

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER
Office of Budget and Planning



Gordon M. McDonald
Deputy Chief Financial Officer

MEMORANDUM

TO: Jeff DeWitt
Chief Financial Officer

FROM: *gm* Gordon McDonald
Deputy Chief Financial Officer
Budget and Planning

DATE: August 28, 2014

SUBJECT: Third Quarter Fiscal Year 2014 Congressional Grant Report

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L.113-76), the District's Chief Financial Officer must submit to Congress and Council a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 third quarter financial activity through June 30, 2014 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and Planning
Eric M. Cannady, Director, Budget Administration, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeff DeWitt
Chief Financial Officer

SEP - 2 2014

The Honorable Vincent C. Gray
Mayor of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 600
Washington, D.C. 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 504
Washington, D.C. 20004

SUBJECT: Third Quarter Fiscal Year 2014 Congressional Grant Report

Dear Mayor Gray and Chairman Mendelson:

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L.113-76), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 third quarter financial activity through June 30, 2014 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeff DeWitt".

Jeff DeWitt
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeff DeWitt
Chief Financial Officer

SEP - 2 2014

The Honorable Ander Crenshaw
Chairman
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
440 Cannon House Office Building
Attn: John Martens
Washington, D.C. 20515

SUBJECT: Third Quarter Fiscal Year 2014 Congressional Grant Report

Dear Chairman Crenshaw:

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L.113-76), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 third quarter financial activity through June 30, 2014 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeff DeWitt".

Jeff DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Vincent C. Gray, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeff DeWitt
Chief Financial Officer

SEP - 2 2014

The Honorable José E. Serrano
Ranking Member
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
2227 Rayburn House Office Building
Attn: Angela Ohm
Washington, D.C. 20515

SUBJECT: Third Quarter Fiscal Year 2014 Congressional Grant Report

Dear Congressman Serrano:

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L.113-76), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 third quarter financial activity through June 30, 2014 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeff DeWitt".

Jeff DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Vincent C. Gray, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeff DeWitt
Chief Financial Officer

SEP - 2 2014

The Honorable Tom Udall
Chairman
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
110 Hart Senate Office Building
Attn: Marianne Upton
Washington, D.C. 20510

SUBJECT: Third Quarter Fiscal Year 2014 Congressional Grant Report

Dear Chairman Udall:

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L.113-76), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 third quarter financial activity through June 30, 2014 for federal Grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

Jeff DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Vincent C. Gray, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeff DeWitt
Chief Financial Officer

SEP - 2 2014

The Honorable Mike Johanns
Ranking Member
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
404 Russell Senate Office Building
Attn: Dale Cabaniss
Washington, D.C. 20510

SUBJECT: Third Quarter Fiscal Year 2014 Congressional Grant Report

Dear Senator Johanns:

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L.113-76), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 third quarter financial activity through June 30, 2014 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

A handwritten signature in black ink that reads "Jeff DeWitt". The signature is written in a cursive style.

Jeff DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Vincent C. Gray, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

3rd Qtr. FY 2014

Congressional Grants Report:

Federal Grants



**Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of June 30, 2014
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR											
ADPDAT - PDAT PROGRAM DEVELOPMENT ASST.& TRAINING	11	94.009	TRAINING AND TECHNICAL ASSISTANCE	0	12,884	12,884	12,884	0	0	0	0
	12	94.009	TRAINING AND TECHNICAL ASSISTANCE	0	32,076	32,076	15,948	0	0	0	16,128
ADPDAT - PDAT PROGRAM DEVELOPMENT ASST.& TRAINING				0	44,960	44,960	28,832	0	0	0	16,128
AMERCO - AMERICORPS COMPETITIVE PROGRAM	12	94.006	AMERICORPS	2,253,698	(2,094,770)	158,928	145,457	13,471	0	0	0
	13	94.006	AMERICORPS	0	2,163,214	2,163,214	1,616,695	546,519	0	0	0
AMERCO - AMERICORPS COMPETITIVE PROGRAM				2,253,698	68,444	2,322,142	1,762,152	559,990	0	0	0
ASF000 - AMERICORPS STATE FORMULA GRANT	12	94.006	AMERICORPS	590,981	0	590,981	39,471	3,068	0	0	548,442
	13	94.006	AMERICORPS	0	599,954	599,954	363,632	236,322	0	0	0
ASF000 - AMERICORPS STATE FORMULA GRANT				590,981	599,954	1,190,935	403,103	239,390	0	0	548,442
COMMCS - CNCS STATE DISABILITY FUNDS	11	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	0	10,877	10,877	10,449	0	0	0	427
	12	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	4,291	60,498	64,789	61,933	0	0	0	2,856
COMMCS - CNCS STATE DISABILITY FUNDS				4,291	71,375	75,666	72,383	0	0	0	3,283
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	12	94.003	STATE COMMISSIONS	200,546	(196,374)	4,172	4,172	0	0	0	0
	13	94.003	STATE COMMISSIONS	0	19,442	19,442	19,442	0	0	0	0
	14	94.003	STATE COMMISSIONS	0	240,911	240,911	100,290	9,828	0	0	130,793
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM				200,546	63,979	264,525	123,903	9,828	0	0	130,793
Total AA0 - OFFICE OF THE MAYOR				3,049,517	848,712	3,898,228	2,390,374	809,208	0	0	698,647



Government of the District of Columbia
Office of the Chief Financial Officer
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FEDERAL GRANT FUNDS

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AD0 - OFFICE OF THE INSPECTOR GENERAL											
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	4,172	0	(4,172)
	08	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(4,172)	0	4,172
	09	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(13,914)	0	13,914
	10	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	13,914	0	(13,914)
	11	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(5,509)	0	5,509
	12	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(222,269)	0	222,269
	13	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	227,778	0	(227,778)
	14	93.775	STATE MEDICAID FRAUD CONTROL UNITS	2,483,053	92,587	2,575,640	1,502,797	26,707	28,534	15,000	1,002,603
DC0310 - MEDICAID FRAUD CONTROL UNIT				2,483,053	92,587	2,575,640	1,502,797	26,707	28,534	15,000	1,002,603
Total AD0 - OFFICE OF THE INSPECTOR GENERAL				2,483,053	92,587	2,575,640	1,502,797	26,707	28,534	15,000	1,002,603



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
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<u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u>											
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(14,715)	0	14,715
HSGP01 - HOMELAND SECURITY GRANT PROGRAM	06	16.007	OJP FY00 DOMESTIC PREPAREDNESS	0	0	0	(28,160)	0	0	0	28,160
HSGP01 - HOMELAND SECURITY GRANT PROGRAM				0	0	0	(28,160)	0	0	0	28,160
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	14,715	0	(14,715)
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR				0	0	0	(28,160)	0	0	0	28,160



Government of the District of Columbia
Office of the Chief Financial Officer
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FEDERAL GRANT FUNDS

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AT0 - OFFICE OF CHIEF FINANCIAL OFFICER											
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	800,704	0	(800,704)
	99	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	(800,704)	0	800,704
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)				0	0	0	0	0	0	0	0
Total AT0 - OFFICE OF CHIEF FINANCIAL OFFICER				0	0	0	0	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
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FEDERAL GRANT FUNDS

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<u>BD0 - OFFICE OF MUNICIPAL PLANNING</u>											
BDHP12 - HISTORIC PRESERVATION GRANT	01	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	366,172	0	366,172	271,865	0	0	0	94,307
BDHP12 - HISTORIC PRESERVATION GRANT				366,172	0	366,172	271,865	0	0	0	94,307
BDHP13 - HISTORIC PRESERVATION GRANT	01	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	79,808	292,910	372,718	27,351	132,693	0	0	212,674
BDHP13 - HISTORIC PRESERVATION GRANT				79,808	292,910	372,718	27,351	132,693	0	0	212,674
HISPRE - HISTORIC PRESERVATION GANT	14	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	76,020	0	76,020	52,523	21,201	0	0	2,296
HISPRE - HISTORIC PRESERVATION GANT				76,020	0	76,020	52,523	21,201	0	0	2,296
Total BD0 - OFFICE OF MUNICIPAL PLANNING				522,000	292,910	814,910	351,740	153,894	0	0	309,276



Government of the District of Columbia
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FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</u>											
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	83.534	STATE AND LOCAL ASSISTANCE	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5				0	0	0	0	0	(18,886)	0	18,886
BZP10F - BUFFER ZONE PROTECTION PROGRAM	10	97.078	BUFFER ZONE PROTECTION PROGRAM (BZPP)	700,000	894,197	1,594,197	181,901	0	0	0	1,412,296
BZP10F - BUFFER ZONE PROTECTION PROGRAM				700,000	894,197	1,594,197	181,901	0	0	0	1,412,296
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	18,886	0	(18,886)
EMP11F - EMERGENCY MGMT. PERFORMANCE GRANT	11	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	167,636	0	167,636	6,177	0	7,290	0	154,169
EMP11F - EMERGENCY MGMT. PERFORMANCE GRANT				167,636	0	167,636	6,177	0	7,290	0	154,169
EMP12F - EMERGENCY MANAGEMENT PREPAREDNESS	12	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	2,737,820	0	2,737,820	669,923	80,769	(7,000)	0	1,994,127
EMP12F - EMERGENCY MANAGEMENT PREPAREDNESS				2,737,820	0	2,737,820	669,923	80,769	(7,000)	0	1,994,127
EMP13F - EMERGENCY MANAGEMENT PERF. GRT	13	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	571,504	2,182,089	2,753,593	1,506,511	364,928	62,400	28,584	791,170
EMP13F - EMERGENCY MANAGEMENT PERF. GRT				571,504	2,182,089	2,753,593	1,506,511	364,928	62,400	28,584	791,170
EMP14F - EMERGENCY MANAGEMENT PERFORMANCE GRANT	14			0	1,500,000	1,500,000	0	0	0	0	1,500,000
EMP14F - EMERGENCY MANAGEMENT PERFORMANCE GRANT				0	1,500,000	1,500,000	0	0	0	0	1,500,000
HSG10F - HOMELAND SECURITY GRANT PROGRAM	10	97.067	HOMELAND SECURITY GRANT PROGRAM	5,614,515	0	5,614,515	2,507,581	0	0	0	3,106,933
HSG10F - HOMELAND SECURITY GRANT PROGRAM				5,614,515	0	5,614,515	2,507,581	0	0	0	3,106,933
HSG11F - HOMELAND SECURITY GRANT	11	97.067	HOMELAND SECURITY GRANT PROGRAM	39,763,749	0	39,763,749	10,901,619	122,664	0	0	28,739,466



**Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of June 30, 2014
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
PROGRAM											
HSG11F - HOMELAND SECURITY GRANT PROGRAM				39,763,749	0	39,763,749	10,901,619	122,664	0	0	28,739,466
HSG12F - HOMELAND SECURITY GRANT PROGRAM	12	97.067	HOMELAND SECURITY GRANT PROGRAM	29,859,318	0	29,859,318	20,811,153	73,578	900	26,479	8,947,208
HSG12F - HOMELAND SECURITY GRANT PROGRAM				29,859,318	0	29,859,318	20,811,153	73,578	900	26,479	8,947,208
HSG13F - HOMELAND SECURITY PROGRAM	13	97.067	HOMELAND SECURITY GRANT PROGRAM	3,488,032	25,000,000	28,488,032	4,073,398	244,913	59,198	4,020	24,106,503
HSG13F - HOMELAND SECURITY PROGRAM				3,488,032	25,000,000	28,488,032	4,073,398	244,913	59,198	4,020	24,106,503
HSG14F - HOMELAND SECURITY PROGRAM	14			4,812,407	0	4,812,407	0	0	0	0	4,812,407
HSG14F - HOMELAND SECURITY PROGRAM				4,812,407	0	4,812,407	0	0	0	0	4,812,407
HSGP01 - HOMELAND SECURITY GRANT PROG	06	97.067	HOMELAND SECURITY GRANT PROGRAM	0	0	0	(3,646)	0	0	0	3,646
HSGP01 - HOMELAND SECURITY GRANT PROG				0	0	0	(3,646)	0	0	0	3,646
HSGP9F - HOMELAND SECURITY GRANT PROGRAM	09	97.067	HOMELAND SECURITY GRANT PROGRAM	137,608	0	137,608	(624)	0	0	0	138,233
HSGP9F - HOMELAND SECURITY GRANT PROGRAM				137,608	0	137,608	(624)	0	0	0	138,233
IEC10F - INTEROPERABLE COMM. EQUIPMENT	10	97.055	INTEROPERABLE EMERGENCY COMMUNICATIONS	413,545	0	413,545	(13,488)	0	0	0	427,033
IEC10F - INTEROPERABLE COMM. EQUIPMENT				413,545	0	413,545	(13,488)	0	0	0	427,033
NSG10F - UASI NONPROFIT SECURITY GRANT PROGRAM	10	97.008	NON-PROFIT SECURITY PROGRAM	250,000	0	250,000	0	0	0	0	250,000
NSG10F - UASI NONPROFIT SECURITY GRANT PROGRAM				250,000	0	250,000	0	0	0	0	250,000
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM	11	97.008	NON-PROFIT SECURITY PROGRAM	750,000	0	750,000	21,874	0	0	0	728,126
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM				750,000	0	750,000	21,874	0	0	0	728,126
NSG12F - USAI NON-PROFIT SECURITY GRANT	12	97.008	NON-PROFIT SECURITY PROGRAM	300,000	0	300,000	84,280	0	0	0	215,720



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of June 30, 2014
FEDERAL GRANT FUNDS

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NSG12F - USAI NON-PROFIT SECURITY GRANT				300,000	0	300,000	84,280	0	0	0	215,720
NSG13F - UASI NON-PROFIT SECURITY GRANT	13			500,000	0	500,000	0	0	0	0	500,000
NSG13F - UASI NON-PROFIT SECURITY GRANT				500,000	0	500,000	0	0	0	0	500,000
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM	14			500,000	0	500,000	0	0	0	0	500,000
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	0	500,000	0	0	0	0	500,000
RCP10F - REGIONAL CAT. PREPARENESS GRANT	10	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	500,000	644,570	1,144,570	545,277	0	0	0	599,293
RCP10F - REGIONAL CAT. PREPARENESS GRANT				500,000	644,570	1,144,570	545,277	0	0	0	599,293
RCP11F - REGIONAL CAT. PREPARENESS GRANT	11	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	300,000	286,617	586,617	350,984	0	0	0	235,634
RCP11F - REGIONAL CAT. PREPARENESS GRANT				300,000	286,617	586,617	350,984	0	0	0	235,634
RCPG9F - REGIONAL CAT. PREPARENESS GRANT	09	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	500,000	379,361	879,361	878,957	0	0	0	404
RCPG9F - REGIONAL CAT. PREPARENESS GRANT				500,000	379,361	879,361	878,957	0	0	0	404
Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT				91,866,134	30,886,835	122,752,968	42,521,876	886,853	122,788	59,083	79,162,368



Government of the District of Columbia
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<u>BX0 - COMMISSION ON ARTS & HUMANITIES</u>											
AIED14 - ARTS EDUCATION	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	50,000	0	50,000	45,700	0	0	0	4,300
AIED14 - ARTS EDUCATION				50,000	0	50,000	45,700	0	0	0	4,300
AIOUS14 - ARTS IN UNDERSERVED COMMUNITIES	14	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	135,636	0	135,636	166,130	0	0	0	(30,494)
AIOUS14 - ARTS IN UNDERSERVED COMMUNITIES				135,636	0	135,636	166,130	0	0	0	(30,494)
BASI14 - BASIC STATE PLAN	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	559,864	0	559,864	335,024	0	0	0	224,840
BASI14 - BASIC STATE PLAN				559,864	0	559,864	335,024	0	0	0	224,840
Total BX0 - COMMISSION ON ARTS & HUMANITIES				745,500	0	745,500	546,854	0	0	0	198,646



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BY0 - OFFICE ON AGING											
3B1320 - SUPPORT SERVICES	11	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	900	0	0	(900)
	12	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	11,248	0	0	(11,248)
	13	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	(52,205)	29,407	0	0	22,798
	14	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	1,834,344	0	1,834,344	799,129	611,695	0	0	423,519
3B1320 - SUPPORT SERVICES				1,834,344	0	1,834,344	746,925	653,250	0	0	434,169
3C1712 - CONGREGATE MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	11,562	0	0	(11,562)
	14	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	2,151,746	17,299	2,169,045	1,212,684	956,361	0	0	0
3C1712 - CONGREGATE MEALS				2,151,746	17,299	2,169,045	1,212,684	967,923	0	0	(11,562)
3C1713 - HOME BOUND MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	15,730	0	0	(15,730)
	14	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	1,077,496	0	1,077,496	683,175	387,990	0	0	6,331
3C1713 - HOME BOUND MEALS				1,077,496	0	1,077,496	683,175	403,719	0	0	(9,399)
3E1719 - FAMILY CAREGIVERS PROGRAM	11	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	35,664	0	0	(35,664)
	12	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	47,889	0	0	(47,889)
	13	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	(136,168)	136,168	0	0	0
	14	93.052	National Family Caregiver Sprt, Title III, Part E	763,389	0	763,389	250,788	469,862	0	0	42,739
3E1719 - FAMILY CAREGIVERS PROGRAM				763,389	0	763,389	114,620	689,583	0	0	(40,814)
3F1717 - PREVENTIVE HEALTH	09	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	2,059	0	0	(2,059)
	11	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	16,260	0	0	(16,260)
	12	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	8,760	0	0	(8,760)
	13	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	(16,682)	16,682	0	0	0



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3F1717 - PREVENTIVE HEALTH	14	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	104,920	0	104,920	65,885	32,363	0	0	6,672
3F1717 - PREVENTIVE HEALTH				104,920	0	104,920	49,203	76,125	0	0	(20,408)
7A1715 - OMBUDSMAN ACTIVITY	14	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	83,294	0	83,294	60,214	18,415	0	0	4,665
7A1715 - OMBUDSMAN ACTIVITY				83,294	0	83,294	60,214	18,415	0	0	4,665
7B1716 - ELDER ABUSE PREVENTION	09	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	22,525	0	0	(22,525)
	14	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	25,500	0	25,500	5,378	18,248	0	0	1,874
7B1716 - ELDER ABUSE PREVENTION				25,500	0	25,500	5,378	40,772	0	0	(20,651)
ADRC10 - STRENGTHENING DCOA/ADRC	12	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	0	0	(4,620)	0	0	0	4,620
	14	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	187,046	0	187,046	99,699	0	2,972	0	84,375
ADRC10 - STRENGTHENING DCOA/ADRC				187,046	0	187,046	95,079	0	2,972	0	88,995
DCLRP1 - DC LIFESPAN RESPITE PROGRAM	01	93.072	LIFESPAN RESPITE CARE PROGRAM	0	149,874	149,874	15,615	0	2,070	0	132,189
	14	93.072	LIFESPAN RESPITE CARE PROGRAM	186,482	63,096	249,578	47,157	0	2,300	0	200,121
DCLRP1 - DC LIFESPAN RESPITE PROGRAM				186,482	212,971	399,452	62,773	0	4,370	0	332,310
DCOAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT	14	93.051	ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES	215,819	(215,819)	0	0	0	0	0	0
DCOAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT				215,819	(215,819)	0	0	0	0	0	0
DCUSDA - COMMODITY ASSISTANCE PROGRAM	14	10.565	COMMODITY SUPPLEMENTAL FOOD PROGRAM	0	462,463	462,463	175,191	287,272	0	0	0
DCUSDA - COMMODITY ASSISTANCE PROGRAM				0	462,463	462,463	175,191	287,272	0	0	0
MIPADR - MEDICARE IMPROVEMENTS	14	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	11,420	11,420	5,548	5,872	0	0	0
MIPADR - MEDICARE IMPROVEMENTS				0	11,420	11,420	5,548	5,872	0	0	0
MIPPA1 - MEDICARE IMPROV FOR PATIENTS &	14	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	0	6,311	6,311	1,025	5,286	0	0	0



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PROVIDERS											
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS				0	6,311	6,311	1,025	5,286	0	0	0
MIPPAA - MEDICARE IMPROVEMENT	14	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	5,827	5,827	0	5,827	0	0	0
MIPPAA - MEDICARE IMPROVEMENT				0	5,827	5,827	0	5,827	0	0	0
MWCGTS - TRANS. SYS. W/ SPECIAL NEEDS	12	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	45,210	45,210	11,003	34,206	0	0	1
MWCGTS - TRANS. SYS. W/ SPECIAL NEEDS				0	45,210	45,210	11,003	34,206	0	0	1
NSIP01 - ELDERLY NUTRITION PROGRAM	14	93.053	NUTRITION SERVICES INCENTIVE PROGRAM	305,609	187,553	493,162	0	193,161	0	0	300,001
NSIP01 - ELDERLY NUTRITION PROGRAM				305,609	187,553	493,162	0	193,161	0	0	300,001
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM	11	93.517	AFFORDABLE CARE ACT AGING AND DISABILITY RESOU	0	195,644	195,644	82,108	51,350	1,563	0	60,623
	14	93.517	AFFORDABLE CARE ACT AGING AND DISABILITY RESOU	285,606	(285,606)	0	0	0	0	0	0
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM				285,606	(89,962)	195,644	82,108	51,350	1,563	0	60,623
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM	13	10.576	SENIOR FARMERS MARKET NUTRITION PROGRAM	0	0	0	87,155	0	0	0	(87,155)
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM				0	0	0	87,155	0	0	0	(87,155)
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	14	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	134,308	7,183	141,491	94,502	0	0	0	46,989
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)				134,308	7,183	141,491	94,502	0	0	0	46,989
Total BY0 - OFFICE ON AGING				7,355,559	650,456	8,006,014	3,486,582	3,432,762	8,905	0	1,077,766



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CB0 - OFFICE OF THE ATTORNEY GENERAL											
07DCAV - STATE ACCESS AND VISITATION PROGRAM	13	93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAM	0	15,666	15,666	15,666	0	0	0	0
	14	93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAM	0	100,000	100,000	1,895	0	0	0	98,105
07DCAV - STATE ACCESS AND VISITATION PROGRAM				0	115,666	115,666	17,561	0	0	0	98,105
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	13	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	0	0	10,799	0	(10,799)
	14	93.563	CHILD SUPPORT ENFORCEMENT	20,270,452	0	20,270,452	11,707,560	1,297,969	588,894	25,638	6,650,390
	99	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	0	0	922,243	0	(922,243)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM				20,270,452	0	20,270,452	11,707,560	1,297,969	1,521,936	25,638	5,717,348
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(922,243)	0	922,243
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(922,243)	0	922,243
INCENT - CHILD SUPPORT INCENTIVE GRANT	14	93.563	CHILD SUPPORT ENFORCEMENT	963,139	0	963,139	97,937	3,545	0	0	861,658
INCENT - CHILD SUPPORT INCENTIVE GRANT				963,139	0	963,139	97,937	3,545	0	0	861,658
Total CB0 - OFFICE OF THE ATTORNEY GENERAL				21,233,591	115,666	21,349,257	11,823,058	1,301,514	599,693	25,638	7,599,354



