - WELFARE TO WORK	98	17.253	WELFARE-TO-WORK GRANTS TO STATES AND LOCALITIES	0	0	0	0	0	129,890	0	(129,890)
<b>WTW008 - WELFARE TO WORK</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129,890</b>	<b>0</b>	<b>(129,890)</b>
WYTLPY - WIA YOUTH LOCAL-PY	12	17.259	WIA YOUTH ACTIVITIES	0	0	0	(17,493)	0	0	0	17,493
	13	17.259	WIA YOUTH ACTIVITIES	1,566,475	(146,654)	1,419,820	838,279	808,017	0	9,240	(235,715)
	14	17.259	WIA/WIOA YOUTH ACTIVITIES	2,038,164	(237,967)	1,800,197	(191,808)	442,000	0	82,500	1,467,505
	15	17.259	WIA/WIOA YOUTH ACTIVITIES	2,295,500	(198,540)	2,096,960	0	244,311	0	0	1,852,649
<b>WYTLPY - WIA YOUTH LOCAL-PY</b>				<b>5,900,139</b>	<b>(583,162)</b>	<b>5,316,977</b>	<b>628,978</b>	<b>1,494,329</b>	<b>0</b>	<b>91,740</b>	<b>3,101,931</b>
WYTSPY - WIA YOUTH STATE-PY	14	17.259	WIA/WIOA YOUTH ACTIVITIES	0	39,586	39,586	0	0	0	0	39,586
	15	17.259	WIA/WIOA YOUTH ACTIVITIES	193,910	39,085	232,996	55,394	0	61,104	0	116,498
<b>WYTSPY - WIA YOUTH STATE-PY</b>				<b>193,910</b>	<b>78,672</b>	<b>272,582</b>	<b>55,394</b>	<b>0</b>	<b>61,104</b>	<b>0</b>	<b>156,084</b>
<b>Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>				<b>48,378,916</b>	<b>(6,274,524)</b>	<b>42,104,392</b>	<b>13,060,539</b>	<b>4,220,903</b>	<b>2,718,269</b>	<b>520,782</b>	<b>21,583,899</b>



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<b>DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT</b>											
000ESG - EMERGENCY SHELTER GRANT	11	14.231	EMERGENCY SHELTER GRANTS PROGRAM	0	0	0	0	0	220	0	(220)
<b>000ESG - EMERGENCY SHELTER GRANT</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>	<b>0</b>	<b>(220)</b>
00CDBG - COMM DEVELOPMENT BLOCK GRANT	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	(32,369)	0	32,369
	13	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	119,012	0	(119,012)
	14	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	0	0	0
	15	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	(7,926)	0	547	0	7,379
	16	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	35,032,646	2,539,608	37,572,254	7,513,739	14,915,295	505,960	68,000	14,569,259
<b>00CDBG - COMM DEVELOPMENT BLOCK GRANT</b>				<b>35,032,646</b>	<b>2,539,608</b>	<b>37,572,254</b>	<b>7,505,814</b>	<b>14,915,295</b>	<b>593,149</b>	<b>68,000</b>	<b>14,489,995</b>
00HOME - HOMES	08	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	0	14,000	(14,000)
	11	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	32,149	0	(32,149)
	13	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	(119,012)	0	119,012
	15	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	2,730	0	(2,730)
	16	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	11,186,357	5,519,053	16,705,409	3,144,097	7,396,515	35	38,500	6,126,261
<b>00HOME - HOMES</b>				<b>11,186,357</b>	<b>5,519,053</b>	<b>16,705,409</b>	<b>3,144,097</b>	<b>7,396,515</b>	<b>(84,097)</b>	<b>52,500</b>	<b>6,196,393</b>
00LEAD - LEAD HAZARD REDUCTION	13	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	0	0	0	(65,008)	0	0	0	65,008
	14	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	32,906	0	32,906	0	0	0	0	32,906
	15	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	0	0	0	(234,953)	0	(3,277)	0	238,230



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00LEAD - LEAD HAZARD REDUCTION	16	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	52,314	980,819	1,033,133	236,181	227,162	0	3,500	566,290
<b>00LEAD - LEAD HAZARD REDUCTION</b>				<b>85,219</b>	<b>980,819</b>	<b>1,066,038</b>	<b>(63,780)</b>	<b>227,162</b>	<b>(3,277)</b>	<b>3,500</b>	<b>902,433</b>
02LEAD - LEAD HAZARD CONTROL AND HEALTHY HOMES	16	14.900	LEAD HAZARD CONTROL GRANT 01	752,500	(752,500)	0	0	0	0	0	0
<b>02LEAD - LEAD HAZARD CONTROL AND HEALTHY HOMES</b>				<b>752,500</b>	<b>(752,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RALEAD - LEAD STM - RECOVERY ACT	10			0	0	0	0	0	3,550	77,000	(80,550)
<b>RALEAD - LEAD STM - RECOVERY ACT</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,550</b>	<b>77,000</b>	<b>(80,550)</b>
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	14.256	NEIGHBORHOOD STABILIZATION PROGRAM ARRA	0	0	0	0	0	(3,550)	0	3,550
<b>RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,550)</b>	<b>0</b>	<b>3,550</b>
<b>Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT</b>				<b>47,056,722</b>	<b>8,286,979</b>	<b>55,343,701</b>	<b>10,586,131</b>	<b>22,538,972</b>	<b>505,996</b>	<b>201,000</b>	<b>21,511,602</b>



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<b><u>DH0 - PUBLIC SERVICE COMMISSION</u></b>											
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	15	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	93,369	11,407	104,776	89,273	66	6,172	0	9,266
	16	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	295,427	0	295,427	120,685	13,406	27,259	0	134,077
	99	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	0	0	0	0	(20,000)	0	20,000
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY				388,796	11,407	400,204	209,958	13,472	13,431	0	163,343
199903 - DEPT. OF TRANSPORTATION - ONE CALL	01	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	0	0	0	0	0	0	0
	15	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	23,186	0	23,186	13,321	0	0	0	9,864
	16	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	23,186	0	23,186	0	0	0	0	23,186
199903 - DEPT. OF TRANSPORTATION - ONE CALL				46,372	0	46,372	13,321	0	0	0	33,050
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	20,000	0	(20,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	20,000	0	(20,000)
<b>Total DH0 - PUBLIC SERVICE COMMISSION</b>				<b>435,168</b>	<b>11,407</b>	<b>446,575</b>	<b>223,279</b>	<b>13,472</b>	<b>33,431</b>	<b>0</b>	<b>176,393</b>



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<b>DL0 - BOARD OF ELECTIONS</b>											
HAVA11 - HELP AMERICA VOTE ACT (HAVA)	08	90.401	HELP AMERICA VOTE ACT REQUIREMENTS PAYMENTS	0	3,932,479	3,932,479	8,828	198,086	0	0	3,725,565
	09	90.401	HELP AMERICA VOTE ACT REQUIREMENTS PAYMENTS	0	500,000	500,000	0	500,000	0	0	0
	10	90.401	HELP AMERICA VOTE ACT REQUIREMENTS PAYMENTS	0	350,000	350,000	0	350,000	0	0	0
HAVA11 - HELP AMERICA VOTE ACT (HAVA)				0	4,782,479	4,782,479	8,828	1,048,086	0	0	3,725,565
<b>Total DL0 - BOARD OF ELECTIONS</b>				<b>0</b>	<b>4,782,479</b>	<b>4,782,479</b>	<b>8,828</b>	<b>1,048,086</b>	<b>0</b>	<b>0</b>	<b>3,725,565</b>



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<b><u>DS0 - REPAYMENT OF LOANS AND INTEREST</u></b>											
BAB14 - BUILD AMERICA BONDS SUBSIDY PAYMENT	14			18,262,177	98,653	18,360,830	0	0	0	0	18,360,830
BAB14 - BUILD AMERICA BONDS SUBSIDY PAYMENT				18,262,177	98,653	18,360,830	0	0	0	0	18,360,830
<b>Total DS0 - REPAYMENT OF LOANS AND INTEREST</b>				<b>18,262,177</b>	<b>98,653</b>	<b>18,360,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,360,830</b>



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<b>EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV</b>											
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	3,205	0	0	(3,205)
	16	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	1,800,000	0	1,800,000	0	0	0	0	1,800,000
<b>11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT</b>				<b>1,800,000</b>	<b>0</b>	<b>1,800,000</b>	<b>0</b>	<b>3,205</b>	<b>0</b>	<b>0</b>	<b>1,796,795</b>
710700 - URBAN ENTERPRISE COMM GRANT	95	93.565	ENTERPRISE COMMUNITY GRANT	0	0	0	0	0	1,411,758	0	(1,411,758)
<b>710700 - URBAN ENTERPRISE COMM GRANT</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,411,758</b>	<b>0</b>	<b>(1,411,758)</b>
CL0682 - WALTER REED AMC	15	12.607	COMMUNITY ECONOMIC ADJUSTMENT ASSISTANCE FOR ESTAB	100,976	0	100,976	95,715	15,000	0	0	(9,740)
	16	12.607	COMMUNITY ECONOMIC ADJUSTMENT ASSISTANCE FOR ESTAB	693,157	0	693,157	104,482	67,467	0	0	521,209
<b>CL0682 - WALTER REED AMC</b>				<b>794,133</b>	<b>0</b>	<b>794,133</b>	<b>200,197</b>	<b>82,467</b>	<b>0</b>	<b>0</b>	<b>511,469</b>
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(1,411,758)	0	1,411,758
<b>DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,411,758)</b>	<b>0</b>	<b>1,411,758</b>
<b>Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV</b>				<b>2,594,133</b>	<b>0</b>	<b>2,594,133</b>	<b>200,197</b>	<b>85,672</b>	<b>0</b>	<b>0</b>	<b>2,308,264</b>



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<b>EN0 - DEPT OF SMALL &amp; LOCAL BUSINESS DEVELOPMT</b>											
DCFAST - FAST GRANT	15	00.000	MISC FEDERAL PROGRAMS	1,000	0	1,000	0	0	0	0	1,000
	16	00.000	MISC FEDERAL PROGRAMS	91,000	9,000	100,000	29,644	0	0	0	70,356
<b>DCFAST - FAST GRANT</b>				<b>92,000</b>	<b>9,000</b>	<b>101,000</b>	<b>29,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,356</b>
DCSTEP - DC STEP	15	59.061	OIT STEP GRANT	1,000	0	1,000	(1,283)	0	1,283	0	1,000
	16	59.061	OIT STEP GRANT	241,000	0	241,000	0	0	0	0	241,000
<b>DCSTEP - DC STEP</b>				<b>242,000</b>	<b>0</b>	<b>242,000</b>	<b>(1,283)</b>	<b>0</b>	<b>1,283</b>	<b>0</b>	<b>242,000</b>
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	14	12.002	PTA COOPERATIVE AGREEMENT PROGRAM	0	0	0	0	0	17,430	0	(17,430)
	15	12.002	PTA COOPERATIVE AGREEMENT PROGRAM	1,000	0	1,000	0	0	(17,430)	0	18,430
	16	12.002	PTA COOPERATIVE AGREEMENT PROGRAM	361,000	(10,307)	350,693	112,046	0	(2,000)	0	240,647
<b>PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM</b>				<b>362,000</b>	<b>(10,307)</b>	<b>351,693</b>	<b>112,046</b>	<b>0</b>	<b>(2,000)</b>	<b>0</b>	<b>241,647</b>
<b>Total EN0 - DEPT OF SMALL &amp; LOCAL BUSINESS DEVELOPMT</b>				<b>696,000</b>	<b>(1,307)</b>	<b>694,693</b>	<b>140,407</b>	<b>0</b>	<b>(717)</b>	<b>0</b>	<b>555,004</b>





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<b>FA0 - METROPOLITAN POLICE DEPARTMENT</b>											
BOS14F - BOATING SAFETY	14	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	0	0	0	(148,174)	0	0	0	148,174
BOS14F - BOATING SAFETY				0	0	0	(148,174)	0	0	0	148,174
BOS15F - BOATING SAFETY	15	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	300,000	168,823	468,823	279,109	39,621	0	94,958	55,136
BOS15F - BOATING SAFETY				300,000	168,823	468,823	279,109	39,621	0	94,958	55,136
BOS16F - BOATING SAFETY	16	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	962,613	(10,642)	951,971	49,747	223,949	0	102,000	576,274
BOS16F - BOATING SAFETY				962,613	(10,642)	951,971	49,747	223,949	0	102,000	576,274
COP14F - COPS HIRING PROGRAM GRANT	14	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	130,607	0	130,607	155,139	0	0	0	(24,532)
COP14F - COPS HIRING PROGRAM GRANT				130,607	0	130,607	155,139	0	0	0	(24,532)
COP15F - COPS HIRING PROGRAM	15	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	329,119	0	329,119	0	0	0	0	329,119
COP15F - COPS HIRING PROGRAM				329,119	0	329,119	0	0	0	0	329,119
FAR13F - FATAL ACCIDENT REPORTING (FARS)	13	20.234	SAFETY DATA IMPROVEMENT PROGRAM	6,600	0	6,600	3,772	0	0	0	2,828
FAR13F - FATAL ACCIDENT REPORTING (FARS)				6,600	0	6,600	3,772	0	0	0	2,828
MCS15F - MOTOR CARRIER SAFETY	15	20.218	NATIONAL MOTOR CARRIER SAFETY	772,673	0	772,673	119,555	0	0	0	653,118
MCS15F - MOTOR CARRIER SAFETY				772,673	0	772,673	119,555	0	0	0	653,118
MCS16F - MOTOR CARRIER SAFETY	16	20.218	NATIONAL MOTOR CARRIER SAFETY	564,600	169,582	734,182	5,300	0	0	92,613	636,269
MCS16F - MOTOR CARRIER SAFETY				564,600	169,582	734,182	5,300	0	0	92,613	636,269
NCH16F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	16	16.554	NATIONAL CRIMINAL HISTORY 2000	0	842,400	842,400	0	0	0	842,400	0
NCH16F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.				0	842,400	842,400	0	0	0	842,400	0
VET12F - VETS TO COPS HIRING AWARD	12	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	0	0	86,855	0	0	0	(86,855)
VET12F - VETS TO COPS HIRING AWARD				0	0	0	86,855	0	0	0	(86,855)
<b>Total FA0 - METROPOLITAN POLICE</b>				<b>3,066,213</b>	<b>1,170,163</b>	<b>4,236,375</b>	<b>551,303</b>	<b>263,570</b>	<b>0</b>	<b>1,131,971</b>	<b>2,289,531</b>



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DEPARTMENT											



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<b>FB0 - FIRE AND EMERGENCY MEDICAL SERVICES</b>											
FTA016 - FY2013 DCFEMS-SS0	16	20.528	STATE SAFETY OVERSIGHT	0	136,635	136,635	53,546	83,089	0	0	0
<b>FTA016 - FY2013 DCFEMS-SS0</b>				<b>0</b>	<b>136,635</b>	<b>136,635</b>	<b>53,546</b>	<b>83,089</b>	<b>0</b>	<b>0</b>	<b>0</b>
SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE	13	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	0	0	0	(92,308)	0	0	0	92,308
<b>SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>(92,308)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,308</b>
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO	14	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	0	1,719,562	1,719,562	0	0	0	0	1,719,562
<b>SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO</b>				<b>0</b>	<b>1,719,562</b>	<b>1,719,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,719,562</b>
<b>Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES</b>				<b>0</b>	<b>1,856,197</b>	<b>1,856,197</b>	<b>(38,763)</b>	<b>83,089</b>	<b>0</b>	<b>0</b>	<b>1,811,870</b>



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<b><u>FK0 - D.C. NATIONAL GUARD</u></b>											
ASA16F - ADMINISTRATIVE SERVICES ACTIVITIES	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	200,000	200,000	65,960	0	0	0	134,040
ASA16F - ADMINISTRATIVE SERVICES ACTIVITIES				0	200,000	200,000	65,960	0	0	0	134,040
ATP15F - ANTI-TERRORISM PROGRAM	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	2,734	0	0	0	(2,734)
ATP15F - ANTI-TERRORISM PROGRAM				0	0	0	2,734	0	0	0	(2,734)
ATP16F - ANTI-TERRORISM PROGRAM	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	99,800	0	99,800	45,943	0	202	0	53,654
ATP16F - ANTI-TERRORISM PROGRAM				99,800	0	99,800	45,943	0	202	0	53,654
DCY15F - YOUTH CHALLENGE PROGRAM	15	12.404	NATIONAL GUARD CHALLENGE PROGRAM	722,063	0	722,063	586,884	0	0	0	135,179
DCY15F - YOUTH CHALLENGE PROGRAM				722,063	0	722,063	586,884	0	0	0	135,179
DCY16F - YOUTH CHALLENGE PROGRAM	16	12.404	NATIONAL GUARD CHALLENGE PROGRAM	2,166,189	0	2,166,189	630,193	197,269	0	0	1,338,727
DCY16F - YOUTH CHALLENGE PROGRAM				2,166,189	0	2,166,189	630,193	197,269	0	0	1,338,727
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40				0	0	0	0	0	3,500	0	(3,500)
DLP15F - DISTANCE LEARNING PROGRAM	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	5,419	0	0	0	(5,419)
DLP15F - DISTANCE LEARNING PROGRAM				0	0	0	5,419	0	0	0	(5,419)
DLP16F - DISTANCE LEARNING PROGRAM	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	197,500	0	197,500	59,887	0	2,500	0	135,113
DLP16F - DISTANCE LEARNING PROGRAM				197,500	0	197,500	59,887	0	2,500	0	135,113
EPM16F - ENVIRONMENTAL	16	12.401	NATIONAL GUARD MILITARY	0	75,500	75,500	34,251	0	0	0	41,249



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PROGRAM MANAGEMENT			OPERATIONS AND MAINTENANCE								
EPM16F - ENVIRONMENTAL PROGRAM MANAGEMENT				0	75,500	75,500	34,251	0	0	0	41,249
EPR16F - ENVIRONMENTAL PROGRAMS RESOURCES MGMT	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	349,539	349,539	0	0	0	0	349,539
EPR16F - ENVIRONMENTAL PROGRAMS RESOURCES MGMT				0	349,539	349,539	0	0	0	0	349,539
ESS15F - ELECTRONIC SECURITY SYSTEMS	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	5,495	0	0	0	(5,495)
ESS15F - ELECTRONIC SECURITY SYSTEMS				0	0	0	5,495	0	0	0	(5,495)
ESS16F - ELECTRONIC SECURITY SYSTEMS	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	211,000	0	211,000	87,067	0	5,000	0	118,933
ESS16F - ELECTRONIC SECURITY SYSTEMS				211,000	0	211,000	87,067	0	5,000	0	118,933
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	500	0	(500)
FMA15F - FEDL OPER MAINT AGMT - ARMY	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	38,300	0	0	0	(38,300)
FMA15F - FEDL OPER MAINT AGMT - ARMY				0	0	0	38,300	0	0	0	(38,300)
FMA16F - FED. OPER MAINT AGMT - ARMY	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	2,382,073	47,984	2,430,057	906,713	6,695	51,415	0	1,465,234
FMA16F - FED. OPER MAINT AGMT - ARMY				2,382,073	47,984	2,430,057	906,713	6,695	51,415	0	1,465,234
FMF15F - FEDL OPER MAINT AGMT - AIR	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	20,802	0	0	0	(20,802)
FMF15F - FEDL OPER MAINT AGMT - AIR				0	0	0	20,802	0	0	0	(20,802)
FMF16F - FED. OPER MAINT AGMT - AIR	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	869,757	(506,457)	363,300	173,092	0	0	0	190,208



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FMF16F - FED. OPER MAINT AGMT - AIR				869,757	(506,457)	363,300	173,092	0	0	0	190,208
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	(4,000)	0	4,000
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	(4,000)	0	4,000
SCA16F - ARMY SECURITY COOP AGREEMENT	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	1,207,000	209,103	1,416,103	492,990	0	923,112	0	0
SCA16F - ARMY SECURITY COOP AGREEMENT				1,207,000	209,103	1,416,103	492,990	0	923,112	0	0
SFD16F - SECURITY COOPERATIVE AGREEMENT	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	64,300	64,300	27,704	0	0	0	36,596
SFD16F - SECURITY COOPERATIVE AGREEMENT				0	64,300	64,300	27,704	0	0	0	36,596
SRM16F - SUSTAINMENT RESTORATION MAINTENANCE	16	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	255,000	255,000	106,755	0	0	0	148,245
SRM16F - SUSTAINMENT RESTORATION MAINTENANCE				0	255,000	255,000	106,755	0	0	0	148,245
<b>Total FK0 - D.C. NATIONAL GUARD</b>				<b>7,855,383</b>	<b>694,969</b>	<b>8,550,351</b>	<b>3,290,191</b>	<b>203,964</b>	<b>982,230</b>	<b>0</b>	<b>4,073,966</b>