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CE0 - DC PUBLIC LIBRARY											
22LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT	12	45.310	GRANTS TO STATES	0	0	0	(250)	0	0	0	250
22LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT				0	0	0	(250)	0	0	0	250
32LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT	13	45.310	GRANTS TO STATES	840,068	63,404	903,472	488,772	109,547	7,365	8,950	288,838
32LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT				840,068	63,404	903,472	488,772	109,547	7,365	8,950	288,838
41GEDI - GED INSTITUTE - 2014	14	45.312	NATIONAL LEADERSHIP GRANT	0	25,000	25,000	3,545	16,350	0	0	5,105
41GEDI - GED INSTITUTE - 2014				0	25,000	25,000	3,545	16,350	0	0	5,105
Total CE0 - DC PUBLIC LIBRARY				840,068	88,404	928,472	492,066	125,897	7,365	8,950	294,193



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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES											
110JOB - JOB CORPS	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,250	0	(1,250)
110JOB - JOB CORPS				0	0	0	0	0	1,250	0	(1,250)
121CES - CES/LMI	14	17.002	LABOR FORCE STATISTICS	112,069	(12,069)	100,000	57,310	0	0	611	42,079
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	7,250	0	(7,250)
121CES - CES/LMI				112,069	(12,069)	100,000	57,310	0	7,250	611	34,829
122LES - LAUS/LMI	13	17.002	LABOR FORCE STATISTICS	15,182	(15,182)	0	0	0	0	0	0
	14	17.002	LABOR FORCE STATISTICS	69,069	19,931	89,000	63,219	0	0	133	25,648
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	3,660	0	(3,660)
122LES - LAUS/LMI				84,252	4,748	89,000	63,219	0	3,660	133	21,988
123OES - OES/LMI	13	17.002	LABOR FORCE STATISTICS	22,774	(22,774)	0	0	0	0	0	0
	14	17.002	LABOR FORCE STATISTICS	158,797	40,203	199,000	162,403	0	0	266	36,331
123OES - OES/LMI				181,571	17,429	199,000	162,403	0	0	266	36,331
124ES2 - ES-202 REPORT	13	17.002	LABOR FORCE STATISTICS	49,350	(49,350)	0	0	0	0	0	0
	14	17.002	LABOR FORCE STATISTICS	196,340	90,660	287,000	218,701	0	0	665	67,634
124ES2 - ES-202 REPORT				245,690	41,310	287,000	218,701	0	0	665	67,634
125PML - MASS LAYOFF STATISTICS	13	17.002	LABOR FORCE STATISTICS	12,341	(12,341)	0	0	0	0	0	0
	14	17.002	LABOR FORCE STATISTICS	38,821	(38,821)	0	0	0	0	0	0
125PML - MASS LAYOFF STATISTICS				51,162	(51,162)	0	0	0	0	0	0
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	746	0	(746)
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)				0	0	0	0	0	746	0	(746)
161OES - ALC/OES	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	2,881	0	(2,881)
161OES - ALC/OES				0	0	0	0	0	2,881	0	(2,881)
164ALC - ALIEN LABOR CERTIFICATION	99	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	0	0	4,000	0	(4,000)
164ALC - ALIEN LABOR CERTIFICATION				0	0	0	0	0	4,000	0	(4,000)
1STOPY - WORKFORCE INFORMATION	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER	0	103,689	103,689	109,125	0	0	0	(5,436)



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1STOPY - WORKFORCE INFORMATION			FUNDED ACTIVITIES								
	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	46,099	212,604	258,703	123,629	129,325	0	192	5,557
	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	496,779	(209,677)	287,102	2,582	191,665	0	167	92,688
	14	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	32,962	0	32,962	0	0	0	133	32,829
1STOPY - WORKFORCE INFORMATION				575,840	106,616	682,456	235,336	320,990	0	492	125,637
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	13	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	36,936	0	0	0	(36,936)
	14	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	174,388	0	174,388	133,405	0	6,568	1,000	33,415
	99	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	0	0	9,463	0	(9,463)
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE				174,388	0	174,388	170,341	0	16,031	1,000	(12,984)
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	13	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	19,905	0	0	0	(19,905)
	14	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	325,782	0	325,782	203,368	0	4,703	1,000	116,711
	99	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	0	0	578	0	(578)
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM				325,782	0	325,782	223,273	0	5,281	1,000	96,228
2050ES - EMPLOYMENT SERVICES PROGRAM	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	2,000	0	(2,000)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,585	0	(1,585)
2050ES - EMPLOYMENT SERVICES PROGRAM				0	0	0	0	0	3,585	0	(3,585)
2070UI - EXTENDED UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(43,073)	0	0	0	43,073



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2070UI - EXTENDED UNEMPLOYMENT COMPENSATION				0	0	0	(43,073)	0	0	0	43,073
2100UI - UI	00	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	8	0	(8)
	01	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(8)	0	8
	11	17.225	UNEMPLOYMENT INSURANCE	0	0	0	37,542	0	0	0	(37,542)
	99	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(187,894)	0	187,894
2100UI - UI				0	0	0	37,542	0	(187,894)	0	150,352
216STP - ONE STOP-LMI	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	9,320	0	(9,320)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	29,578	0	(29,578)
216STP - ONE STOP-LMI				0	0	0	0	0	38,898	0	(38,898)
220STP - ONE STP OES	98	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	750	0	(750)
220STP - ONE STP OES				0	0	0	0	0	750	0	(750)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	13	17.504	CONSULTATION AGREEMENTS	0	0	0	(1,156)	0	0	0	1,156
	14	17.504	CONSULTATION AGREEMENTS	405,054	73,646	478,700	340,365	0	0	0	138,335
	99	17.504	CONSULTATION AGREEMENTS	0	0	0	0	0	2,197	0	(2,197)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO				405,054	73,646	478,700	339,209	0	2,197	0	137,294
ALCWFY - ALIEN LABOR CERTIFICATION WORKER	12	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	83,363	35,647	119,010	9,828	273	0	1,300	107,609
	13	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	11,824	111,985	123,809	0	0	0	0	123,809
	14	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	49,563	0	49,563	0	0	0	0	49,563
ALCWFY - ALIEN LABOR CERTIFICATION WORKER				144,750	147,632	292,382	9,828	273	0	1,300	280,980
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			90,245	0	90,245	0	0	1,900,797	0	(1,810,551)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				90,245	0	90,245	0	0	1,900,797	0	(1,810,551)



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EDWAA3 - EDWAA	98	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	22,441	0	(22,441)
	99	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	31,000	0	(31,000)
EDWAA3 - EDWAA				0	0	0	0	0	53,441	0	(53,441)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	28,974	(28,974)	0	43,411	0	0	0	(43,411)
	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	195	0	0	0	(195)
	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	2,714,368	(1,376,438)	1,337,929	1,626,670	22,878	73,514	700	(385,832)
	14	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	61,824	0	61,824	0	0	0	0	61,824
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER				2,805,166	(1,405,412)	1,399,754	1,670,275	22,878	73,514	700	(367,613)
JTPA2A - JTPA II-A	97	17.258	WIA ADULT PROGRAM	0	0	0	0	0	(223,064)	0	223,064
	98	17.258	WIA ADULT PROGRAM	0	0	0	0	0	94,543	0	(94,543)
	99	17.258	WIA ADULT PROGRAM	0	0	0	0	0	53,007	0	(53,007)
JTPA2A - JTPA II-A				0	0	0	0	0	(75,514)	0	75,514
JTPA2B - JTPA II-B	98	17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	750	0	(750)
	99	17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	1,068	0	(1,068)
JTPA2B - JTPA II-B				0	0	0	0	0	1,818	0	(1,818)
JTPA2C - JTPA II-C	98	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	5,351	0	(5,351)
	99	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	(2,351)	0	2,351
JTPA2C - JTPA II-C				0	0	0	0	0	3,000	0	(3,000)
NRATAT - NRA TECHNICAL ASSISTANCE TRAINING	14	17.281	NATIONAL RESERVE TECHNICAL ASSISTANCE TRAINING	0	6,287	6,287	0	0	0	0	6,287
NRATAT - NRA TECHNICAL ASSISTANCE TRAINING				0	6,287	6,287	0	0	0	0	6,287
OSTOPY - ONE STOP OTHER	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	60,000	60,000	0	60,000	0	0	0
OSTOPY - ONE STOP OTHER				0	60,000	60,000	0	60,000	0	0	0



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REED12 - REED ACT GRANT	12	17.225	UNEMPLOYMENT INSURANCE	2,784,156	0	2,784,156	(91,255)	416,927	0	2,000	2,456,484
REED12 - REED ACT GRANT				2,784,156	0	2,784,156	(91,255)	416,927	0	2,000	2,456,484
REEUC2 - RES/REA EUC ADMINISTRATION	12	17.225	UNEMPLOYMENT INSURANCE	0	146,249	146,249	147,940	0	0	0	(1,692)
REEUC2 - RES/REA EUC ADMINISTRATION				0	146,249	146,249	147,940	0	0	0	(1,692)
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	13	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	496,857	(92,621)	404,236	316,851	28,438	0	1,960	56,987
	14	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	153,076	0	153,076	0	0	0	0	153,076
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT				649,933	(92,621)	557,312	316,851	28,438	0	1,960	210,064
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	17.225	UNEMPLOYMENT INSURANCE	9,326,483	0	9,326,483	3,060,628	1,463,444	0	0	4,802,410
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS				9,326,483	0	9,326,483	3,060,628	1,463,444	0	0	4,802,410
STREED - REED ACT STIMULUS FUNDS	09	17.225	UNEMPLOYMENT INSURANCE	0	0	0	39,917	0	0	0	(39,917)
STREED - REED ACT STIMULUS FUNDS				0	0	0	39,917	0	0	0	(39,917)
TAAADM - TAA TRAINING ADMIN.	11	17.245	TRADE ADJUSTMENT ASSISTANCE	23,591	(23,591)	0	156	0	0	0	(156)
TAAADM - TAA TRAINING ADMIN.				23,591	(23,591)	0	156	0	0	0	(156)
TAAPRG - TAA TRAINING PROGRAM	11	17.245	TRADE ADJUSTMENT ASSISTANCE	286,000	0	286,000	(28,235)	31,103	0	0	283,132
	13	17.245	TRADE ADJUSTMENT ASSISTANCE	0	287,252	287,252	160,767	116	0	0	126,369
TAAPRG - TAA TRAINING PROGRAM				286,000	287,252	573,252	132,532	31,219	0	0	409,500
UI21FY - UNEMPLOYMENT INSURANCE STATE	11	17.225	UNEMPLOYMENT INSURANCE	0	0	0	955	0	0	0	(955)
	12	17.225	UNEMPLOYMENT INSURANCE	41,869	(41,869)	0	(185,687)	0	0	0	185,687
	13	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(54,267)	0	0	0	54,267
	14	17.225	UNEMPLOYMENT INSURANCE	605,648	(605,648)	0	0	0	0	0	0
UI21FY - UNEMPLOYMENT INSURANCE STATE				647,517	(647,517)	0	(238,999)	0	0	0	238,999
UI21PY - UNEMPLOYMENT INSURANCE STATE	12	17.225	UNEMPLOYMENT INSURANCE	21,134	(21,134)	0	111,432	0	0	0	(111,432)
	13	17.225	UNEMPLOYMENT INSURANCE	10,214,121	(6,854,695)	3,359,425	3,412,587	271,540	0	4,244	(328,946)
	14	17.225	UNEMPLOYMENT INSURANCE	2,922,777	7,334,858	10,257,635	5,470,562	358,375	67,179	2,680	4,358,839



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UI21PY - UNEMPLOYMENT INSURANCE STATE				13,158,032	459,028	13,617,060	8,994,580	629,915	67,179	6,924	3,918,461
UI22PY - UNEMPLOYMENT INSURANCE	13	17.225	UNEMPLOYMENT INSURANCE	0	430,601	430,601	410,627	8,079	2,521	0	9,374
UI22PY - UNEMPLOYMENT INSURANCE				0	430,601	430,601	410,627	8,079	2,521	0	9,374
UI70FY - EXTENDED UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	80,897	80,897	76,636	0	0	0	4,261
	13	17.225	UNEMPLOYMENT INSURANCE	0	142,495	142,495	142,495	0	0	0	0
UI70FY - EXTENDED UNEMPLOYMENT COMPENSATION				0	223,391	223,391	219,131	0	0	0	4,261
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	12,412	0	0	0	(12,412)
	13	17.225	UNEMPLOYMENT INSURANCE	0	1,083,010	1,083,010	476,020	16,170	5,669	1,320	583,831
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION				0	1,083,010	1,083,010	488,431	16,170	5,669	1,320	571,419
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	15,675	0	0	0	(15,675)
	13	17.225	UNEMPLOYMENT INSURANCE	0	1,879,399	1,879,399	335,246	266,361	0	146,230	1,131,563
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE				0	1,879,399	1,879,399	350,921	266,361	0	146,230	1,115,888
UIREA2 - UI REA UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	753	0	0	0	(753)
UIREA2 - UI REA UNEMPLOYMENT COMPENSATION				0	0	0	753	0	0	0	(753)
UIREA3 - UI REA UNEMPLOYMENT COMPENSATION	13	17.225	UNEMPLOYMENT INSURANCE	0	120,066	120,066	118,914	0	0	0	1,152
UIREA3 - UI REA UNEMPLOYMENT COMPENSATION				0	120,066	120,066	118,914	0	0	0	1,152
UIREA4 - UI REA UNEMPLOYMENT COMPENSATION	14	17.225	UNEMPLOYMENT INSURANCE	0	0	0	137,573	0	10,925	0	(148,498)
UIREA4 - UI REA UNEMPLOYMENT COMPENSATION				0	0	0	137,573	0	10,925	0	(148,498)
WADLFY - WIA ADULT LOCAL-FY	12	17.258	WIA ADULT PROGRAM	0	0	0	1,086	0	0	0	(1,086)
	13	17.258	WIA ADULT PROGRAM	1,994,833	0	1,994,833	(340,700)	127,553	0	1,784	2,206,196
	14	17.258	WIA ADULT PROGRAM	1,219,216	527,373	1,746,589	1,324,166	105,195	51,275	32,704	233,250
WADLFY - WIA ADULT LOCAL-FY				3,214,049	527,373	3,741,422	984,551	232,747	51,275	34,488	2,438,360



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WADLPY - WIA ADULT LOCAL-PY	12	17.258	WIA ADULT PROGRAM	0	0	0	2,626	0	0	0	(2,626)
	13	17.258	WIA ADULT PROGRAM	0	0	0	46,466	0	0	0	(46,466)
WADLPY - WIA ADULT LOCAL-PY				0	0	0	49,093	0	0	0	(49,093)
WADSFY - WIA ADULT STATE-FY	13	17.258	WIA ADULT PROGRAM	151,326	(151,326)	0	(958)	0	0	0	958
	14	17.258	WIA ADULT PROGRAM	94,068	(2,142)	91,926	39,213	0	49,565	0	3,148
WADSFY - WIA ADULT STATE-FY				245,394	(153,468)	91,926	38,255	0	49,565	0	4,106
WADSPY - WIA ADULT STATE-PY	12	17.258	WIA ADULT PROGRAM	0	0	0	2,613	0	0	0	(2,613)
	13	17.258	WIA ADULT PROGRAM	0	0	0	2,446	0	0	0	(2,446)
WADSPY - WIA ADULT STATE-PY				0	0	0	5,059	0	0	0	(5,059)
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY	12	17.260	WIA DISLOCATED WORKERS	51,319	(51,319)	0	(343)	0	0	0	343
	13	17.278	WIA DISLOCATED WORKERS	2,323,435	0	2,323,435	686,873	33,103	0	49	1,603,411
	14	17.278	WIA DISLOCATED WORKERS	708,482	1,617,918	2,326,400	127,754	54,491	4,000	0	2,140,154
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY				3,083,236	1,566,599	4,649,835	814,284	87,594	4,000	49	3,743,909
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY	13	17.278	WIA DISLOCATED WORKERS	109,002	90,443	199,445	175,167	5,334	15,612	57,664	(54,332)
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY				109,002	90,443	199,445	175,167	5,334	15,612	57,664	(54,332)
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	11	17.278	WIA DISLOCATED WORKERS	97,562	0	97,562	0	0	0	0	97,562
	12	17.278	WIA DISLOCATED WORKERS	750,376	(408,188)	342,188	143,488	21,075	1,791	0	175,834
	13	17.278	WIA DISLOCATED WORKERS	552,734	(74,849)	477,885	(2,310)	0	0	0	480,194
	14	17.278	WIA DISLOCATED WORKERS	523,206	0	523,206	11,980	18	7,395	0	503,813
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY				1,923,877	(483,037)	1,440,840	153,158	21,093	9,186	0	1,257,402
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	12	17.278	WIA DISLOCATED WORKERS	0	95,042	95,042	84,111	0	0	0	10,931
	13	17.278	WIA DISLOCATED WORKERS	0	57,646	57,646	0	0	0	0	57,646
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY				0	152,688	152,688	84,111	0	0	0	68,577
WDSSFY - WIA DISLOCATED WORKER STATE-FY	13	17.278	WIA DISLOCATED WORKERS	482,741	0	482,741	(9,711)	2,711	0	0	489,741
	14	17.278	WIA DISLOCATED WORKERS	27,772	94,670	122,442	41,988	0	55,074	0	25,380
WDSSFY - WIA DISLOCATED WORKER STATE-FY				510,513	94,670	605,183	32,277	2,711	55,074	0	515,121
WDSSPY - WIA DISLOCATED WORKER STATE-PY	13	17.278	WIA DISLOCATED WORKERS	0	14,246	14,246	0	0	14,246	0	0
WDSSPY - WIA DISLOCATED				0	14,246	14,246	0	0	14,246	0	0



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WORKER STATE-PY											
WIAADT - WIA ADULT	08	17.258	WIA ADULT PROGRAM	0	0	0	0	0	0	7,007	(7,007)
	12	17.258	WIA ADULT PROGRAM	0	0	0	(877)	0	0	0	877
WIAADT - WIA ADULT				0	0	0	(877)	0	0	7,007	(6,130)
WIADIS - DISLOCATED WORKERS	04	17.260	WIA DISLOCATED WORKERS	0	0	0	8	0	0	0	(8)
WIADIS - DISLOCATED WORKERS				0	0	0	8	0	0	0	(8)
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	13	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	0	0	0	(3,407)	0	0	0	3,407
	14	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	64,400	0	64,400	55,093	0	0	0	9,307
WOTCFY - WORK OPPORTUNITIES TAX CREDIT				64,400	0	64,400	51,686	0	0	0	12,714
WTW008 - WELFARE TO WORK	98	17.253	WELFARE-TO-WORK GRANTS TO STATES AND LOCALITIES	0	0	0	0	0	129,890	0	(129,890)
WTW008 - WELFARE TO WORK				0	0	0	0	0	129,890	0	(129,890)
WYTLPY - WIA YOUTH LOCAL-PY	11	17.259	WIA YOUTH ACTIVITIES	1,663,574	0	1,663,574	762,883	568,782	0	0	331,909
	12	17.259	WIA YOUTH ACTIVITIES	2,191,841	(335,469)	1,856,372	161,558	365,274	0	0	1,329,540
	13	17.259	WIA YOUTH ACTIVITIES	2,640,306	(669,208)	1,971,098	79,113	355,616	0	0	1,536,369
	14	17.259	WIA YOUTH ACTIVITIES	478,381	0	478,381	0	0	0	0	478,381
WYTLPY - WIA YOUTH LOCAL-PY				6,974,101	(1,004,677)	5,969,424	1,003,553	1,289,673	0	0	3,676,198
WYTSPY - WIA YOUTH STATE-PY	11	17.259	WIA YOUTH ACTIVITIES	100,067	(77,397)	22,670	0	0	22,670	0	0
	12	17.259	WIA YOUTH ACTIVITIES	109,688	0	109,688	30,194	16,246	19,681	0	43,567
	13	17.259	WIA YOUTH ACTIVITIES	116,180	(12,438)	103,742	96,950	0	6,792	0	0
	14	17.259	WIA YOUTH ACTIVITIES	29,045	0	29,045	0	0	0	0	29,045
WYTSPY - WIA YOUTH STATE-PY				354,980	(89,835)	265,145	127,144	16,246	49,142	0	72,612
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES				48,551,234	3,569,296	52,120,530	20,750,535	4,920,094	2,319,978	263,809	23,866,114



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DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT											
000ESG - EMERGENCY SHELTER GRANT	11	14.231	EMERGENCY SHELTER GRANTS PROGRAM	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT				0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	09	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	0	(2,062)	2,062
	10	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	0	(65,000)	65,000
	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	(32,369)	0	32,369
	13	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	119,012	0	(119,012)
	14	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	24,762,687	7,000,000	31,762,687	10,797,988	14,944,723	937,809	8,750	5,073,418
00CDBG - COMM DEVELOPMENT BLOCK GRANT				24,762,687	7,000,000	31,762,687	10,797,988	14,944,723	1,024,451	(58,312)	5,053,838
00HOME - HOMES	08	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	0	14,000	(14,000)
	11	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	32,149	0	(32,149)
	13	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	(119,012)	0	119,012
	14	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	13,863,440	0	13,863,440	2,383,116	3,045,653	779,378	45,000	7,610,293
00HOME - HOMES				13,863,440	0	13,863,440	2,383,116	3,045,653	692,516	59,000	7,683,155
00LEAD - LEAD HAZARD REDUCTION	14	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	1,195,127	1,340,032	2,535,159	282,330	118,455	0	75,000	2,059,374
00LEAD - LEAD HAZARD REDUCTION				1,195,127	1,340,032	2,535,159	282,330	118,455	0	75,000	2,059,374
COMCH1 - COMMUNITY CHALLENGE PLANNING GRANT	13	14.704	COMMUNITY CHALLENGE PLANNING GRANTS AND DOT TIGER	0	0	0	(1,537)	30,352	0	0	(28,816)
	14	14.704	COMMUNITY CHALLENGE PLANNING GRANTS AND DOT TIGER	0	1,367,414	1,367,414	0	0	232,327	0	1,135,087



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COMCH1 - COMMUNITY CHALLENGE PLANNING GRANT				0	1,367,414	1,367,414	(1,537)	30,352	232,327	0	1,106,272
RALEAD - LEAD STM - RECOVERY ACT	10			0	0	0	0	0	3,550	(700)	(2,850)
RALEAD - LEAD STM - RECOVERY ACT				0	0	0	0	0	3,550	(700)	(2,850)
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	14.256	NEIGHBORHOOD STABILIZATION PROGRAM ARRA	0	0	0	0	0	(3,550)	0	3,550
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2				0	0	0	0	0	(3,550)	0	3,550
RANSP3 - ARRA - NEIGHBORHOOD STABILIZATION PROGRAM	12	93.584	TARGETED ASSISTANCE FORMULA GRANT	1,000,000	632,829	1,632,829	1,564,209	0	0	39,969	28,651
RANSP3 - ARRA - NEIGHBORHOOD STABILIZATION PROGRAM				1,000,000	632,829	1,632,829	1,564,209	0	0	39,969	28,651
Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT				40,821,254	10,340,275	51,161,529	15,026,106	18,139,182	1,949,514	114,956	15,931,770



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DH0 - PUBLIC SERVICE COMMISSION											
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	13	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	67,609	0	67,609	92,592	0	0	0	(24,983)
	14	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	206,383	0	206,383	46,051	0	21,840	0	138,491
	99	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	0	0	0	0	(20,000)	0	20,000
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY				273,992	0	273,992	138,644	0	1,840	0	133,508
199903 - DEPT. OF TRANSPORTATION - ONE CALL	13	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	22,500	0	22,500	11,552	0	0	0	10,948
	14	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	22,500	0	22,500	0	0	0	0	22,500
199903 - DEPT. OF TRANSPORTATION - ONE CALL				45,000	0	45,000	11,552	0	0	0	33,448
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	20,000	0	(20,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	20,000	0	(20,000)
SUSPEN - SUSPENSION FUNDING-PSG	10	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	5,176	5,176	0	0	0	0	5,176
SUSPEN - SUSPENSION FUNDING-PSG				0	5,176	5,176	0	0	0	0	5,176
Total DH0 - PUBLIC SERVICE COMMISSION				318,992	5,176	324,168	150,196	0	21,840	0	152,132



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<u>DL0 - BOARD OF ELECTIONS</u>											
DODDL0 - ELECTRONIC ABSENTEE SYSTEMS FOR ELECTION	12	12.217	ELECTRONIC ABSENTEE SYSTEMS FOR ELECTIONS	0	96,898	96,898	96,898	0	0	0	0
DODDL0 - ELECTRONIC ABSENTEE SYSTEMS FOR ELECTION				0	96,898	96,898	96,898	0	0	0	0
GEAID0 - ELECTION ASSITANCE FOR INDIV.W/DISABILIT	10	93.617	VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES_GR	0	100,000	100,000	0	0	0	0	100,000
GEAID0 - ELECTION ASSITANCE FOR INDIV.W/DISABILIT				0	100,000	100,000	0	0	0	0	100,000
Total DL0 - BOARD OF ELECTIONS				0	196,898	196,898	96,898	0	0	0	100,000



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<u>DS0 - REPAYMENT OF LOANS AND INTEREST</u>											
BAB14 - BUILD AMERICA BONDS SUBSIDY PAYMENT	14			0	18,606,236	18,606,236	18,606,236	0	0	0	0
BAB14 - BUILD AMERICA BONDS SUBSIDY PAYMENT				0	18,606,236	18,606,236	18,606,236	0	0	0	0
Total DS0 - REPAYMENT OF LOANS AND INTEREST				0	18,606,236	18,606,236	18,606,236	0	0	0	0



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EB0 - DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT											
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	3,205	0	0	(3,205)
	14	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	1,800,000	0	1,800,000	0	0	0	0	1,800,000
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT				1,800,000	0	1,800,000	0	3,205	0	0	1,796,795
710700 - URBAN ENTERPRISE COMM GRANT	95	93.565	ENTERPRISE COMMUNITY GRANT	0	0	0	0	0	1,411,758	0	(1,411,758)
710700 - URBAN ENTERPRISE COMM GRANT				0	0	0	0	0	1,411,758	0	(1,411,758)
CL0682 - WALTER REED AMC	13	12.607	COMMUNITY ECONOMIC ADJUSTMENT ASSISTANCE FOR ESTAB	0	971,021	971,021	103,524	60,564	0	0	806,933
	14	12.607	COMMUNITY ECONOMIC ADJUSTMENT ASSISTANCE FOR ESTAB	0	0	0	141,061	0	0	0	(141,061)
CL0682 - WALTER REED AMC				0	971,021	971,021	244,584	60,564	0	0	665,873
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(1,411,758)	0	1,411,758
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(1,411,758)	0	1,411,758
Total EB0 - DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT				1,800,000	971,021	2,771,021	244,584	63,769	0	0	2,462,668



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EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT											
DCFAST - FAST GRANT	13	00.000	MISC FEDERAL PROGRAMS	0	56,998	56,998	0	0	0	0	56,998
	14	00.000	MISC FEDERAL PROGRAMS	82,389	0	82,389	0	0	0	0	82,389
DCFAST - FAST GRANT				82,389	56,998	139,387	0	0	0	0	139,387
DCSTEP - DC STEP	13	59.061	OIT STEP GRANT	1,000	0	1,000	86,448	0	0	0	(85,448)
	14	59.061	OIT STEP GRANT	247,790	0	247,790	888	0	0	0	246,902
DCSTEP - DC STEP				248,790	0	248,790	87,336	0	0	0	161,454
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	13	12.002	PTA COOPERATIVE AGREEMENT PROGRAM	0	0	0	102,115	0	0	0	(102,115)
	14	12.002	PTA COOPERATIVE AGREEMENT PROGRAM	360,039	0	360,039	140,937	0	0	0	219,102
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM				360,039	0	360,039	243,052	0	0	0	116,986
Total EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT				691,218	56,998	748,216	330,389	0	0	0	417,827



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FA0 - METROPOLITAN POLICE DEPARTMENT											
BOS13F - BOATING SAFETY	13	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	299,000	(73,494)	225,506	126,506	0	0	0	98,999
BOS13F - BOATING SAFETY				299,000	(73,494)	225,506	126,506	0	0	0	98,999
BOS14F - BOATING SAFETY	14	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	950,380	45,826	996,206	297,542	196,319	23,752	0	478,593
BOS14F - BOATING SAFETY				950,380	45,826	996,206	297,542	196,319	23,752	0	478,593
COP12F - COPS HIRING PROGRAM	12	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	386,686	466,506	853,192	266,896	0	0	0	586,296
COP12F - COPS HIRING PROGRAM				386,686	466,506	853,192	266,896	0	0	0	586,296
COP14F - COPS HIRING PROGRAM GRANT	14	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	1,250,000	1,250,000	267,863	0	0	0	982,137
COP14F - COPS HIRING PROGRAM GRANT				0	1,250,000	1,250,000	267,863	0	0	0	982,137
COPS1F - COPS I	10	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	3,681,126	3,681,126	1,432,180	0	0	0	2,248,946
COPS1F - COPS I				0	3,681,126	3,681,126	1,432,180	0	0	0	2,248,946
CPD14F - COMMUNITY POLICING DEV'T GRANT-FROM COPS	14	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	49,368	49,368	0	49,368	0	0	0
CPD14F - COMMUNITY POLICING DEV'T GRANT-FROM COPS				0	49,368	49,368	0	49,368	0	0	0
DNA12F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	12	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	0	177,701	177,701	176,795	0	0	0	906
DNA12F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				0	177,701	177,701	176,795	0	0	0	906
DNA13F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	13	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	0	269,820	269,820	47,673	0	222,147	0	0
DNA13F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				0	269,820	269,820	47,673	0	222,147	0	0
FAR13F - FATAL ACCIDENT REPORTING (FARS)	13	20.234	SAFETY DATA IMPROVEMENT PROGRAM	6,600	0	6,600	3,118	0	0	0	3,482
FAR13F - FATAL ACCIDENT REPORTING (FARS)				6,600	0	6,600	3,118	0	0	0	3,482
MCS13F - MOTOR CARRIER SAFETY	13	20.218	NATIONAL MOTOR CARRIER SAFETY	662,936	25,569	688,505	399,616	53,960	0	115,767	119,161



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MCS13F - MOTOR CARRIER SAFETY				662,936	25,569	688,505	399,616	53,960	0	115,767	119,161
MCS14F - MOTOR CARRIER SAFETY	14			390,210	0	390,210	0	0	0	0	390,210
MCS14F - MOTOR CARRIER SAFETY				390,210	0	390,210	0	0	0	0	390,210
NCH13F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	13	16.554	NATIONAL CRIMINAL HISTORY 2000	0	60,000	60,000	60,000	0	0	0	0
NCH13F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.				0	60,000	60,000	60,000	0	0	0	0
PSG14F - PORT SECURITY PROGRAM GRANT	14	97.056	PORT SECURITY PROGRAM GRANT	0	25,000	25,000	24,900	0	0	0	100
PSG14F - PORT SECURITY PROGRAM GRANT				0	25,000	25,000	24,900	0	0	0	100
SDI13F - SAFETY DATA IMPROVEMNT PROGRAM	13	20.234	SAFETY DATA IMPROVEMENT PROGRAM	0	334,294	334,294	29,061	180,675	0	0	124,558
SDI13F - SAFETY DATA IMPROVEMNT PROGRAM				0	334,294	334,294	29,061	180,675	0	0	124,558
SOR14F - SORNA IMPLEMENTATION PROJECT GRANT	14	16.750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PR	0	195,120	195,120	0	0	0	0	195,120
SOR14F - SORNA IMPLEMENTATION PROJECT GRANT				0	195,120	195,120	0	0	0	0	195,120
VET12F - VETS TO COPS HIRING AWARD	12	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	162,057	279,709	441,766	63,257	0	0	0	378,509
VET12F - VETS TO COPS HIRING AWARD				162,057	279,709	441,766	63,257	0	0	0	378,509
Total FA0 - METROPOLITAN POLICE DEPARTMENT				2,857,869	6,786,545	9,644,414	3,195,408	480,322	245,899	115,767	5,607,019



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<u>FB0 - FIRE AND EMERGENCY MEDICAL SERVICES</u>											
NFWF12 - STORMWATER, FOAM, ENERGY AND FIRE	12	66.466	CHESAPEAKE BAY PROGRAM	0	167,388	167,388	72,292	73,096	0	0	22,000
NFWF12 - STORMWATER, FOAM, ENERGY AND FIRE				0	167,388	167,388	72,292	73,096	0	0	22,000
SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE	13	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	1,608,459	0	1,608,459	998,880	0	0	0	609,579
SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE				1,608,459	0	1,608,459	998,880	0	0	0	609,579
Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES				1,608,459	167,388	1,775,847	1,071,172	73,096	0	0	631,579



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<u>FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</u>											
SYD14F - SYNTHETIC DRUGS IN DC	14	16.550	STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL A	0	60,000	60,000	20,000	40,000	0	0	0
SYD14F - SYNTHETIC DRUGS IN DC				0	60,000	60,000	20,000	40,000	0	0	0
Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL				0	60,000	60,000	20,000	40,000	0	0	0



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<u>FK0 - DC NATIONAL GUARD</u>											
ATP14F - ANTI-TERRORISM PROGRAM	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	100,000	100,000	10,429	0	0	0	89,571
ATP14F - ANTI-TERRORISM PROGRAM				0	100,000	100,000	10,429	0	0	0	89,571
DCY13F - DC YOUTH CHALLENGE PROGRAM	13	12.404	NATIONAL GUARD CHALLENGE PROGRAM	0	0	0	(71,082)	0	0	0	71,082
DCY13F - DC YOUTH CHALLENGE PROGRAM				0	0	0	(71,082)	0	0	0	71,082
DCY14F - DC YOUTH CHALLENGE PROGRAM	14	12.404	NATIONAL GUARD CHALLENGE PROGRAM	2,700,000	0	2,700,000	1,386,705	34,969	14,629	0	1,263,697
DCY14F - DC YOUTH CHALLENGE PROGRAM				2,700,000	0	2,700,000	1,386,705	34,969	14,629	0	1,263,697
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40				0	0	0	0	0	3,500	0	(3,500)
DLP14F - DISTANCE LEARNING PROJECT	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	115,354	0	115,354	80,458	0	3,000	0	31,896
DLP14F - DISTANCE LEARNING PROJECT				115,354	0	115,354	80,458	0	3,000	0	31,896
ESS14F - ELECTRONIC SECURITY SYSTEMS	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	211,000	211,000	0	0	0	0	211,000
ESS14F - ELECTRONIC SECURITY SYSTEMS				0	211,000	211,000	0	0	0	0	211,000
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	500	0	(500)
FMA13F - FEDERAL OPERATION MAINTENANCE AGREEMENT	13	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	18,015	0	0	0	(18,015)
FMA13F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	18,015	0	0	0	(18,015)
FMA14F - FOMA - ARMY	14	12.401	NATIONAL GUARD MILITARY	2,411,589	0	2,411,589	1,226,596	0	203,056	0	981,937



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			OPERATIONS AND MAINTENANCE								
FMA14F - FOMA - ARMY				2,411,589	0	2,411,589	1,226,596	0	203,056	0	981,937
FMF14F - FOMA - AIR	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	716,915	0	716,915	427,034	0	0	0	289,881
FMF14F - FOMA - AIR				716,915	0	716,915	427,034	0	0	0	289,881
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	(4,000)	0	4,000
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	(4,000)	0	4,000
SCA14F - SECURITY COOPERATIVE AGREEMENT	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	1,305,139	0	1,305,139	182,392	0	1,024,608	0	98,139
SCA14F - SECURITY COOPERATIVE AGREEMENT				1,305,139	0	1,305,139	182,392	0	1,024,608	0	98,139
Total FK0 - DC NATIONAL GUARD				7,248,997	311,000	7,559,997	3,260,546	34,969	1,245,293	0	3,019,188



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FL0 - DEPARTMENT OF CORRECTIONS											
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	16.572	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM				0	0	0	0	(22,226)	0	0	22,226
Total FL0 - DEPARTMENT OF CORRECTIONS				0	0	0	0	(22,226)	0	0	22,226



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FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				0	0	0	0	0	3,000	0	(3,000)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	(100)	0	100	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	(100)	0	100	0	0
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	0	0	0	(45)	0	45	0	0
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK				0	0	0	(45)	0	45	0	0
JJD902 - TITLE II FORMULA GRANT	09	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	6,300	0	(6,300)
	11	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT				0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM				0	0	0	0	0	4,470	0	(4,470)
UAD001 - DC PURCHASE AND COMSUMPTION	03	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(16,965)	0	16,965
	08	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION				0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS				0	0	0	0	0	1,589	0	(1,589)



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Total FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION				0	0	0	(145)	0	0	0	145



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FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	0	0	0	(1,000)	0	0	0	1,000
	10	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	0	90,536	90,536	(1,121)	0	28,309	0	63,348
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				0	90,536	90,536	(2,121)	0	28,309	0	64,348
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A	09	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	0	0	0	(18,727)	0	0	0	18,727
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A				0	0	0	(18,727)	0	0	0	18,727
BMA11F - FY 2011 BYRNE MEMORIAL ASSISTANCE GRANT	11	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	278,594	19,958	298,552	176,154	65,861	14,404	0	42,133
BMA11F - FY 2011 BYRNE MEMORIAL ASSISTANCE GRANT				278,594	19,958	298,552	176,154	65,861	14,404	0	42,133
BMA12F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	12	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	79,803	251,992	331,795	191,922	96,783	(1,602)	0	44,692
BMA12F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				79,803	251,992	331,795	191,922	96,783	(1,602)	0	44,692
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	13	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	2,227,449	(663,588)	1,563,861	459,486	634,540	0	0	469,834
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				2,227,449	(663,588)	1,563,861	459,486	634,540	0	0	469,834
CVA11F - CRIME VICTIMS ASSISTANCE PROGRAM	11	16.575	CRIME VICTIM ASSISTANCE	38,656	39,356	78,012	5,000	0	115	0	72,897
CVA11F - CRIME VICTIMS ASSISTANCE PROGRAM				38,656	39,356	78,012	5,000	0	115	0	72,897
CVA12F - OVC VOCA VICTIM ASISTANCE FORM-FY 12	12	16.575	CRIME VICTIM ASSISTANCE	100,000	160,901	260,901	(18,239)	0	1,286	0	277,854
CVA12F - OVC VOCA VICTIM ASISTANCE FORM-FY 12				100,000	160,901	260,901	(18,239)	0	1,286	0	277,854
CVA13F - CRIME VICTIMS ASSISTANE PROGRAM	13	16.575	CRIME VICTIM ASSISTANCE	1,137,323	0	1,137,323	18,474	0	5,000	0	1,113,849
CVA13F - CRIME VICTIMS ASSISTANE PROGRAM				1,137,323	0	1,137,323	18,474	0	5,000	0	1,113,849



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DCLAPF - DC LETHALITY ASSESSMENT PROGRAM (LAP)	13	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	359,454	359,454	243,796	104,266	0	0	11,392
DCLAPF - DC LETHALITY ASSESSMENT PROGRAM (LAP)				0	359,454	359,454	243,796	104,266	0	0	11,392
JA9001 - JUVENILE ACCOUNTABILITY BLOCK GRANT	11	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	0	447	447	0	0	0	0	447
JA9001 - JUVENILE ACCOUNTABILITY BLOCK GRANT				0	447	447	0	0	0	0	447
JAG12F - JUVENILE ACCOUNTABILITY BLOCK GRANT	12	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	90,000	(8,398)	81,602	43,915	36,962	0	0	725
JAG12F - JUVENILE ACCOUNTABILITY BLOCK GRANT				90,000	(8,398)	81,602	43,915	36,962	0	0	725
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG	13	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	0	55,566	55,566	(43,268)	0	0	0	98,834
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG				0	55,566	55,566	(43,268)	0	0	0	98,834
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG	14	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	223,331	(122,366)	100,965	10,093	0	0	0	90,872
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG				223,331	(122,366)	100,965	10,093	0	0	0	90,872
JJD05F - TITLE V-PASS	13	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	61,190	0	61,190	0	0	0	0	61,190
JJD05F - TITLE V-PASS				61,190	0	61,190	0	0	0	0	61,190
JJD12F - FY 2012 TITLE II PROGRAM	12	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	222	0	0	0	(222)
JJD12F - FY 2012 TITLE II PROGRAM				0	0	0	222	0	0	0	(222)
JJD13F - TITLE II FORMULA GRANT PROGRAM	13	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	197,452	197,452	(8,649)	22,000	0	0	184,101
JJD13F - TITLE II FORMULA GRANT PROGRAM				0	197,452	197,452	(8,649)	22,000	0	0	184,101
JJD14F - TITLE II FORMULA GRANT PROGRAM	14	16.540	JUVENILE JUSTICE AND DELINQUENCY	633,440	(229,769)	403,671	149,515	124,087	4,825	0	125,243



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			PREVENTION_ALLOCA								
JJD14F - TITLE II FORMULA GRANT PROGRAM				633,440	(229,769)	403,671	149,515	124,087	4,825	0	125,243
JRJL3F - DC JOHN R.JUSTICE STUDENT LOAN REPAYMENT	13	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	0	0	0	(452)	0	0	0	452
JRJL3F - DC JOHN R.JUSTICE STUDENT LOAN REPAYMENT				0	0	0	(452)	0	0	0	452
JRJL4F - DC JOHN R.JUSTICE STUDENT LOAN REPAYMENT	14	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	101,627	(50,285)	51,342	5,751	0	0	0	45,591
JRJL4F - DC JOHN R.JUSTICE STUDENT LOAN REPAYMENT				101,627	(50,285)	51,342	5,751	0	0	0	45,591
PAUL3F - FY 2013 PAUL COVERDELL FSIGP	13	16.742	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT	0	58,186	58,186	0	0	0	0	58,186
PAUL3F - FY 2013 PAUL COVERDELL FSIGP				0	58,186	58,186	0	0	0	0	58,186
PAULCF - PAUL COVERDELL	12	16.742	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT	57,165	(5,399)	51,766	49,595	0	0	0	2,171
PAULCF - PAUL COVERDELL				57,165	(5,399)	51,766	49,595	0	0	0	2,171
POLY1F - DC POLYVICTIMIZATON CLIENT RESPONSE	13	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	15,926	545,876	561,802	70,956	115,504	0	0	375,342
POLY1F - DC POLYVICTIMIZATON CLIENT RESPONSE				15,926	545,876	561,802	70,956	115,504	0	0	375,342
PREA1F - OVS DC PREA DEMONSTRATION PROJECT	12	16.735	PROTECTING INMATES AND SAFEGUARDING COMMUNITIES	0	835,683	835,683	141,101	89,358	0	0	605,224
PREA1F - OVS DC PREA DEMONSTRATION PROJECT				0	835,683	835,683	141,101	89,358	0	0	605,224
PSN13F - DISTRICT OF COLUMBIA PSN PROJECT	13	16.609	COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOOD	0	149,788	149,788	0	66,279	0	0	83,509
PSN13F - DISTRICT OF COLUMBIA PSN PROJECT				0	149,788	149,788	0	66,279	0	0	83,509
REEN3F - DC CO-OCCURRING DISORDER REENTRY TEAM	13	16.812	SECOND CHANCE ACT PRISONER REENTRY INITIATIVE	0	527,213	527,213	2,812	22,188	99,780	0	402,433
REEN3F - DC CO-OCCURRING DISORDER REENTRY TEAM				0	527,213	527,213	2,812	22,188	99,780	0	402,433



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RST11F - RSAT PROGRESS TOWARDS TOMORROW	11	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	25,000	0	25,000	11,296	0	8,683	0	5,021
RST11F - RSAT PROGRESS TOWARDS TOMORROW				25,000	0	25,000	11,296	0	8,683	0	5,021
RST12F - RSAT TREATMENT FOR SATE PRISONERS	12	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	0	6,522	6,522	0	0	4,521	0	2,001
RST12F - RSAT TREATMENT FOR SATE PRISONERS				0	6,522	6,522	0	0	4,521	0	2,001
RST13F - RSAT TREATMENT FOR SATE PRISONERS	13	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	91,642	(49,285)	42,357	9,788	0	32,570	0	0
RST13F - RSAT TREATMENT FOR SATE PRISONERS				91,642	(49,285)	42,357	9,788	0	32,570	0	0
RST901 - RSAT TREATMENT FOR SATE PRISONERS	10	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	0	10,952	10,952	0	0	10,952	0	0
RST901 - RSAT TREATMENT FOR SATE PRISONERS				0	10,952	10,952	0	0	10,952	0	0
SASP4F - SEXUAL ASSAULT SERVICES PROGRAM-FY 12	12	16.017	SEXUAL ASSAULT SERVICES PROGRAM	0	1,446	1,446	(1,070)	0	0	0	2,516
SASP4F - SEXUAL ASSAULT SERVICES PROGRAM-FY 12				0	1,446	1,446	(1,070)	0	0	0	2,516
SASP5F - FY 2013 SASP	13	16.017	SEXUAL ASSAULT SERVICES PROGRAM	0	26,721	26,721	19,588	7,133	0	0	0
SASP5F - FY 2013 SASP				0	26,721	26,721	19,588	7,133	0	0	0
SORNAF - DC SORNA REALLOCATION PROJECT	12	16.750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PR	0	320,910	320,910	17,689	0	131,257	0	171,963
SORNAF - DC SORNA REALLOCATION PROJECT				0	320,910	320,910	17,689	0	131,257	0	171,963
UAD12F - ENFORCING UNDERAGE DRINKING	12	16.727	ENFORCING UNDERAGE DRINKING LAWS PROGRAM	0	59,450	59,450	11,535	45,555	0	0	2,361
UAD12F - ENFORCING UNDERAGE DRINKING				0	59,450	59,450	11,535	45,555	0	0	2,361
UAD13F - UNDERAGE DRINKING LAWS	13	16.727	ENFORCING UNDERAGE DRINKING LAWS PROGRAM	0	0	0	(1,003)	0	0	0	1,003
UAD13F - UNDERAGE DRINKING LAWS				0	0	0	(1,003)	0	0	0	1,003
VOW11F - FY 2011 VAWA	11	16.588	VIOLENCE AGAINST WOMEN	4,829	0	4,829	0	0	0	0	4,829