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<b>FL0 - DEPARTMENT OF CORRECTIONS</b>											
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	16.572	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM				0	0	0	0	(22,226)	0	0	22,226
<b>Total FL0 - DEPARTMENT OF CORRECTIONS</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(22,226)</b>	<b>0</b>	<b>0</b>	<b>22,226</b>



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<b>FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION</b>											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				0	0	0	0	0	3,000	0	(3,000)
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	13	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	50,000	232,985	282,985	0	0	36,867	0	246,118
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				50,000	232,985	282,985	0	0	36,867	0	246,118
BMA14F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	14	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	360,141	(66,491)	293,650	62,947	31,170	0	0	199,533
BMA14F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				360,141	(66,491)	293,650	62,947	31,170	0	0	199,533
BMA15F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	15	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	1,544,369	(191,688)	1,352,681	172,616	823,495	0	0	356,570
BMA15F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				1,544,369	(191,688)	1,352,681	172,616	823,495	0	0	356,570
CVA13F - CRIME VICTIMS ASSISTANCE PROGRAM	13	16.575	CRIME VICTIM ASSISTANCE	1,000,000	(759,950)	240,050	85,462	141,538	0	0	13,050
CVA13F - CRIME VICTIMS ASSISTANCE PROGRAM				1,000,000	(759,950)	240,050	85,462	141,538	0	0	13,050
CVA14F - CRIME VICTIMS ASSISTANCE PROGRAM	14	16.575	CRIME VICTIM ASSISTANCE	617,500	332,362	949,862	131,433	304,981	0	0	513,448
CVA14F - CRIME VICTIMS ASSISTANCE PROGRAM				617,500	332,362	949,862	131,433	304,981	0	0	513,448
CVA15F - CRIME VICTIMS ASSISTANCE PROGRAM	15	16.575	CRIME VICTIM ASSISTANCE	1,289,545	3,153,759	4,443,304	962,299	2,517,788	0	0	963,217
CVA15F - CRIME VICTIMS ASSISTANCE PROGRAM				1,289,545	3,153,759	4,443,304	962,299	2,517,788	0	0	963,217
DCIPVF - DC INMATE PARTNER VIOLENCE PROJECT	14	16.590	GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMEN	325,300	172,783	498,083	53,301	163,937	0	0	280,845
DCIPVF - DC INMATE PARTNER VIOLENCE PROJECT				325,300	172,783	498,083	53,301	163,937	0	0	280,845
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	100	0	(100)





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DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	100	0	(100)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	0	0	0	0	0	45	0	(45)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK				0	0	0	0	0	45	0	(45)
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT	13	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	0	0	0	7,732	0	0	0	(7,732)
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT				0	0	0	7,732	0	0	0	(7,732)
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT	14	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	25,000	0	25,000	25,000	0	0	0	0
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT				25,000	0	25,000	25,000	0	0	0	0
JAG15F - JUVENILE ACCOUNTABILITY BLOCK GRANT	15	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	15,000	(15,000)	0	0	0	0	0	0
JAG15F - JUVENILE ACCOUNTABILITY BLOCK GRANT				15,000	(15,000)	0	0	0	0	0	0
JAG16F - JUVENILE ACCOUNTABILITY BLOCK GRANT	16	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	132,748	(132,748)	0	0	0	0	0	0
JAG16F - JUVENILE ACCOUNTABILITY BLOCK GRANT				132,748	(132,748)	0	0	0	0	0	0
JJD15F - TITLE II FORMULA GRANT PROGRAM	15	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	110,000	271,000	381,000	1,081	132,139	50,335	0	197,445
JJD15F - TITLE II FORMULA GRANT PROGRAM				110,000	271,000	381,000	1,081	132,139	50,335	0	197,445
JJD902 - TITLE II FORMULA GRANT	09	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	6,300	0	(6,300)
	11	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT				0	0	0	0	0	241	0	(241)
JR11F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	0	0	0	0	0	4,470	0	(4,470)



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JRUL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM				0	0	0	0	0	4,470	0	(4,470)
MSF15F - MALE SURVIVORS OF VIOLENCE	15	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	0	999,941	999,941	11,320	0	0	0	988,621
MSF15F - MALE SURVIVORS OF VIOLENCE				0	999,941	999,941	11,320	0	0	0	988,621
PAUL4F - FY14 PAUL COVERDELL	14	16.742	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT	0	18,514	18,514	0	0	0	0	18,514
PAUL4F - FY14 PAUL COVERDELL				0	18,514	18,514	0	0	0	0	18,514
PAUL5F - PAUL COVERDELL FORENSIC SCIENCE	15	16.742	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT	60,000	3,705	63,705	2,648	0	5,094	0	55,964
PAUL5F - PAUL COVERDELL FORENSIC SCIENCE				60,000	3,705	63,705	2,648	0	5,094	0	55,964
POLY1F - DC POLYVICTIMIZATION CLIENT RESPONSE TEA	13	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	0	60,287	60,287	6,973	0	0	0	53,314
POLY1F - DC POLYVICTIMIZATION CLIENT RESPONSE TEA				0	60,287	60,287	6,973	0	0	0	53,314
POLY2F - DC STRATEGIC PLANNING FOR VICTIM SERVICE	15	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	0	119,640	119,640	11,601	79,444	0	0	28,595
POLY2F - DC STRATEGIC PLANNING FOR VICTIM SERVICE				0	119,640	119,640	11,601	79,444	0	0	28,595
PREABF - FY 2014 DC PRA REALLOCATION	15	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	0	79,507	79,507	0	0	0	0	79,507
PREABF - FY 2014 DC PRA REALLOCATION				0	79,507	79,507	0	0	0	0	79,507
PRET2F - OJDP PRISON RAPE ELIMINATION ACT	14	16.735	PROTECTING INMATES AND SAFEGUARDING COMMUNITIES	0	19,085	19,085	0	0	0	0	19,085
PRET2F - OJDP PRISON RAPE ELIMINATION ACT				0	19,085	19,085	0	0	0	0	19,085
REEN3F - DC CO-OCCURRING DISORDER REENTRY	13	16.812	SECOND CHANCE ACT PRISONER REENTRY INITIATIVE	473,490	(236,824)	236,667	85,135	0	7,005	0	144,527
REEN3F - DC CO-OCCURRING DISORDER REENTRY				473,490	(236,824)	236,667	85,135	0	7,005	0	144,527
RST12F - RSAT TREATMENT	12	16.593	RESIDENTIAL SUBSTANCE	5,400	0	5,400	0	0	0	0	5,400



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FOR STATE PRISONER			ABUSE TREATMENT FOR STATE PR								
RST12F - RSAT TREATMENT FOR STATE PRISONER				5,400	0	5,400	0	0	0	0	5,400
RST13F - RSAT TREATMENT FOR STATE PRISONER	13	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	38,000	(36,813)	1,187	0	0	0	0	1,187
RST13F - RSAT TREATMENT FOR STATE PRISONER				38,000	(36,813)	1,187	0	0	0	0	1,187
RST14F - RSAT TREATMENT FOR STATE PRISONER	14	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	1	3,102	3,103	0	0	0	0	3,103
RST14F - RSAT TREATMENT FOR STATE PRISONER				1	3,102	3,103	0	0	0	0	3,103
RST15F - DISTRICT OF COLUMBIA FY 15 RSAT	15	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	0	35,412	35,412	0	0	35,412	0	0
RST15F - DISTRICT OF COLUMBIA FY 15 RSAT				0	35,412	35,412	0	0	35,412	0	0
SASP6F - SEXUAL ASSAULT SERVICES	14	16.017	SEXUAL ASSAULT SERVICES PROGRAM	100,000	(26,552)	73,448	0	0	0	0	73,448
SASP6F - SEXUAL ASSAULT SERVICES				100,000	(26,552)	73,448	0	0	0	0	73,448
SASP7F - SEXUAL ASSAULT SERVICES	15	16.017	SEXUAL ASSAULT SERVICES PROGRAM	269,520	28,725	298,245	6,098	0	0	0	292,147
SASP7F - SEXUAL ASSAULT SERVICES				269,520	28,725	298,245	6,098	0	0	0	292,147
SORN5F - FY 2015 SORNA DISTRICT OF COLUMBIA	15	16.751	EDWARD BYRNE MEMORIAL COMPETIVE GRANT PROGRAM	0	159,015	159,015	117,619	0	41,396	0	0
SORN5F - FY 2015 SORNA DISTRICT OF COLUMBIA				0	159,015	159,015	117,619	0	41,396	0	0
SORNAF - DC SORNA REALLOCATION PROJECT	12	16.750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PR	177,000	0	177,000	0	0	26,418	0	150,582
SORNAF - DC SORNA REALLOCATION PROJECT				177,000	0	177,000	0	0	26,418	0	150,582
UAD001 - DC PURCHASE AND COMSUMPTION	03	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(16,965)	0	16,965
	08	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	7,520	0	(7,520)



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UAD001 - DC PURCHASE AND COMSUMPTION				0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS				0	0	0	0	0	1,589	0	(1,589)
VAA15F - DC VICTIM ASSISTANCE ACADEMY	15	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	0	95,009	95,009	2,610	0	0	0	92,399
VAA15F - DC VICTIM ASSISTANCE ACADEMY				0	95,009	95,009	2,610	0	0	0	92,399
VLND1F - VICTIM LEGAL NETWORK OF DC	14	16.826	VICTIM LEGAL NETWORK OF DC	120,000	0	120,000	(1,061)	0	0	0	121,061
VLND1F - VICTIM LEGAL NETWORK OF DC				120,000	0	120,000	(1,061)	0	0	0	121,061
VLNDCF - VICTIM LEGAL NETWORK OF DC	14	16.826	VICTIM LEGAL NETWORK OF DC	0	668,660	668,660	26,470	3,255	0	0	638,935
VLNDCF - VICTIM LEGAL NETWORK OF DC				0	668,660	668,660	26,470	3,255	0	0	638,935
VOW14F - FY 2014 VAWA STOP	14	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	353,796	0	353,796	0	0	0	0	353,796
VOW14F - FY 2014 VAWA STOP				353,796	0	353,796	0	0	0	0	353,796
VOW15F - FY 2015 VAWA STOP	15	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	804,190	10,220	814,410	236,129	246,381	0	0	331,900
VOW15F - FY 2015 VAWA STOP				804,190	10,220	814,410	236,129	246,381	0	0	331,900
<b>Total FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION</b>				<b>7,871,001</b>	<b>4,997,645</b>	<b>12,868,646</b>	<b>2,007,413</b>	<b>4,444,128</b>	<b>202,526</b>	<b>0</b>	<b>6,214,578</b>



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<b>FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY &amp; JUSTICE</b>											
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG	13	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	0	0	0	(7,732)	0	0	0	7,732
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG				0	0	0	(7,732)	0	0	0	7,732
VLNDCF - VICTIM LEGAL NETWORK OF DC	14	16.826	VICTIM LEGAL NETWORK OF DC	0	0	0	(4,638)	0	0	0	4,638
VLNDCF - VICTIM LEGAL NETWORK OF DC				0	0	0	(4,638)	0	0	0	4,638
<b>Total FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY &amp; JUSTICE</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>(12,370)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,370</b>



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<b>FR0 - DEPARTMENT OF FORENSICS SCIENCES</b>											
DNA15F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	15	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	0	386,202	386,202	95,433	0	0	0	290,769
	16	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	234,874	(234,874)	0	0	0	0	0	0
DNA15F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				234,874	151,328	386,202	95,433	0	0	0	290,769
DNA16F - FORENSIC BACKLOG REDUCTION PROGRAM	16	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	225,000	212,802	437,802	0	0	0	0	437,802
DNA16F - FORENSIC BACKLOG REDUCTION PROGRAM				225,000	212,802	437,802	0	0	0	0	437,802
<b>Total FR0 - DEPARTMENT OF FORENSICS SCIENCES</b>				<b>459,874</b>	<b>364,130</b>	<b>824,004</b>	<b>95,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>728,571</b>



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<b>GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>											
000FHA - FEDERAL HIGHWAY ADMINISTRATION	16	20.215	HIGHWAY TRAINING AND EDUCATION	0	66,466	66,466	66,466	0	0	0	0
000FHA - FEDERAL HIGHWAY ADMINISTRATION				0	66,466	66,466	66,466	0	0	0	0
000GAZ - IMPACT AID I	16	84.041	IMPACT AID	543,933	0	543,933	75,931	0	0	0	468,002
000GAZ - IMPACT AID I				543,933	0	543,933	75,931	0	0	0	468,002
000PEP - CAROL WHITE PHYSICAL EDUCATION	15	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	2,850	2,850	(101)	0	0	0	2,951
	16	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	454,800	0	454,800	192,042	107,484	0	0	155,274
000PEP - CAROL WHITE PHYSICAL EDUCATION				454,800	2,850	457,650	191,942	107,484	0	0	158,225
000ZAF - HEADSTART	13	93.600	HEAD START	0	0	0	0	711	0	0	(711)
	15	93.600	HEAD START	0	0	0	(88,674)	0	0	0	88,674
	16	93.600	HEAD START	7,088,533	0	7,088,533	2,984,471	230,936	15,129	57,960	3,800,037
	17	93.600	HEAD START	658,000	0	658,000	0	0	0	0	658,000
000ZAF - HEADSTART				7,746,533	0	7,746,533	2,895,797	231,646	15,129	57,960	4,546,000
00TIFP - TEACHER INCENTIVE FUND PROJECT	14	84.374	TEACHER INCENTIVE FUND PROJECT	465,200	0	465,200	0	0	0	0	465,200
	15	84.374	TEACHER INCENTIVE FUND PROJECT	1,007,934	0	1,007,934	(57,636)	0	0	0	1,065,570
	16	84.374	TEACHER INCENTIVE FUND PROJECT	13,097,375	0	13,097,375	5,297,741	375,000	0	0	7,424,634
00TIFP - TEACHER INCENTIVE FUND PROJECT				14,570,509	0	14,570,509	5,240,105	375,000	0	0	8,955,404
HDST01 - HEADSTART	15	93.600	HEAD START	0	0	0	(96)	0	0	0	96
	16	93.600	HEAD START	6,506,157	0	6,506,157	2,010,953	659,181	122,669	183,512	3,529,842
	17	93.600	HEAD START	1,152,917	0	1,152,917	0	0	0	0	1,152,917
HDST01 - HEADSTART				7,659,074	0	7,659,074	2,010,858	659,181	122,669	183,512	4,682,855
HIVAID - HIV/AIDS EDUCATION PROGRAM	15	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	0	0	0	(137)	0	0	0	137
	16	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	224,998	67,448	292,446	114,928	30,400	0	0	147,118



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HIVAID - HIV/AIDS EDUCATION PROGRAM	17	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	30,535	0	30,535	0	0	0	0	30,535
HIVAID - HIV/AIDS EDUCATION PROGRAM				255,533	67,448	322,981	114,791	30,400	0	0	177,790
<b>Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>				<b>31,230,382</b>	<b>136,765</b>	<b>31,367,147</b>	<b>10,595,890</b>	<b>1,403,711</b>	<b>137,798</b>	<b>241,472</b>	<b>18,988,276</b>





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<b>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</b>											
03PREP - PERSONAL RESPONSIBLTY EDUCATION PROGRAM	13	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	0	0	0	(158)	0	0	0	158
03PREP - PERSONAL RESPONSIBLTY EDUCATION PROGRAM				0	0	0	(158)	0	0	0	158
12010A - TITLE ONE	11	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	244	0	0	(244)
12010A - TITLE ONE				0	0	0	0	244	0	0	(244)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	11	84.282	CHARTER SCHOOLS	13,224	0	13,224	0	0	0	0	13,224
	12	84.282	CHARTER SCHOOLS	127,368	0	127,368	0	0	5,000	0	122,368
	13	84.282	CHARTER SCHOOLS	766,971	0	766,971	0	0	0	0	766,971
	14	84.282	CHARTER SCHOOLS	1,396,708	0	1,396,708	0	0	0	0	1,396,708
	15	84.282	CHARTER SCHOOLS	2,066,439	0	2,066,439	(3,253,183)	0	0	1,062	5,318,560
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				4,370,709	0	4,370,709	(3,253,183)	0	5,000	1,062	7,617,830
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	84.282	CHARTER SCHOOLS	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				0	0	0	0	0	(5,000)	0	5,000
32377A - SCHOOL IMPROVEMENT GRANT	13	84.377	SCHOOL IMPROVEMENT GRANTS	702,072	95,937	798,009	50,721	0	0	0	747,287
32377A - SCHOOL IMPROVEMENT GRANT				702,072	95,937	798,009	50,721	0	0	0	747,287
41DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD	14	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	360	360	0	0	0	0	360
41DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD				0	360	360	0	0	0	0	360
41NAEP - NAEP STATE TASK COORDINATOR	14			0	3,493	3,493	0	0	0	0	3,493
41NAEP - NAEP STATE TASK COORDINATOR				0	3,493	3,493	0	0	0	0	3,493
41NSB1 - NATIONAL SCHOOL BREAKFAST	14	10.553	SCHOOL BREAKFAST PROGRAM	0	780,236	780,236	0	0	0	0	780,236
41NSB1 - NATIONAL SCHOOL				0	780,236	780,236	0	0	0	0	780,236



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BREAKFAST											
41NSL1 - NATIONAL SCHOOL LUNCH	14	10.555	NATIONAL SCHOOL LUNCH PROGRAM	0	1,445,319	1,445,319	0	0	0	0	1,445,319
41NSL1 - NATIONAL SCHOOL LUNCH				0	1,445,319	1,445,319	0	0	0	0	1,445,319
42173A - SPECIAL EDUCATION PRE-SCHOOL	14	84.173	SPECIAL EDUCATION_PRE-SCHOOL GRANTS	0	0	0	(204)	0	0	0	204
42173A - SPECIAL EDUCATION PRE-SCHOOL				0	0	0	(204)	0	0	0	204
42181A - SPECIAL ED INFANTS & TODDLERS	14	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	0	0	0	(44)	0	0	0	44
42181A - SPECIAL ED INFANTS & TODDLERS				0	0	0	(44)	0	0	0	44
42377A - SCHOOL IMPROVEMENT GRANT	14	84.377	SCHOOL IMPROVEMENT GRANTS	505,853	921,807	1,427,660	0	0	0	0	1,427,660
42377A - SCHOOL IMPROVEMENT GRANT				505,853	921,807	1,427,660	0	0	0	0	1,427,660
42CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	14	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	0	0	0	(16,582)	0	0	0	16,582
42CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				0	0	0	(16,582)	0	0	0	16,582
42FTS1 - FARM TO SCHOOL	14	10.575	FARM TO SCHOOL GRANT PROGRAM	0	8,237	8,237	8,237	0	0	0	0
42FTS1 - FARM TO SCHOOL				0	8,237	8,237	8,237	0	0	0	0
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA	14	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	240,111	9,753	249,864	5,539	0	0	0	244,325
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA				240,111	9,753	249,864	5,539	0	0	0	244,325
45079A - PROMOTING ADOLESCENT HEALTH	14	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	100,000	0	100,000	(15,220)	0	0	0	115,220
45079A - PROMOTING ADOLESCENT HEALTH				100,000	0	100,000	(15,220)	0	0	0	115,220
51600A - CHILD CARE PARTNERSHIP EARLY HEAD START	15	93.600	HEAD START	0	1,675,856	1,675,856	652,044	0	0	0	1,023,812
51600A - CHILD CARE PARTNERSHIP				0	1,675,856	1,675,856	652,044	0	0	0	1,023,812