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STOP FORMULA			FORMULA GRANTS								
VOW11F - FY 2011 VAWA STOP FORMULA				4,829	0	4,829	0	0	0	0	4,829
VOW12F - VAWA STOP FY 2012	12	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	71,650	115,332	186,982	65,269	23,997	0	0	97,717
VOW12F - VAWA STOP FY 2012				71,650	115,332	186,982	65,269	23,997	0	0	97,717
VOW13F - VAWA STOP FY 2013	13	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	723,757	62,458	786,215	132,864	147,454	5,000	0	500,897
VOW13F - VAWA STOP FY 2013				723,757	62,458	786,215	132,864	147,454	5,000	0	500,897
Total FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE				5,961,382	2,767,107	8,728,488	1,743,292	1,601,967	345,100	0	5,038,129



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FR0 - DEPARTMENT OF FORENSICS SCIENCES											
DNA14F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	14	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	430,520	8,451	438,971	41,303	29,304	0	0	368,365
DNA14F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				430,520	8,451	438,971	41,303	29,304	0	0	368,365
Total FR0 - DEPARTMENT OF FORENSICS SCIENCES				430,520	8,451	438,971	41,303	29,304	0	0	368,365



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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS											
000GAZ - IMPACT AID I	13	84.041	IMPACT AID	0	0	0	(440,557)	0	0	0	440,557
	14	84.041	IMPACT AID	1,645,583	0	1,645,583	502,303	226,822	17,000	0	899,458
000GAZ - IMPACT AID I				1,645,583	0	1,645,583	61,746	226,822	17,000	0	1,340,015
000PEP - CAROL WHITE PHYSICAL EDUCATION	14	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	570,942	570,942	138,145	285,388	0	3,266	144,143
000PEP - CAROL WHITE PHYSICAL EDUCATION				0	570,942	570,942	138,145	285,388	0	3,266	144,143
000ZAF - HEADSTART	13	93.600	HEAD START	0	0	0	(3,474)	0	0	0	3,474
	14	93.600	HEAD START	10,332,925	(3,698,248)	6,634,677	3,374,351	1,173,319	0	366,486	1,720,520
000ZAF - HEADSTART				10,332,925	(3,698,248)	6,634,677	3,370,878	1,173,319	0	366,486	1,723,994
00TAHG - TEACHING AMERICAN HISTORY GRANT	13	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	126,716	126,716	2,565	78,593	0	0	45,558
00TAHG - TEACHING AMERICAN HISTORY GRANT				0	126,716	126,716	2,565	78,593	0	0	45,558
00TIFP - TEACHER INCENTIVE FUND PROJECT	13	84.374	TEACHER INCENTIVE FUND PROJECT	4,000,000	0	4,000,000	1,518,944	0	0	0	2,481,056
	14	84.374	TEACHER INCENTIVE FUND PROJECT	12,699,735	2,209,982	14,909,717	3,335,979	1,057,159	0	298,443	10,218,136
00TIFP - TEACHER INCENTIVE FUND PROJECT				16,699,735	2,209,982	18,909,717	4,854,923	1,057,159	0	298,443	12,699,192
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM	14	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	0	18,953,880	18,953,880	0	0	0	0	18,953,880
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM				0	18,953,880	18,953,880	0	0	0	0	18,953,880
HIVAID - HIV/AIDS EDUCATION PROGRAM	13	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	0	218,258	218,258	126,169	39,261	13,129	11,102	28,596
HIVAID - HIV/AIDS EDUCATION PROGRAM				0	218,258	218,258	126,169	39,261	13,129	11,102	28,596
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS				28,678,244	18,381,530	47,059,773	8,554,427	2,860,543	30,129	679,297	34,935,378



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<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>											
02377A - SCHOOL IMPROVEMENT GRANT	10	84.377	SCHOOL IMPROVEMENT GRANTS	0	640,928	640,928	0	0	0	0	640,928
02377A - SCHOOL IMPROVEMENT GRANT				0	640,928	640,928	0	0	0	0	640,928
03PREP - PERSONAL RESPONSIBLTY EDUCATION PROGRAM	12	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	0	250,000	250,000	136,809	0	0	0	113,191
	13	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	0	237,468	237,468	0	0	0	0	237,468
	14	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	12,532	0	12,532	0	1,194	0	0	11,338
03PREP - PERSONAL RESPONSIBLTY EDUCATION PROGRAM				12,532	487,468	500,000	136,809	1,194	0	0	361,997
12010A - TITLE ONE	11	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	244	0	0	(244)
12010A - TITLE ONE				0	0	0	0	244	0	0	(244)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	11	84.282	CHARTER SCHOOLS	0	291,462	291,462	0	0	0	0	291,462
	12	84.282	CHARTER SCHOOLS	0	870,261	870,261	0	0	5,000	0	865,261
	13	84.282	CHARTER SCHOOLS	0	1,221,398	1,221,398	0	0	0	0	1,221,398
	14	84.282	CHARTER SCHOOLS	3,903,066	269,287	4,172,353	1,153,515	1,786,776	0	0	1,232,062
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				3,903,066	2,652,408	6,555,473	1,153,515	1,786,776	5,000	0	3,610,183
22048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	12	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	0	0	0	(105,276)	0	0	0	105,276
22048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				0	0	0	(105,276)	0	0	0	105,276
22181A - INFANTS AND TODDLERS	12	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	0	0	0	1,566	0	0	0	(1,566)
22181A - INFANTS AND TODDLERS				0	0	0	1,566	0	0	0	(1,566)
22377A - SCHOOL IMPROVEMENT GRANT	12	84.377	SCHOOL IMPROVEMENT GRANTS	0	349,561	349,561	0	0	0	0	349,561
22377A - SCHOOL IMPROVEMENT GRANT				0	349,561	349,561	0	0	0	0	349,561
22378A - COLLEGE ACCESS CHALLENGE GRANT	12	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	0	0	0	0	0	(57)	0	57



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22378A - COLLEGE ACCESS CHALLENGE GRANT				0	0	0	0	0	(57)	0	57
22CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	12	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	100,000	29,926	129,926	0	0	0	0	129,926
22CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				100,000	29,926	129,926	0	0	0	0	129,926
22CCDF - CHILD CARE DEVELOPMENT GRANT	12	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	0	0	0	26,331	0	0	0	(26,331)
22CCDF - CHILD CARE DEVELOPMENT GRANT				0	0	0	26,331	0	0	0	(26,331)
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	84.282	CHARTER SCHOOLS	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				0	0	0	0	0	(5,000)	0	5,000
31938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	13	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	0	0	0	850	0	0	0	(850)
31938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				0	0	0	850	0	0	0	(850)
31CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	13	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	10,831	0	0	0	(10,831)
31CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				0	0	0	10,831	0	0	0	(10,831)
31CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	13	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	6,721	0	0	0	(6,721)
31CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				0	0	0	6,721	0	0	0	(6,721)
31CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	13	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	1,053	0	0	0	(1,053)
31CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN				0	0	0	1,053	0	0	0	(1,053)
31FFV1 - FRESH FRUITS AND VEGETABLES	13	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	0	572,503	572,503	81,161	0	0	0	491,342
31FFV1 - FRESH FRUITS AND VEGETABLES				0	572,503	572,503	81,161	0	0	0	491,342
31HSSC - HEAD START STATE COLLABORATION	13	93.600	HEAD START	35,318	34,484	69,802	69,802	0	0	0	0



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
31HSSC - HEAD START STATE COLLABORATION				35,318	34,484	69,802	69,802	0	0	0	0
31NAEP - NAEP STATE COORDINATOR TASK ORDER	13			125,640	0	125,640	29,553	0	0	0	96,087
31NAEP - NAEP STATE COORDINATOR TASK ORDER				125,640	0	125,640	29,553	0	0	0	96,087
31NSB1 - NATIONAL SCHOOL BREAKFAST	13	10.553	SCHOOL BREAKFAST PROGRAM	0	1,619,715	1,619,715	1,207,283	0	0	0	412,432
31NSB1 - NATIONAL SCHOOL BREAKFAST				0	1,619,715	1,619,715	1,207,283	0	0	0	412,432
31NSL1 - NATIONAL SCHOOL LUNCH	13	10.555	NATIONAL SCHOOL LUNCH PROGRAM	0	3,194,619	3,194,619	2,934,806	0	0	0	259,814
31NSL1 - NATIONAL SCHOOL LUNCH				0	3,194,619	3,194,619	2,934,806	0	0	0	259,814
31SAE1 - STATE ADMINISTRATIVE EXPENSE	13	10.560	USDA-STATE ADMINISTRATION EXPENSE	19,223	92,027	111,251	82,117	4,935	515	0	23,685
31SAE1 - STATE ADMINISTRATIVE EXPENSE				19,223	92,027	111,251	82,117	4,935	515	0	23,685
31TNG1 - TEAM NUTRITION GRANT - COMPETITIVE	13	10.574	TEAM NUTRITION GRANTS	0	0	0	7,818	0	0	0	(7,818)
31TNG1 - TEAM NUTRITION GRANT - COMPETITIVE				0	0	0	7,818	0	0	0	(7,818)
32002A - ADULT EDUCATION - STATE ADMINISTERED	13	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	0	293,685	293,685	0	0	0	0	293,685
32002A - ADULT EDUCATION - STATE ADMINISTERED				0	293,685	293,685	0	0	0	0	293,685
32010A - TITLE ONE	13	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	11,911,244	(6,490,268)	5,420,976	71,501	1,462,390	83	31,685	3,855,317
32010A - TITLE ONE				11,911,244	(6,490,268)	5,420,976	71,501	1,462,390	83	31,685	3,855,317
32013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT	13	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	65,405	176,310	241,714	0	0	240,014	0	1,700
32013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT				65,405	176,310	241,714	0	0	240,014	0	1,700
32027A - SPECIAL EDUCATION - IDEA PART B	13	84.027	SPECIAL EDUCATION GRANTS TO STATES	500,000	5,431,944	5,931,944	1,161,345	787,801	4,002	0	3,978,796
32027A - SPECIAL EDUCATION - IDEA PART B				500,000	5,431,944	5,931,944	1,161,345	787,801	4,002	0	3,978,796
32048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	13	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS	1,067,000	(530,633)	536,367	130,634	61,253	42,277	0	302,203



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			TO								
32048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				1,067,000	(530,633)	536,367	130,634	61,253	42,277	0	302,203
32173A - SPECIAL EDUCATION PRE-SCHOOL	13	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	0	193,990	193,990	112,740	2,362	0	0	78,887
32173A - SPECIAL EDUCATION PRE-SCHOOL				0	193,990	193,990	112,740	2,362	0	0	78,887
32181A - INFANTS AND TODDLERS	13	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	0	214,466	214,466	0	0	0	0	214,466
32181A - INFANTS AND TODDLERS				0	214,466	214,466	0	0	0	0	214,466
32196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	13	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	41,276	(13,357)	27,919	0	7,034	0	0	20,885
32196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				41,276	(13,357)	27,919	0	7,034	0	0	20,885
32287C - 21ST CENTURY GRANT	13	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,355,918	857,050	2,212,968	72,844	215,501	0	5,422	1,919,201
32287C - 21ST CENTURY GRANT				1,355,918	857,050	2,212,968	72,844	215,501	0	5,422	1,919,201
32365A - TITLE III, PART A	13	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	171,876	(43,119)	128,756	852	56,957	0	0	70,948
32365A - TITLE III, PART A				171,876	(43,119)	128,756	852	56,957	0	0	70,948
32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	13	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	178,417	551,273	729,689	0	640,336	0	3,331	86,022
32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				178,417	551,273	729,689	0	640,336	0	3,331	86,022
32367A - TITLE II, PART A	13	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	2,778,437	(2,141,705)	636,732	(61,522)	179,457	0	96,900	421,896
32367A - TITLE II, PART A				2,778,437	(2,141,705)	636,732	(61,522)	179,457	0	96,900	421,896
32367B - TITLE II, PART A - SAHES	13	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	75,129	209,565	284,694	46,577	131,423	0	0	106,694
32367B - TITLE II, PART A - SAHES				75,129	209,565	284,694	46,577	131,423	0	0	106,694
32369A - STATE ASSESSMENTS AND RELATED	13	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	819,957	(819,957)	0	0	0	0	0	0
32369A - STATE ASSESSMENTS AND RELATED				819,957	(819,957)	0	0	0	0	0	0
32377A - SCHOOL IMPROVEMENT GRANT	13	84.377	SCHOOL IMPROVEMENT GRANTS	469,401	1,104,446	1,573,847	2,409	0	0	0	1,571,438



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32377A - SCHOOL IMPROVEMENT GRANT				469,401	1,104,446	1,573,847	2,409	0	0	0	1,571,438
32378A - COLLEGE ACCESS GRANT	13	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	313,496	223,544	537,040	166,154	36,387	57	0	334,442
32378A - COLLEGE ACCESS GRANT				313,496	223,544	537,040	166,154	36,387	57	0	334,442
32CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	13	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	226,589	103,219	329,808	15,470	22,617	582	0	291,138
32CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				226,589	103,219	329,808	15,470	22,617	582	0	291,138
32CCDF - CHILD CARE DEVELOPMENT FUND	13	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	193,854	(31,977)	161,877	0	36,000	0	0	125,877
32CCDF - CHILD CARE DEVELOPMENT FUND				193,854	(31,977)	161,877	0	36,000	0	0	125,877
35079A - PROMOTING ADOLESCENT HEALTH	13	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	0	288,544	288,544	195,473	3,401	0	0	89,670
35079A - PROMOTING ADOLESCENT HEALTH				0	288,544	288,544	195,473	3,401	0	0	89,670
41110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE	14	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	0	104,061	104,061	0	0	0	0	104,061
41110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE				0	104,061	104,061	0	0	0	0	104,061
41330B - ADVANCE PLACEMENT	14	84.330	ADVANCE PLACEMENT FOR PAYMENT PROGRAM	0	42,000	42,000	41,362	0	0	0	638
41330B - ADVANCE PLACEMENT				0	42,000	42,000	41,362	0	0	0	638
41938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	14			177,621	(177,621)	0	0	0	0	0	0
41938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				177,621	(177,621)	0	0	0	0	0	0
41CAA1 - CHILD AND ADULT CARE - AUDIT FUND	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	176,217	0	176,217	84,344	0	0	0	91,873
41CAA1 - CHILD AND ADULT CARE - AUDIT FUND				176,217	0	176,217	84,344	0	0	0	91,873
41CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	545,363	0	545,363	355,048	0	0	0	190,315



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41CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				545,363	0	545,363	355,048	0	0	0	190,315
41CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	8,350,556	0	8,350,556	5,307,855	0	0	0	3,042,701
41CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				8,350,556	0	8,350,556	5,307,855	0	0	0	3,042,701
41CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	154,969	0	154,969	59,805	0	0	0	95,164
41CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN				154,969	0	154,969	59,805	0	0	0	95,164
41DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD	14	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	150,641	150,641	2,430	127,000	0	0	21,211
41DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD				0	150,641	150,641	2,430	127,000	0	0	21,211
41FFV1 - FRESH FRUITS AND VEGETABLES	14	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	1,237,178	448,838	1,686,016	937,788	0	0	0	748,228
41FFV1 - FRESH FRUITS AND VEGETABLES				1,237,178	448,838	1,686,016	937,788	0	0	0	748,228
41HSSC - HEAD START COLLABORATION	14	93.600	HEAD START	85,843	32,570	118,413	30,440	0	0	0	87,973
41HSSC - HEAD START COLLABORATION				85,843	32,570	118,413	30,440	0	0	0	87,973
41NAEP - NAEP STATE TASK COORDINATOR	14			111,904	0	111,904	32,402	0	0	0	79,502
41NAEP - NAEP STATE TASK COORDINATOR				111,904	0	111,904	32,402	0	0	0	79,502
41NSB1 - NATIONAL SCHOOL BREAKFAST	14	10.553	SCHOOL BREAKFAST PROGRAM	8,615,176	0	8,615,176	6,755,765	0	0	0	1,859,411
41NSB1 - NATIONAL SCHOOL BREAKFAST				8,615,176	0	8,615,176	6,755,765	0	0	0	1,859,411
41NSL1 - NATIONAL SCHOOL LUNCH	14	10.555	NATIONAL SCHOOL LUNCH PROGRAM	21,287,765	1,040,773	22,328,538	16,474,203	0	0	0	5,854,335
41NSL1 - NATIONAL SCHOOL LUNCH				21,287,765	1,040,773	22,328,538	16,474,203	0	0	0	5,854,335
41NSM1 - SPECIAL MILK	14	10.556	SPECIAL MILK PROGRAM FOR CHILDREN	76,279	0	76,279	5,831	0	0	0	70,448
41NSM1 - SPECIAL MILK				76,279	0	76,279	5,831	0	0	0	70,448
41SAE1 - STATE ADMINISTRATIVE EXPENSE	14	10.560	USDA-STATE ADMINISTRATION EXPENSE	801,357	(60,335)	741,022	451,946	24,420	0	16,842	247,815
41SAE1 - STATE ADMINISTRATIVE				801,357	(60,335)	741,022	451,946	24,420	0	16,842	247,815



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EXPENSE											
41SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS	14	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	34,199	(187)	34,012	6,395	0	21,268	0	6,349
41SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS				34,199	(187)	34,012	6,395	0	21,268	0	6,349
41SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	14	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	4,017,945	0	4,017,945	4,000	0	0	0	4,013,945
41SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN				4,017,945	0	4,017,945	4,000	0	0	0	4,013,945
41SSA1 - SUMMER FOOD SERVICE ADMIN FUND	14	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	202,536	(95,007)	107,529	67,680	0	0	0	39,849
41SSA1 - SUMMER FOOD SERVICE ADMIN FUND				202,536	(95,007)	107,529	67,680	0	0	0	39,849
41TEF1 - TEMPORARY EMERGENCY FOOD	14	10.568	EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE)	147,558	(28,605)	118,953	117,468	0	0	0	1,485
41TEF1 - TEMPORARY EMERGENCY FOOD				147,558	(28,605)	118,953	117,468	0	0	0	1,485
41TER1 - TEMPORARY EMERGENCY FOOD REIMBURSABLE	14	10.568	EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE)	60,000	0	60,000	0	0	0	0	60,000
41TER1 - TEMPORARY EMERGENCY FOOD REIMBURSABLE				60,000	0	60,000	0	0	0	0	60,000
42002A - ADULT EDUCATION - STATE ADMNISTERED	14	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	1,203,255	0	1,203,255	556,397	207,950	0	0	438,908
42002A - ADULT EDUCATION - STATE ADMNISTERED				1,203,255	0	1,203,255	556,397	207,950	0	0	438,908
42010A - TITLE I, PART A	14	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	43,042,259	0	43,042,259	24,375,951	5,417,915	0	0	13,248,393
42010A - TITLE I, PART A				43,042,259	0	43,042,259	24,375,951	5,417,915	0	0	13,248,393
42013A - NEGLECTED AND DELINQUENT	14	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	240,165	(24,111)	216,054	644	0	213,893	0	1,517
42013A - NEGLECTED AND DELINQUENT				240,165	(24,111)	216,054	644	0	213,893	0	1,517
42027A - STATE GRANTS	14	84.027	SPECIAL EDUCATION GRANTS TO STATES	15,783,271	562,291	16,345,562	4,493,824	1,192,936	0	0	10,658,802
42027A - STATE GRANTS				15,783,271	562,291	16,345,562	4,493,824	1,192,936	0	0	10,658,802



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42048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	14	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	4,229,135	(14,214)	4,214,921	1,534,890	708,260	42,150	0	1,929,622
42048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				4,229,135	(14,214)	4,214,921	1,534,890	708,260	42,150	0	1,929,622
42173A - SPECIAL EDUCATION PRE-SCHOOL	14	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	0	217,081	217,081	27,189	15,720	0	0	174,172
42173A - SPECIAL EDUCATION PRE-SCHOOL				0	217,081	217,081	27,189	15,720	0	0	174,172
42181A - SPECIAL ED INFANTS & TODDLERS	14	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	1,652,202	403,819	2,056,021	1,172,484	261,260	0	30,000	592,277
42181A - SPECIAL ED INFANTS & TODDLERS				1,652,202	403,819	2,056,021	1,172,484	261,260	0	30,000	592,277
42196A - EDUCATION FOR HOMELESS CHILDREN	14	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	182,808	1,674	184,482	51,309	41,761	0	0	91,412
42196A - EDUCATION FOR HOMELESS CHILDREN				182,808	1,674	184,482	51,309	41,761	0	0	91,412
42287C - AFT. SCHOOL LEARNING FORM. 21ST CENTURY	14	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	5,208,736	139,929	5,348,665	2,561,003	2,488,464	0	9,328	289,870
42287C - AFT. SCHOOL LEARNING FORM. 21ST CENTURY				5,208,736	139,929	5,348,665	2,561,003	2,488,464	0	9,328	289,870
42365A - TITLE III, PART A	14	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	742,472	151,950	894,422	386,953	72,618	0	0	434,850
42365A - TITLE III, PART A				742,472	151,950	894,422	386,953	72,618	0	0	434,850
42366B - MATH AND SCIENCE PARTNERSHIPS	14	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	703,052	2,912	705,964	7,523	260,506	0	0	437,935
42366B - MATH AND SCIENCE PARTNERSHIPS				703,052	2,912	705,964	7,523	260,506	0	0	437,935
42367A - TITLE II, PART A	14	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	10,369,919	212,937	10,582,856	2,888,348	1,332,015	2,387	0	6,360,106
42367A - TITLE II, PART A				10,369,919	212,937	10,582,856	2,888,348	1,332,015	2,387	0	6,360,106
42367B - TITLE II, PART A - SAHES	14	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	261,142	25,263	286,405	14,786	0	0	0	271,619
42367B - TITLE II, PART A - SAHES				261,142	25,263	286,405	14,786	0	0	0	271,619
42369A - STATE ASSESSMENT AND RELATED GRANT	14	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	3,010,882	0	3,010,882	1,289,704	1,604,603	0	116,575	0
42369A - STATE ASSESSMENT AND				3,010,882	0	3,010,882	1,289,704	1,604,603	0	116,575	0