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EARLY HEAD START											
51CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	15	10.558	CHILD AND ADULT CARE FOOD PROGRAM	102,590	0	102,590	(34,774)	0	0	0	137,364
51CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				102,590	0	102,590	(34,774)	0	0	0	137,364
51CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	15	10.558	CHILD AND ADULT CARE FOOD PROGRAM	1,547,786	0	1,547,786	(112,773)	0	0	0	1,660,559
51CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				1,547,786	0	1,547,786	(112,773)	0	0	0	1,660,559
51CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	15	10.558	CHILD AND ADULT CARE FOOD PROGRAM	18,834	0	18,834	(5,486)	0	0	0	24,320
51CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN				18,834	0	18,834	(5,486)	0	0	0	24,320
51FFV1 - FRESH FRUITS AND VEGETABLES	15	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	133,946	0	133,946	(10,550)	0	0	0	144,496
51FFV1 - FRESH FRUITS AND VEGETABLES				133,946	0	133,946	(10,550)	0	0	0	144,496
51HSSC - HEAD START STATE COLLABORATION GRANT	15	93.600	HEAD START	16,000	0	16,000	0	0	0	0	16,000
51HSSC - HEAD START STATE COLLABORATION GRANT				16,000	0	16,000	0	0	0	0	16,000
51NAEP - NAEP STATE TASK COORDINATOR	15	00.000	MISC FEDERAL PROGRAMS	55,196	0	55,196	31,693	0	0	0	23,503
51NAEP - NAEP STATE TASK COORDINATOR				55,196	0	55,196	31,693	0	0	0	23,503
51NSB1 - NATIONAL SCHOOL BREAKFAST	15	10.553	SCHOOL BREAKFAST PROGRAM	1,427,065	0	1,427,065	(397,861)	0	0	0	1,824,926
51NSB1 - NATIONAL SCHOOL BREAKFAST				1,427,065	0	1,427,065	(397,861)	0	0	0	1,824,926
51NSL1 - NATIONAL SCHOOL LUNCH	15	10.555	NATIONAL SCHOOL LUNCH PROGRAM	3,491,459	0	3,491,459	(807,085)	0	0	0	4,298,544
51NSL1 - NATIONAL SCHOOL LUNCH				3,491,459	0	3,491,459	(807,085)	0	0	0	4,298,544
51NSM1 - SPECIAL MILK	15	10.556	SPECIAL MILK PROGRAM FOR CHILDREN	1,500	0	1,500	(4,231)	0	0	0	5,731
51NSM1 - SPECIAL MILK				1,500	0	1,500	(4,231)	0	0	0	5,731
51SAE1 - STATE ADMINISTRATIVE EXPENSE	15	10.560	USDA-STATE ADMINISTRATION EXPENSE	41,755	1,096,483	1,138,238	351,968	385,370	0	97,272	303,628
51SAE1 - STATE ADMINISTRATIVE				41,755	1,096,483	1,138,238	351,968	385,370	0	97,272	303,628



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<b>EXPENSE</b>											
51SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	15	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	2,949,822	0	2,949,822	36,229	0	0	0	2,913,593
51SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN				2,949,822	0	2,949,822	36,229	0	0	0	2,913,593
52002A - ADULT EDUCATION - STATE ADMINISTRATION	15	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	188,787	641,458	830,245	274,836	0	0	0	555,408
52002A - ADULT EDUCATION - STATE ADMINISTRATION				188,787	641,458	830,245	274,836	0	0	0	555,408
52010A - TITLE I - GRANTS TO LEAS	15	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	4,323,378	1,838,031	6,161,409	806,485	0	0	0	5,354,924
52010A - TITLE I - GRANTS TO LEAS				4,323,378	1,838,031	6,161,409	806,485	0	0	0	5,354,924
52013A - NEGLECTED AND DELINQUENT	15	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	153,864	(146,116)	7,748	0	0	0	0	7,748
52013A - NEGLECTED AND DELINQUENT				153,864	(146,116)	7,748	0	0	0	0	7,748
52027A - SPECIAL EDUCATION - IDEA PART B	15	84.027	SPECIAL EDUCATION GRANTS TO STATES	4,534,428	0	4,534,428	(129,481)	0	0	0	4,663,908
52027A - SPECIAL EDUCATION - IDEA PART B				4,534,428	0	4,534,428	(129,481)	0	0	0	4,663,908
52048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	15	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	0	1,214,934	1,214,934	(274,021)	0	0	30,000	1,458,955
52048A - VOCATIONAL EDU -BASIC GRANTS TO STATES				0	1,214,934	1,214,934	(274,021)	0	0	30,000	1,458,955
52173A - SPECIAL EDUCATION PRE-SCHOOL	15	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	86,625	(36,085)	50,540	(4,575)	0	0	0	55,116
52173A - SPECIAL EDUCATION PRE-SCHOOL				86,625	(36,085)	50,540	(4,575)	0	0	0	55,116
52181A - SPECIAL ED INFANTS & TODDLERS	15	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	214,893	165,977	380,870	0	250,000	0	0	130,870
52181A - SPECIAL ED INFANTS & TODDLERS				214,893	165,977	380,870	0	250,000	0	0	130,870
52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	15	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	56,951	62,894	119,845	52,058	1,141	0	0	66,645
52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				56,951	62,894	119,845	52,058	1,141	0	0	66,645



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52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD	15	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,689,574	232,289	1,921,863	442,218	0	0	0	1,479,645
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD				1,689,574	232,289	1,921,863	442,218	0	0	0	1,479,645
52365A - TITLE III ENGLISH LANGUAGE AQUITSITION	15	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	176,216	38,234	214,450	(28,675)	0	0	0	243,125
52365A - TITLE III ENGLISH LANGUAGE AQUITSITION				176,216	38,234	214,450	(28,675)	0	0	0	243,125
52365B - TITLE III ENGL LANG - UNACCOMPANIED CH	15	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	0	118,218	118,218	0	0	0	0	118,218
52365B - TITLE III ENGL LANG - UNACCOMPANIED CH				0	118,218	118,218	0	0	0	0	118,218
52366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	15	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	670,358	(129,424)	540,934	36,773	0	0	0	504,161
52366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				670,358	(129,424)	540,934	36,773	0	0	0	504,161
52367A - TITLE II - IMPROVING TEACHER QUALITY	15	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	1,057,794	152,734	1,210,528	(877,416)	59,856	0	0	2,028,088
52367A - TITLE II - IMPROVING TEACHER QUALITY				1,057,794	152,734	1,210,528	(877,416)	59,856	0	0	2,028,088
52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	15	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	14,314	169,760	184,074	(16,836)	0	0	0	200,910
52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES				14,314	169,760	184,074	(16,836)	0	0	0	200,910
52369A - STATE ASSESSMENT AND RELATED GRANT	15	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	817,922	1,266,736	2,084,658	(103,954)	693,215	0	0	1,495,397
52369A - STATE ASSESSMENT AND RELATED GRANT				817,922	1,266,736	2,084,658	(103,954)	693,215	0	0	1,495,397
52377A - SCHOOL IMPROVEMENT GRANT	15	84.377	SCHOOL IMPROVEMENT GRANTS	1,165,820	230,503	1,396,323	0	0	0	0	1,396,323
52377A - SCHOOL IMPROVEMENT GRANT				1,165,820	230,503	1,396,323	0	0	0	0	1,396,323
52378A - COLLEGE ACCESS CHALLENGE GRANT	15	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	356,162	805,047	1,161,209	154,312	11,376	0	41,945	953,575
52378A - COLLEGE ACCESS CHALLENGE GRANT				356,162	805,047	1,161,209	154,312	11,376	0	41,945	953,575
52CCDD - CHILD CARE	15	93.575	CHILD CARE AND	28,708	1,943,599	1,972,307	(9,681)	199,520	0	49,880	1,732,589



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DEVELOPMENT DISCRETIONARY GRA			DEVELOPMENT BLOCK GRANT								
52CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				28,708	1,943,599	1,972,307	(9,681)	199,520	0	49,880	1,732,589
52CCDF - CHILD CARE DEVELOPMENT GRANT	15	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	183,345	0	183,345	0	0	0	0	183,345
52CCDF - CHILD CARE DEVELOPMENT GRANT				183,345	0	183,345	0	0	0	0	183,345
53PREP - PERSONAL RESPONSIBILITY EDUCATION	15	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	250,000	0	250,000	74,501	0	0	0	175,499
53PREP - PERSONAL RESPONSIBILITY EDUCATION				250,000	0	250,000	74,501	0	0	0	175,499
55079A - PROMOTING ADOLESCENT HEALTH	15	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	465,000	(92,665)	372,335	109,644	0	0	7,216	255,476
55079A - PROMOTING ADOLESCENT HEALTH				465,000	(92,665)	372,335	109,644	0	0	7,216	255,476
61110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE	16	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	104,061	0	104,061	0	0	0	0	104,061
61110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE				104,061	0	104,061	0	0	0	0	104,061
61330B - ADVANCE PLACEMENT	16	84.330	ADVANCE PLACEMENT FOR PAYMENT PROGRAM	141,334	0	141,334	0	0	0	0	141,334
61330B - ADVANCE PLACEMENT				141,334	0	141,334	0	0	0	0	141,334
61CAA1 - CHILD CARE AND ADULT CARE FUND	16	10.558	CHILD AND ADULT CARE FOOD PROGRAM	301,644	0	301,644	68,634	0	0	0	233,010
61CAA1 - CHILD CARE AND ADULT CARE FUND				301,644	0	301,644	68,634	0	0	0	233,010
61CAC1 - CHILD AND ADULT CARE CASH FOR COMMODITY	16			550,000	0	550,000	221,012	0	0	0	328,988
61CAC1 - CHILD AND ADULT CARE CASH FOR COMMODITY				550,000	0	550,000	221,012	0	0	0	328,988
61CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	16			8,000,000	0	8,000,000	3,361,743	0	0	0	4,638,257
61CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				8,000,000	0	8,000,000	3,361,743	0	0	0	4,638,257



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61CAS1 - CHILD AND ADULT CARE SPONSOR ADMIN	16			150,000	0	150,000	38,862	0	0	0	111,138
61CAS1 - CHILD AND ADULT CARE SPONSOR ADMIN				150,000	0	150,000	38,862	0	0	0	111,138
61FFV1 - FRESH FRUITS AND VEGETABLES	16	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	1,380,451	0	1,380,451	539,588	0	0	0	840,863
61FFV1 - FRESH FRUITS AND VEGETABLES				1,380,451	0	1,380,451	539,588	0	0	0	840,863
61HSSC - HEAD START STATE COLLABORATION GRANT	16	93.600	HEAD START	109,000	0	109,000	17,400	0	0	0	91,600
61HSSC - HEAD START STATE COLLABORATION GRANT				109,000	0	109,000	17,400	0	0	0	91,600
61NAEP - NAEP STATE TASK COORDINATOR	16	00.000	MISC FEDERAL PROGRAMS	158,011	0	158,011	27,169	0	0	0	130,842
61NAEP - NAEP STATE TASK COORDINATOR				158,011	0	158,011	27,169	0	0	0	130,842
61NSB1 - NATIONAL SCHOOL BREAKFAST	16	10.553	SCHOOL BREAKFAST PROGRAM	8,500,000	0	8,500,000	4,514,104	0	591,390	0	3,394,506
61NSB1 - NATIONAL SCHOOL BREAKFAST				8,500,000	0	8,500,000	4,514,104	0	591,390	0	3,394,506
61NSL1 - NATIONAL SCHOOL LUNCH	16	10.555	NATIONAL SCHOOL LUNCH PROGRAM	21,500,000	0	21,500,000	11,297,920	0	1,523,133	0	8,678,947
61NSL1 - NATIONAL SCHOOL LUNCH				21,500,000	0	21,500,000	11,297,920	0	1,523,133	0	8,678,947
61NSM1 - SPECIAL MILK	16			50,000	0	50,000	3,057	0	0	0	46,943
61NSM1 - SPECIAL MILK				50,000	0	50,000	3,057	0	0	0	46,943
61SAE1 - STATE ADMINISTRATIVE EXPENSE	16	10.560	USDA-STATE ADMINISTRATION EXPENSE	770,592	0	770,592	199,377	3,204	0	0	568,011
61SAE1 - STATE ADMINISTRATIVE EXPENSE				770,592	0	770,592	199,377	3,204	0	0	568,011
61SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	16			41,201	0	41,201	0	0	0	0	41,201
61SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION				41,201	0	41,201	0	0	0	0	41,201
61SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	16			4,000,000	0	4,000,000	0	0	0	0	4,000,000
61SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN				4,000,000	0	4,000,000	0	0	0	0	4,000,000



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61SSA1 - SUMMER FOOD SERVICE ADMIN FUND	16			259,197	0	259,197	48,927	0	0	0	210,271
61SSA1 - SUMMER FOOD SERVICE ADMIN FUND				259,197	0	259,197	48,927	0	0	0	210,271
61TEF1 - TEMPORARY EMERGENCY FOOD	16			119,005	0	119,005	84,501	0	0	0	34,503
61TEF1 - TEMPORARY EMERGENCY FOOD				119,005	0	119,005	84,501	0	0	0	34,503
61TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEABLE	16			60,000	0	60,000	45,056	0	0	0	14,944
61TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEABLE				60,000	0	60,000	45,056	0	0	0	14,944
62002A - ADULT EDUCATION - STATE ADMINISTERED	16	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	1,260,000	0	1,260,000	211,250	0	0	0	1,048,750
62002A - ADULT EDUCATION - STATE ADMINISTERED				1,260,000	0	1,260,000	211,250	0	0	0	1,048,750
62010A - TITLE I - GRANTS TO LEAS	16	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	43,233,778	(458,044)	42,775,734	2,739,462	3,621	0	0	40,032,651
62010A - TITLE I - GRANTS TO LEAS				43,233,778	(458,044)	42,775,734	2,739,462	3,621	0	0	40,032,651
62013A - NEGLECTED & DELINQUENT	16	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	167,808	9,113	176,921	0	0	0	0	176,921
62013A - NEGLECTED & DELINQUENT				167,808	9,113	176,921	0	0	0	0	176,921
62027A - SPECIAL EDUCATION IDEA PART B	16	84.027	SPECIAL EDUCATION GRANTS TO STATES	14,739,813	2,860,800	17,600,613	2,616,579	1,277	0	350,000	14,632,757
62027A - SPECIAL EDUCATION IDEA PART B				14,739,813	2,860,800	17,600,613	2,616,579	1,277	0	350,000	14,632,757
62048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	16	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	4,214,921	0	4,214,921	282,692	20,000	0	0	3,912,229
62048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				4,214,921	0	4,214,921	282,692	20,000	0	0	3,912,229
62173A - SPECIAL EDUCATION PRE-SCHOOL	16	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	217,082	0	217,082	33,728	0	0	0	183,354
62173A - SPECIAL EDUCATION PRE-SCHOOL				217,082	0	217,082	33,728	0	0	0	183,354
62181A - SPECIAL ED - INFANTS & TODDLERS	16	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	2,148,926	0	2,148,926	896,066	1,666	0	0	1,251,193





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62181A - SPECIAL ED - INFANTS & TODDLERS				2,148,926	0	2,148,926	896,066	1,666	0	0	1,251,193
62196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	16	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	189,585	161	189,746	232	1,768	0	0	187,746
62196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				189,585	161	189,746	232	1,768	0	0	187,746
62287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD	16	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	5,631,913	11,285	5,643,198	111,609	3,159	0	0	5,528,430
62287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD				5,631,913	11,285	5,643,198	111,609	3,159	0	0	5,528,430
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION	16	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	881,081	121,512	1,002,593	9,667	0	0	0	992,926
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION				881,081	121,512	1,002,593	9,667	0	0	0	992,926
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	16	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	744,842	14,925	759,767	0	0	0	0	759,767
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				744,842	14,925	759,767	0	0	0	0	759,767
62367A - TITLE II - IMPROVING TEACHER QUALITY	16	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	10,577,941	(46,618)	10,531,323	207,843	106,990	0	0	10,216,490
62367A - TITLE II - IMPROVING TEACHER QUALITY				10,577,941	(46,618)	10,531,323	207,843	106,990	0	0	10,216,490
62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	16	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	279,525	5,572	285,097	0	0	0	0	285,097
62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES				279,525	5,572	285,097	0	0	0	0	285,097
62369A - STATE ASSESSMENT AND RELATED GRANT	16	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIES	3,271,687	0	3,271,687	591,559	2,266,704	0	0	413,424
62369A - STATE ASSESSMENT AND RELATED GRANT				3,271,687	0	3,271,687	591,559	2,266,704	0	0	413,424
62377A - SCHOOL IMPROVEMENT GRANT	16	84.377	SCHOOL IMPROVEMENT GRANTS	1,300,000	0	1,300,000	0	0	0	0	1,300,000
62377A - SCHOOL IMPROVEMENT GRANT				1,300,000	0	1,300,000	0	0	0	0	1,300,000
62378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM	16	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	1,315,621	0	1,315,621	0	0	0	0	1,315,621



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62378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM				1,315,621	0	1,315,621	0	0	0	0	1,315,621
62CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	16	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	3,638,198	651,476	4,289,674	331,398	0	0	0	3,958,276
62CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY				3,638,198	651,476	4,289,674	331,398	0	0	0	3,958,276
62CCDF - CHILD CARE DEVELOPMENT MATCHING	16	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	2,632,652	224,435	2,857,087	82,896	236,144	0	0	2,538,047
62CCDF - CHILD CARE DEVELOPMENT MATCHING				2,632,652	224,435	2,857,087	82,896	236,144	0	0	2,538,047
62CCDM - CHILD CARE DEVELOPMENT MANDATORY	16			4,566,974	0	4,566,974	4,566,974	0	0	0	0
62CCDM - CHILD CARE DEVELOPMENT MANDATORY				4,566,974	0	4,566,974	4,566,974	0	0	0	0
63PREP - PERSONAL RESPONSIBILITY EDUCATION	16	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY EDUCATION	50,000	0	50,000	0	0	0	0	50,000
63PREP - PERSONAL RESPONSIBILITY EDUCATION				50,000	0	50,000	0	0	0	0	50,000
65079A - PROMOTING ADOLESCENT HEALTH	16	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	93,000	0	93,000	0	0	0	0	93,000
65079A - PROMOTING ADOLESCENT HEALTH				93,000	0	93,000	0	0	0	0	93,000
71110A - COMMUNITY BASED INTEGRATED SERVICE	17	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	17,344	0	17,344	0	0	0	0	17,344
71110A - COMMUNITY BASED INTEGRATED SERVICE				17,344	0	17,344	0	0	0	0	17,344
72002A - ADULT EDUCATION - STATE ADMINISTER	17	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	324,751	0	324,751	0	0	0	0	324,751
72002A - ADULT EDUCATION - STATE ADMINISTER				324,751	0	324,751	0	0	0	0	324,751
72010A - TITLE I - GRANTS TO LEAS	17			8,646,756	0	8,646,756	0	0	0	0	8,646,756
72010A - TITLE I - GRANTS TO LEAS				8,646,756	0	8,646,756	0	0	0	0	8,646,756
72013A - NEGLECTED AND DELINQUENT YOUTH	17	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	33,860	0	33,860	0	0	0	0	33,860



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72013A - NEGLECTED AND DELINQUENT YOUTH				33,860	0	33,860	0	0	0	0	33,860
72027A - SPECIAL EDUCATION IDEA PART B	17	84.027	SPECIAL EDUCATION GRANTS TO STATES	2,947,963	0	2,947,963	0	0	0	0	2,947,963
72027A - SPECIAL EDUCATION IDEA PART B				2,947,963	0	2,947,963	0	0	0	0	2,947,963
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	17	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	1,053,730	0	1,053,730	0	0	0	0	1,053,730
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				1,053,730	0	1,053,730	0	0	0	0	1,053,730
72173A - SPECIAL EDUCATION PRE- SCHOOL	17	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	43,416	0	43,416	0	0	0	0	43,416
72173A - SPECIAL EDUCATION PRE- SCHOOL				43,416	0	43,416	0	0	0	0	43,416
72181A - SPECIAL ED - INFANTS & TODDLERS	17	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	214,893	0	214,893	0	0	0	0	214,893
72181A - SPECIAL ED - INFANTS & TODDLERS				214,893	0	214,893	0	0	0	0	214,893
72196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	17	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	37,917	0	37,917	0	0	0	0	37,917
72196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				37,917	0	37,917	0	0	0	0	37,917
72287C - AFTER SCHOOL LEARNING CENTER FORMULA AWA	17	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,126,383	0	1,126,383	0	0	0	0	1,126,383
72287C - AFTER SCHOOL LEARNING CENTER FORMULA AWA				1,126,383	0	1,126,383	0	0	0	0	1,126,383
72365A - TITLE III ENGLISH LANGUAGE ACQUISITION	17	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	176,216	0	176,216	0	0	0	0	176,216
72365A - TITLE III ENGLISH LANGUAGE ACQUISITION				176,216	0	176,216	0	0	0	0	176,216
72366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	17			148,968	0	148,968	0	0	0	0	148,968
72366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				148,968	0	148,968	0	0	0	0	148,968
72367A - TITLE II - IMPROVING TEACHER QUALITY	17			2,115,588	0	2,115,588	0	0	0	0	2,115,588



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72367A - TITLE II - IMPROVING TEACHER QUALITY				2,115,588	0	2,115,588	0	0	0	0	2,115,588
72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	17			57,256	0	57,256	0	0	0	0	57,256
72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES				57,256	0	57,256	0	0	0	0	57,256
72369A - STATE ASSESSMENT AND RELATED GRANT	17	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	817,922	0	817,922	0	0	0	0	817,922
72369A - STATE ASSESSMENT AND RELATED GRANT				817,922	0	817,922	0	0	0	0	817,922
72378A - COLLEGE ACCESS CHALLENGE GRANT	17	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	355,875	0	355,875	0	0	0	0	355,875
72378A - COLLEGE ACCESS CHALLENGE GRANT				355,875	0	355,875	0	0	0	0	355,875
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	20,452	0	(20,452)
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES				0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	18,404	0	(18,404)
	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(21,532)	0	21,532
	04	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	0	0	0
	08	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(18,404)	0	18,404
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM				0	0	0	0	0	(21,409)	0	21,409
CAS001 - CHILD AND ADULT SPONSOR ADMIN	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	1,080	0	(1,080)
CAS001 - CHILD AND ADULT SPONSOR ADMIN				0	0	0	0	0	1,080	0	(1,080)
CHOICE - DC SCHOOL CHOICE	12	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	99,000	(99,000)	0	0	0	0	0	0