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RELATED GRANT											
42377A - SCHOOL IMPROVEMENT GRANT	14	84.377	SCHOOL IMPROVEMENT GRANTS	1,723,640	0	1,723,640	0	0	0	0	1,723,640
42377A - SCHOOL IMPROVEMENT GRANT				1,723,640	0	1,723,640	0	0	0	0	1,723,640
42378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM	14	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	1,500,581	(77,081)	1,423,500	550,904	251,896	0	0	620,700
42378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM				1,500,581	(77,081)	1,423,500	550,904	251,896	0	0	620,700
42CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	14	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	2,957,794	0	2,957,794	1,111,045	1,390,802	0	65,222	390,725
42CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				2,957,794	0	2,957,794	1,111,045	1,390,802	0	65,222	390,725
42CCDF - CHILD CARE DEVELOPMENT FUND	14	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	6,894,340	0	6,894,340	5,771,300	806,548	0	0	316,492
42CCDF - CHILD CARE DEVELOPMENT FUND				6,894,340	0	6,894,340	5,771,300	806,548	0	0	316,492
42FTS1 - FARM TO SCHOOL	14	10.575	FARM TO SCHOOL GRANT PROGRAM	0	100,000	100,000	57	28,840	0	0	71,103
42FTS1 - FARM TO SCHOOL				0	100,000	100,000	57	28,840	0	0	71,103
42HHFK - CHILD NUTRITION-HEALTHY HUNGRE FREE KIDS	14	10.560	USDA-STATE ADMINISTRATION EXPENSE	87,136	11,798	98,934	102,657	0	0	0	(3,723)
42HHFK - CHILD NUTRITION-HEALTHY HUNGRE FREE KIDS				87,136	11,798	98,934	102,657	0	0	0	(3,723)
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA	14	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	328,930	(78,930)	250,000	611	50,880	0	0	198,510
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA				328,930	(78,930)	250,000	611	50,880	0	0	198,510
52002A - ADULT EDUCATION - STATE ADMINISTERATION	15	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	324,751	0	324,751	0	0	0	0	324,751
52002A - ADULT EDUCATION - STATE ADMINISTERATION				324,751	0	324,751	0	0	0	0	324,751
52010A - TITLE I - GRANTS TO LEAS	15	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	10,636,964	0	10,636,964	0	0	0	0	10,636,964



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52010A - TITLE I - GRANTS TO LEAS				10,636,964	0	10,636,964	0	0	0	0	10,636,964
52013A - NEGLECTED AND DELINQUENT	15	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	60,041	0	60,041	0	0	0	0	60,041
52013A - NEGLECTED AND DELINQUENT				60,041	0	60,041	0	0	0	0	60,041
52027A - SPECIAL EDUCATION - IDEA PART B	15	84.027	SPECIAL EDUCATION GRANTS TO STATES	3,278,338	0	3,278,338	0	0	0	0	3,278,338
52027A - SPECIAL EDUCATION - IDEA PART B				3,278,338	0	3,278,338	0	0	0	0	3,278,338
52048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	15	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	484,624	0	484,624	0	0	0	0	484,624
52048A - VOCATIONAL EDU -BASIC GRANTS TO STATES				484,624	0	484,624	0	0	0	0	484,624
52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	15	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	37,891	0	37,891	0	0	0	0	37,891
52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				37,891	0	37,891	0	0	0	0	37,891
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD	15	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,287,380	0	1,287,380	0	0	0	0	1,287,380
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD				1,287,380	0	1,287,380	0	0	0	0	1,287,380
52365A - TITLE III ENGLISH LANGUAGE AQUITSITION	15	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	185,618	0	185,618	0	0	0	0	185,618
52365A - TITLE III ENGLISH LANGUAGE AQUITSITION				185,618	0	185,618	0	0	0	0	185,618
52366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	15	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	170,941	0	170,941	0	0	0	0	170,941
52366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				170,941	0	170,941	0	0	0	0	170,941
52367A - TITLE II - IMPROVING TEACHER QUALITY	15	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	2,566,754	0	2,566,754	0	0	0	0	2,566,754
52367A - TITLE II - IMPROVING TEACHER QUALITY				2,566,754	0	2,566,754	0	0	0	0	2,566,754
52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	15	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	65,285	0	65,285	0	0	0	0	65,285



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52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES				65,285	0	65,285	0	0	0	0	65,285
52369A - STATE ASSESSMENT AND RELATED GRANT	15			745,919	0	745,919	0	0	0	0	745,919
52369A - STATE ASSESSMENT AND RELATED GRANT				745,919	0	745,919	0	0	0	0	745,919
52377A - SCHOOL IMPROVEMENT GRANT	15	84.377	SCHOOL IMPROVEMENT GRANTS	467,479	0	467,479	0	0	0	0	467,479
52377A - SCHOOL IMPROVEMENT GRANT				467,479	0	467,479	0	0	0	0	467,479
52378A - COLLEGE ACCESS CHALLENGE GRANT	15	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	375,000	0	375,000	0	0	0	0	375,000
52378A - COLLEGE ACCESS CHALLENGE GRANT				375,000	0	375,000	0	0	0	0	375,000
89334S - GEAR UP	08	84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRA	345,482	(139,488)	205,994	99,278	0	0	29,000	77,716
89334S - GEAR UP				345,482	(139,488)	205,994	99,278	0	0	29,000	77,716
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	20,452	0	(20,452)
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES				0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	18,404	0	(18,404)
	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(21,532)	0	21,532
	04	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	0	0	0
	08	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(18,404)	0	18,404
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM				0	0	0	0	0	(21,409)	0	21,409
CAS001 - CHILD AND ADULT SPONSOR ADMIN	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	1,080	0	(1,080)
CAS001 - CHILD AND ADULT				0	0	0	0	0	1,080	0	(1,080)



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SPONSOR ADMIN											
CHOICE - DC SCHOOL CHOICE	12	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	10,354,066	(8,257,141)	2,096,925	96,398	8,196	50	0	1,992,282
	13	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	0	18,953,880	18,953,880	697,041	15,373,510	5,000	0	2,878,329
CHOICE - DC SCHOOL CHOICE				10,354,066	10,696,739	21,050,805	793,439	15,381,705	5,050	0	4,870,611
EQNSL1 - EQUIPMENT - NATIONAL SCHOOL LUNCH	14			0	46,915	46,915	0	0	0	0	46,915
EQNSL1 - EQUIPMENT - NATIONAL SCHOOL LUNCH				0	46,915	46,915	0	0	0	0	46,915
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	14	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	16,357	0	16,357	783	0	0	0	15,574
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT				16,357	0	16,357	783	0	0	0	15,574
INDRCT - INDIRECT COST POOL GRANT	13			72,500	0	72,500	0	0	0	0	72,500
	14			987,068	0	987,068	0	0	0	0	987,068
INDRCT - INDIRECT COST POOL GRANT				1,059,568	0	1,059,568	0	0	0	0	1,059,568
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM	10	84.372	STATEWIDE DATA SYSTEMS	1,295,134	0	1,295,134	0	0	0	0	1,295,134
	13	84.372	STATEWIDE DATA SYSTEMS	0	1,057,250	1,057,250	916,780	0	50	0	140,420
	14	84.372	STATEWIDE DATA SYSTEMS	0	1,368,334	1,368,334	186,631	0	0	0	1,181,703
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM				1,295,134	2,425,584	3,720,718	1,103,411	0	50	0	2,617,257
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS	09	84.388	SCHOOL IMPROVEMENT GRANTS, RECOVERY ACT	0	3,325,256	3,325,256	572,963	0	0	10,000	2,742,293
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS				0	3,325,256	3,325,256	572,963	0	0	10,000	2,742,293
RA391A - ARRA-IDEA PART B 611	09	84.391	SPECIAL EDUCATION GRANTS TO STATES, RECOVERY ACT	0	0	0	0	4	0	0	(4)
RA391A - ARRA-IDEA PART B 611				0	0	0	0	4	0	0	(4)
SFP001 - SUMMER FOOD SERVICE PROGRAM	04	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	0	0	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM				0	0	0	0	0	0	0	0
SG010A - TITLE I PART A- GRANT TO LOCAL ED AGENCIE	07	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	100	0	0	(100)



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SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE				0	0	0	0	100	0	0	(100)
SG027A - SPECIAL EDUC - IDEA PART B	08	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	498	0	0	(498)
	09	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	90	0	0	(90)
SG027A - SPECIAL EDUC - IDEA PART B				0	0	0	0	588	0	0	(588)
SG282A - TITLE V PART B- CHRTR SCHOOL PRGRM	08	84.282	CHARTER SCHOOLS	0	0	0	0	151,947	0	0	(151,947)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM				0	0	0	0	151,947	0	0	(151,947)
SG318X - TITLE II PART D- ENHAN EDUC THRU TECH	08	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	0	0	0	0	705	0	0	(705)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH				0	0	0	0	705	0	0	(705)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT	08	84.323	SPECIAL EDUCATION - CHILDREN WITH DISABILITIES	0	0	0	0	631	0	0	(631)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT				0	0	0	0	631	0	0	(631)
ST395A - RACE TO THE TOP	11	84.395	STATE FISCAL STABILIZATION FUND -RACE TO THE TOP	26,155,257	612,050	26,767,306	5,945,662	4,515,269	875	378,218	15,927,282
ST395A - RACE TO THE TOP				26,155,257	612,050	26,767,306	5,945,662	4,515,269	875	378,218	15,927,282
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)				230,480,809	29,310,164	259,790,973	93,707,295	41,771,411	573,148	792,523	122,946,596



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GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA											
6F0100 - DC COOPERATIVE EXT. SERV.	13	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	1,165,360	0	1,165,360	(8,989)	0	0	0	1,174,349
	14	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	(144)	0	0	0	144
6F0100 - DC COOPERATIVE EXT. SERV.				1,165,360	0	1,165,360	(9,133)	0	0	0	1,174,493
6F0200 - SENIOR COMPANION PROGRAM	13	94.016	SENIOR COMPANION PROGRAM	313,591	0	313,591	0	0	0	0	313,591
6F0200 - SENIOR COMPANION PROGRAM				313,591	0	313,591	0	0	0	0	313,591
6F1100 - INCREASING MINORITY PARTICIPATION	13	93.398	CANCER RESEARCH MANPOWER	323,839	0	323,839	0	0	0	0	323,839
6F1100 - INCREASING MINORITY PARTICIPATION				323,839	0	323,839	0	0	0	0	323,839
6F1600 - REHABILITATION CAPACITY BUILDING AT UDC	13	84.315	CAPACITY BUILDING FOR TRADITIONALLY UNDERSERVED PO	200,000	0	200,000	0	0	0	0	200,000
6F1600 - REHABILITATION CAPACITY BUILDING AT UDC				200,000	0	200,000	0	0	0	0	200,000
6F1700 - EDUCATIONAL TALENT SEARCH	13	84.044	TRIO_TALENT SEARCH	415,289	0	415,289	0	0	0	0	415,289
6F1700 - EDUCATIONAL TALENT SEARCH				415,289	0	415,289	0	0	0	0	415,289
6F1800 - UPWARD BOUND PROGRAM, VI	13	84.047	TRIO_UPWARD BOUND	277,830	0	277,830	0	0	0	0	277,830
6F1800 - UPWARD BOUND PROGRAM, VI				277,830	0	277,830	0	0	0	0	277,830
6F2100 - AES GENERAL ADMN.	13	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	866,222	0	866,222	0	0	0	0	866,222
6F2100 - AES GENERAL ADMN.				866,222	0	866,222	0	0	0	0	866,222
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION	12	10.500	COOPERATIVE EXTENSION SERVICE	10,730	0	10,730	0	0	0	0	10,730
	13	10.500	COOPERATIVE EXTENSION SERVICE	103,695	0	103,695	0	0	0	0	103,695
6F2101 - EXPENDED FOOD AND				114,425	0	114,425	0	0	0	0	114,425



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NUTRITION EDUCATION											
6F2200 - FED WORK STUDY PROGRAM (FWSP)	13	84.033	FEDERAL WORK-STUDY PROGRAM	262,898	0	262,898	0	0	0	0	262,898
6F2200 - FED WORK STUDY PROGRAM (FWSP)				262,898	0	262,898	0	0	0	0	262,898
6F2300 - FEDERAL SEOG	13	84.007	FEDERAL SEOG	619,608	0	619,608	0	0	0	0	619,608
6F2300 - FEDERAL SEOG				619,608	0	619,608	0	0	0	0	619,608
6F3130 - MSEIP STEM PATHWAYS	13			246,428	0	246,428	0	0	0	0	246,428
6F3130 - MSEIP STEM PATHWAYS				246,428	0	246,428	0	0	0	0	246,428
6F3430 - DOL-TRADE ADJUSTMENT	12			900,401	0	900,401	0	0	0	0	900,401
6F3430 - DOL-TRADE ADJUSTMENT				900,401	0	900,401	0	0	0	0	900,401
6F3510 - A MONTE CARLO & SQUID: RESEARCH GRANT	12	47.076	EDUCATION AND HUMAN RESOURCES	199,992	0	199,992	0	0	0	0	199,992
6F3510 - A MONTE CARLO & SQUID: RESEARCH GRANT				199,992	0	199,992	0	0	0	0	199,992
6F4200 - WATER RESOURCE RESEARCH CENTER	13	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	92,335	0	92,335	0	0	0	0	92,335
6F4200 - WATER RESOURCE RESEARCH CENTER				92,335	0	92,335	0	0	0	0	92,335
6F4306 - SPECIALTY CROP ENHANCEMENT ACTIVITIES	12			181,110	0	181,110	0	0	0	0	181,110
6F4306 - SPECIALTY CROP ENHANCEMENT ACTIVITIES				181,110	0	181,110	0	0	0	0	181,110
6F4502 - COLLABORATIVE RESEARCH	12	47.076	EDUCATION AND HUMAN RESOURCES	300,000	0	300,000	0	0	0	0	300,000
6F4502 - COLLABORATIVE RESEARCH				300,000	0	300,000	0	0	0	0	300,000
6F4540 - TARGETED INFUSION-ENVIRONMENTAL SCIENCE	12			99,245	0	99,245	0	0	0	0	99,245
6F4540 - TARGETED INFUSION-ENVIRONMENTAL SCIENCE				99,245	0	99,245	0	0	0	0	99,245
6F4550 - TARGETED INFUSION GRANT	13	47.076	EDUCATION AND HUMAN RESOURCES	299,772	0	299,772	0	0	0	0	299,772
6F4550 - TARGETED INFUSION GRANT				299,772	0	299,772	0	0	0	0	299,772



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6F4902 - FUNCTIONAL CHARACTERIZATION OF CCDC 130	13	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	361,350	0	361,350	0	0	0	0	361,350
6F4902 - FUNCTIONAL CHARACTERIZATION OF CCDC 130				361,350	0	361,350	0	0	0	0	361,350
6F4904 - MICRO RNAS IN AFRICAN AMERICANS	13			217,018	0	217,018	0	0	0	0	217,018
6F4904 - MICRO RNAS IN AFRICAN AMERICANS				217,018	0	217,018	0	0	0	0	217,018
6F4930 - UNDERWATER WIRELESS SENSOR NETWORKS	12			124,959	0	124,959	0	0	0	0	124,959
6F4930 - UNDERWATER WIRELESS SENSOR NETWORKS				124,959	0	124,959	0	0	0	0	124,959
6F5400 - PARAPROGRESSIONAL PRESERVICE PROGRAM	13	84.325	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPRO	149,957	0	149,957	0	0	0	0	149,957
6F5400 - PARAPROGRESSIONAL PRESERVICE PROGRAM				149,957	0	149,957	0	0	0	0	149,957
6F6A01 - UDC HS-STEM PROGRAM	13	97.062	SCIENTIFIC LEADERSHIP AWARDS	282,342	0	282,342	0	0	0	0	282,342
6F6A01 - UDC HS-STEM PROGRAM				282,342	0	282,342	0	0	0	0	282,342
6F7200 - TITLE III	08	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	0	3,986	0	0	(3,986)
	13	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	2,415,669	0	2,415,669	0	0	0	0	2,415,669
6F7200 - TITLE III				2,415,669	0	2,415,669	0	3,986	0	0	2,411,683
6F7202 - HBGI- LAW SCHOOL GRANT	13	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	342,522	0	342,522	0	0	0	0	342,522
6F7202 - HBGI- LAW SCHOOL GRANT				342,522	0	342,522	0	0	0	0	342,522
6F7203 - TITLE III- STRENGTHING DEVELOP INSTITUT	13	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	945,131	0	945,131	0	0	0	0	945,131
6F7203 - TITLE III-STRENGTHING DEVELOP INSTITUT				945,131	0	945,131	0	0	0	0	945,131
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC	13	21.008	LOW INCOME TAXPAYER CLINICS	80,000	0	80,000	0	0	0	0	80,000
6F9903 - UDC LAW LOW INCOME				80,000	0	80,000	0	0	0	0	80,000



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TAXPAER CLINIC											
6F9905 - BRIDGES TO THE PHD. BETWEEN UDC & LCCC	13	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	292,875	0	292,875	0	0	0	0	292,875
6F9905 - BRIDGES TO THE PHD. BETWEEN UDC & LCCC				292,875	0	292,875	0	0	0	0	292,875
6F99A2 - SDS- NURSING	13	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	525,000	0	525,000	0	0	0	0	525,000
6F99A2 - SDS- NURSING				525,000	0	525,000	0	0	0	0	525,000
6F99A3 - SDS - ASSOCIATE NURSING	13			450,000	0	450,000	0	0	0	0	450,000
6F99A3 - SDS - ASSOCIATE NURSING				450,000	0	450,000	0	0	0	0	450,000
6F99B7 - SPC. ED-PERSONNEL PREP TO IMPROVE SVCS &	13	84.325	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPRO	299,944	0	299,944	0	0	0	0	299,944
6F99B7 - SPC. ED-PERSONNEL PREP TO IMPROVE SVCS &				299,944	0	299,944	0	0	0	0	299,944
6F9D00 - STEM RESEARCH TRAINING CENTER	12	47.076	EDUCATION AND HUMAN RESOURCES	0	0	0	7,378	0	0	0	(7,378)
	13	47.076	EDUCATION AND HUMAN RESOURCES	515,555	0	515,555	(7,378)	0	0	0	522,933
6F9D00 - STEM RESEARCH TRAINING CENTER				515,555	0	515,555	0	0	0	0	515,555
6F9H00 - RENEWABLE RESOURCES	13	10.500	COOPERATIVE EXTENSION SERVICE	13,200	0	13,200	0	0	0	0	13,200
6F9H00 - RENEWABLE RESOURCES				13,200	0	13,200	0	0	0	0	13,200
6F9L00 - MARC U*STARS HONORS PROGRAM	13	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	633,190	0	633,190	0	0	0	0	633,190
6F9L00 - MARC U*STARS HONORS PROGRAM				633,190	0	633,190	0	0	0	0	633,190
6FF400 - ADULT EDUCATION	05	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	0	0	0	0	120	0	0	(120)
6FF400 - ADULT EDUCATION				0	0	0	0	120	0	0	(120)
999999 - DUMMY GRANT # FOR FY 99 DVS	99	10.111	AES - MATCHING FUNDS	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS				0	0	0	0	0	(185,847)	0	185,847
GRANT1 - GRANT ONE	13			5,000,000	0	5,000,000	0	0	0	0	5,000,000
GRANT1 - GRANT ONE				5,000,000	0	5,000,000	0	0	0	0	5,000,000



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NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	185,847	0	(185,847)
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA				19,527,057	0	19,527,057	(9,133)	4,107	0	0	19,532,084



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HC0 - DEPARTMENT OF HEALTH											
01EHAP - AIR POLLUTION CONTROL	00	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION				0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				0	0	0	0	0	1,700	0	(1,700)



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01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	900	0	(900)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM				0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM				0	0	0	0	0	4,250	0	(4,250)
01IDCR - INDIRECT COST RECOVERY	00	99.999	MISC.	0	0	0	0	0	686,472	0	(686,472)
01IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	686,472	0	(686,472)
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	(144,954)	0	144,954
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	0	0	400	0	(400)
02APDF - DRUG FREE SCHOOLS	00	84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES_STATE G	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS				0	0	0	0	0	(11,532)	0	11,532
02HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(8,784)	0	8,784
02HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(8,784)	0	8,784



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02HAPR - HIV PREVENTION PROJECT	00	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	114,000	0	(114,000)
02HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	8,784	0	(8,784)
02HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	93.197	CHILDHOOD LEAD POISONING PREVENTION PROJECTS_STATE	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING				0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(738,419)	0	738,419
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(738,419)	0	738,419
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	66.463	HAZARDOUS AND TOXIC WASTE CLEAN-UP	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	169,000	0	(169,000)
11PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS	11	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	0	114,421	114,421	69,540	44,881	0	0	0
11PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS				0	114,421	114,421	69,540	44,881	0	0	0
12HCBC - CRIMINAL BACKGROUND CHECKS	11	93.506	ACA NATIONWIDE PROG FOR NAT'L AND ST BACKGROUND	881,918	842,944	1,724,862	278,659	294,402	6,531	82,500	1,062,769
12HCBC - CRIMINAL BACKGROUND CHECKS				881,918	842,944	1,724,862	278,659	294,402	6,531	82,500	1,062,769
12SBHC - SCHOOL BASED HEALTH CENTERS	11	93.501	AFFORDABLE CARE ACT (ACA) GRANTS FOR SCHOOL-BASED	0	0	0	22,804	0	0	0	(22,804)
12SBHC - SCHOOL BASED HEALTH CENTERS				0	0	0	22,804	0	0	0	(22,804)
21FTEH - FOOD SAFETY TASK FORCE	12	93.103	FOOD AND DRUG ADMINISTRATION_RESEARCH	0	5,000	5,000	0	0	0	0	5,000
21FTEH - FOOD SAFETY TASK FORCE				0	5,000	5,000	0	0	0	0	5,000
21HAER - HIV EMERGENCY RELIEF	12	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	0	0	0



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21HAER - HIV EMERGENCY RELIEF				0	0	0	0	0	0	0	0
21PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY	12	93.521	BUILDING AND STRENGTHENING EPIDEMIOLOGY	0	346,161	346,161	119,583	56,503	8,632	0	161,442
21PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY				0	346,161	346,161	119,583	56,503	8,632	0	161,442
21SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM	12	93.069	Public Health Emergency Preparedness	0	0	0	(7)	0	0	0	7
21SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM				0	0	0	(7)	0	0	0	7
22CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM	12	93.737	COMMUNITY TRANSFORMATION GRANTS	0	1,200,837	1,200,837	449,120	511,234	700	10,000	229,782
22CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM				0	1,200,837	1,200,837	449,120	511,234	700	10,000	229,782
22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS	12	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	388,676	744,162	1,132,838	420,460	293,563	0	217,993	200,822
22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS				388,676	744,162	1,132,838	420,460	293,563	0	217,993	200,822
22PSMB - MATERNAL AND CHILD BLOCK GRANT 516	12	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	(3,253)	0	0	0	3,253
22PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	(3,253)	0	0	0	3,253
23HOPA - HOUSING OPPORTUNITIES FOR PERSONS	12	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	691,233	691,233	0	0	0	0	691,233
23HOPA - HOUSING OPPORTUNITIES FOR PERSONS				0	691,233	691,233	0	0	0	0	691,233
31ATRP - ACCESS TO RECOVERY GRANT	13	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES- ACCESS	0	0	0	(245)	0	0	0	245
31ATRP - ACCESS TO RECOVERY GRANT				0	0	0	(245)	0	0	0	245
31BFRS - BEHAVIORIAL RISK FACTOR SURV	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	330,626	(133,307)	197,319	184,176	0	0	0	13,143
31BFRS - BEHAVIORIAL RISK FACTOR SURV				330,626	(133,307)	197,319	184,176	0	0	0	13,143
31BFSS - BEHAVIOURAL RISK FACTOR SURVEILLANCE	14	93.745	PPHF- HEALTH CARE SURVEILLANCE/HEALTH STATISTICS	0	101,000	101,000	101,000	0	0	0	0
31BFSS - BEHAVIOURAL RISK				0	101,000	101,000	101,000	0	0	0	0



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FACTOR SURVEILLANCE											
31CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO	13	93.544	PATIENT PROTECTION AND AFFORDABLE CARE ACT OF 2010	0	165,165	165,165	92,810	42,488	0	0	29,868
31CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO				0	165,165	165,165	92,810	42,488	0	0	29,868
31CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	13	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	0	468,682	468,682	183,132	39,636	220,335	0	25,579
31CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT				0	468,682	468,682	183,132	39,636	220,335	0	25,579
31CHHP - HUMAN PAPILOMAVIRUS VACCINATION	13	93.539	PREVENTION AND PUBLIC HEALTH FUND (ACA) CAPACITY B	0	586,171	586,171	103,375	292,822	0	14,150	175,824
31CHHP - HUMAN PAPILOMAVIRUS VACCINATION				0	586,171	586,171	103,375	292,822	0	14,150	175,824
31EHPC - ENHANCE HIV COMMUNITY PLANNING IN THE	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	529,662	529,662	7,622	188,048	0	0	333,992
31EHPC - ENHANCE HIV COMMUNITY PLANNING IN THE				0	529,662	529,662	7,622	188,048	0	0	333,992
31ETLS - ENHANCING THE THREE LEGS OF THE STOOL	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	130,164	(63,934)	66,230	45,243	0	0	0	20,987
31ETLS - ENHANCING THE THREE LEGS OF THE STOOL				130,164	(63,934)	66,230	45,243	0	0	0	20,987
31HABS - NATIONAL HIB BEHAVIORAL	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	5,534	10,682	16,215	16,215	0	0	0	0
	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	130,533	0	130,533	130,533	0	0	0	0
31HABS - NATIONAL HIB BEHAVIORAL				136,067	10,682	146,749	146,749	0	0	0	0
31HAER - HIV EMERGENCY RELIEF	13	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	15,487,835	(1,153,021)	14,334,814	13,373,022	0	0	0	961,792
31HAER - HIV EMERGENCY RELIEF				15,487,835	(1,153,021)	14,334,814	13,373,022	0	0	0	961,792
31HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	1,385,742	387,228	1,772,970	1,620,624	92,185	0	0	60,161
31HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				1,385,742	387,228	1,772,970	1,620,624	92,185	0	0	60,161



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31HASS - HIV/AIDS SURVILLANCE AND SERO	13	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	395,354	91,727	487,081	330,449	0	0	0	156,631
	14	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	10,170	(10,170)	0	0	0	0	0	0
31HASS - HIV/AIDS SURVILLANCE AND SERO				405,524	81,557	487,081	330,449	0	0	0	156,631
31HATT - RYAN WHITE CARE ACT TITLE II	13	93.917	HIV CARE FORMULA GRANTS	5,314,458	(129,345)	5,185,113	4,776,694	0	0	0	408,419
	14	93.917	HIV CARE FORMULA GRANTS	5,201,358	0	5,201,358	4,801,092	0	0	0	400,267
31HATT - RYAN WHITE CARE ACT TITLE II				10,515,817	(129,345)	10,386,472	9,577,786	0	0	0	808,685
31HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS	13	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	5,336,538	981,210	6,317,748	3,544,509	1,354,463	229,486	0	1,189,290
31HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				5,336,538	981,210	6,317,748	3,544,509	1,354,463	229,486	0	1,189,290
31HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	13			60,000	249,072	309,072	252,117	0	0	0	56,955
31HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				60,000	249,072	309,072	252,117	0	0	0	56,955
31IDCR - INDIRECT COST RECOVERY	13	99.999	MISC.	0	0	0	(12,756)	0	0	0	12,756
31IDCR - INDIRECT COST RECOVERY				0	0	0	(12,756)	0	0	0	12,756
31NCPC - NATIONAL CANCER PREVENTION & CONTROL	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	678,707	182,633	861,340	602,922	198,864	8,621	0	50,933
31NCPC - NATIONAL CANCER PREVENTION & CONTROL				678,707	182,633	861,340	602,922	198,864	8,621	0	50,933
31NHMC - UNIVERSAL NEWBORN HEARING SCREENING	13	93.251	UNIVERSAL NEWBORN HEARING SCREENING	53,167	30,655	83,822	83,822	0	0	0	0
31NHMC - UNIVERSAL NEWBORN HEARING SCREENING				53,167	30,655	83,822	83,822	0	0	0	0
31PHCV - STATE BASED CARDIOVASCULAR PROGRAM	13	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	184,733	(184,733)	0	0	0	0	0	0
31PHCV - STATE BASED CARDIOVASCULAR PROGRAM				184,733	(184,733)	0	0	0	0	0	0



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31PHDP - DIABETES CONTROL PROGRAM	13	93.988	STATE DIABETES PROGRAM	91,138	(91,138)	0	0	0	0	0	0
31PHDP - DIABETES CONTROL PROGRAM				91,138	(91,138)	0	0	0	0	0	0
31PHIM - IMMUNIZATION PROGRAM	13	93.268	IMMUNIZATION GRANTS	400,792	52,604	453,397	324,391	0	0	0	129,006
31PHIM - IMMUNIZATION PROGRAM				400,792	52,604	453,397	324,391	0	0	0	129,006
31PHRE - RAPE PREVENTION EDUCATION GRANT	13	93.136	INJURY PREVENTION & CONTROL RESEARCH	78,795	(58,244)	20,551	20,551	0	0	0	0
31PHRE - RAPE PREVENTION EDUCATION GRANT				78,795	(58,244)	20,551	20,551	0	0	0	0
31PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY	12			0	122,971	122,971	53,520	3,022	17,040	0	49,389
31PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY				0	122,971	122,971	53,520	3,022	17,040	0	49,389
31PHST - SEXUALLY TRANSMITTED DISEASES	13	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	214,493	197,585	412,078	286,404	0	0	0	125,674
31PHST - SEXUALLY TRANSMITTED DISEASES				214,493	197,585	412,078	286,404	0	0	0	125,674
31PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	13	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	100,576	(23,327)	77,249	122,434	0	0	0	(45,185)
31PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				100,576	(23,327)	77,249	122,434	0	0	0	(45,185)
31PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS	13			110,795	(110,795)	0	0	0	0	0	0
31PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS				110,795	(110,795)	0	0	0	0	0	0
31PSFM - FARMERS MARKET PROGRAM	13	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	0	0	0	(133,525)	0	0	0	133,525
31PSFM - FARMERS MARKET PROGRAM				0	0	0	(133,525)	0	0	0	133,525
31PSFS - FOOD STAMP NUTRITION EDUC.	13	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	35,456	35,456	106,119	0	0	0	(70,663)
31PSFS - FOOD STAMP NUTRITION EDUC.				0	35,456	35,456	106,119	0	0	0	(70,663)



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31PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	13	93.926	HEALTHY START INITIATIVE	1,543,967	(53,356)	1,490,611	1,468,702	66,701	11,539	0	(56,332)
31PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				1,543,967	(53,356)	1,490,611	1,468,702	66,701	11,539	0	(56,332)
31PSHS - D C HEALTHY START PROJECT II	13	93.926	HEALTHY START INITIATIVE	732,011	151,264	883,275	669,315	120,225	(555)	0	94,290
31PSHS - D C HEALTHY START PROJECT II				732,011	151,264	883,275	669,315	120,225	(555)	0	94,290
31PSSS - D C STATE SYSTEMS DEVELOPMENT	13	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	5,073	(5,073)	0	0	0	0	0	0
31PSSS - D C STATE SYSTEMS DEVELOPMENT				5,073	(5,073)	0	0	0	0	0	0
31PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	13	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	(356)	0	0	0	356
31PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	(356)	0	0	0	356
31SBHC - SCHOOL BASED HEALTH CENTERS	13			282,959	(282,959)	0	0	0	0	0	0
31SBHC - SCHOOL BASED HEALTH CENTERS				282,959	(282,959)	0	0	0	0	0	0
31SHIH - TITLE 18	13	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	4,632	(4,632)	0	470	0	0	0	(470)
31SHIH - TITLE 18				4,632	(4,632)	0	470	0	0	0	(470)
31SHPC - PRIMARY CARE OFFICES	13	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	66,206	(11,072)	55,134	55,134	0	0	0	0
31SHPC - PRIMARY CARE OFFICES				66,206	(11,072)	55,134	55,134	0	0	0	0
31SSPA - SHELTER PLUS CARE-TENANT	13	14.238	SHELTER PLUS CARE	216,628	13,131	229,759	173,337	54,581	0	0	1,841
31SSPA - SHELTER PLUS CARE-TENANT				216,628	13,131	229,759	173,337	54,581	0	0	1,841
31SSPT - SHELTER PLUS CARE-TENANT	13	14.238	SHELTER PLUS CARE	244,564	40,098	284,662	220,640	61,933	0	0	2,089
31SSPT - SHELTER PLUS CARE-TENANT				244,564	40,098	284,662	220,640	61,933	0	0	2,089
31VVHA - ADULT VIRAL HEPATITIS PREV. CO	13	93.270	ADULT VIRAL HEPATITIS PREVENTION AND CONTROL	5,028	2,446	7,474	7,474	0	0	0	0



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31VVHA - ADULT VIRAL HEPATITIS PREV. CO				5,028	2,446	7,474	7,474	0	0	0	0
32APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	13	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	0	0	(1,310)	0	0	0	1,310
32APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				0	0	0	(1,310)	0	0	0	1,310
32CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM	13			1,270,765	(1,270,765)	0	0	0	0	0	0
32CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM				1,270,765	(1,270,765)	0	0	0	0	0	0
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM	13	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	2,522,806	(670,773)	1,852,033	549,240	746,645	0	74,830	481,317
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM				2,522,806	(670,773)	1,852,033	549,240	746,645	0	74,830	481,317
32MVCI - MATERNAL, INFANT & CHILDHOOD VISIT 2	13	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	0	586,410	586,410	0	0	0	0	586,410
32MVCI - MATERNAL, INFANT & CHILDHOOD VISIT 2				0	586,410	586,410	0	0	0	0	586,410
32PHBG - PREVENTIVE HEALTH BLOCK GRANT	13	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	537,381	537,381	265,688	152,355	6,861	53,738	58,738
32PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	537,381	537,381	265,688	152,355	6,861	53,738	58,738
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516	13	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	2,000,000	435,800	2,435,800	1,226,479	915,692	11,962	0	281,666
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516				2,000,000	435,800	2,435,800	1,226,479	915,692	11,962	0	281,666
32WBPC - WIC BREASTFEEDING PEER COUNSELING	13			0	161,653	161,653	0	0	0	0	161,653
32WBPC - WIC BREASTFEEDING PEER COUNSELING				0	161,653	161,653	0	0	0	0	161,653
33HOPA - HOUSEING OPPORTUNITIES FOR PERSON	13	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	600,000	3,150,057	3,750,057	(3,438)	242,076	0	0	3,511,420
33HOPA - HOUSEING OPPORTUNITIES FOR PERSON				600,000	3,150,057	3,750,057	(3,438)	242,076	0	0	3,511,420
3XHOPA - HOUSING OPPORTUNITES FOR	14	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	2,159,740	2,159,740	0	0	2,100,000	0	59,740



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PERSON											
3XHOPA - HOUSING OPPORTUNITES FOR PERSON				0	2,159,740	2,159,740	0	0	2,100,000	0	59,740
41APMC - ADDRESSING ASTHMA PUBLIC HEALTH(DCHLTHY)	14	93.070	ENVIRONMENTAL PUBLIC HEALTH AND EMERGENCY RESPONSE	297,977	88,834	386,810	145,740	56,657	1,260	28,000	155,154
41APMC - ADDRESSING ASTHMA PUBLIC HEALTH(DCHLTHY)				297,977	88,834	386,810	145,740	56,657	1,260	28,000	155,154
41ASTO - BUILDING CAPACITY OF PUBLIC HEALTH SYS.	14	93.524	BUILDING CAPACITY OF THE PUBLIC HEALTH SYSTEM	0	115,000	115,000	0	90,400	0	0	24,600
41ASTO - BUILDING CAPACITY OF PUBLIC HEALTH SYS.				0	115,000	115,000	0	90,400	0	0	24,600
41BFRS - BEHAVORIAL RISK FACTOR SURV	14			155,869	0	155,869	32,017	0	0	0	123,852
41BFRS - BEHAVORIAL RISK FACTOR SURV				155,869	0	155,869	32,017	0	0	0	123,852
41BIOS - BIOSENSE	14	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	0	109,861	109,861	44,322	24,176	0	0	41,363
41BIOS - BIOSENSE				0	109,861	109,861	44,322	24,176	0	0	41,363
41CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO	14			415,491	(415,491)	0	0	0	0	0	0
41CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO				415,491	(415,491)	0	0	0	0	0	0
41CHRP - RAPE PREVENTION WARD 7 - 8	14	93.136	INJURY PREVENTION & CONTROL RESEARCH	0	80,720	80,720	7,784	0	0	0	72,936
41CHRP - RAPE PREVENTION WARD 7 - 8				0	80,720	80,720	7,784	0	0	0	72,936
41ETLS - ENHANCING THE THREE LEGS OF THE STOOL	14			297,176	0	297,176	0	0	0	297,176	0
41ETLS - ENHANCING THE THREE LEGS OF THE STOOL				297,176	0	297,176	0	0	0	297,176	0
41FTEH - FOOD SAFETY TASK FORCE	14			5,000	(5,000)	0	0	0	0	0	0
41FTEH - FOOD SAFETY TASK FORCE				5,000	(5,000)	0	0	0	0	0	0
41HABS - NATIONAL HIB BEHAVIORAL	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	408,202	0	408,202	80,420	114,457	0	0	213,324
41HABS - NATIONAL HIB				408,202	0	408,202	80,420	114,457	0	0	213,324



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BEHAVIORAL											
41HAER - HIV SURVEILLANCE	14			15,860,507	14,874,385	30,734,892	3,791,274	11,566,787	0	0	15,376,831
41HAER - HIV SURVEILLANCE				15,860,507	14,874,385	30,734,892	3,791,274	11,566,787	0	0	15,376,831
41HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	3,649,164	0	3,649,164	1,703,929	630,165	0	0	1,315,070
41HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				3,649,164	0	3,649,164	1,703,929	630,165	0	0	1,315,070
41HASS - HIV SURVEILLANCE	14	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	928,883	0	928,883	366,348	0	0	0	562,535
41HASS - HIV SURVEILLANCE				928,883	0	928,883	366,348	0	0	0	562,535
41HATT - RYAN WHITE CARE ACT TITLE II	14			10,439,488	0	10,439,488	1,384,904	7,058,065	195,249	0	1,801,270
41HATT - RYAN WHITE CARE ACT TITLE II				10,439,488	0	10,439,488	1,384,904	7,058,065	195,249	0	1,801,270
41HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS	14			989,968	0	989,968	0	0	4,558	0	985,410
41HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				989,968	0	989,968	0	0	4,558	0	985,410
41HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	14			292,682	0	292,682	0	0	0	0	292,682
41HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				292,682	0	292,682	0	0	0	0	292,682
41IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH	14	99.999	MISC.	6,101,438	1,500,000	7,601,438	3,966,480	1,152,824	32,099	313,209	2,136,826
41IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH				6,101,438	1,500,000	7,601,438	3,966,480	1,152,824	32,099	313,209	2,136,826
41NCPC - NATIONAL CANCER PREVENTION & CONTROL	14	93.919	BREAST AND CERVICAL CANCER PROGRAM	235,774	0	235,774	0	0	0	40,000	195,774
41NCPC - NATIONAL CANCER PREVENTION & CONTROL				235,774	0	235,774	0	0	0	40,000	195,774
41NHMC - UNIVERSAL NEWBORN HEARING SCREENING FY04	14	93.251	UNIVERSAL NEWBORN HEARING SCREENING	152,498	0	152,498	26,409	0	0	0	126,089
41NHMC - UNIVERSAL NEWBORN				152,498	0	152,498	26,409	0	0	0	126,089



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HEARING SCREENING FY04											
41PCSI - PROGRAM COLLABORATION AND SVC	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	262,745	262,745	77,357	0	0	0	185,388
41PCSI - PROGRAM COLLABORATION AND SVC				0	262,745	262,745	77,357	0	0	0	185,388
41PHCV - STATE BASED CARDIOVASCULAR PROGRAM	14	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	42,391	(42,391)	0	0	0	0	0	0
41PHCV - STATE BASED CARDIOVASCULAR PROGRAM				42,391	(42,391)	0	0	0	0	0	0
41PHDP - DIABETES CONTROL PROGRAM	14	93.988	STATE DIABETES PROGRAM	89,537	(89,537)	0	0	0	0	0	0
41PHDP - DIABETES CONTROL PROGRAM				89,537	(89,537)	0	0	0	0	0	0
41PHIM - IMMUNIZATION PROGRAM	14	93.268	IMMUNIZATION GRANTS	1,124,744	253,801	1,378,545	425,850	109,580	4,523	13,280	825,311
41PHIM - IMMUNIZATION PROGRAM				1,124,744	253,801	1,378,545	425,850	109,580	4,523	13,280	825,311
41PHRE - RAPE PREVENTION EDUCATION GRANT	14	93.136	INJURY PREVENTION & CONTROL RESEARCH	61,783	(61,783)	0	0	0	0	0	0
41PHRE - RAPE PREVENTION EDUCATION GRANT				61,783	(61,783)	0	0	0	0	0	0
41PHST - SEXUALLY TRANSMITTED DISEASES	14	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	691,719	(691,719)	0	0	0	0	0	0
41PHST - SEXUALLY TRANSMITTED DISEASES				691,719	(691,719)	0	0	0	0	0	0
41PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	14	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	368,252	0	368,252	138,389	0	0	0	229,862
41PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				368,252	0	368,252	138,389	0	0	0	229,862
41PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	14	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	0	543,803	543,803	507,492	25,035	0	0	11,277
41PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC				0	543,803	543,803	507,492	25,035	0	0	11,277
41PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS	14			141,169	(141,169)	0	0	0	0	0	0



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41PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS				141,169	(141,169)	0	0	0	0	0	0
41PSFM - FARMERS MARKET PROGRAM	14	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	301,296	(148,237)	153,059	4,235	5,593	10,445	0	132,786
41PSFM - FARMERS MARKET PROGRAM				301,296	(148,237)	153,059	4,235	5,593	10,445	0	132,786
41PSFS - FOOD STAMP NUTRITION EDUC.	14	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	1,276,950	53,586	1,330,536	550,914	353,685	6,246	0	419,692
41PSFS - FOOD STAMP NUTRITION EDUC.				1,276,950	53,586	1,330,536	550,914	353,685	6,246	0	419,692
41PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	14	93.926	HEALTHY START INITIATIVE	737,959	0	737,959	0	0	0	0	737,959
41PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				737,959	0	737,959	0	0	0	0	737,959
41PSHS - D C HEALTHY START PROJECT II	14	93.926	HEALTHY START INITIATIVE	463,087	0	463,087	0	0	0	0	463,087
41PSHS - D C HEALTHY START PROJECT II				463,087	0	463,087	0	0	0	0	463,087
41PSSS - D C STATE SYSTEMS DEVELOPMENT	14	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	58,336	(58,336)	0	0	0	0	0	0
41PSSS - D C STATE SYSTEMS DEVELOPMENT				58,336	(58,336)	0	0	0	0	0	0
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	14	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	14,536,378	1,239,785	15,776,164	8,051,437	1,653,725	161,734	54,165	5,855,102
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				14,536,378	1,239,785	15,776,164	8,051,437	1,653,725	161,734	54,165	5,855,102
41SHFS - TITLE 19	14			1,950,349	0	1,950,349	1,043,058	0	51,197	0	856,093
41SHFS - TITLE 19				1,950,349	0	1,950,349	1,043,058	0	51,197	0	856,093
41SHIH - TITLE 18	14			868,384	0	868,384	620,797	3,000	20,422	0	224,165
41SHIH - TITLE 18				868,384	0	868,384	620,797	3,000	20,422	0	224,165
41SHLC - CLINICAL LABORATORY (CLIA) SURVEYS	14			60,260	0	60,260	50,045	0	0	0	10,215
41SHLC - CLINICAL LABORATORY (CLIA) SURVEYS				60,260	0	60,260	50,045	0	0	0	10,215
41SHOI - OCCUPATIONAL	14	17.005	COMPENSATION AND	78,900	(400)	78,500	60,705	0	658	0	17,137



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INJURIES PROGRAM			WORKING CONDITIONS								
41SHOI - OCCUPATIONAL INJURIES PROGRAM				78,900	(400)	78,500	60,705	0	658	0	17,137
41SHPC - PRIMARY CARE OFFICES	14	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	66,963	0	66,963	28,994	0	0	0	37,969
41SHPC - PRIMARY CARE OFFICES				66,963	0	66,963	28,994	0	0	0	37,969
41SHVS - VITAL STATISTICS	14			246,521	0	246,521	172,456	42,520	5,291	0	26,254
41SHVS - VITAL STATISTICS				246,521	0	246,521	172,456	42,520	5,291	0	26,254
41SPHO - STRENGTHENING PUBLIC HLTH INFRAST	14			212,551	364	212,915	144,798	0	0	0	68,117
41SPHO - STRENGTHENING PUBLIC HLTH INFRAST				212,551	364	212,915	144,798	0	0	0	68,117
41SSPT - SHELTER PLUS CARE TENANT	14	14.238	SHELTER PLUS CARE	90,596	0	90,596	0	0	0	0	90,596
41SSPT - SHELTER PLUS CARE TENANT				90,596	0	90,596	0	0	0	0	90,596
41SSTA - SHELTER PLUS CARE TENANT	14	14.238	SHELTER PLUS CARE	36,428	0	36,428	0	0	0	0	36,428
41SSTA - SHELTER PLUS CARE TENANT				36,428	0	36,428	0	0	0	0	36,428
41VVHA - ADULT VIRAL HEPATITIS	14			60,332	0	60,332	21,061	0	0	0	39,271
41VVHA - ADULT VIRAL HEPATITIS				60,332	0	60,332	21,061	0	0	0	39,271
41WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA	14			1,022,248	(184,589)	837,659	263,811	137,594	177,685	0	258,569
41WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA				1,022,248	(184,589)	837,659	263,811	137,594	177,685	0	258,569
42CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM	14			306,550	(306,550)	0	0	0	0	0	0
42CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM				306,550	(306,550)	0	0	0	0	0	0
42PHBG - PREVENTIVE HEALTH BLOCK GRANT	14	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	292,043	0	292,043	(25)	0	0	0	292,068
42PHBG - PREVENTIVE HEALTH BLOCK GRANT				292,043	0	292,043	(25)	0	0	0	292,068
42PSMB - MATERNAL & CHILD HLTH BLOCK #516	14	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	7,072,181	0	7,072,181	4,471,255	848,097	0	173,857	1,578,972