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CHOICE - DC SCHOOL CHOICE	13	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	1,895,388	474,229	2,369,617	267,385	0	151,196	0	1,951,036
	14	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	7,501,949	3,260,061	10,762,010	1,127,385	100,000	0	0	9,534,624
	15	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	9,003	0	9,003	0	0	0	0	9,003
<b>CHOICE - DC SCHOOL CHOICE</b>				<b>9,505,340</b>	<b>3,635,290</b>	<b>13,140,629</b>	<b>1,394,770</b>	<b>100,000</b>	<b>151,196</b>	<b>0</b>	<b>11,494,663</b>
EQNSLB - NSLPB - EQUIPMENT ASSISTANCE	15	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	8,453	8,453	(8,400)	0	0	0	16,853
<b>EQNSLB - NSLPB - EQUIPMENT ASSISTANCE</b>				<b>0</b>	<b>8,453</b>	<b>8,453</b>	<b>(8,400)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,853</b>
EQNSLC - NSLPC - EQUIPMENT ASSISTANCE	15	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	55,570	55,570	0	0	0	0	55,570
<b>EQNSLC - NSLPC - EQUIPMENT ASSISTANCE</b>				<b>0</b>	<b>55,570</b>	<b>55,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,570</b>
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	16	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	30,000	0	30,000	0	0	0	0	30,000
<b>FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT</b>				<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
INDRCT - INDIRECT COST POOL GRANT	16			0	231,087	231,087	0	0	0	0	231,087
<b>INDRCT - INDIRECT COST POOL GRANT</b>				<b>0</b>	<b>231,087</b>	<b>231,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231,087</b>
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM	14	84.372	STATEWIDE DATA SYSTEMS	182,445	622,715	805,160	158,408	0	0	0	646,751
	15	84.372	STATEWIDE DATA SYSTEMS	1,362,872	0	1,362,872	630,018	0	0	0	732,855
<b>LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM</b>				<b>1,545,317</b>	<b>622,715</b>	<b>2,168,032</b>	<b>788,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,379,606</b>
RA391A - ARRA-IDEA PART B 611	09	84.391	SPECIAL EDUCATION GRANTS TO STATES, RECOVERY ACT	0	0	0	0	4	0	0	(4)
<b>RA391A - ARRA-IDEA PART B 611</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>(4)</b>
SFP001 - SUMMER FOOD SERVICE PROGRAM	04	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	0	0	0	0	0
<b>SFP001 - SUMMER FOOD SERVICE PROGRAM</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SG010A - TITLE I PART A- GRANT TO LOCAL ED AGENCIE	07	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	100	0	0	(100)



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SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE				0	0	0	0	100	0	0	(100)
SG027A - SPECIAL EDUC - IDEA PART B	08	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	498	0	0	(498)
	09	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	90	0	0	(90)
SG027A - SPECIAL EDUC - IDEA PART B				0	0	0	0	588	0	0	(588)
SG282A - TITLE V PART B- CHRTR SCHOOL PRGRM	08	84.282	CHARTER SCHOOLS	0	0	0	0	151,947	0	0	(151,947)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM				0	0	0	0	151,947	0	0	(151,947)
SG318X - TITLE II PART D- ENHAN EDUC THRU TECH	08	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	0	0	0	0	705	0	0	(705)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH				0	0	0	0	705	0	0	(705)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT	08	84.323	SPECIAL EDUCATION - CHILDREN WITH DISABILITIES	0	0	0	0	631	0	0	(631)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT				0	0	0	0	631	0	0	(631)
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	15	84.282	CHARTER SCHOOLS	1,322,353	0	1,322,353	0	0	0	0	1,322,353
	16	84.282	CHARTER SCHOOLS	2,547,353	0	2,547,353	0	0	0	0	2,547,353
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				3,869,706	0	3,869,706	0	0	0	0	3,869,706
<b>Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</b>				<b>212,557,880</b>	<b>22,461,338</b>	<b>235,019,218</b>	<b>32,308,573</b>	<b>4,499,231</b>	<b>2,265,719</b>	<b>577,375</b>	<b>195,368,321</b>



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>											
6F0100 - DC COOPERATIVE EXT. SERV.	15	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	16	0	0	0	(16)
	16	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	(102)	0	0	0	102
<b>6F0100 - DC COOPERATIVE EXT. SERV.</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>(86)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86</b>
6F7200 - TITLE III	08	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	0	3,986	0	0	(3,986)
	16	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	75	0	0	0	(75)
<b>6F7200 - TITLE III</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>3,986</b>	<b>0</b>	<b>0</b>	<b>(4,061)</b>
6FF400 - ADULT EDUCATION	05	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	0	0	0	0	120	0	0	(120)
<b>6FF400 - ADULT EDUCATION</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>(120)</b>
999999 - DUMMY GRANT # FOR FY 99 DVS	99	10.111	AES - MATCHING FUNDS	0	0	0	0	0	(185,847)	0	185,847
<b>999999 - DUMMY GRANT # FOR FY 99 DVS</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(185,847)</b>	<b>0</b>	<b>185,847</b>
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	185,847	0	(185,847)
<b>NOGRNT - NO GRANT INFORMATION AVAILABLE</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,847</b>	<b>0</b>	<b>(185,847)</b>
<b>Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>(11)</b>	<b>4,107</b>	<b>0</b>	<b>0</b>	<b>(4,095)</b>



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<b>HC0 - DEPARTMENT OF HEALTH</b>											
01EHAP - AIR POLLUTION CONTROL	00	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION				0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				0	0	0	0	0	1,700	0	(1,700)





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01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	900	0	(900)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM				0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM				0	0	0	0	0	4,250	0	(4,250)
01IDCR - INDIRECT COST RECOVERY	00	99.999	MISC.	0	0	0	0	0	686,472	0	(686,472)
01IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	686,472	0	(686,472)
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	(144,954)	0	144,954
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	0	0	400	0	(400)
02APDF - DRUG FREE SCHOOLS	00	84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES_STATE G	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS				0	0	0	0	0	(11,532)	0	11,532
02HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(8,784)	0	8,784
02HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(8,784)	0	8,784



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02HAPR - HIV PREVENTION PROJECT	00	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	114,000	0	(114,000)
02HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	8,784	0	(8,784)
02HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	93.197	CHILDHOOD LEAD POISONING PREVENTION PROJECTS_STATE	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING				0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(738,419)	0	738,419
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(738,419)	0	738,419
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	66.463	HAZARDOUS AND TOXIC WASTE CLEAN-UP	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	169,000	0	(169,000)
12HCBC - CRIMINAL BACKGROUND CHECKS	11	93.506	ACA NATIONWIDE PROG FOR NAT'L AND ST BACKGROUND	232,733	611,443	844,176	148,020	0	2,955	0	693,200
12HCBC - CRIMINAL BACKGROUND CHECKS				232,733	611,443	844,176	148,020	0	2,955	0	693,200
31CHHP - HUMAN PAPILOMAVIRUS VACCINATION	13	93.539	PREVENTION AND PUBLIC HEALTH FUND (ACA) CAPACITY B	0	71,733	71,733	65,025	0	0	0	6,708
31CHHP - HUMAN PAPILOMAVIRUS VACCINATION				0	71,733	71,733	65,025	0	0	0	6,708
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM	13	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	1,067,625	514,642	1,582,267	152,672	1,270,995	721	0	157,879
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM				1,067,625	514,642	1,582,267	152,672	1,270,995	721	0	157,879
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516	13	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	(64,971)	0	0	0	64,971
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	(64,971)	0	0	0	64,971
32WBPC - WIC BREASTFEEDING PEER	13	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR	0	8,386	8,386	(8,386)	0	0	0	16,772



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COUNSELING			WOMEN,								
32WBPC - WIC BREASTFEEDING PEER COUNSELING				0	8,386	8,386	(8,386)	0	0	0	16,772
41CPEL - EPIDEMIOLOGY & 3LEG STOOL	15	93.521	BUILDING AND STRENGTHENING EPIDEMIOLOGY	0	70,582	70,582	35,782	34,799	0	0	1
41CPEL - EPIDEMIOLOGY & 3LEG STOOL				0	70,582	70,582	35,782	34,799	0	0	1
41HAER - HIV SURVEILLANCE	14	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	(1)	0	0	0	1
41HAER - HIV SURVEILLANCE				0	0	0	(1)	0	0	0	1
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	14	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	355,100	355,100	0	0	0	0	355,100
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	355,100	355,100	0	0	0	0	355,100
41SSTA - SHELTER PLUS CARE TENANT	14	14.238	SHELTER PLUS CARE	0	0	0	(1,766)	0	0	0	1,766
41SSTA - SHELTER PLUS CARE TENANT				0	0	0	(1,766)	0	0	0	1,766
42PHBG - PREVENTIVE HEALTH BLOCK GRANT	14	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	(4,715)	0	0	0	4,715
42PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	0	0	(4,715)	0	0	0	4,715
42PSMB - MATERNAL & CHILD HLTH BLOCK #516	14	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	17,355	0	0	0	(17,355)
42PSMB - MATERNAL & CHILD HLTH BLOCK #516				0	0	0	17,355	0	0	0	(17,355)
42WBPC - WIC BREASTFEEDING PEER COUNSELING	14	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	175,256	0	175,256	40,324	123,876	0	0	11,056
42WBPC - WIC BREASTFEEDING PEER COUNSELING				175,256	0	175,256	40,324	123,876	0	0	11,056
51BFRS - BEHAVIORIAL RISK FACTOR SURVEY	15	93.336	BEHAVIORIAL RISK FACTOR SURVEILLANCE SYSTEM	52,322	85,893	138,215	138,833	0	0	0	(618)
51BFRS - BEHAVIORIAL RISK FACTOR SURVEY				52,322	85,893	138,215	138,833	0	0	0	(618)
51CCDP - CANCER CHRONIC DISEASE PREVENTION	15	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	459,122	(65,145)	393,977	199,026	59,073	7,461	0	128,416



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51CCDP - CANCER CHRONIC DISEASE PREVENTION				459,122	(65,145)	393,977	199,026	59,073	7,461	0	128,416
51CCSP - INCREASING COLORECTAL CANCER SCREENING	15	93.800	ORGANIZED APPROACHES TO INCREASE COLORECTAL CANCER	0	485,410	485,410	1,049	300,500	3,065	0	180,796
51CCSP - INCREASING COLORECTAL CANCER SCREENING				0	485,410	485,410	1,049	300,500	3,065	0	180,796
51CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	15	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	436,942	604,489	1,041,431	173,501	356,654	220,110	108,375	182,792
51CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT				436,942	604,489	1,041,431	173,501	356,654	220,110	108,375	182,792
51CHRP - RAPE PREVENTION WARD 7 - 8	15	93.136	INJURY PREVENTION & CONTROL RESEARCH	29,239	110,837	140,076	140,076	0	0	0	0
51CHRP - RAPE PREVENTION WARD 7 - 8				29,239	110,837	140,076	140,076	0	0	0	0
51CNPF - ELC GRANT NPPHF	15	93.323	CDC - EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC/EI)	0	137,951	137,951	18,695	0	40,220	0	79,037
51CNPF - ELC GRANT NPPHF				0	137,951	137,951	18,695	0	40,220	0	79,037
51CPEL - ELC GRANT	15	93.521	BUILDING AND STRENGTHENING EPIDEMIOLOGY	137,560	(18,964)	118,596	31,722	11,019	33,358	0	42,498
51CPEL - ELC GRANT				137,560	(18,964)	118,596	31,722	11,019	33,358	0	42,498
51EQSC - ENSURING QUITLINE SERVICES CAPACITY	15	93.735	STATE PUBLIC HEALTH FOR ENSURING QUITLINE CAPACITY	0	50,000	50,000	38,940	0	0	0	11,060
51EQSC - ENSURING QUITLINE SERVICES CAPACITY				0	50,000	50,000	38,940	0	0	0	11,060
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15			0	4,197,219	4,197,219	20,952	0	0	288,681	3,887,586
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING				0	4,197,219	4,197,219	20,952	0	0	288,681	3,887,586
51HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE	15	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	94,105	81,706	175,811	123,604	0	0	0	52,207
51HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE				94,105	81,706	175,811	123,604	0	0	0	52,207
51HAER - HIV EMERGENCY RELIEF PROJECT	15	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	13,708,991	1,840,726	15,549,716	9,272,094	6,325,810	0	0	(48,188)
51HAER - HIV EMERGENCY RELIEF				13,708,991	1,840,726	15,549,716	9,272,094	6,325,810	0	0	(48,188)



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PROJECT											
51HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	15	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	1,783,589	63,014	1,846,603	1,848,729	0	0	0	(2,126)
51HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				1,783,589	63,014	1,846,603	1,848,729	0	0	0	(2,126)
51HASS - HIV/AIDS CORE AND INCIDENCE	15	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	362,908	230,350	593,258	541,792	0	0	0	51,467
51HASS - HIV/AIDS CORE AND INCIDENCE				362,908	230,350	593,258	541,792	0	0	0	51,467
51HATT - RYAN WHITE CARE ACT TITLE II	15	93.917	HIV CARE FORMULA GRANTS	7,707,210	4,010,149	11,717,359	5,480,134	5,779,138	0	501,900	(43,813)
51HATT - RYAN WHITE CARE ACT TITLE II				7,707,210	4,010,149	11,717,359	5,480,134	5,779,138	0	501,900	(43,813)
51HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS	15	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	3,859,779	1,966,872	5,826,651	1,721,495	546,216	441,377	222,000	2,895,563
51HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				3,859,779	1,966,872	5,826,651	1,721,495	546,216	441,377	222,000	2,895,563
51HESF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	0	1,465,863	1,465,863	153,983	151,762	141,596	123,360	895,162
51HESF - EBOLA VIRUS SUPPLEMENTAL FUNDING				0	1,465,863	1,465,863	153,983	151,762	141,596	123,360	895,162
51HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	15	93.165	GRANTS TO STATES FOR LOAN REPAYMENT	33,000	204,998	237,998	100,766	0	0	0	137,231
51HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				33,000	204,998	237,998	100,766	0	0	0	137,231
51IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH	15	99.999	MISC.	0	0	0	(83,776)	81,004	0	0	2,772
51IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH				0	0	0	(83,776)	81,004	0	0	2,772
51NCPC - NATIONAL CANCER PREVENTION & CONTROL	15	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	727,049	136,886	863,935	407,509	170,889	12,721	0	272,817
51NCPC - NATIONAL CANCER PREVENTION & CONTROL				727,049	136,886	863,935	407,509	170,889	12,721	0	272,817
51NHMC - UNIVERSAL NEWBORN HEARING	15	93.251	UNIVERSAL NEWBORN HEARING SCREENING	66,428	60,142	126,570	120,855	2,894	2,716	0	105



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SCREENING											
51NHMC - UNIVERSAL NEWBORN HEARING SCREENING				66,428	60,142	126,570	120,855	2,894	2,716	0	105
51PHIM - IMMUNIZATION PROGRAM	15	93.268	IMMUNIZATION GRANTS	371,982	294,677	666,658	454,973	0	0	0	211,685
51PHIM - IMMUNIZATION PROGRAM				371,982	294,677	666,658	454,973	0	0	0	211,685
51PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	15	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	93,802	(93,802)	0	0	0	0	0	0
51PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				93,802	(93,802)	0	0	0	0	0	0
51PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	15	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	0	181,450	181,450	181,575	0	0	0	(125)
51PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP				0	181,450	181,450	181,575	0	0	0	(125)
51PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	15	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	280,522	224,420	504,942	494,864	0	0	0	10,078
51PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC				280,522	224,420	504,942	494,864	0	0	0	10,078
51PSFM - FARMERS MARKET PROGRAM	15	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	0	0	0	(49,957)	0	0	0	49,957
51PSFM - FARMERS MARKET PROGRAM				0	0	0	(49,957)	0	0	0	49,957
51PSFS - FOOD STAMP NUTRITION EDUC.	15	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	200,000	300,089	500,089	13,568	91,576	2,428	0	392,517
51PSFS - FOOD STAMP NUTRITION EDUC.				200,000	300,089	500,089	13,568	91,576	2,428	0	392,517
51PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	15	93.926	HEALTHY START INITIATIVE	234,830	141,729	376,559	201,147	0	0	0	175,413
51PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				234,830	141,729	376,559	201,147	0	0	0	175,413
51SHFS - TITLE 19	15	93.796	STATE SURVEY CERTIFICATION OF HEALTH CARE PROVIDER	84,380	0	84,380	0	0	0	0	84,380
51SHFS - TITLE 19				84,380	0	84,380	0	0	0	0	84,380
51SHOI - OCCUPATIONAL INJURIES PROGRAM	15	17.005	COMPENSATION AND WORKING CONDITIONS	0	0	0	(25)	0	0	0	25



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51SHOI - OCCUPATIONAL INJURIES PROGRAM				0	0	0	(25)	0	0	0	25
51SHPC - PRIMARY CARE OFFICES	15	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	74,844	23,901	98,744	65,258	2,500	310	0	30,676
51SHPC - PRIMARY CARE OFFICES				74,844	23,901	98,744	65,258	2,500	310	0	30,676
51SOHW - SUPPORT ORAL HEALTH WORKFORCE	15	93.236	GRANTS FOR DENTAL PUBLIC HEALTH RESIDENCY TRAINING	0	445,971	445,971	16,594	0	286,331	0	143,046
51SOHW - SUPPORT ORAL HEALTH WORKFORCE				0	445,971	445,971	16,594	0	286,331	0	143,046
51SSPA - SHELTER PLUS CARE SPONSOR	15	14.238	SHELTER PLUS CARE	0	321,731	321,731	75,781	0	0	0	245,950
51SSPA - SHELTER PLUS CARE SPONSOR				0	321,731	321,731	75,781	0	0	0	245,950
51SSPT - SHELTER PLUS CARE TENANT	15	14.238	SHELTER PLUS CARE	0	211,317	211,317	93,444	0	0	0	117,873
51SSPT - SHELTER PLUS CARE TENANT				0	211,317	211,317	93,444	0	0	0	117,873
51VVHA - ADULT VIRAL HEPATITIS	15	93.270	ADULT VIRAL HEPATITIS PREVENTION AND CONTROL	9,111	8,912	18,023	17,959	0	0	0	64
51VVHA - ADULT VIRAL HEPATITIS				9,111	8,912	18,023	17,959	0	0	0	64
52MICV - MATERNAL INFANT CHILD HOME VISIT PROGRAM	15	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	939,298	786	940,084	240,809	626,682	0	0	72,592
52MICV - MATERNAL INFANT CHILD HOME VISIT PROGRAM				939,298	786	940,084	240,809	626,682	0	0	72,592
52PHBG - PREVENTIVE HEALTH BLOCK GRANT	15	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	537,381	622,942	1,160,322	195,367	290,676	8,500	0	665,780
52PHBG - PREVENTIVE HEALTH BLOCK GRANT				537,381	622,942	1,160,322	195,367	290,676	8,500	0	665,780
52PSMB - MATERNAL & CHILD HLTH BLOCK #516	15	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	1,750,000	0	1,750,000	367,847	742,604	17,484	0	622,065
52PSMB - MATERNAL & CHILD HLTH BLOCK #516				1,750,000	0	1,750,000	367,847	742,604	17,484	0	622,065
52WBPC - WIC BREASTFEEDING PEER COUNSELOR	15	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	171,508	(27,083)	144,425	(7,242)	31,455	0	0	120,212
52WBPC - WIC BREASTFEEDING PEER COUNSELOR				171,508	(27,083)	144,425	(7,242)	31,455	0	0	120,212