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42PSMB - MATERNAL & CHILD HLTH BLOCK #516				7,072,181	0	7,072,181	4,471,255	848,097	0	173,857	1,578,972
42WBPC - WIC BREASTFEEDING PEER COUNSELING	14			179,972	0	179,972	0	0	0	4,716	175,256
42WBPC - WIC BREASTFEEDING PEER COUNSELING				179,972	0	179,972	0	0	0	4,716	175,256
43HOPA - HOUSING OPPORTUNITES FOR PERSON	14			13,581,798	0	13,581,798	8,281,795	5,113,851	0	0	186,152
43HOPA - HOUSING OPPORTUNITES FOR PERSON				13,581,798	0	13,581,798	8,281,795	5,113,851	0	0	186,152
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT				0	0	0	0	0	0	0	0
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	99	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	0	0	0	0	0	5,100	0	(5,100)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				0	0	0	0	0	5,100	0	(5,100)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	0	0	0	0	27,400	0	(27,400)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS				0	0	0	0	0	27,400	0	(27,400)
91EHAP - AIR POLLUTION CONTROL	99	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	(4,200)	0	4,200
91EHFM - FISHERIES MANAGEMENT COORDINATION	99	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	3,400	0	(3,400)
91EHHW - HAZARDOUS WASTE MGT	99	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	850	0	(850)



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91EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	850	0	(850)
91EHLH - LEAD BASED PAINT (HUD)	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	(48,300)	0	48,300
91EHLP - STATE LEAD GRANT	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
91EHLP - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	66.805	LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROG	0	0	0	0	0	3,400	0	(3,400)
91EHLU - LEAKING UNDERGRD STORAGE TANK				0	0	0	0	0	3,400	0	(3,400)
91EHNR - NONPOINT SOURCE RESERVATION	99	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,000	0	(1,000)
91EHNR - NONPOINT SOURCE RESERVATION				0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND STORAGE TANK	99	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	850	0	(850)
91EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	850	0	(850)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM				0	0	0	0	0	1,200	0	(1,200)
91EHWP - WATER POLLUTION CONTROL(TMDL)	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION CONTROL(TMDL)				0	0	0	0	0	(6,900)	0	6,900
91IDCR - INDIRECT COST RECOVERY	99	99.999	MISC.	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	6,770	0	(6,770)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	82,042	0	(82,042)
91MMMD - MEDICAID MEDICAL				0	0	0	0	0	82,042	0	(82,042)



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ASSISTANCE PAYMENTS											
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	70,000	0	(70,000)
91PSHS - D C HEALTHY START PROJECT II	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START PROJECT II				0	0	0	0	0	63,000	0	(63,000)
91SHHI - HEALTH INSURANCE (TITLE 18)	99	93.002	HCFA - NURSING HOME & ICF-MR CERTIFICATION	0	0	0	0	0	4,000	0	(4,000)
91SHHI - HEALTH INSURANCE (TITLE 18)				0	0	0	0	0	4,000	0	(4,000)
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	99	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	0	0	0	0	(96,870)	0	96,870
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				0	0	0	0	0	(96,870)	0	96,870
92HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(7,694)	0	7,694
92HAPR - HIV PREVENTION PROJECT	99	93.940	HIV PREVENTION ACTIVITIES HEALTH DEPARTMENT BASED	0	0	0	0	0	87,000	0	(87,000)
92HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	87,000	0	(87,000)
92HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	7,694	0	(7,694)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	(2,000)	0	2,000
	99	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	110,000	0	(110,000)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	0	0	0	0	108,000	0	(108,000)
92PHIM - IMMUNIZATION PROGRAM	00	93.268	IMMUNIZATION GRANTS	0	0	0	0	0	4,000	0	(4,000)



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92PHIM - IMMUNIZATION PROGRAM				0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	99	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(827,992)	0	827,992
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	(73,016)	0	73,016
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY				0	0	0	0	0	(73,016)	0	73,016
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	579,000	0	(579,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	579,000	0	(579,000)
Total HC0 - DEPARTMENT OF HEALTH				132,716,533	28,096,281	160,812,814	73,468,586	34,758,529	3,292,520	1,377,614	47,915,564



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HM0 - OFFICE OF HUMAN RIGHTS											
31EJGA - EEOC GRANT	13	30.001	EMPLOYMENT DISCRIMINATION_TITLE VII OF THE CIVIL R	0	0	0	(525)	525	0	0	0
31EJGA - EEOC GRANT				0	0	0	(525)	525	0	0	0
41EJGA - EEOC GRANT	14			216,876	52,431	269,308	135,783	10,151	29,946	0	93,428
41EJGA - EEOC GRANT				216,876	52,431	269,308	135,783	10,151	29,946	0	93,428
41HHGA - HUD HOUSING GRANT	14			90,043	106,654	196,697	62,186	24,333	6,728	0	103,450
41HHGA - HUD HOUSING GRANT				90,043	106,654	196,697	62,186	24,333	6,728	0	103,450
Total HM0 - OFFICE OF HUMAN RIGHTS				306,919	159,085	466,005	197,444	35,009	36,674	0	196,878



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
03RAHI - ARRA: HEALTH INFORAMTION EXCHANGE	10	93.719	ARRA - STATE GRANTS TO PROMOTE HEALTH INFORMATION	1,761,301	1,838,537	3,599,838	1,816,971	0	(29,511)	0	1,812,378
03RAHI - ARRA: HEALTH INFORAMTION EXCHANGE				1,761,301	1,838,537	3,599,838	1,816,971	0	(29,511)	0	1,812,378
21ACAC - AFFORDABLE CARE ACT CONSUMER ASSISTANCE	12	93.519	AFFORDABLE CARE ACT (ACA) CONSUMER ASSISTANCE PRO	118,000	0	118,000	81,162	413	0	0	36,425
21ACAC - AFFORDABLE CARE ACT CONSUMER ASSISTANCE				118,000	0	118,000	81,162	413	0	0	36,425
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRA	12	93.778	MEDICAL ASSISTANCE PROGRAM	350,000	0	350,000	0	0	0	0	350,000
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRA				350,000	0	350,000	0	0	0	0	350,000
31ACAC - AFFORDABLE CARE ACT - CAP GRANT	13	93.519	AFFORDABLE CARE ACT (ACA) CONSUMER ASSISTANCE PRO	170,000	0	170,000	33,420	64,588	0	0	71,992
31ACAC - AFFORDABLE CARE ACT - CAP GRANT				170,000	0	170,000	33,420	64,588	0	0	71,992
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II	13	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	20,672,230	0	20,672,230	766,091	0	0	0	19,906,138
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II				20,672,230	0	20,672,230	766,091	0	0	0	19,906,138
31SHIX - STATE OPERATED HEALTH INSURANCE EXCHANGE	13	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	464,467	(464,467)	0	0	0	0	0	0
31SHIX - STATE OPERATED HEALTH INSURANCE EXCHANGE				464,467	(464,467)	0	0	0	0	0	0
74MMFP - MONEY FOLLOW THE PERSON	07	93.791	MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION	4,913,466	(2,164,911)	2,748,555	1,505,725	172,418	96,077	0	974,335
74MMFP - MONEY FOLLOW THE PERSON				4,913,466	(2,164,911)	2,748,555	1,505,725	172,418	96,077	0	974,335
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				28,449,464	(790,841)	27,658,623	4,203,370	237,419	66,566	0	23,151,268



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JA0 - DEPARTMENT OF HUMAN SERVICES											
02CSCS - COMMUNITY SERVICES BLOCK GRANT	10	93.569	COMMUNITY SERVICES BLOCK GRANT	0	0	0	35,151	0	68,133	0	(103,284)
02CSCS - COMMUNITY SERVICES BLOCK GRANT				0	0	0	35,151	0	68,133	0	(103,284)
02RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	(450)	0	450
09AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	10	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	0	2,809,844	2,809,844	2,809,844	0	0	0	0
09AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				0	2,809,844	2,809,844	2,809,844	0	0	0	0
09STTF - EMERGENCY TANF (ARRA) FUNDS	10	93.714	ARRA EMERGENCY CONTINGENCY FUND FOR TEMPORARY ASSI	3,689,449	1,804,939	5,494,388	5,494,388	0	0	0	0
09STTF - EMERGENCY TANF (ARRA) FUNDS				3,689,449	1,804,939	5,494,388	5,494,388	0	0	0	0
19FSBA - FOOD STAMP BONUS	11	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	659,347	659,347	131,790	0	4,953	440,000	82,605
19FSBA - FOOD STAMP BONUS				0	659,347	659,347	131,790	0	4,953	440,000	82,605
21JAFS - FOOD STAMP ADMINISTRATION - DHD	12	10.551	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM	0	0	0	0	405	0	0	(405)
21JAFS - FOOD STAMP ADMINISTRATION - DHD				0	0	0	0	405	0	0	(405)
21SPCG - SHELTER PLUS CARE	12	14.238	SHELTER PLUS CARE	1,639,488	0	1,639,488	1,257,610	0	0	0	381,877
21SPCG - SHELTER PLUS CARE				1,639,488	0	1,639,488	1,257,610	0	0	0	381,877
22ESGH - EMERGENCY SHELTER GRANT	12	14.231	EMERGENCY SHELTER GRANTS PROGRAM	700,263	0	700,263	32,624	0	0	0	667,639
22ESGH - EMERGENCY SHELTER GRANT				700,263	0	700,263	32,624	0	0	0	667,639
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	9,542,712	0	9,542,712	2,265,527	626,162	0	0	6,651,024
29AFTF - TEMPORARY ASSISTANCE				9,542,712	0	9,542,712	2,265,527	626,162	0	0	6,651,024



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FOR NEEDY FAMILIES											
29FSBA - FOOD STAMP BONUS	12	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	1,291,263	1,291,263	57,256	7,200	0	635,147	591,661
29FSBA - FOOD STAMP BONUS				0	1,291,263	1,291,263	57,256	7,200	0	635,147	591,661
31DCVA - DC VETERNS ADMINISTRATION	13	64.009	VETERANS MEDICAL CARE BENEFITS	0	0	0	91,783	0	0	0	(91,783)
31DCVA - DC VETERNS ADMINISTRATION				0	0	0	91,783	0	0	0	(91,783)
31JAFS - FOOD STAMP ADMINISTRATION - DHD	13	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	0	0	0	15,000	0	0	(15,000)
31JAFS - FOOD STAMP ADMINISTRATION - DHD				0	0	0	0	15,000	0	0	(15,000)
31SPAF - STATE PREGNANCY ASST.FUND:NEW HEIGHTS II	13	93.500	PREGNANCY ASSISTANCE FUND PROGRAM	0	584,014	584,014	416,977	0	0	0	167,037
31SPAF - STATE PREGNANCY ASST.FUND:NEW HEIGHTS II				0	584,014	584,014	416,977	0	0	0	167,037
31SPCG - SHELTER PLUS CARE GRANT	13	14.238	SHELTER PLUS CARE	4,049,436	0	4,049,436	1,527,340	1,254,660	0	0	1,267,436
31SPCG - SHELTER PLUS CARE GRANT				4,049,436	0	4,049,436	1,527,340	1,254,660	0	0	1,267,436
32CSCS - COMMUNITY SERVICES BLOCK GRANT	13	93.569	COMMUNITY SERVICES BLOCK GRANT	500,000	136,683	636,683	420,543	0	0	0	216,140
32CSCS - COMMUNITY SERVICES BLOCK GRANT				500,000	136,683	636,683	420,543	0	0	0	216,140
32CSSS - SOCIAL SERVICES BLOCK GRANT	13	93.667	SOCIAL SERVICES BLOCK GRANT	1,000,000	2,867,944	3,867,944	2,974,704	893,240	0	0	0
32CSSS - SOCIAL SERVICES BLOCK GRANT				1,000,000	2,867,944	3,867,944	2,974,704	893,240	0	0	0
32ESGH - EMERGENCY SHELTER GRANT	13	14.231	EMERGENCY SHELTER GRANTS PROGRAM	97,790	0	97,790	0	0	0	0	97,790
32ESGH - EMERGENCY SHELTER GRANT				97,790	0	97,790	0	0	0	0	97,790
32FSFV - FAMILY VIOLENCE PREVENTION GRANT	13	13.671	FAMILY VIOLENCE PREVENTION GRANT	714,031	(2,199)	711,832	595,440	102,412	0	3,902	10,077
32FSFV - FAMILY VIOLENCE PREVENTION GRANT				714,031	(2,199)	711,832	595,440	102,412	0	3,902	10,077
32FSRR - REFUGEE	13	93.566	REFUGEE & ENTRANT	0	0	0	7	0	0	0	(7)



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RESETTLEMENT PROGRAM-CMA			ASSISTANCE_STATE ADMINISTERED								
32FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA				0	0	0	7	0	0	0	(7)
32FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	13	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	34,768	97,349	132,117	14,050	20,718	0	0	97,349
32FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				34,768	97,349	132,117	14,050	20,718	0	0	97,349
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	13	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	6,991,965	13,548,542	20,540,507	8,357,623	552,592	56,687	0	11,573,606
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				6,991,965	13,548,542	20,540,507	8,357,623	552,592	56,687	0	11,573,606
41DCVA - DC VETERANS ADMIN MEDICAL CENTER	14	00.001	VETERANS AFFAIRS MEDICAL CENTER	1,326,427	0	1,326,427	665,349	1,086	0	5,000	654,991
41DCVA - DC VETERANS ADMIN MEDICAL CENTER				1,326,427	0	1,326,427	665,349	1,086	0	5,000	654,991
41IDCR - INDIRECT COST RECOVERY	14	99.999	MISC.	5,821,220	70,200	5,891,420	3,492,237	58,987	312,381	54,642	1,973,173
41IDCR - INDIRECT COST RECOVERY				5,821,220	70,200	5,891,420	3,492,237	58,987	312,381	54,642	1,973,173
41JAFS - FOOD STAMP ADMINISTRATION - DHD	14	10.551	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM	8,138,884	1,659,231	9,798,114	5,446,597	342,838	0	58,501	3,950,178
41JAFS - FOOD STAMP ADMINISTRATION - DHD				8,138,884	1,659,231	9,798,114	5,446,597	342,838	0	58,501	3,950,178
41SPAF - STATE PREG ASST. FUND: NEW HEIGHTS II	14	93.500	PREGNANCY ASSISTANCE FUND PROGRAM	1,562,342	(1,562,342)	0	0	0	0	0	0
41SPAF - STATE PREG ASST. FUND: NEW HEIGHTS II				1,562,342	(1,562,342)	0	0	0	0	0	0
42CSCS - COMMUNITY SERVICES BLOCK GRANT	14	93.569	COMMUNITY SERVICES BLOCK GRANT	11,143,340	(221,589)	10,921,751	6,904,379	3,525,603	0	0	491,769
42CSCS - COMMUNITY SERVICES BLOCK GRANT				11,143,340	(221,589)	10,921,751	6,904,379	3,525,603	0	0	491,769
42CSSS - SOCIAL SERVICES BLOCK GRANT	14	93.667	SOCIAL SERVICES BLOCK GRANT	7,342,725	0	7,342,725	3,137,291	2,330,690	0	93,989	1,780,755
42CSSS - SOCIAL SERVICES BLOCK GRANT				7,342,725	0	7,342,725	3,137,291	2,330,690	0	93,989	1,780,755
42ESGH - EMERGENCY SHELTER GRANT	14	14.231	EMERGENCY SHELTER GRANTS PROGRAM	651,771	0	651,771	0	0	0	0	651,771



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42ESGH - EMERGENCY SHELTER GRANT				651,771	0	651,771	0	0	0	0	651,771
42FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA	14	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	1,164,667	0	1,164,667	680,209	58,320	0	1,459	424,680
42FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA				1,164,667	0	1,164,667	680,209	58,320	0	1,459	424,680
42FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	14	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	164,232	0	164,232	90,054	74,178	0	0	0
42FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				164,232	0	164,232	90,054	74,178	0	0	0
49ACTA - AFDC & TANF COLLECTIONS	14			80,000	0	80,000	39,528	0	0	0	40,472
49ACTA - AFDC & TANF COLLECTIONS				80,000	0	80,000	39,528	0	0	0	40,472
49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	14	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	83,342,822	6,173,988	89,516,810	14,731,905	1,978,657	221,100	289,150	72,295,998
49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				83,342,822	6,173,988	89,516,810	14,731,905	1,978,657	221,100	289,150	72,295,998
92RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	450	0	(450)
92RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	450	0	(450)
Total JA0 - DEPARTMENT OF HUMAN SERVICES				149,698,332	29,917,213	179,615,545	61,670,203	11,842,748	663,253	1,581,789	103,857,551



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JF0 - DC ENERGY OFFICE											
LIEA01 - FY 2001 LIHEAP---CLOSED	01	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED				0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP				0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	81.041	STATE ENERGY PROGRAM	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM				0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(8,401)	0	8,401
	05	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	250	0	(250)
	06	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.				0	0	0	0	0	(8,401)	0	8,401
Total JF0 - DC ENERGY OFFICE				0	0	0	0	0	0	0	0



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JM0 - DEPARTMENT ON DISABILITY SERVICES											
05RSDD - RS DISABILITY DETERMINATION SERVICES	10	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	59,113	59,113	33,925	0	0	0	25,188
05RSDD - RS DISABILITY DETERMINATION SERVICES				0	59,113	59,113	33,925	0	0	0	25,188
11IDCR - INDIRECT COST RECOVERY	11	99.999	MISC.	0	0	0	0	4,098	0	0	(4,098)
11IDCR - INDIRECT COST RECOVERY				0	0	0	0	4,098	0	0	(4,098)
12RSIL - RS INDEPENDENT LIVING (PART B)	11	84.169	INDEPENDENT LIVING_STATE GRANTS	0	0	0	0	15,860	0	0	(15,860)
12RSIL - RS INDEPENDENT LIVING (PART B)				0	0	0	0	15,860	0	0	(15,860)
15RSDD - RS DISABILITY DETERMINATION SERVICES	11	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	121,175	121,175	14,918	2,333	0	0	103,923
15RSDD - RS DISABILITY DETERMINATION SERVICES				0	121,175	121,175	14,918	2,333	0	0	103,923
22RSBS - RS BASIC SUPPORT	12	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	9,666	0	0	(9,666)
22RSBS - RS BASIC SUPPORT				0	0	0	0	9,666	0	0	(9,666)
22RSIL - RS INDEPENDENT LIVING (PART B)	12	84.169	INDEPENDENT LIVING_STATE GRANTS	0	0	0	0	1,496	0	0	(1,496)
22RSIL - RS INDEPENDENT LIVING (PART B)				0	0	0	0	1,496	0	0	(1,496)
25RSDD - RS DISABILITY DETERMINATION	12	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	50,000	275,344	325,344	89,834	0	0	0	235,511
25RSDD - RS DISABILITY DETERMINATION				50,000	275,344	325,344	89,834	0	0	0	235,511
31IDCR - INDIRECT COST RECOVERY	13	99.999	MISC.	0	761,025	761,025	286,985	193,808	154,533	15,044	110,655
31IDCR - INDIRECT COST RECOVERY				0	761,025	761,025	286,985	193,808	154,533	15,044	110,655
32RSAT - RS ASSISTIVE TECHNOLOGY	13	84.224	ASSISTIVE TECHNOLOGY	262,625	(262,625)	0	0	0	0	0	0
32RSAT - RS ASSISTIVE TECHNOLOGY				262,625	(262,625)	0	0	0	0	0	0
32RSBS - RS BASIC SUPPORT	13	84.126	REHABILITATION SERVICES_VOC REHAB	2,147,247	(230,177)	1,917,070	1,235,177	634,670	0	0	47,224



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			GRANTS TO STATES								
32RSBS - RS BASIC SUPPORT				2,147,247	(230,177)	1,917,070	1,235,177	634,670	0	0	47,224
32RSIL - RS INDEPENDENT LIVING (PART B)	13	84.169	INDEPENDENT LIVING_STATE GRANTS	171,474	7,629	179,103	76,706	9,000	91,873	0	1,523
32RSIL - RS INDEPENDENT LIVING (PART B)				171,474	7,629	179,103	76,706	9,000	91,873	0	1,523
32RSIO - RS INDEPENDENT LIVING OLDER BLIND	13	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	95,000	45,188	140,188	86,219	16,187	27,735	0	10,047
32RSIO - RS INDEPENDENT LIVING OLDER BLIND				95,000	45,188	140,188	86,219	16,187	27,735	0	10,047
32RSSE - RS SUPPORTED EMPLOYMENT	13	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	75,000	171,035	246,035	43,959	150,657	0	0	51,420
32RSSE - RS SUPPORTED EMPLOYMENT				75,000	171,035	246,035	43,959	150,657	0	0	51,420
35RSDD - RS DISABILITY DETERMINATION	13	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	150,000	461,364	611,364	115,777	0	33,369	0	462,218
35RSDD - RS DISABILITY DETERMINATION				150,000	461,364	611,364	115,777	0	33,369	0	462,218
41IDCR - INDIRECT COST RECOVERY - 2014	14	99.999	MISC.	5,041,185	0	5,041,185	2,949,941	104,999	484,726	16,320	1,485,199
41IDCR - INDIRECT COST RECOVERY - 2014				5,041,185	0	5,041,185	2,949,941	104,999	484,726	16,320	1,485,199
42RSAT - RS ASSISTIVE TECHNOLOGY	14	84.224	ASSISTIVE TECHNOLOGY	100,718	263,279	363,997	255,404	108,593	0	0	0
42RSAT - RS ASSISTIVE TECHNOLOGY				100,718	263,279	363,997	255,404	108,593	0	0	0
42RSBS - BASIC VOC REHAB STATE GRANTS	14	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	10,072,827	400,000	10,472,827	6,878,634	635,637	126,105	0	2,832,451
42RSBS - BASIC VOC REHAB STATE GRANTS				10,072,827	400,000	10,472,827	6,878,634	635,637	126,105	0	2,832,451
42RSIL - RS INDEPENDENT LIVING (PART B)	14	84.169	INDEPENDENT LIVING_STATE GRANTS	149,730	145,729	295,459	78,201	64,143	20,248	0	132,866
42RSIL - RS INDEPENDENT LIVING (PART B)				149,730	145,729	295,459	78,201	64,143	20,248	0	132,866
42RSIO - RS INDEPENDENT LIVING OLDER BLIND	14	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	130,000	95,000	225,000	95,875	43,124	5,083	0	80,918
42RSIO - RS INDEPENDENT LIVING OLDER BLIND				130,000	95,000	225,000	95,875	43,124	5,083	0	80,918