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53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT	15	93.815	DOMESTIC EBOLA SUPPLEMENT	0	429,545	429,545	117,459	2,597	143,518	0	165,971
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT				0	429,545	429,545	117,459	2,597	143,518	0	165,971
53HOPA - HOUSING OPPORTUNITES FOR PERSON	15	14.241	HOUSING OPPORTUNITES FOR PERSONS WITH AIDS	900,000	3,561,346	4,461,346	595,052	340,179	971,987	0	2,554,128
53HOPA - HOUSING OPPORTUNITES FOR PERSON				900,000	3,561,346	4,461,346	595,052	340,179	971,987	0	2,554,128
61BFRS - BEHAVIORIAL RISK FACTOR SURVEY	16	93.336	BEHAVIORIAL RISK FACTOR SURVEILLANCE SYSTEM	219,867	0	219,867	0	0	2,250	0	217,617
61BFRS - BEHAVIORIAL RISK FACTOR SURVEY				219,867	0	219,867	0	0	2,250	0	217,617
61CCDP - CANCER CHRONIC DISEASE PREVENTION	16	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	469,253	0	469,253	0	0	0	0	469,253
61CCDP - CANCER CHRONIC DISEASE PREVENTION				469,253	0	469,253	0	0	0	0	469,253
61CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	16	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	713,436	0	713,436	0	0	0	0	713,436
61CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT				713,436	0	713,436	0	0	0	0	713,436
61CHRP - RAPE PREVENTION WARD 7 - 8	16	93.136	INJURY PREVENTION & CONTROL RESEARCH	157,840	0	157,840	14,717	0	0	0	143,124
61CHRP - RAPE PREVENTION WARD 7 - 8				157,840	0	157,840	14,717	0	0	0	143,124
61CPEL - ELC- GRANT	16			44,720	0	44,720	0	0	0	0	44,720
61CPEL - ELC- GRANT				44,720	0	44,720	0	0	0	0	44,720
61HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE	16	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	334,015	0	334,015	5,866	317,301	0	0	10,848
61HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE				334,015	0	334,015	5,866	317,301	0	0	10,848
61HAER - HIV EMERGENCY RELIEF PROJECT	16	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	13,729,403	0	13,729,403	626,928	11,583,698	16,810	0	1,501,968
61HAER - HIV EMERGENCY RELIEF PROJECT				13,729,403	0	13,729,403	626,928	11,583,698	16,810	0	1,501,968
61HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	16	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	4,043,803	0	4,043,803	617,969	1,435,524	0	0	1,990,310





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61HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				4,043,803	0	4,043,803	617,969	1,435,524	0	0	1,990,310
61HASS - HIV/AIDS SURVEILLANCE & SERO-DISCRET	16	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	644,026	0	644,026	231,205	0	0	0	412,821
61HASS - HIV/AIDS SURVEILLANCE & SERO-DISCRET				644,026	0	644,026	231,205	0	0	0	412,821
61HATT - TITLE II HIV CARE GRANT	16	93.917	HIV CARE FORMULA GRANTS	5,976,716	0	5,976,716	0	0	0	0	5,976,716
61HATT - TITLE II HIV CARE GRANT				5,976,716	0	5,976,716	0	0	0	0	5,976,716
61HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	16	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	2,013,032	0	2,013,032	0	0	0	0	2,013,032
61HEPR - HPP AND PHEP COOPERATIVE AGREEMENT				2,013,032	0	2,013,032	0	0	0	0	2,013,032
61HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK	15	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	1,568,713	1,568,713	14,916	80,702	1,446	0	1,471,649
61HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK				0	1,568,713	1,568,713	14,916	80,702	1,446	0	1,471,649
61HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	16	93.165	GRANTS TO STATES FOR LOAN REPAYMENT	292,682	0	292,682	0	0	0	0	292,682
61HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				292,682	0	292,682	0	0	0	0	292,682
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH	16	99.999	MISC.	6,453,148	1,500,000	7,953,148	3,846,515	928,992	365,963	58,457	2,753,222
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH				6,453,148	1,500,000	7,953,148	3,846,515	928,992	365,963	58,457	2,753,222
61MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE	16	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	0	18,760	18,760	0	0	0	0	18,760
61MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE				0	18,760	18,760	0	0	0	0	18,760
61NCPC - NATIONAL CANCER PREVENTION & CONTROL PRG	16	93.919	BREAST AND CERVICAL CANCER PROGRAM	310,505	0	310,505	0	0	0	0	310,505
61NCPC - NATIONAL CANCER PREVENTION & CONTROL PRG				310,505	0	310,505	0	0	0	0	310,505
61NHMC - UNIVERSAL NEWBORN HEARING SCREENING	16	93.251	UNIVERSAL NEWBORN HEARING SCREENING	125,650	0	125,650	0	0	0	0	125,650



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61NHMC - UNIVERSAL NEWBORN HEARING SCREENING				125,650	0	125,650	0	0	0	0	125,650
61PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	16	93.268	IMMUNIZATION GRANTS	1,006,543	0	1,006,543	301,626	213,555	27,144	23,895	440,323
61PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN				1,006,543	0	1,006,543	301,626	213,555	27,144	23,895	440,323
61PHTA - TUBERCULOSIS CONTROL PROGRAM	16	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	263,494	0	263,494	0	2,000	0	0	261,494
61PHTA - TUBERCULOSIS CONTROL PROGRAM				263,494	0	263,494	0	2,000	0	0	261,494
61PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	16	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	0	72,887	72,887	45,768	0	0	0	27,119
61PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP				0	72,887	72,887	45,768	0	0	0	27,119
61PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	16	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	807,084	0	807,084	203,292	1,000	2,000	25,000	575,792
61PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC				807,084	0	807,084	203,292	1,000	2,000	25,000	575,792
61PSFM - FARMERS MARKET PROGRAM	16	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	283,121	0	283,121	15,936	0	3,000	0	264,185
61PSFM - FARMERS MARKET PROGRAM				283,121	0	283,121	15,936	0	3,000	0	264,185
61PSFS - FOOD STAMP NUTRITION EDUCATION	16	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	1,207,521	0	1,207,521	303,976	431	9,275	280,000	613,838
61PSFS - FOOD STAMP NUTRITION EDUCATION				1,207,521	0	1,207,521	303,976	431	9,275	280,000	613,838
61PSHP - D C HEALTHY START I	16	93.926	HEALTHY START INITIATIVE	1,385,170	0	1,385,170	100,451	0	271	0	1,284,448
61PSHP - D C HEALTHY START I				1,385,170	0	1,385,170	100,451	0	271	0	1,284,448
61PSWC - WOMEN INFANTS & CHILDREN	16	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	15,241,215	0	15,241,215	4,436,902	2,615,423	136,466	87,159	7,965,265
61PSWC - WOMEN INFANTS & CHILDREN				15,241,215	0	15,241,215	4,436,902	2,615,423	136,466	87,159	7,965,265
61SFSI - TRAINING FOR FOOD SAFETY INSPECTORS	16	93.103	FOOD AND DRUG ADMINISTRATION_RESEARCH	0	3,000	3,000	0	0	0	0	3,000
61SFSI - TRAINING FOR FOOD				0	3,000	3,000	0	0	0	0	3,000



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SAFETY INSPECTORS											
61SHFS - TITLE 19	16	93.796	STATE SURVEY CERTIFICATION OF HEALTH CARE PROVIDER	1,920,760	0	1,920,760	805,907	4,386	2,024	0	1,108,443
61SHFS - TITLE 19				1,920,760	0	1,920,760	805,907	4,386	2,024	0	1,108,443
61SHIH - TITLE 18	16	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	1,038,291	0	1,038,291	424,246	10,000	5,000	0	599,045
61SHIH - TITLE 18				1,038,291	0	1,038,291	424,246	10,000	5,000	0	599,045
61SHLC - CLINICAL LABORATORY SURVEYS	16	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	48,601	0	48,601	28,572	0	2,000	0	18,030
61SHLC - CLINICAL LABORATORY SURVEYS				48,601	0	48,601	28,572	0	2,000	0	18,030
61SHOI - OCCUPATIONAL INJURIES PROGRAM	16	17.005	COMPENSATION AND WORKING CONDITIONS	82,150	0	82,150	43,441	0	611	0	38,098
61SHOI - OCCUPATIONAL INJURIES PROGRAM				82,150	0	82,150	43,441	0	611	0	38,098
61SHPC - PRIMARY CARE OFFICES	16	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	72,220	0	72,220	0	0	0	0	72,220
61SHPC - PRIMARY CARE OFFICES				72,220	0	72,220	0	0	0	0	72,220
61SHVS - VITAL STATISTICS	16	99.999	MISC.	241,200	0	241,200	60,331	108,162	11,304	0	61,402
61SHVS - VITAL STATISTICS				241,200	0	241,200	60,331	108,162	11,304	0	61,402
61SPAS - SHELTER PLUS CARE SPONSOR	16	14.238	SHELTER PLUS CARE	244,679	0	244,679	17,972	140,625	0	0	86,082
61SPAS - SHELTER PLUS CARE SPONSOR				244,679	0	244,679	17,972	140,625	0	0	86,082
61SPAT - SHELTER PLUS CARE TENANT	16	14.238	SHELTER PLUS CARE	329,474	0	329,474	28,684	176,542	0	0	124,248
61SPAT - SHELTER PLUS CARE TENANT				329,474	0	329,474	28,684	176,542	0	0	124,248
61SP EE - POOL & SPA ENFORCEMENT EDUCATION PROGRAM	16	87.002	VIRGINIA GRAEME BAKER POOL AND SPA SAFETY	0	170,250	170,250	0	0	0	0	170,250
61SP EE - POOL & SPA ENFORCEMENT EDUCATION PROGRAM				0	170,250	170,250	0	0	0	0	170,250
61VVHA - ADULT VIRAL HEPATITIS	16	93.270	ADULT VIRAL HEPATITIS PREVENTION AND CONTROL	50,302	0	50,302	23,671	0	0	0	26,631



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61VVHA - ADULT VIRAL HEPATITIS				50,302	0	50,302	23,671	0	0	0	26,631
62PHBG - PREVENTIVE HEALTH BLOCK GRANT	16	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	1,205,183	0	1,205,183	169,542	380,850	2,500	0	652,291
62PHBG - PREVENTIVE HEALTH BLOCK GRANT				1,205,183	0	1,205,183	169,542	380,850	2,500	0	652,291
62PSMB - MATERNAL AND CHILD HLTH BLOCK #516	16	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	6,907,278	0	6,907,278	3,026,977	377,961	302,237	0	3,200,103
62PSMB - MATERNAL AND CHILD HLTH BLOCK #516				6,907,278	0	6,907,278	3,026,977	377,961	302,237	0	3,200,103
62WBPC - WIC BREASTFEEDING PEER COUNSELING	16	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	175,256	0	175,256	0	0	0	0	175,256
62WBPC - WIC BREASTFEEDING PEER COUNSELING				175,256	0	175,256	0	0	0	0	175,256
63HOPA - HOUSING OPPORTUNITES FOR PERSON	16	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	10,000,000	0	10,000,000	4,125,910	5,659,505	0	0	214,585
63HOPA - HOUSING OPPORTUNITES FOR PERSON				10,000,000	0	10,000,000	4,125,910	5,659,505	0	0	214,585
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT				0	0	0	0	0	0	0	0
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	99	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	0	0	0	0	0	5,100	0	(5,100)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				0	0	0	0	0	5,100	0	(5,100)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	0	0	0	0	27,400	0	(27,400)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS				0	0	0	0	0	27,400	0	(27,400)
91EHAP - AIR POLLUTION CONTROL	99	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY				0	0	0	0	0	(4,200)	0	4,200



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PROGRAM											
91EHFM - FISHERIES MANAGEMENT COORDINATION	99	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	3,400	0	(3,400)
91EHHW - HAZARDOUS WASTE MGT	99	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	850	0	(850)
91EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	850	0	(850)
91EHLH - LEAD BASED PAINT (HUD)	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	(48,300)	0	48,300
91EHLP - STATE LEAD GRANT	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
91EHLP - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	66.805	LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROG	0	0	0	0	0	3,400	0	(3,400)
91EHLU - LEAKING UNDERGRD STORAGE TANK				0	0	0	0	0	3,400	0	(3,400)
91EHNR - NONPOINT SOURCE RESERVATION	99	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,000	0	(1,000)
91EHNR - NONPOINT SOURCE RESERVATION				0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND STORAGE TANK	99	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	850	0	(850)
91EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	850	0	(850)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM				0	0	0	0	0	1,200	0	(1,200)
91EHWP - WATER POLLUTION CONTROL(TMDL)	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION				0	0	0	0	0	(6,900)	0	6,900



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CONTROL(TMDL)											
91IDCR - INDIRECT COST RECOVERY	99	99.999	MISC.	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY											
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	82,042	0	(82,042)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS											
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1											
91PSHS - D C HEALTHY START PROJECT II	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START PROJECT II											
91SHHI - HEALTH INSURANCE (TITLE 18)	99	93.002	HCFA - NURSING HOME & ICF-MR CERTIFICATION	0	0	0	0	0	4,000	0	(4,000)
91SHHI - HEALTH INSURANCE (TITLE 18)											
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	99	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	0	0	0	0	(96,870)	0	96,870
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK											
92HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT											
92HAPR - HIV PREVENTION PROJECT	99	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	87,000	0	(87,000)
92HAPR - HIV PREVENTION PROJECT											
92HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT											



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92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	(2,000)	0	2,000
	99	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	110,000	0	(110,000)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	0	0	0	0	108,000	0	(108,000)
92PHIM - IMMUNIZATION PROGRAM	00	93.268	IMMUNIZATION GRANTS	0	0	0	0	0	4,000	0	(4,000)
92PHIM - IMMUNIZATION PROGRAM				0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	99	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(827,992)	0	827,992
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	(73,016)	0	73,016
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY				0	0	0	0	0	(73,016)	0	73,016
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	579,000	0	(579,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	579,000	0	(579,000)
<b>Total HC0 - DEPARTMENT OF HEALTH</b>				<b>114,619,156</b>	<b>27,261,821</b>	<b>141,880,977</b>	<b>43,425,107</b>	<b>41,379,559</b>	<b>3,227,158</b>	<b>1,718,827</b>	<b>52,130,326</b>



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<b>HM0 - OFFICE OF HUMAN RIGHTS</b>											
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.	16	30.001	EMPLOYMENT DISCRIMINATION_TITLE VII OF THE CIVIL R	174,300	196,549	370,849	95,711	47,846	19,019	0	208,273
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.				174,300	196,549	370,849	95,711	47,846	19,019	0	208,273
61HHGA - FAIR HOUSING ASSISTANCE PROGRAM	16	14.401	FAIR HOUSING ASSISTANCE PROGRAM_STATE AND LOCAL	92,700	0	92,700	43,683	0	402	0	48,615
61HHGA - FAIR HOUSING ASSISTANCE PROGRAM				92,700	0	92,700	43,683	0	402	0	48,615
<b>Total HM0 - OFFICE OF HUMAN RIGHTS</b>				<b>267,000</b>	<b>196,549</b>	<b>463,549</b>	<b>139,394</b>	<b>47,846</b>	<b>19,421</b>	<b>0</b>	<b>256,888</b>





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<b>HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>											
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II	13	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	0	0	0	(308,278)	0	0	0	308,278
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II				0	0	0	(308,278)	0	0	0	308,278
51ACAC - AFFORDABLE CARE ACT - CAP GRANTS	15	93.519	AFFORDABLE CARE ACT (ACA) CONSUMER ASSISTANCE PRO	0	200,295	200,295	112,293	0	0	72,370	15,632
51ACAC - AFFORDABLE CARE ACT - CAP GRANTS				0	200,295	200,295	112,293	0	0	72,370	15,632
51SIMM - STATE INNOVATION MODELS	15	93.624	ACA- STATE INNOVATION MODELS (SIM)	999,998	(128)	999,870	12,112	659,376	2,362	0	326,020
51SIMM - STATE INNOVATION MODELS				999,998	(128)	999,870	12,112	659,376	2,362	0	326,020
74MMFP - MONEY FOLLOW THE PERSON	07	93.791	MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION	0	1,260,164	1,260,164	1,367,881	0	90,246	0	(197,963)
74MMFP - MONEY FOLLOW THE PERSON				0	1,260,164	1,260,164	1,367,881	0	90,246	0	(197,963)
<b>Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>				<b>999,998</b>	<b>1,460,331</b>	<b>2,460,329</b>	<b>1,184,008</b>	<b>659,376</b>	<b>92,608</b>	<b>72,370</b>	<b>451,968</b>



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<b>JA0 - DEPARTMENT OF HUMAN SERVICES</b>											
02CSCS - COMMUNITY SERVICES BLOCK GRANT	10	93.569	COMMUNITY SERVICES BLOCK GRANT	0	0	0	156,926	0	240,163	0	(397,089)
02CSCS - COMMUNITY SERVICES BLOCK GRANT				0	0	0	156,926	0	240,163	0	(397,089)
02RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	(450)	0	450
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12,206,695	2,498,601	14,705,296	2,267,767	9,938,928	0	0	2,498,601
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				12,206,695	2,498,601	14,705,296	2,267,767	9,938,928	0	0	2,498,601
29FSBA - FOOD STAMP BONUS	12	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	427,651	427,651	2,513	0	142,525	0	282,613
29FSBA - FOOD STAMP BONUS				0	427,651	427,651	2,513	0	142,525	0	282,613
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	13	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	10,000,000	1,845,591	11,845,591	4,634,908	4,950,176	0	0	2,260,507
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				10,000,000	1,845,591	11,845,591	4,634,908	4,950,176	0	0	2,260,507
39FSBA - FOOD STAMP BONUS	13	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	702,316	0	702,316	102,452	0	0	0	599,864
39FSBA - FOOD STAMP BONUS				702,316	0	702,316	102,452	0	0	0	599,864
41SPCG - SHELTER PLUS CARE GRANT	14	14.238	SHELTER PLUS CARE	1,200,000	523,869	1,723,869	1,378,423	43,480	0	0	301,967
41SPCG - SHELTER PLUS CARE GRANT				1,200,000	523,869	1,723,869	1,378,423	43,480	0	0	301,967
42ESGH - EMERGENCY SHELTER GRANT	14	14.231	EMERGENCY SHELTER GRANTS PROGRAM	354,656	108,860	463,516	195,060	0	0	0	268,456
42ESGH - EMERGENCY SHELTER GRANT				354,656	108,860	463,516	195,060	0	0	0	268,456
49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	14	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	18,117,579	18,074,828	36,192,407	8,216,067	0	0	0	27,976,340



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49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				18,117,579	18,074,828	36,192,407	8,216,067	0	0	0	27,976,340
51DCVA - DC VETERANS ADMIN MEDICAL CENTER	15	64.009	VETERANS MEDICAL CARE BENEFITS	778,450	0	778,450	562,275	0	0	0	216,175
51DCVA - DC VETERANS ADMIN MEDICAL CENTER				778,450	0	778,450	562,275	0	0	0	216,175
51IDCR - INDIRECT COST RECOVERY	15	99.999	MISC.	0	0	0	(5,446)	0	0	0	5,446
51IDCR - INDIRECT COST RECOVERY				0	0	0	(5,446)	0	0	0	5,446
51JAFS - FOOD STAMP ADMINISTRATION - DHD	15	10.551	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM	0	0	0	(6,560)	6,560	0	0	0
51JAFS - FOOD STAMP ADMINISTRATION - DHD				0	0	0	(6,560)	6,560	0	0	0
51SPCG - SHELTER PLUS CARE GRANT	15	14.238	SHELTER PLUS CARE	4,311,356	0	4,311,356	0	0	0	3,041,303	1,270,053
51SPCG - SHELTER PLUS CARE GRANT				4,311,356	0	4,311,356	0	0	0	3,041,303	1,270,053
52CSCS - COMMUNITY SERVICES BLOCK GRANT	15	93.569	COMMUNITY SERVICES BLOCK GRANT	500,000	149,310	649,310	0	0	0	0	649,310
52CSCS - COMMUNITY SERVICES BLOCK GRANT				500,000	149,310	649,310	0	0	0	0	649,310
52CSSS - SOCIAL SERVICES BLOCK GRANT	15	93.667	SOCIAL SERVICES BLOCK GRANT	789,000	2,391,666	3,180,666	857,359	1,926,123	0	0	397,184
52CSSS - SOCIAL SERVICES BLOCK GRANT				789,000	2,391,666	3,180,666	857,359	1,926,123	0	0	397,184
52ESGH - EMERGENCY SOLUTIONS GRANT	15	14.231	EMERGENCY SHELTER GRANTS PROGRAM	1,165,369	0	1,165,369	631,862	0	0	0	533,507
52ESGH - EMERGENCY SOLUTIONS GRANT				1,165,369	0	1,165,369	631,862	0	0	0	533,507
52FSFV - FAMILY VIOLENCE PREVENTION GRANT	15	13.671	FAMILY VIOLENCE PREVENTION GRANT	704,220	0	704,220	688	673,832	0	0	29,700
52FSFV - FAMILY VIOLENCE PREVENTION GRANT				704,220	0	704,220	688	673,832	0	0	29,700
52FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	15	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	101,064	(28,106)	72,958	0	0	0	28,106	44,853
52FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				101,064	(28,106)	72,958	0	0	0	28,106	44,853
59AFTF - TEMPORARY	15	93.558	TEMPORARY ASSISTANCE	0	0	0	(248,858)	842	0	0	248,017



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ASSISTANCE FOR NEEDY FAMILIES			FOR NEEDY FAMILIES								
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				0	0	0	(248,858)	842	0	0	248,017
61DCVA - DC VETERANS ADMIN MEDICAL CENTER	16	64.009	VETERANS MEDICAL CARE BENEFITS	550,819	0	550,819	0	0	0	0	550,819
61DCVA - DC VETERANS ADMIN MEDICAL CENTER				550,819	0	550,819	0	0	0	0	550,819
61IDCR - INDIRECT COST RECOVERY	16			4,134,995	0	4,134,995	1,591,055	8,973	0	0	2,534,967
61IDCR - INDIRECT COST RECOVERY				4,134,995	0	4,134,995	1,591,055	8,973	0	0	2,534,967
61JAFS - FOOD STAMP ADMINISTRATION - DHD	16	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	10,191,349	0	10,191,349	4,629,774	721,297	279	0	4,839,999
61JAFS - FOOD STAMP ADMINISTRATION - DHD				10,191,349	0	10,191,349	4,629,774	721,297	279	0	4,839,999
62CSCS - COMMUNITY SERVICES BLOCK GRANT	16	93.569	COMMUNITY SERVICES BLOCK GRANT	10,921,751	0	10,921,751	5,144,212	4,914,788	0	0	862,751
62CSCS - COMMUNITY SERVICES BLOCK GRANT				10,921,751	0	10,921,751	5,144,212	4,914,788	0	0	862,751
62CSSS - SOCIAL SERVICES BLOCK GRANT	16	93.667	SOCIAL SERVICES BLOCK GRANT	7,095,952	0	7,095,952	3,586,506	1,257,468	0	0	2,251,978
62CSSS - SOCIAL SERVICES BLOCK GRANT				7,095,952	0	7,095,952	3,586,506	1,257,468	0	0	2,251,978
62EJIG - AOA- ELDER JUSTICE INITIATIVE GRANT	16	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	100,000	100,000	0	0	0	0	100,000
62EJIG - AOA- ELDER JUSTICE INITIATIVE GRANT				0	100,000	100,000	0	0	0	0	100,000
62FSRR - REFUGEE RESETTELEMENT PROGRAM	06	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	0	0	0	294,276	0	0	0	(294,276)
62FSRR - REFUGEE RESETTELEMENT PROGRAM	16	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	1,612,858	0	1,612,858	601,551	3,188	0	0	1,008,120
62FSRR - REFUGEE RESETTELEMENT PROGRAM				1,612,858	0	1,612,858	895,827	3,188	0	0	713,844
62FSSS - REFUGEE RESETTLEMENT PROGRAM	16	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	233,064	0	233,064	9,983	0	0	45,540	177,541
62FSSS - REFUGEE RESETTLEMENT				233,064	0	233,064	9,983	0	0	45,540	177,541



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PROGRAM											
69ACTA - AFDC/TANF COLLECTIONS	16	93.TAN	AFDC/TANF RECOUPMENT	75,000	0	75,000	15,726	0	0	0	59,274
69ACTA - AFDC/TANF COLLECTIONS				75,000	0	75,000	15,726	0	0	0	59,274
69AFTF - TEPORARY ASSISTANCE FOR NEEDY FAMILIES	16	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	84,804,652	0	84,804,652	7,128,309	12,288,066	1,210	0	65,387,067
69AFTF - TEPORARY ASSISTANCE FOR NEEDY FAMILIES				84,804,652	0	84,804,652	7,128,309	12,288,066	1,210	0	65,387,067
92RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	450	0	(450)
92RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	450	0	(450)
JAFS61 - FOOD STAMP ( ACA ADP FUNDING)	16	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	1,822,755	1,822,755	113,290	0	0	81,351	1,628,114
JAFS61 - FOOD STAMP ( ACA ADP FUNDING)				0	1,822,755	1,822,755	113,290	0	0	81,351	1,628,114
<b>Total JA0 - DEPARTMENT OF HUMAN SERVICES</b>				<b>170,551,146</b>	<b>27,915,026</b>	<b>198,466,172</b>	<b>41,860,117</b>	<b>36,733,721</b>	<b>384,177</b>	<b>3,196,300</b>	<b>116,291,857</b>



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<b>JF0 - DC ENERGY OFFICE</b>											
LIEA01 - FY 2001 LIHEAP---CLOSED	01	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED				0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP				0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	81.041	STATE ENERGY PROGRAM	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM				0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(8,401)	0	8,401
	05	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	250	0	(250)
	06	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.				0	0	0	0	0	(8,401)	0	8,401
<b>Total JF0 - DC ENERGY OFFICE</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>JM0 - DEPARTMENT ON DISABILITY SERVICES</b>											
25RSDD - RS DISABILITY DETERMINATION	12	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	10,000	192,433	202,433	0	0	0	0	202,433
25RSDD - RS DISABILITY DETERMINATION				10,000	192,433	202,433	0	0	0	0	202,433
35RSDD - RS DISABILITY DETERMINATION	13	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	10,000	438,258	448,258	0	0	0	0	448,258
35RSDD - RS DISABILITY DETERMINATION				10,000	438,258	448,258	0	0	0	0	448,258
42RSBS - BASIC VOC REHAB STATE GRANTS	14	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	(7,244)	0	0	0	7,244
42RSBS - BASIC VOC REHAB STATE GRANTS				0	0	0	(7,244)	0	0	0	7,244
42RSIL - RS INDEPENDENT LIVING (PART B)	14	84.169	INDEPENDENT LIVING_STATE GRANTS	0	0	0	0	51,492	0	0	(51,492)
42RSIL - RS INDEPENDENT LIVING (PART B)				0	0	0	0	51,492	0	0	(51,492)
42RSSE - RS SUPPORTED EMPLOYMENT	14	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	0	0	0	938	14,923	0	0	(15,861)
42RSSE - RS SUPPORTED EMPLOYMENT				0	0	0	938	14,923	0	0	(15,861)
45RSDD - RS DISABILITY DETERMINATION	14	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	10,000	126,852	136,852	0	0	0	0	136,852
45RSDD - RS DISABILITY DETERMINATION				10,000	126,852	136,852	0	0	0	0	136,852
51IDCR - INDIRECT COST RECOVERY - 2015	15	99.999	MISC.	0	0	0	(300)	0	0	0	300
51IDCR - INDIRECT COST RECOVERY - 2015				0	0	0	(300)	0	0	0	300
51NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)	15	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	58,841	58,841	1,520	35,000	0	0	22,321
51NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)				0	58,841	58,841	1,520	35,000	0	0	22,321
52RSAT - ASSISTIVE TECHNOLOGY	15	84.224	ASSISTIVE TECHNOLOGY	0	83	83	0	83	0	0	0
52RSAT - ASSISTIVE TECHNOLOGY				0	83	83	0	83	0	0	0
52RSBS - VOC REHAB BASIC	15	84.126	REHABILITATION	1,904,005	2,704,375	4,608,379	1,458,710	833,193	492,576	0	1,823,900



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SUPPORT STATE GRANTS			SERVICES_VOC REHAB GRANTS TO STATES								
52RSBS - VOC REHAB BASIC SUPPORT STATE GRANTS				1,904,005	2,704,375	4,608,379	1,458,710	833,193	492,576	0	1,823,900
52RSIL - INDEPENDENT LIVING (PART B)	15	84.169	INDEPENDENT LIVING_STATE GRANTS	175,000	0	175,000	(145,196)	182,247	0	0	137,949
52RSIL - INDEPENDENT LIVING (PART B)				175,000	0	175,000	(145,196)	182,247	0	0	137,949
52RSIO - INDEPENDENT LIVING OLDER BLIND	15	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	95,000	0	95,000	(22,599)	142,910	0	0	(25,311)
52RSIO - INDEPENDENT LIVING OLDER BLIND				95,000	0	95,000	(22,599)	142,910	0	0	(25,311)
52RSSE - SUPPORTED EMPLOYMENT	15	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	200,000	0	200,000	4,164	179,055	0	0	16,781
52RSSE - SUPPORTED EMPLOYMENT				200,000	0	200,000	4,164	179,055	0	0	16,781
55RSDD - DISABILITY DETERMINATION	15	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	170,000	96,065	266,065	(564,525)	588,392	0	0	242,198
55RSDD - DISABILITY DETERMINATION				170,000	96,065	266,065	(564,525)	588,392	0	0	242,198
61IDCR - INDIRECT COST RECOVERY - 2016	16	99.999	MISC.	4,927,399	0	4,927,399	1,834,090	124,524	885,098	198,800	1,884,887
61IDCR - INDIRECT COST RECOVERY - 2016				4,927,399	0	4,927,399	1,834,090	124,524	885,098	198,800	1,884,887
62RSAT - ASSISTIVE TECHNOLOGY	16	84.224	ASSISTIVE TECHNOLOGY	363,997	8,981	372,978	132,066	240,912	0	0	0
62RSAT - ASSISTIVE TECHNOLOGY				363,997	8,981	372,978	132,066	240,912	0	0	0
62RSBS - STATE VOC REHAB SERVICES (VR) GRANT	16	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	10,310,301	0	10,310,301	4,777,470	551,476	656,544	10,000	4,314,812
62RSBS - STATE VOC REHAB SERVICES (VR) GRANT				10,310,301	0	10,310,301	4,777,470	551,476	656,544	10,000	4,314,812
62RSIL - INDEPENDENT LIVING (PART B)	16	84.169	INDEPENDENT LIVING_STATE GRANTS	151,169	154,181	305,350	42,259	19,500	14,180	5,000	224,411
62RSIL - INDEPENDENT LIVING (PART B)				151,169	154,181	305,350	42,259	19,500	14,180	5,000	224,411
62RSIO - INDEPENDENT LIVING OLDER BLIND	16	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	130,000	95,000	225,000	53,734	11,750	0	15,668	143,848
62RSIO - INDEPENDENT LIVING OLDER BLIND				130,000	95,000	225,000	53,734	11,750	0	15,668	143,848





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OLDER BLIND											
62RSSE - SUPPORTED EMPLOYMENT	16	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	100,000	200,000	300,000	0	10,000	0	0	290,000
62RSSE - SUPPORTED EMPLOYMENT				100,000	200,000	300,000	0	10,000	0	0	290,000
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)	16	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	630,516	630,516	0	0	0	0	630,516
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)				0	630,516	630,516	0	0	0	0	630,516
65RSDD - DISABILITY DETERMINATION	16	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	9,672,986	0	9,672,986	3,561,129	1,491,396	84,015	4,307	4,532,140
65RSDD - DISABILITY DETERMINATION				9,672,986	0	9,672,986	3,561,129	1,491,396	84,015	4,307	4,532,140
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09			0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT				0	0	0	0	2	0	0	(2)
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>				<b>28,229,857</b>	<b>4,705,584</b>	<b>32,935,442</b>	<b>11,126,218</b>	<b>4,476,853</b>	<b>2,132,414</b>	<b>233,775</b>	<b>14,966,183</b>



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<b>JR0 - OFFICE OF DISABILITY RIGHTS</b>											
52MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	15	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	100,915	46,504	147,419	14,472	85,528	0	0	47,419
				100,915	46,504	147,419	14,472	85,528	0	0	47,419
62MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	16	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	435,182	16,552	451,734	186,012	62,470	20,323	0	182,929
				435,182	16,552	451,734	186,012	62,470	20,323	0	182,929
<b>Total JR0 - OFFICE OF DISABILITY RIGHTS</b>				<b>536,097</b>	<b>63,056</b>	<b>599,153</b>	<b>200,484</b>	<b>147,998</b>	<b>20,323</b>	<b>0</b>	<b>230,348</b>



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<b>KA0 - DEPARTMENT OF TRANSPORTATION</b>											
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK	07	20.217	MOTOR CARRIER SAFETY	250,000	(250,000)	0	0	0	0	0	0
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK				250,000	(250,000)	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	00.000	MISC FEDERAL PROGRAMS	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	20.600	STATE AND COMMUNITY HIGHWAY SAFETY	7,335,000	0	7,335,000	1,289,879	1,714,952	3,212,950	96,402	1,020,816
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00				7,335,000	0	7,335,000	1,289,879	1,714,952	3,212,950	96,402	1,020,816
PLANNG - METROPOLITAN PLANNING	11	20.505	METROPOLITAN TRANSPORTATION PLANNING	100,000	0	100,000	0	0	0	0	100,000
PLANNG - METROPOLITAN PLANNING				100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	10	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	50,000	0	50,000	0	0	0	0	50,000
	11	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED				150,000	0	150,000	0	0	0	0	150,000
UTR219 - COOP FOREST HEALTH PROTECTION PRG	13	10.680	FOREST HEALTH PROTECTION	0	10,000	10,000	10,000	0	0	0	0
UTR219 - COOP FOREST HEALTH PROTECTION PRG				0	10,000	10,000	10,000	0	0	0	0
UTR235 - URBAN & COMMUNITY FORESTRY PRG	12	10.675	URBAN & COMMUNITY FORESTRY PROGRAM	0	22,087	22,087	22,087	0	0	0	0
UTR235 - URBAN & COMMUNITY FORESTRY PRG				0	22,087	22,087	22,087	0	0	0	0
UTREE1 - URBAN AND COMMUNITY FORESTRY	11	10.664	COOPERATIVE FORESTRY ASSISTANCE	110,000	0	110,000	0	0	0	0	110,000
UTREE1 - URBAN AND COMMUNITY FORESTRY				110,000	0	110,000	0	0	0	0	110,000
<b>Total KA0 - DEPARTMENT OF TRANSPORTATION</b>				<b>7,945,000</b>	<b>(217,913)</b>	<b>7,727,087</b>	<b>1,321,966</b>	<b>1,714,952</b>	<b>3,212,950</b>	<b>96,402</b>	<b>1,380,816</b>



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<b>KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>											
10EVBG - STATE RESPONSE GRANT	10	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	0	0	0	(163)	0	0	0	163
10EVBG - STATE RESPONSE GRANT				0	0	0	(163)	0	0	0	163
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11	11	66.466	CHESAPEAKE BAY PROGRAM	773,545	680,000	1,453,545	246,053	763,508	0	23,500	420,484
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11				773,545	680,000	1,453,545	246,053	763,508	0	23,500	420,484
11EVCP - CORE PROGRAM COOPERATIVE	11	66.809	SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOP	110,563	0	110,563	39,959	0	0	0	70,604
11EVCP - CORE PROGRAM COOPERATIVE				110,563	0	110,563	39,959	0	0	0	70,604
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY	11	66.466	CHESAPEAKE BAY PROGRAM	698,023	1,264,313	1,962,336	368,218	848,160	0	15,000	730,957
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY				698,023	1,264,313	1,962,336	368,218	848,160	0	15,000	730,957
12EVAM - AMBIENT AIR MONITORING	12	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	0	202,482	202,482	34,871	50,283	0	0	117,328
12EVAM - AMBIENT AIR MONITORING				0	202,482	202,482	34,871	50,283	0	0	117,328
12EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	12	15.616	CLEAN VESSEL ACT	19,400	38,825	58,225	37,126	0	0	0	21,099
12EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM				19,400	38,825	58,225	37,126	0	0	0	21,099
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	13	15.605	SPORT FISH RESTORATION PROGRAM	0	404,852	404,852	31,423	0	0	0	373,429
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				0	404,852	404,852	31,423	0	0	0	373,429
13EVLP - STATE LEAD GRANT ENFORCEMENT/404G	13	66.708	POLLUTION PREVENTION GRANTS PROGRAM	0	0	0	18,349	0	0	0	(18,349)
13EVLP - STATE LEAD GRANT ENFORCEMENT/404G				0	0	0	18,349	0	0	0	(18,349)
13EVNI - NONPOINT SOURCE IMPLEMENTATION-FY13	13	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	100,000	0	100,000	51,445	15,057	0	0	33,498
13EVNI - NONPOINT SOURCE				100,000	0	100,000	51,445	15,057	0	0	33,498



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IMPLEMENTATION-FY13											
13EVNR - NETWORK ESTABLISHMENT -SEC.103	13	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	0	0	0	(2,077)	0	0	0	2,077
13EVNR - NETWORK ESTABLISHMENT -SEC.103											
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH	13	11.474	ATLANTIC COASTAL FISHERIES COOPERATIVE MANAGEMENT	47,783	0	47,783	48,637	0	0	0	(854)
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH											
13EVWP - WATER POLLUTION CONTROL	13	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	1,264,546	1,264,546	522,377	0	0	0	742,169
13EVWP - WATER POLLUTION CONTROL											
14EVAP - AIR POLLUTION CONTROL	14	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	1,239,048	0	1,239,048	575,852	11,203	745	0	651,248
14EVAP - AIR POLLUTION CONTROL											
14EVAT - AIR TOXICS MONITORING - FY14	14	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	27,000	0	27,000	1,829	0	0	0	25,171
14EVAT - AIR TOXICS MONITORING - FY14											
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT	14	93.753	CHILD LEAD POISONING PREVENTION SURVEILLANCE	346,936	97,760	444,696	66,740	132,410	0	0	245,545
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT											
14EVFS - FISHERIES MANAGEMENT STUDIES	14	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	(1,417)	0	0	0	1,417
14EVFS - FISHERIES MANAGEMENT STUDIES											
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	14	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	527,802	0	527,802	172,280	37,125	0	0	318,397
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP											
14EVLU - LEAKING UNDERGROUND STORAGE TANK	14	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	446,569	0	446,569	205,249	0	0	0	241,320
14EVLU - LEAKING UNDERGROUND STORAGE TANK											



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14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14	14	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	250,000	0	250,000	0	8,455	0	87,500	154,045
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14				250,000	0	250,000	0	8,455	0	87,500	154,045
14EVST - UNDERGROUND STORAGE TANK -FY14	14	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	278,147	0	278,147	135,793	0	0	0	142,354
14EVST - UNDERGROUND STORAGE TANK -FY14				278,147	0	278,147	135,793	0	0	0	142,354
15EVAM - AMBIENT AIR MONITORIN	15	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	202,482	(202,482)	0	0	0	0	0	0
15EVAM - AMBIENT AIR MONITORIN				202,482	(202,482)	0	0	0	0	0	0
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)	15	66.466	CHESAPEAKE BAY PROGRAM	500,000	0	500,000	0	0	0	0	500,000
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)				500,000	0	500,000	0	0	0	0	500,000
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)	15	66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	200,189	0	200,189	110,399	0	0	0	89,790
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)				200,189	0	200,189	110,399	0	0	0	89,790
15EVFC - FEMA - CTP/CAP	15	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	45,000	0	45,000	700	34,961	0	0	9,339
15EVFC - FEMA - CTP/CAP				45,000	0	45,000	700	34,961	0	0	9,339
15EVFE - FEMA - CAP	15	15.605	SPORT FISH RESTORATION PROGRAM	19,000	0	19,000	1,469	12,504	0	0	5,028
15EVFE - FEMA - CAP				19,000	0	19,000	1,469	12,504	0	0	5,028
15EVFM - FISHERIES MANAGEMENT COORDINATION	15	15.605	SPORT FISH RESTORATION PROGRAM	0	485,305	485,305	228,375	0	0	0	256,929
15EVFM - FISHERIES MANAGEMENT COORDINATION				0	485,305	485,305	228,375	0	0	0	256,929
15EVHW - HAZARDOUS WASTE - FY 15	15	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	245,901	0	245,901	104,417	0	0	0	141,484
15EVHW - HAZARDOUS WASTE - FY 15				245,901	0	245,901	104,417	0	0	0	141,484
15EVIR - STATE RADON	15	66.032	STATE INDOOR RADON	129,010	0	129,010	39,384	2,704	0	0	86,922



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GRANT			GRANTS								
15EVIR - STATE RADON GRANT				129,010	0	129,010	39,384	2,704	0	0	86,922
15EVNI - NONPOINT IMPLEMENTATION - FY 2015	15	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	300,000	0	300,000	2,233	0	0	87,500	210,267
15EVNI - NONPOINT IMPLEMENTATION - FY 2015				300,000	0	300,000	2,233	0	0	87,500	210,267
15EVNP - NATL PARK SERVICE AMBASSADOR SUPPORT	15	03	LOCAL LAW ENFORCEMENT BLOCK	0	20,000	20,000	0	20,000	0	0	0
15EVNP - NATL PARK SERVICE AMBASSADOR SUPPORT				0	20,000	20,000	0	20,000	0	0	0
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP	15	66.605	PERFORMANCE PARTNERSHIP GRANTS	0	175,946	175,946	78,241	0	0	0	97,704
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP				0	175,946	175,946	78,241	0	0	0	97,704
15EVSD - SAFE DRINKING WATER - FY 15	15	66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REV	39,251	0	39,251	2,370	0	0	0	36,881
15EVSD - SAFE DRINKING WATER - FY 15				39,251	0	39,251	2,370	0	0	0	36,881
15EVSP - WILDLIFE STRATEGIC PLAN	15	15.634	STATE WILDLIFE GRANTS	0	0	0	1,033	0	0	0	(1,033)
15EVSP - WILDLIFE STRATEGIC PLAN				0	0	0	1,033	0	0	0	(1,033)
15EVWQ - WATER QUALITY MANAGEMENT - FY 15	15	66.454	WATER QUALITY MANAGEMENT PLANNING	100,000	0	100,000	40,000	0	0	0	60,000
15EVWQ - WATER QUALITY MANAGEMENT - FY 15				100,000	0	100,000	40,000	0	0	0	60,000
15EVWS - WILDLIFE SURVEY	15	15.605	SPORT FISH RESTORATION PROGRAM	0	193,708	193,708	85,000	0	0	0	108,708
15EVWS - WILDLIFE SURVEY				0	193,708	193,708	85,000	0	0	0	108,708
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	16	15.605	SPORT FISH RESTORATION PROGRAM	404,852	(404,852)	0	74,106	0	0	0	(74,106)
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				404,852	(404,852)	0	74,106	0	0	0	(74,106)
16EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	16	15.605	SPORT FISH RESTORATION PROGRAM	33,000	(33,000)	0	0	0	0	0	0
16EVAR - AQUATIC RESOURCES CENTER MAINTENANCE				33,000	(33,000)	0	0	0	0	0	0



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16EVBG - STATE RESPONSE GRANT	16	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	255,727	0	255,727	107,943	0	0	0	147,784
16EVBG - STATE RESPONSE GRANT				255,727	0	255,727	107,943	0	0	0	147,784
16EVFC - FEMA - CTP/CAP	16	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	115,000	(55,000)	60,000	0	26,151	0	0	33,849
16EVFC - FEMA - CTP/CAP				115,000	(55,000)	60,000	0	26,151	0	0	33,849
16EVFE - FEMA - DC CAP SSSE	16	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	69,559	(20,655)	48,904	9,171	10,000	0	0	29,733
16EVFE - FEMA - DC CAP SSSE				69,559	(20,655)	48,904	9,171	10,000	0	0	29,733
16EVFM - FISHERIES MANAGEMENT COORDINATION	16	15.605	SPORT FISH RESTORATION PROGRAM	434,029	(434,029)	0	0	0	0	0	0
16EVFM - FISHERIES MANAGEMENT COORDINATION				434,029	(434,029)	0	0	0	0	0	0
16EVFS - FISHERIES MANAGEMENT STUDIES	16	15.605	SPORT FISH RESTORATION PROGRAM	656,329	(9,044)	647,285	265,418	0	0	5,400	376,467
16EVFS - FISHERIES MANAGEMENT STUDIES				656,329	(9,044)	647,285	265,418	0	0	5,400	376,467
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	16	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	160,850	0	160,850	0	0	0	0	160,850
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP				160,850	0	160,850	0	0	0	0	160,850
16EVLP - STATE LEAD GRANT ENFORCEMENT/404G	16	66.708	POLLUTION PREVENTION GRANTS PROGRAM	414,939	0	414,939	220,391	15,000	0	0	179,548
16EVLP - STATE LEAD GRANT ENFORCEMENT/404G				414,939	0	414,939	220,391	15,000	0	0	179,548
16EVMB - MIGRATORY BIRD SURVEY-16	16	15.634	STATE WILDLIFE GRANTS	78,861	0	78,861	38,522	0	0	0	40,338
16EVMB - MIGRATORY BIRD SURVEY-16				78,861	0	78,861	38,522	0	0	0	40,338
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016	16	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	336,887	0	336,887	77,527	0	0	0	259,360
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016				336,887	0	336,887	77,527	0	0	0	259,360
16EVPP - PERFORMANCE PESTICIDES PARTNERSHIP	16	66.605	PERFORMANCE PARTNERSHIP GRANTS	175,946	(175,946)	0	990	0	0	0	(990)





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16EVPP - PERFORMANCE PESTICIDES PARTNERSHIP				175,946	(175,946)	0	990	0	0	0	(990)
16EVPR - PRE-REMEDIAL RESPONSE PROGRAM-FY16	16	66.802	SUPERFUND STATE, POLITICAL SUBDIVISION, & INDIAN T	226,021	0	226,021	0	0	0	0	226,021
16EVPR - PRE-REMEDIAL RESPONSE PROGRAM-FY16				226,021	0	226,021	0	0	0	0	226,021
16EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	16	15.605	SPORT FISH RESTORATION PROGRAM	0	15,405	15,405	3,075	0	0	0	12,330
16EVWN - BAT MONITORING AND DISEASE SURVEILLANCE				0	15,405	15,405	3,075	0	0	0	12,330
16EVWP - WATER POLLUTION CONTROL- FY16	16	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	1,264,546	(1,264,546)	0	0	0	0	0	0
16EVWP - WATER POLLUTION CONTROL- FY16				1,264,546	(1,264,546)	0	0	0	0	0	0
16EVWS - 16EVWS	16	15.605	SPORT FISH RESTORATION PROGRAM	227,306	(227,306)	0	0	0	0	0	0
16EVWS - 16EVWS				227,306	(227,306)	0	0	0	0	0	0
16IDCR - INDIRECT COST RECOVERY - FY 2016	16	00.002	INDIRECT COST RECOVERY	3,872,624	0	3,872,624	1,516,007	9,486	(11,257)	0	2,358,388
16IDCR - INDIRECT COST RECOVERY - FY 2016				3,872,624	0	3,872,624	1,516,007	9,486	(11,257)	0	2,358,388
81EVWT - NE WILDLIFE TEAMWORK STRATERGY	08	15.634	STATE WILDLIFE GRANTS	12,500	0	12,500	3,700	8,800	0	0	0
81EVWT - NE WILDLIFE TEAMWORK STRATERGY				12,500	0	12,500	3,700	8,800	0	0	0
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	09	15.605	SPORT FISH RESTORATION PROGRAM	0	125,000	125,000	12,648	32,788	0	0	79,564
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE				0	125,000	125,000	12,648	32,788	0	0	79,564
LIEA09 - LIHEAP FY 2009	09	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	(1,320)	0	0	0	1,320
LIEA09 - LIHEAP FY 2009				0	0	0	(1,320)	0	0	0	1,320
LIEA15 - LIHEAP - FY 2015	15	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	879,449	879,449	11,251	0	0	0	868,198
LIEA15 - LIHEAP - FY 2015				0	879,449	879,449	11,251	0	0	0	868,198
LIEA16 - LIHEAP - FY 2016	16	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	10,400,000	0	10,400,000	5,413,300	1,088,012	142,031	0	3,756,656



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LIEA16 - LIHEAP - FY 2016				10,400,000	0	10,400,000	5,413,300	1,088,012	142,031	0	3,756,656
SEP015 - STATE EERGY PROGRAM - FY 2015	15	81.041	STATE ENERGY PROGRAM	261,450	0	261,450	76,468	0	0	30,000	154,982
SEP015 - STATE EERGY PROGRAM - FY 2015				261,450	0	261,450	76,468	0	0	30,000	154,982
SHOP12 - STATE HEATING OIL & PROPANE	12	81.138	STATE HEATING OIL & PROPANE PROGRAM	7,230	0	7,230	4,309	0	0	0	2,922
SHOP12 - STATE HEATING OIL & PROPANE				7,230	0	7,230	4,309	0	0	0	2,922
SUSPNS - SUSPENSE FILE	16	00.000	MISC FEDERAL PROGRAMS	0	0	0	265,028	0	0	0	(265,028)
SUSPNS - SUSPENSE FILE				0	0	0	265,028	0	0	0	(265,028)
WAP014 - WEATHERIZATION ASSISTANCE FY14	14	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	525,290	35,400	560,690	81,088	420,544	0	0	59,058
WAP014 - WEATHERIZATION ASSISTANCE FY14				525,290	35,400	560,690	81,088	420,544	0	0	59,058
<b>Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>				<b>26,578,594</b>	<b>3,056,130</b>	<b>29,634,724</b>	<b>11,425,789</b>	<b>3,547,150</b>	<b>131,519</b>	<b>248,900</b>	<b>14,281,366</b>



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<b><u>KV0 - DEPARTMENT OF MOTOR VEHICLES</u></b>											
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT	11	20.218	NATIONAL MOTOR CARRIER SAFETY	0	286,717	286,717	73,167	179,963	32,818	0	769
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT				0	286,717	286,717	73,167	179,963	32,818	0	769
<b>Total KV0 - DEPARTMENT OF MOTOR VEHICLES</b>				<b>0</b>	<b>286,717</b>	<b>286,717</b>	<b>73,167</b>	<b>179,963</b>	<b>32,818</b>	<b>0</b>	<b>769</b>



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<b>RL0 - CHILD AND FAMILY SERVICES AGENCY</b>											
52CWSF - CASEWORKER - PROMOTING SAFE FAMILIES	15			0	46,739	46,739	0	0	0	0	46,739
52CWSF - CASEWORKER - PROMOTING SAFE FAMILIES				0	46,739	46,739	0	0	0	0	46,739
63CJAG - CHILDREN'S JUSTICE	16			69,000	0	69,000	18,570	0	(4,685)	0	55,115
63CJAG - CHILDREN'S JUSTICE				69,000	0	69,000	18,570	0	(4,685)	0	55,115
65TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM	16	93.652	BLACK MALE ADOPTION PROJECT	614,500	0	614,500	127,703	125,729	176,467	0	184,600
65TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM				614,500	0	614,500	127,703	125,729	176,467	0	184,600
ABUS45 - CHILD ABUSE GRANT	14	93.669	CHILD ABUSE AND NEGLECT STATE GRANTS	0	70,820	70,820	0	0	0	0	70,820
ABUS45 - CHILD ABUSE GRANT				0	70,820	70,820	0	0	0	0	70,820
ABUS55 - CHILD ABUSE GRANT	15			1,000	82,673	83,673	0	0	0	0	83,673
ABUS55 - CHILD ABUSE GRANT				1,000	82,673	83,673	0	0	0	0	83,673
ABUS65 - CHILD ABUSE AND NEGLECT	16			86,381	0	86,381	0	35,000	0	0	51,381
ABUS65 - CHILD ABUSE AND NEGLECT				86,381	0	86,381	0	35,000	0	0	51,381
ADOP61 - TITLE IV-E ADOPTIONS	16	93.659	ADOPTION ASSISTANCE	13,901,400	0	13,901,400	6,155,287	0	2,966	0	7,743,147
ADOP61 - TITLE IV-E ADOPTIONS				13,901,400	0	13,901,400	6,155,287	0	2,966	0	7,743,147
CBCP43 - COMMUNITY BASED CHILD ABUSE PREVENTION	14	93.590	COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS	1,000	0	1,000	0	10,000	0	0	(9,000)
CBCP43 - COMMUNITY BASED CHILD ABUSE PREVENTION				1,000	0	1,000	0	10,000	0	0	(9,000)
CBCP53 - COMMUNITY BASED	15	93.599	CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM ETV	200,000	0	200,000	140,000	50,000	0	0	10,000
CBCP53 - COMMUNITY BASED				200,000	0	200,000	140,000	50,000	0	0	10,000
CJAG43 - CHILDREN'S JUSTICE GRANT	14	93.643	CHILDREN'S JUSTICE GRANTS TO STATES	0	64,113	64,113	29,177	0	(7,967)	0	42,903
CJAG43 - CHILDREN'S JUSTICE				0	64,113	64,113	29,177	0	(7,967)	0	42,903



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GRANT											
CJAG53 - CHILDREN'S JUSTICE GRANT	15			1,000	70,242	71,242	0	5,189	403	0	65,650
CJAG53 - CHILDREN'S JUSTICE GRANT				1,000	70,242	71,242	0	5,189	403	0	65,650
CWEL52 - CHILD WELFARE AND NEGLECT GRANT	15	93.645	STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROG	1,000	124,229	125,229	125,121	0	0	0	107
CWEL52 - CHILD WELFARE AND NEGLECT GRANT				1,000	124,229	125,229	125,121	0	0	0	107
CWEL62 - CHILD WELFARE	16			324,541	0	324,541	0	0	0	0	324,541
CWEL62 - CHILD WELFARE				324,541	0	324,541	0	0	0	0	324,541
EVTS52 - EDUCATIONAL TRAINING VOUCHERS PROGRAM	15	93.599	CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM ETV	1,000	0	1,000	148,809	0	(57,780)	0	(90,029)
EVTS52 - EDUCATIONAL TRAINING VOUCHERS PROGRAM				1,000	0	1,000	148,809	0	(57,780)	0	(90,029)
EVTS62 - EDUCATIONAL TRAINING VOUCHERS	16	93.599	CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM ETV	207,052	0	207,052	41,625	0	163,019	0	2,408
EVTS62 - EDUCATIONAL TRAINING VOUCHERS				207,052	0	207,052	41,625	0	163,019	0	2,408
FAMP52 - PROMOTING SAFE AND STABLE FAMILIES	15	93.556	PROMOTING SAFE AND STABLE FAMILIES	1,000	741,741	742,741	0	0	0	0	742,741
FAMP52 - PROMOTING SAFE AND STABLE FAMILIES				1,000	741,741	742,741	0	0	0	0	742,741
FAMP62 - FAMILY PRESERVATION	16			1,042,869	(300,601)	742,268	0	0	0	0	742,268
FAMP62 - FAMILY PRESERVATION				1,042,869	(300,601)	742,268	0	0	0	0	742,268
FOST51 - TITLE IV-E FOSTER CARE	15	93.658	FOSTER CARE_TITLE IV-E	0	0	0	3,430	214,798	0	0	(218,228)
FOST51 - TITLE IV-E FOSTER CARE				0	0	0	3,430	214,798	0	0	(218,228)
FOST61 - TITLE IV-E FOSTERCARE	16	93.658	FOSTER CARE_TITLE IV-E	48,144,399	0	48,144,399	13,801,476	9,880,431	1,902,704	358,543	22,201,245
FOST61 - TITLE IV-E FOSTERCARE				48,144,399	0	48,144,399	13,801,476	9,880,431	1,902,704	358,543	22,201,245
GAPA61 - TITLE IV-E GUARDIANSHIP	16	93.090	GUARDIANSHIP ASSISTANCE	2,870,701	0	2,870,701	570,145	141,744	2,363	0	2,156,448
GAPA61 - TITLE IV-E GUARDIANSHIP				2,870,701	0	2,870,701	570,145	141,744	2,363	0	2,156,448
INDL52 - INDEPENDENT	15	93.674	CHAFEE FOSTER CARE	1,000	550,474	551,474	157,578	29,622	19,482	0	344,792



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LIVING GRANT			INDEPENDENCE PROGRAM								
INDL52 - INDEPENDENT LIVING GRANT				1,000	550,474	551,474	157,578	29,622	19,482	0	344,792
INDL62 - INDEPENDENT LIVING	16	93.674	CHAFEE FOSTER CARE INDEPENDENCE PROGRAM	1,091,617	0	1,091,617	275,014	237,679	148,821	0	430,103
INDL62 - INDEPENDENT LIVING				1,091,617	0	1,091,617	275,014	237,679	148,821	0	430,103
OJDP43 - JUVENILE JUSTICE & DELINQUENCY PREVENTIO	14	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	279,265	279,265	0	0	0	0	279,265
OJDP43 - JUVENILE JUSTICE & DELINQUENCY PREVENTIO				0	279,265	279,265	0	0	0	0	279,265
<b>Total RL0 - CHILD AND FAMILY SERVICES AGENCY</b>				<b>68,559,460</b>	<b>1,729,695</b>	<b>70,289,155</b>	<b>21,593,937</b>	<b>10,730,193</b>	<b>2,345,792</b>	<b>358,543</b>	<b>35,260,690</b>



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<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>											
31DCMA - DC MINORITY AIDS INITIATIVE	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	(37,136)	37,136	0	0	0
31DCMA - DC MINORITY AIDS INITIATIVE				0	0	0	(37,136)	37,136	0	0	0
31SIGS - STRATEGIC PREVENTION FRAMEWORK	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	(2,990)	2,990	0	0	0
31SIGS - STRATEGIC PREVENTION FRAMEWORK				0	0	0	(2,990)	2,990	0	0	0
39MEDI - MEDICARE	13	93.773	MEDICARE HOSPITAL INSURANCE	0	0	0	0	747	0	0	(747)
39MEDI - MEDICARE				0	0	0	0	747	0	0	(747)
41ATRP - ACCESS TO RECOVERY GRANT	14	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES- ACCESS	0	0	0	(8,506)	8,506	0	0	0
41ATRP - ACCESS TO RECOVERY GRANT				0	0	0	(8,506)	8,506	0	0	0
41SATD - ADOL TREATMENT ENHANCE/DISSEMINATION	14	93.125	DC CHILD ADOLESCENT PROGRAM	0	0	0	(3,442)	3,442	0	0	0
41SATD - ADOL TREATMENT ENHANCE/DISSEMINATION				0	0	0	(3,442)	3,442	0	0	0
42APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	14	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	0	0	(49,931)	49,931	0	0	0
42APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT				0	0	0	(49,931)	49,931	0	0	0
51CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	3,000,000	3,000,000	493,188	1,302,329	0	0	1,204,483
51CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS				0	3,000,000	3,000,000	493,188	1,302,329	0	0	1,204,483
51MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	(20,693)	20,693	0	0	0
51MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION				0	0	0	(20,693)	20,693	0	0	0
51PTYA - POSITIVE TRANSITIONS YOUTH -	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH	991,288	0	991,288	114,239	4,691	336,509	51,395	484,455



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YOUNG ADULT			SERVICES_PROJECT								
51PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT				991,288	0	991,288	114,239	4,691	336,509	51,395	484,455
51SATD - ADOL TREATMENT EHANCE	15			916,807	(175,747)	741,060	273,185	204,091	0	0	263,784
51SATD - ADOL TREATMENT EHANCE				916,807	(175,747)	741,060	273,185	204,091	0	0	263,784
51SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	1,994,597	21,403	2,016,000	801,191	1,005,585	1,000	0	208,224
51SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE				1,994,597	21,403	2,016,000	801,191	1,005,585	1,000	0	208,224
52APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	15	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	800,000	2,984,580	3,784,580	451,665	1,200,226	0	0	2,132,688
52APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT				800,000	2,984,580	3,784,580	451,665	1,200,226	0	0	2,132,688
52MHBG - STATE MH BLOCK GRANT FUNDS	15	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	397,500	412,634	810,134	58,979	260,000	5,000	0	486,155
52MHBG - STATE MH BLOCK GRANT FUNDS				397,500	412,634	810,134	58,979	260,000	5,000	0	486,155
59MEDI - MEDICARE	15	93.773	MEDICARE HOSPITAL INSURANCE	0	0	0	(37,038)	37,038	0	0	0
59MEDI - MEDICARE				0	0	0	(37,038)	37,038	0	0	0
61MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION	16	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	1,000,968	0	1,000,968	316,371	354,829	63,869	8,000	257,898
61MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION				1,000,968	0	1,000,968	316,371	354,829	63,869	8,000	257,898
61MHPH - PATH GRANT	16	93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELES	243,832	56,168	300,000	70,788	2,500	0	0	226,712
61MHPH - PATH GRANT				243,832	56,168	300,000	70,788	2,500	0	0	226,712
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION	16	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES-ACCESS	10,074	0	10,074	0	0	0	0	10,074
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION				10,074	0	10,074	0	0	0	0	10,074
61SYNT - BHS INFORMATION SYSTEM AGREEMENT	16	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH	105,191	0	105,191	45,420	0	0	0	59,771





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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
			SERVICES_PROJECT								
61SYNT - BHS INFORMATION SYSTEM AGREEMENT				105,191	0	105,191	45,420	0	0	0	59,771
62APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	16	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	6,605,162	0	6,605,162	2,814,412	0	0	0	3,790,750
62APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT				6,605,162	0	6,605,162	2,814,412	0	0	0	3,790,750
62MHBG - STATE MH BLOCK GRANT FUNDS	16	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	397,500	0	397,500	8,261	10,000	3,500	0	375,739
62MHBG - STATE MH BLOCK GRANT FUNDS				397,500	0	397,500	8,261	10,000	3,500	0	375,739
69MEDI - MEDICARE	16	93.773	MEDICARE HOSPITAL INSURANCE	3,747,711	1,423,110	5,170,821	1,310,364	1,342,221	153,411	1,035	2,363,791
69MEDI - MEDICARE				3,747,711	1,423,110	5,170,821	1,310,364	1,342,221	153,411	1,035	2,363,791
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	14.235	SUPPORTIVE HOUSING PROGRAM	200,000	0	200,000	87,706	112,274	0	0	20
95MHSP - SHELTER PLUS CARE PROGRAM-HUD				200,000	0	200,000	87,706	112,274	0	0	20
999999 - DEFAULT GRANT	00			0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT				0	0	0	0	1,153,949	(914,780)	0	(239,169)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	276,994	0	(276,994)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	OTHER	OTHER REVENUE SOURCE	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN				0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	(1,153,949)	630,286	0	523,663
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	(1,153,949)	630,286	0	523,663
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>				<b>17,410,630</b>	<b>7,722,148</b>	<b>25,132,778</b>	<b>6,686,033</b>	<b>5,959,229</b>	<b>563,288</b>	<b>60,430</b>	<b>11,863,798</b>



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<b>SR0 - DEPART OF INSURANCE,SECURITIES &amp; BANKING</b>											
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II	12	93.511	AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEA	0	1,624,301	1,624,301	283,427	0	0	0	1,340,874
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II				0	1,624,301	1,624,301	283,427	0	0	0	1,340,874
<b>Total SR0 - DEPART OF INSURANCE,SECURITIES &amp; BANKING</b>				<b>0</b>	<b>1,624,301</b>	<b>1,624,301</b>	<b>283,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,340,874</b>



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<b><u>TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER</u></b>											
SLIG13 - DC FIRSTNET	13	11.549	STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM	114,200	188,776	302,976	109,765	22,030	38,636	0	132,545
SLIG13 - DC FIRSTNET				114,200	188,776	302,976	109,765	22,030	38,636	0	132,545
<b>Total TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER</b>				<b>114,200</b>	<b>188,776</b>	<b>302,976</b>	<b>109,765</b>	<b>22,030</b>	<b>38,636</b>	<b>0</b>	<b>132,545</b>
<b>Grand Total</b>				<b>983,018,525</b>	<b>107,225,336</b>	<b>1,090,243,861</b>	<b>244,519,338</b>	<b>153,205,077</b>	<b>19,590,867</b>	<b>8,784,139</b>	<b>664,144,440</b>

**2nd Qtr. FY 2016**

**Congressional Grants**

**Report:**

**Federal Medicaid  
Payments**



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**FEDERAL MEDICAID GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>FS0 - OFFICE OF ADMINISTRATIVE HEARINGS</b>											
MEDICD - OAH/DHCF MEDICAID HEARING	16	93.778	MEDICAL ASSISTANCE PROGRAM	60,000	0	60,000	26,147	0	0	0	33,853
MEDICD - OAH/DHCF MEDICAID HEARING				60,000	0	60,000	26,147	0	0	0	33,853
<b>Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS</b>				<b>60,000</b>	<b>0</b>	<b>60,000</b>	<b>26,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,853</b>



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>											
41MMAD - MEDICAID ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(348,392)	0	0	3,141	345,251
41MMAD - MEDICAID ADMIN				0	0	0	(348,392)	0	0	3,141	345,251
51MMAD - FY15 MEDICAID ADMIN ENTITLEMENT	15	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(450,482)	444,182	0	0	6,300
51MMAD - FY15 MEDICAID ADMIN ENTITLEMENT				0	0	0	(450,482)	444,182	0	0	6,300
51MMMD - FY15 MEDICAID PROVIDER ENTITLEMENT	15	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(103,804)	0	0	0	103,804
51MMMD - FY15 MEDICAID PROVIDER ENTITLEMENT				0	0	0	(103,804)	0	0	0	103,804
52MCHP - FY15 CHIP	15	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	0	13,185,290	13,185,290	13,453,993	0	0	0	(268,703)
52MCHP - FY15 CHIP				0	13,185,290	13,185,290	13,453,993	0	0	0	(268,703)
61MHIT - FY16 HEALTH INFORMATION TECHNOLOGY	16	93.778	MEDICAL ASSISTANCE PROGRAM	7,750,638	0	7,750,638	771,734	133,163	39,063	528,750	6,277,929
61MHIT - FY16 HEALTH INFORMATION TECHNOLOGY				7,750,638	0	7,750,638	771,734	133,163	39,063	528,750	6,277,929
61MMAD - FY16 MEDICAID ADMIN ENTITLEMENT	16	93.778	MEDICAL ASSISTANCE PROGRAM	55,486,702	0	55,486,702	16,752,176	17,554,453	1,643,845	2,406,777	17,129,451
61MMAD - FY16 MEDICAID ADMIN ENTITLEMENT				55,486,702	0	55,486,702	16,752,176	17,554,453	1,643,845	2,406,777	17,129,451
61MMIA - FY16 MEDICAID INDIRECT ADMIN	16	93.778	MEDICAL ASSISTANCE PROGRAM	1,666,859	0	1,666,859	690,425	0	11,000	0	965,434
61MMIA - FY16 MEDICAID				1,666,859	0	1,666,859	690,425	0	11,000	0	965,434



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
INDIRECT ADMIN											
61MMMD - FY16 MEDICAID PROVIDER ENTITLEMENT	16	93.778	MEDICAL ASSISTANCE PROGRAM	2,060,692,109	0	2,060,692,109	976,166,543	0	0	0	1,084,525,566
61MMMD - FY16 MEDICAID PROVIDER ENTITLEMENT				2,060,692,109	0	2,060,692,109	976,166,543	0	0	0	1,084,525,566
62MCHP - FY16 CHIP	16	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	20,569,217	0	20,569,217	3,594,932	0	0	0	16,974,285
62MCHP - FY16 CHIP				20,569,217	0	20,569,217	3,594,932	0	0	0	16,974,285
<b>Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>				<b>2,146,165,525</b>	<b>13,185,290</b>	<b>2,159,350,816</b>	<b>1,010,527,125</b>	<b>18,131,797</b>	<b>1,693,908</b>	<b>2,938,668</b>	<b>1,126,059,318</b>



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>JA0 - DEPARTMENT OF HUMAN SERVICES</b>											
21JAMA - MEDICAID ADMINISTRATION	12	93.778	MEDICAL ASSISTANCE PROGRAM	150,000	0	150,000	(54,495)	45,291	0	0	159,204
21JAMA - MEDICAID ADMINISTRATION				150,000	0	150,000	(54,495)	45,291	0	0	159,204
51IDCR - INDIRECT COST RECOVERY	15	99.999	MISC.	0	0	0	(1,561)	0	0	0	1,561
51IDCR - INDIRECT COST RECOVERY				0	0	0	(1,561)	0	0	0	1,561
51JAMA - MEDICAID ADMINISTRATION	15	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(854)	954	0	0	(100)
51JAMA - MEDICAID ADMINISTRATION				0	0	0	(854)	954	0	0	(100)
61IDCR - INDIRECT COST RECOVERY	16			3,156,703	0	3,156,703	1,479,590	0	745	0	1,676,368
61IDCR - INDIRECT COST RECOVERY				3,156,703	0	3,156,703	1,479,590	0	745	0	1,676,368
61JAMA - MEDICAID ADMINISTRATION	16	93.778	MEDICAL ASSISTANCE PROGRAM	12,490,934	0	12,490,934	5,435,853	334,613	138,000	431,165	6,151,303
61JAMA - MEDICAID ADMINISTRATION				12,490,934	0	12,490,934	5,435,853	334,613	138,000	431,165	6,151,303
JAMA61 - DCAS MEDICAID	16	93.778	MEDICAL ASSISTANCE PROGRAM	0	18,276,144	18,276,144	3,222,424	0	0	25,893	15,027,828
JAMA61 - DCAS MEDICAID				0	18,276,144	18,276,144	3,222,424	0	0	25,893	15,027,828
<b>Total JA0 - DEPARTMENT OF HUMAN SERVICES</b>				<b>15,797,637</b>	<b>18,276,144</b>	<b>34,073,782</b>	<b>10,080,957</b>	<b>380,858</b>	<b>138,745</b>	<b>457,058</b>	<b>23,016,164</b>





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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>JM0 - DEPARTMENT ON DISABILITY SERVICES</u></b>											
41JAMA - MEDICAID ENTITLEMENT	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(126)	126	0	0	0
41JAMA - MEDICAID ENTITLEMENT				0	0	0	(126)	126	0	0	0
51JAMA - MEDICAID ENTITLEMENT	15	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(180,071)	180,071	0	0	0
51JAMA - MEDICAID ENTITLEMENT				0	0	0	(180,071)	180,071	0	0	0
61IDCR - INDIRECT COST RECOVERY - 2016	16	99.999	MISC.	2,284,086	0	2,284,086	425,788	380,619	580,263	5,000	892,416
61IDCR - INDIRECT COST RECOVERY - 2016				2,284,086	0	2,284,086	425,788	380,619	580,263	5,000	892,416
61JAMA - MEDICAID ENTITLEMENT	16	93.778	MEDICAL ASSISTANCE PROGRAM	6,862,044	0	6,862,044	1,733,212	781,726	0	0	4,347,106
61JAMA - MEDICAID ENTITLEMENT				6,862,044	0	6,862,044	1,733,212	781,726	0	0	4,347,106
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>				<b>9,146,130</b>	<b>0</b>	<b>9,146,130</b>	<b>1,978,803</b>	<b>1,342,542</b>	<b>580,263</b>	<b>5,000</b>	<b>5,239,522</b>



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<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>											
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	33,437	0	0	(33,437)
<b>31MDCD - FEDERAL MEDICAID ADMIN CLAIMING</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,437</b>	<b>0</b>	<b>0</b>	<b>(33,437)</b>
61MDCD - FEDERAL MEDICAID ADMIN CLAIMING	16	93.778	MEDICAL ASSISTANCE PROGRAM	3,470,692	0	3,470,692	1,136,053	1,089,045	145,965	33,300	1,066,329
<b>61MDCD - FEDERAL MEDICAID ADMIN CLAIMING</b>				<b>3,470,692</b>	<b>0</b>	<b>3,470,692</b>	<b>1,136,053</b>	<b>1,089,045</b>	<b>145,965</b>	<b>33,300</b>	<b>1,066,329</b>
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>				<b>3,470,692</b>	<b>0</b>	<b>3,470,692</b>	<b>1,136,053</b>	<b>1,122,482</b>	<b>145,965</b>	<b>33,300</b>	<b>1,032,892</b>
<b>Grand Total</b>				<b>2,174,639,984</b>	<b>31,461,435</b>	<b>2,206,101,419</b>	<b>1,023,749,084</b>	<b>20,977,680</b>	<b>2,558,881</b>	<b>3,434,025</b>	<b>1,155,381,749</b>

**2nd Qtr. FY 2016**

**Congressional Grants**

**Report:**

**Private Grants**



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>BD0 - OFFICE OF MUNICIPAL PLANNING</b>									
ARTPL1 - ART PLACE AMERICA	13	0	240,000	240,000	0	0	0	0	240,000
ARTPL1 - ART PLACE AMERICA		0	240,000	240,000	0	0	0	0	240,000
KRESGE - KRESEGE CREATIVE PLACEMAKING	15	325,000	0	325,000	10,480	31,440	0	0	283,080
KRESGE - KRESEGE CREATIVE PLACEMAKING		325,000	0	325,000	10,480	31,440	0	0	283,080
<b>Total BD0 - OFFICE OF MUNICIPAL PLANNING</b>		<b>325,000</b>	<b>240,000</b>	<b>565,000</b>	<b>10,480</b>	<b>31,440</b>	<b>0</b>	<b>0</b>	<b>523,080</b>

\*This report does not include Private Donations.



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>									
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND	15	0	31,120	31,120	30,127	0	0	0	993
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND		0	31,120	31,120	30,127	0	0	0	993
6040VM - MEETING SUPPLIES	99	0	0	0	0	0	1,750	0	(1,750)
6040VM - MEETING SUPPLIES		0	0	0	0	0	1,750	0	(1,750)
6160WC - WORKERS COMPENSATION	99	0	0	0	0	0	(1,750)	0	1,750
6160WC - WORKERS COMPENSATION		0	0	0	0	0	(1,750)	0	1,750
<b>Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>		<b>0</b>	<b>31,120</b>	<b>31,120</b>	<b>30,127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>993</b>

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>DL0 - BOARD OF ELECTIONS</b>									
KNIFTT - JOHN S AND JAMES L KNIGHT	16	0	35,000	35,000	0	0	0	0	35,000
KNIFTT - JOHN S AND JAMES L KNIGHT		0	35,000	35,000	0	0	0	0	35,000
<b>Total DL0 - BOARD OF ELECTIONS</b>		<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>									
000BBP - BLOOMBERG PHILANTHROPIES	16	0	116,000	116,000	49,150	0	0	0	66,850
000BBP - BLOOMBERG PHILANTHROPIES		0	116,000	116,000	49,150	0	0	0	66,850
000CCN - CARNEGIE CORPORATION OF NY	16	0	105,000	105,000	63,270	0	0	0	41,730
000CCN - CARNEGIE CORPORATION OF NY		0	105,000	105,000	63,270	0	0	0	41,730
000CPE - CPE'S TEACHER PROF DEV GRANT	16	0	2,000	2,000	2,000	0	0	0	0
000CPE - CPE'S TEACHER PROF DEV GRANT		0	2,000	2,000	2,000	0	0	0	0
000CSD - CORNERSTONE DEVELOPER PAYMENTS	16	0	720,000	720,000	711,500	0	0	0	8,500
000CSD - CORNERSTONE DEVELOPER PAYMENTS		0	720,000	720,000	711,500	0	0	0	8,500
000CUF - THE CLOSE UP FOUNDATION	16	0	32,726	32,726	0	6,607	0	5,025	21,095
000CUF - THE CLOSE UP FOUNDATION		0	32,726	32,726	0	6,607	0	5,025	21,095
000FFC - FIGHT FOR CHILDREN	16	0	16,500	16,500	0	0	0	0	16,500
000FFC - FIGHT FOR CHILDREN		0	16,500	16,500	0	0	0	0	16,500
000GBE - DCPS COORDINATOR GLOBAL EDUCATION	16	0	82,283	82,283	0	0	0	0	82,283
000GBE - DCPS COORDINATOR GLOBAL EDUCATION		0	82,283	82,283	0	0	0	0	82,283
000LMP - LEAD MENTOR PAYMENT- WALLACE FOUNDATION	16	0	35,000	35,000	0	0	0	0	35,000
000LMP - LEAD MENTOR PAYMENT- WALLACE FOUNDATION		0	35,000	35,000	0	0	0	0	35,000
000SRI - SRI INTERNATIONAL-BRIDGING PROFESS. DEVE	16	0	53,040	53,040	20,094	0	0	0	32,946
000SRI - SRI INTERNATIONAL-BRIDGING PROFESS. DEVE		0	53,040	53,040	20,094	0	0	0	32,946
000TBF - THE BROAD FOUNDATION	16	0	79,615	79,615	47,455	0	0	0	32,160
000TBF - THE BROAD FOUNDATION		0	79,615	79,615	47,455	0	0	0	32,160
000TWF - THE WALLACE FOUNDATION	16	0	91,802	91,802	39,516	0	0	0	52,286
000TWF - THE WALLACE FOUNDATION		0	91,802	91,802	39,516	0	0	0	52,286
000ZDZ - HEADSTART CONSOLIDATED	13	0	0	0	0	454	0	0	(454)
000ZDZ - HEADSTART CONSOLIDATED		0	0	0	0	454	0	0	(454)
00JAGW - SCHOOL W/O WALLS JR ACHIEVEMENT GRANT	16	0	6,000	6,000	0	0	0	0	6,000
00JAGW - SCHOOL W/O WALLS JR ACHIEVEMENT GRANT		0	6,000	6,000	0	0	0	0	6,000

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00KPSE - KAISER PERMANENTE PARTNERS	15	0	4,941	4,941	0	2,887	0	0	2,054
00KPSE - KAISER PERMANENTE PARTNERS		0	4,941	4,941	0	2,887	0	0	2,054
00MJPF - MARY JANE PATTERSON FELLOWSHIP	16	0	35,000	35,000	0	0	0	0	35,000
00MJPF - MARY JANE PATTERSON FELLOWSHIP		0	35,000	35,000	0	0	0	0	35,000
00OPLD - ONLINE PROFESS. LEARNING DESIGNER	16	0	106,649	106,649	40,312	0	0	0	66,337
00OPLD - ONLINE PROFESS. LEARNING DESIGNER		0	106,649	106,649	40,312	0	0	0	66,337
00PLTW - PROJECT LEAD THE WAY	16	0	10,000	10,000	0	0	0	0	10,000
00PLTW - PROJECT LEAD THE WAY		0	10,000	10,000	0	0	0	0	10,000
00SEED - THE JAMES MADISON LEGACY PROJECT	16	0	6,840	6,840	960	0	0	0	5,880
00SEED - THE JAMES MADISON LEGACY PROJECT		0	6,840	6,840	960	0	0	0	5,880
00TIFP - TEACHER INCENTIVE FUND PROJECT	15	0	0	0	(6,083)	0	0	0	6,083
00TIFP - TEACHER INCENTIVE FUND PROJECT		0	0	0	(6,083)	0	0	0	6,083
0EXXMO - EXXON MOBIL EDU. ALLIANCE	16	0	500	500	0	0	0	0	500
0EXXMO - EXXON MOBIL EDU. ALLIANCE		0	500	500	0	0	0	0	500
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	16	0	155,000	155,000	145,000	0	0	0	10,000
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		0	155,000	155,000	145,000	0	0	0	10,000
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE	16	0	46,762	46,762	27,681	17,617	0	1,464	0
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE		0	46,762	46,762	27,681	17,617	0	1,464	0
<b>Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>		<b>0</b>	<b>1,705,658</b>	<b>1,705,658</b>	<b>1,140,855</b>	<b>27,565</b>	<b>0</b>	<b>6,489</b>	<b>530,750</b>

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<b><u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u></b>									
51PARC - PARCC SUPPORT GOVERNING STATES	15	103,679	(103,679)	0	0	0	0	0	0
51PARC - PARCC SUPPORT GOVERNING STATES		103,679	(103,679)	0	0	0	0	0	0
<b>Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</b>		<b>103,679</b>	<b>(103,679)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b><u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u></b>									
6P1500 - NYSP YOUTH SPORTS PROGRAM	04	0	0	0	50	0	0	0	(50)
6P1500 - NYSP YOUTH SPORTS PROGRAM		0	0	0	50	0	0	0	(50)
<b>Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(50)</b>

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<b>HA0 - DEPARTMENT OF PARKS AND RECREATION</b>									
16BNPK - BENNING PARK IMPROVEMENT - NRPA GRANT	16	0	175,000	175,000	0	0	0	100,000	75,000
16BNPK - BENNING PARK IMPROVEMENT - NRPA GRANT		0	175,000	175,000	0	0	0	100,000	75,000
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.	04	0	0	0	0	0	76,051	0	(76,051)
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.		0	0	0	0	0	76,051	0	(76,051)
DUMMY1 - DUMMY FOR POSTING MGMT REFORM	00	0	0	0	0	0	(76,051)	0	76,051
DUMMY1 - DUMMY FOR POSTING MGMT REFORM		0	0	0	0	0	(76,051)	0	76,051
<b>Total HA0 - DEPARTMENT OF PARKS AND RECREATION</b>		<b>0</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>75,000</b>

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<b>HC0 - DEPARTMENT OF HEALTH</b>									
11HRPR - HIGH RISK PREGNANCY WARD 8	11	0	197,167	197,167	0	0	0	0	197,167
11HRPR - HIGH RISK PREGNANCY WARD 8		0	197,167	197,167	0	0	0	0	197,167
<b>Total HC0 - DEPARTMENT OF HEALTH</b>		<b>0</b>	<b>197,167</b>	<b>197,167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197,167</b>

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<b><u>JM0 - DEPARTMENT ON DISABILITY SERVICES</u></b>									
34NASD - NATL ASSOC STATE DIRECTORS	16	10,000	0	10,000	0	0	0	0	10,000
34NASD - NATL ASSOC STATE DIRECTORS		10,000	0	10,000	0	0	0	0	10,000
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>		<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

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<b><u>RL0 - CHILD AND FAMILY SERVICES AGENCY</u></b>									
52PPYG - PREGNANT AND PARENTING YOUTH	15	19,500	0	19,500	0	0	0	0	19,500
52PPYG - PREGNANT AND PARENTING YOUTH		19,500	0	19,500	0	0	0	0	19,500
<b>Total RL0 - CHILD AND FAMILY SERVICES AGENCY</b>		<b>19,500</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,500</b>

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<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>									
69SERU - ROSS UNIV SCHOOL OF MEDICINE	15	0	0	0	(5,718)	5,718	0	0	0
	16	255,000	82,222	337,222	56,807	45,986	15,456	9,294	209,679
69SERU - ROSS UNIV SCHOOL OF MEDICINE		255,000	82,222	337,222	51,088	51,705	15,456	9,294	209,679
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	(244,799)	0	(616,417)
999999 - DEFAULT GRANT		0	0	0	0	861,217	(244,799)	0	(616,417)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	5,880	0	(5,880)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	5,880	0	(5,880)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	238,920	0	622,297
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	238,920	0	622,297
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>		<b>255,000</b>	<b>82,222</b>	<b>337,222</b>	<b>51,088</b>	<b>51,705</b>	<b>15,456</b>	<b>9,294</b>	<b>209,679</b>
<b>Grand Total</b>		<b>713,179</b>	<b>2,362,488</b>	<b>3,075,667</b>	<b>1,232,600</b>	<b>110,709</b>	<b>15,456</b>	<b>115,783</b>	<b>1,601,118</b>

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