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42RSSE - RS SUPPORTED EMPLOYMENT	14	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	225,000	0	225,000	42,621	139,084	2,490	14,950	25,855
42RSSE - RS SUPPORTED EMPLOYMENT				225,000	0	225,000	42,621	139,084	2,490	14,950	25,855
45RSDD - RS DISABILITY DETERMINATION	14	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	7,782,781	0	7,782,781	4,425,173	1,143,624	42,749	0	2,171,235
45RSDD - RS DISABILITY DETERMINATION				7,782,781	0	7,782,781	4,425,173	1,143,624	42,749	0	2,171,235
91IDCR - INDIRECT COST RECOVERY	09	99.999	MISC.	0	0	0	2,181	0	53,819	0	(56,000)
91IDCR - INDIRECT COST RECOVERY				0	0	0	2,181	0	53,819	0	(56,000)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09			0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT				0	0	0	0	2	0	0	(2)
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				26,453,587	2,313,081	28,766,668	16,711,531	3,276,981	1,042,730	46,314	7,689,113



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JR0 - OFFICE OF DISABILITY RIGHTS											
32MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	13	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	288,688	(33,568)	255,120	101,212	112,955	0	0	40,953
32MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				288,688	(33,568)	255,120	101,212	112,955	0	0	40,953
42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	14	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	486,412	0	486,412	250,953	3,572	23,479	0	208,408
42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				486,412	0	486,412	250,953	3,572	23,479	0	208,408
Total JR0 - OFFICE OF DISABILITY RIGHTS				775,100	(33,568)	741,532	352,166	116,526	23,479	0	249,361



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<u>JZ0 - DEPART OF YOUTH REHABILITATION SERVICES</u>											
39YOFF - YOUNG OFFENDER IMPLEMENT GRANT	09	17.261	WIA PILOTS, DEMONSTRATIONS, AND RESEARCH PROJECTS	0	0	0	0	16,757	0	0	(16,757)
39YOFF - YOUNG OFFENDER IMPLEMENT GRANT				0	0	0	0	16,757	0	0	(16,757)
Total JZ0 - DEPART OF YOUTH REHABILITATION SERVICES				0	0	0	0	16,757	0	0	(16,757)



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KA0 - DEPARTMENT OF TRANSPORTATION											
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK	07	20.217	MOTOR CARRIER SAFETY	563,000	0	563,000	0	0	0	0	563,000
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK				563,000	0	563,000	0	0	0	0	563,000
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	00.000	MISC FEDERAL PROGRAMS	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	0	0	0
GHTWIG - GREEN HIGHWAY TARGETED WATERSHED INIATIV	09	66.439	TARGETED WATERSHEDS GRANTS	97,500	0	97,500	0	0	0	0	97,500
GHTWIG - GREEN HIGHWAY TARGETED WATERSHED INIATIV				97,500	0	97,500	0	0	0	0	97,500
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	20.600	STATE AND COMMUNITY HIGHWAY SAFETY	3,000,000	3,220,000	6,220,000	1,675,103	1,118,759	2,352,722	469,819	603,597
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00				3,000,000	3,220,000	6,220,000	1,675,103	1,118,759	2,352,722	469,819	603,597
PLANNG - METROPOLITAN PLANNING	10	20.505	METROPOLITAN TRANSPORTATION PLANNING	25,000	49,819	74,819	45,441	13,067	0	0	16,310
	11	20.505	METROPOLITAN TRANSPORTATION PLANNING	50,000	49,418	99,418	40,000	0	0	0	59,418
	12	20.505	METROPOLITAN TRANSPORTATION PLANNING	0	178,068	178,068	72,583	0	0	0	105,485
PLANNG - METROPOLITAN PLANNING				75,000	277,305	352,305	158,024	13,067	0	0	181,213
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	08	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	181,470	181,470	(930)	0	0	0	182,400
	09	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	114,368	114,368	0	78,294	0	0	36,074
	10	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	50,000	187,294	237,294	39,120	115,173	0	0	83,001
	11	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	50,000	303,855	353,855	22,161	0	0	0	331,694
	12	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	402,551	402,551	0	215,709	0	0	186,842
TRANSP - TRANSP. FOR ELDERLY AND DISABLED				100,000	1,189,538	1,289,538	60,351	409,176	0	0	820,011



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UTR218 - URBAN & COMMUNITY FORESTRY PRG	13	10.675	URBAN & COMMUNITY FORESTRY PROGRAM	0	23,360	23,360	0	0	0	0	23,360
UTR218 - URBAN & COMMUNITY FORESTRY PRG				0	23,360	23,360	0	0	0	0	23,360
UTR219 - COOP FOREST HEALTH PROTECTION PRG	13	10.680	FOREST HEALTH PROTECTION	0	10,000	10,000	0	0	0	0	10,000
UTR219 - COOP FOREST HEALTH PROTECTION PRG				0	10,000	10,000	0	0	0	0	10,000
UTR235 - URBAN & COMMUNITY FORESTRY PRG	12	10.675	URBAN & COMMUNITY FORESTRY PROGRAM	0	22,087	22,087	0	0	0	0	22,087
UTR235 - URBAN & COMMUNITY FORESTRY PRG				0	22,087	22,087	0	0	0	0	22,087
UTR236 - COOP FOREST HEALTH PROTECTION PRG	12	10.680	FOREST HEALTH PROTECTION	0	1,000	1,000	0	0	0	0	1,000
UTR236 - COOP FOREST HEALTH PROTECTION PRG				0	1,000	1,000	0	0	0	0	1,000
UTREE1 - URBAN AND COMMUNITY FORESTRY	10	10.664	COOPERATIVE FORESTRY ASSISTANCE	60,000	(25,000)	35,000	945	0	0	0	34,055
	11	10.664	COOPERATIVE FORESTRY ASSISTANCE	60,000	40,492	100,492	6,025	50	0	0	94,417
UTREE1 - URBAN AND COMMUNITY FORESTRY				120,000	15,492	135,492	6,970	50	0	0	128,472
UTREE8 - WATERSHED FORESTRY FUND PRG	11			0	36,000	36,000	0	0	0	0	36,000
UTREE8 - WATERSHED FORESTRY FUND PRG				0	36,000	36,000	0	0	0	0	36,000
WDFUEL - WOOD FUEL ENERGY SYSTEM	14	10.681	WOOD EDUCATION AND RESOURCE CENTER	0	350,000	350,000	0	0	0	0	350,000
WDFUEL - WOOD FUEL ENERGY SYSTEM				0	350,000	350,000	0	0	0	0	350,000
Total KA0 - DEPARTMENT OF TRANSPORTATION				3,955,500	5,144,782	9,100,282	1,900,448	1,541,053	2,352,722	469,819	2,836,241



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KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT											
10EVBG - STATE RESPONSE GRANT	10	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	0	218,134	218,134	147,030	0	0	18,000	53,104
10EVBG - STATE RESPONSE GRANT				0	218,134	218,134	147,030	0	0	18,000	53,104
10EVLI - LOW IMPACT RETROFIT CAMPAIGN	10	66.466	CHESAPEAKE BAY PROGRAM	0	358,934	358,934	5,682	0	353,253	0	0
10EVLI - LOW IMPACT RETROFIT CAMPAIGN				0	358,934	358,934	5,682	0	353,253	0	0
11EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	11	15.605	SPORT FISH RESTORATION PROGRAM	0	43,085	43,085	0	43,085	0	0	0
11EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				0	43,085	43,085	0	43,085	0	0	0
11EVAP - AIR POLLUTION CONTROL	11	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	6,836	0	0	0	(6,836)
11EVAP - AIR POLLUTION CONTROL				0	0	0	6,836	0	0	0	(6,836)
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11	11	66.466	CHESAPEAKE BAY PROGRAM	763,694	325,000	1,088,694	419,975	284,954	0	0	383,766
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11				763,694	325,000	1,088,694	419,975	284,954	0	0	383,766
11EVCP - CORE PROGRAM COOPERATIVE	11	66.809	SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOP	113,667	0	113,667	75,015	0	0	0	38,652
11EVCP - CORE PROGRAM COOPERATIVE				113,667	0	113,667	75,015	0	0	0	38,652
11EVFS - FISHERIES MANAGEMENT STUDIES	11	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	(12,094)	0	0	0	12,094
11EVFS - FISHERIES MANAGEMENT STUDIES				0	0	0	(12,094)	0	0	0	12,094
11EVLU - LEAKING UNDERGROUND STORAGE TANK	11	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	(973)	0	0	0	973
11EVLU - LEAKING UNDERGROUND STORAGE TANK				0	0	0	(973)	0	0	0	973
11EVNI - NONPOINT SOURCE IMPLEMENTATION-FY11	11	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	530,000	(108,004)	421,996	56,389	256,665	0	26,960	81,981
11EVNI - NONPOINT SOURCE IMPLEMENTATION-FY11				530,000	(108,004)	421,996	56,389	256,665	0	26,960	81,981
11EVPP - PERFORMANCE	11	66.605	PERFORMANCE PARTNERSHIP	0	0	0	3,827	0	0	0	(3,827)



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PARTNERSHIP (PESTICIDE)			GRANTS								
11EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				0	0	0	3,827	0	0	0	(3,827)
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM	11	66.802	SUPERFUND STATE, POLITICAL SUBDIVISION, & INDIAN T	386,871	0	386,871	71,178	50,000	0	0	265,693
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM				386,871	0	386,871	71,178	50,000	0	0	265,693
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY	11	66.466	CHESAPEAKE BAY PROGRAM	879,559	268,175	1,147,734	315,608	87,110	5,510	11,000	728,507
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY				879,559	268,175	1,147,734	315,608	87,110	5,510	11,000	728,507
11EVST - UNDERGROUND STORAGE TANK	11	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	(1,571)	0	0	0	1,571
11EVST - UNDERGROUND STORAGE TANK				0	0	0	(1,571)	0	0	0	1,571
11EVWS - WILDLIFE SURVEY FY11	11	15.605	SPORT FISH RESTORATION PROGRAM	0	49,152	49,152	50,137	0	0	0	(985)
11EVWS - WILDLIFE SURVEY FY11				0	49,152	49,152	50,137	0	0	0	(985)
12EVAM - AMBIENT AIR MONITORING	12	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	246,518	0	246,518	88,311	0	0	0	158,207
12EVAM - AMBIENT AIR MONITORING				246,518	0	246,518	88,311	0	0	0	158,207
12EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	12	15.616	CLEAN VESSEL ACT	0	95,634	95,634	0	0	0	0	95,634
12EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM				0	95,634	95,634	0	0	0	0	95,634
12EVFC - FEMA - CTP/CAP	12	97.045	COOPERATING TECHNICAL PARTNERS	10,000	(1,540)	8,460	0	0	0	0	8,460
12EVFC - FEMA - CTP/CAP				10,000	(1,540)	8,460	0	0	0	0	8,460
12EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	12	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	380,319	0	380,319	466,176	12,746	36,007	0	(134,610)
12EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP				380,319	0	380,319	466,176	12,746	36,007	0	(134,610)
12EVIR - STATE INDOOR RADON	12	66.032	STATE INDOOR RADON GRANTS	168,648	0	168,648	135,941	0	0	0	32,708
12EVIR - STATE INDOOR RADON				168,648	0	168,648	135,941	0	0	0	32,708



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12EVLP - STATE LEAD GRANT /404G - (ENF)	12	66.708	POLLUTION PREVENTION GRANTS PROGRAM	499,206	(499,206)	0	0	0	0	0	0
12EVLP - STATE LEAD GRANT /404G - (ENF)				499,206	(499,206)	0	0	0	0	0	0
12EVMB - MIGRATORY BIRD SURVEY	12	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	(200)	0	0	0	200
12EVMB - MIGRATORY BIRD SURVEY				0	0	0	(200)	0	0	0	200
12EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2012	12	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	150,000	0	150,000	5,000	28,272	0	0	116,728
12EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2012				150,000	0	150,000	5,000	28,272	0	0	116,728
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	13	15.605	SPORT FISH RESTORATION PROGRAM	375,041	0	375,041	279,599	6,950	0	0	88,492
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				375,041	0	375,041	279,599	6,950	0	0	88,492
13EVAT - AIR TOXICS MONITORING	13	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	0	19,786	19,786	8,119	0	0	0	11,667
13EVAT - AIR TOXICS MONITORING				0	19,786	19,786	8,119	0	0	0	11,667
13EVDE - DC DIESEL EMISSION REDUCTION ACT	13	66.040	STATE CLEAN DIESEL GRANT PROGRAM	0	169,512	169,512	15	0	0	0	169,498
13EVDE - DC DIESEL EMISSION REDUCTION ACT				0	169,512	169,512	15	0	0	0	169,498
13EVFC - FEMA - CTP/CAP	13	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	7,500	(5,003)	2,497	2,424	0	0	0	73
13EVFC - FEMA - CTP/CAP				7,500	(5,003)	2,497	2,424	0	0	0	73
13EVFE - FEMA - DC CAP SSSE	13	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	9,000	(9,000)	0	(184)	0	0	0	184
13EVFE - FEMA - DC CAP SSSE				9,000	(9,000)	0	(184)	0	0	0	184
13EVFM - FISHERIES MANAGEMENT COORDINATION	13	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	(2,910)	0	0	0	2,910
13EVFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	(2,910)	0	0	0	2,910
13EVLP - STATE LEAD GRANT ENFORCEMENT/404G	13	66.708	POLLUTION PREVENTION GRANTS PROGRAM	0	908,035	908,035	300,604	33,803	38,406	0	535,222



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13EVLP - STATE LEAD GRANT ENFORCEMENT/404G				0	908,035	908,035	300,604	33,803	38,406	0	535,222
13EVNA - NASH RUN STREAM RESTORATION (DC)	13	66.466	CHESAPEAKE BAY PROGRAM	0	400,000	400,000	0	0	0	0	400,000
13EVNA - NASH RUN STREAM RESTORATION (DC)				0	400,000	400,000	0	0	0	0	400,000
13EVNI - NONPOINT SOURCE IMPLEMENTATION-FY13	13	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	250,000	273,975	523,975	7,608	50,000	0	0	466,367
13EVNI - NONPOINT SOURCE IMPLEMENTATION-FY13				250,000	273,975	523,975	7,608	50,000	0	0	466,367
13EVNR - NETWORK ESTABLISHMENT -SEC.103	13	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	150,000	50,000	200,000	330	0	0	123,000	76,670
13EVNR - NETWORK ESTABLISHMENT -SEC.103				150,000	50,000	200,000	330	0	0	123,000	76,670
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH	13	11.474	ATLANTIC COASTAL FISHERIES COOPERATIVE MANAGEMENT	42,596	0	42,596	36,580	0	0	0	6,016
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH				42,596	0	42,596	36,580	0	0	0	6,016
13EVWM - WILDLIFE MANAGEMENT - FY 13	13	15.634	STATE WILDLIFE GRANTS	0	0	0	(198)	0	0	0	198
13EVWM - WILDLIFE MANAGEMENT - FY 13				0	0	0	(198)	0	0	0	198
13EVWP - WATER POLLUTION CONTROL	13	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	1,325,913	0	1,325,913	754,315	8,557	0	0	563,040
13EVWP - WATER POLLUTION CONTROL				1,325,913	0	1,325,913	754,315	8,557	0	0	563,040
13EVWQ - WATER QUALITY MANAGEMENT PLANNING	13	66.454	WATER QUALITY MANAGEMENT PLANNING	100,000	0	100,000	40,000	0	0	0	60,000
13EVWQ - WATER QUALITY MANAGEMENT PLANNING				100,000	0	100,000	40,000	0	0	0	60,000
13EVWS - WILDLIFE SURVEY FY13	13	15.605	SPORT FISH RESTORATION PROGRAM	0	203,325	203,325	68,033	0	0	0	135,292
13EVWS - WILDLIFE SURVEY FY13				0	203,325	203,325	68,033	0	0	0	135,292
14EVAP - AIR POLLUTION CONTROL	14	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	1,429,712	0	1,429,712	589,994	17,265	0	46,981	775,471
14EVAP - AIR POLLUTION CONTROL				1,429,712	0	1,429,712	589,994	17,265	0	46,981	775,471
14EVBG - STATE RESPONSE GRANT	14	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	218,134	(218,134)	0	0	0	0	0	0



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14EVBG - STATE RESPONSE GRANT				218,134	(218,134)	0	0	0	0	0	0
14EVCA - CONSTRUCTION MANAGEMENT	14	66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	61,063	(61,063)	0	0	0	0	0	0
14EVCA - CONSTRUCTION MANAGEMENT				61,063	(61,063)	0	0	0	0	0	0
14EVFC - FEMA CTP/CAP (14)	14	97.045	COOPERATING TECHNICAL PARTNERS	30,000	(22,500)	7,500	1,437	0	0	0	6,063
14EVFC - FEMA CTP/CAP (14)				30,000	(22,500)	7,500	1,437	0	0	0	6,063
14EVFE - FEMA - DC CAP SSSE (14)	14	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	47,476	4,940	52,416	20,856	15,000	0	0	16,560
14EVFE - FEMA - DC CAP SSSE (14)				47,476	4,940	52,416	20,856	15,000	0	0	16,560
14EVFM - FISHERIES MANAGEMENT COORDINATION	14	15.605	SPORT FISH RESTORATION PROGRAM	404,534	(10,244)	394,290	288,931	0	432	0	104,926
14EVFM - FISHERIES MANAGEMENT COORDINATION				404,534	(10,244)	394,290	288,931	0	432	0	104,926
14EVFS - FISHERIES MANAGEMENT STUDIES	14	15.605	SPORT FISH RESTORATION PROGRAM	588,291	(22,737)	565,554	354,081	103	0	0	211,370
14EVFS - FISHERIES MANAGEMENT STUDIES				588,291	(22,737)	565,554	354,081	103	0	0	211,370
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	14	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	125,336	248,664	374,000	7,144	4,249	0	0	362,607
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP				125,336	248,664	374,000	7,144	4,249	0	0	362,607
14EVHW - HAZARDOUS WASTE MANAGEMENT	14	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	302,285	0	302,285	178,179	23,692	0	0	100,414
14EVHW - HAZARDOUS WASTE MANAGEMENT				302,285	0	302,285	178,179	23,692	0	0	100,414
14EVJB - ALGER PARK - JOSH BURSH	14	66.466	CHESAPEAKE BAY PROGRAM	0	300,000	300,000	0	0	0	0	300,000
14EVJB - ALGER PARK - JOSH BURSH				0	300,000	300,000	0	0	0	0	300,000
14EVLU - LEAKING UNDERGROUND STORAGE TANK	14	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	353,703	0	353,703	252,061	2,412	0	0	99,230
14EVLU - LEAKING UNDERGROUND STORAGE TANK				353,703	0	353,703	252,061	2,412	0	0	99,230



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14EVMB - MIGRATORY BIRD SURVEY	14	15.634	STATE WILDLIFE GRANTS	65,394	937	66,331	48,264	0	0	0	18,067
14EVMB - MIGRATORY BIRD SURVEY				65,394	937	66,331	48,264	0	0	0	18,067
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14	14	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	262,055	0	262,055	179,340	0	0	0	82,716
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14				262,055	0	262,055	179,340	0	0	0	82,716
14EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE) -14	14	66.605	PERFORMANCE PARTNERSHIP GRANTS	214,447	0	214,447	89,879	0	0	0	124,567
14EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE) -14				214,447	0	214,447	89,879	0	0	0	124,567
14EVSD - SAFE DRINKING WATER -FY14	14	66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REV	26,170	(26,170)	0	0	0	0	0	0
14EVSD - SAFE DRINKING WATER - FY14				26,170	(26,170)	0	0	0	0	0	0
14EVST - UNDERGROUND STORAGE TANK -FY14	14	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	282,736	0	282,736	206,560	1,788	0	0	74,389
14EVST - UNDERGROUND STORAGE TANK -FY14				282,736	0	282,736	206,560	1,788	0	0	74,389
14EVWM - WILDLIFE MANAGEMENT-FY 14	14	15.634	STATE WILDLIFE GRANTS	8,924	(8,924)	0	0	0	0	0	0
14EVWM - WILDLIFE MANAGEMENT-FY 14				8,924	(8,924)	0	0	0	0	0	0
14EVWS - WILDLIFE SURVEY (14)	14	15.605	SPORT FISH RESTORATION PROGRAM	203,325	(203,325)	0	0	0	0	0	0
14EVWS - WILDLIFE SURVEY (14)				203,325	(203,325)	0	0	0	0	0	0
14IDCR - INDIRECT COST RECOVERY -FY14	14	00.002	INDIRECT COST RECOVERY	3,582,337	0	3,582,337	2,202,694	10,035	134,504	21,000	1,214,104
14IDCR - INDIRECT COST RECOVERY -FY14				3,582,337	0	3,582,337	2,202,694	10,035	134,504	21,000	1,214,104
71EHWE - WILD LIFE EDUCATION PROGRAM	07	15.634	STATE WILDLIFE GRANTS	0	0	0	(240)	0	0	0	240
71EHWE - WILD LIFE EDUCATION PROGRAM				0	0	0	(240)	0	0	0	240
81EVCA - CONSTRUCTION MANAGEMENT	08	66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	0	295,961	295,961	66,856	0	0	0	229,105
81EVCA - CONSTRUCTION				0	295,961	295,961	66,856	0	0	0	229,105



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MANAGEMENT											
81EVSD - SAFE DRINKING WATER	08	66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REV	0	45,177	45,177	31,605	0	0	0	13,572
81EVSD - SAFE DRINKING WATER				0	45,177	45,177	31,605	0	0	0	13,572
81EVWT - NE WILDLIFE TEAMWORK STRATERGY	08	15.634	STATE WILDLIFE GRANTS	12,500	0	12,500	6,085	6,415	0	0	0
81EVWT - NE WILDLIFE TEAMWORK STRATERGY				12,500	0	12,500	6,085	6,415	0	0	0
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	09	15.605	SPORT FISH RESTORATION PROGRAM	33,000	131,817	164,817	8,142	3,915	0	147,000	5,760
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE				33,000	131,817	164,817	8,142	3,915	0	147,000	5,760
COLA14 - COLA PAY INCREASE - FY 14 @ 3%	14	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	401,505	(401,505)	0	0	0	0	0	0
COLA14 - COLA PAY INCREASE - FY 14 @ 3%				401,505	(401,505)	0	0	0	0	0	0
EECSTM - ENERGY EFFIC. & CONSERVATION BLOCK GRANT	09	81.128	ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT PROG.	0	0	0	(14,998)	0	0	0	14,998
EECSTM - ENERGY EFFIC. & CONSERVATION BLOCK GRANT				0	0	0	(14,998)	0	0	0	14,998
LIEA13 - LIHEAP - FY 2013	13	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	643,370	643,370	642,693	0	0	0	677
LIEA13 - LIHEAP - FY 2013				0	643,370	643,370	642,693	0	0	0	677
LIEA14 - LIHEAP GRANT FY14	14	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	10,116,487	357,771	10,474,258	8,490,522	558,078	111,593	203,254	1,110,810
LIEA14 - LIHEAP GRANT FY14				10,116,487	357,771	10,474,258	8,490,522	558,078	111,593	203,254	1,110,810
SEP010 - STATE ENERGY PROGRAM	10	81.041	STATE ENERGY PROGRAM	0	287,004	287,004	179,419	25,000	719	0	81,866
SEP010 - STATE ENERGY PROGRAM				0	287,004	287,004	179,419	25,000	719	0	81,866
SEP014 - STATE ENERGY PROGRAM	14	81.041	STATE ENERGY PROGRAM	268,556	(268,556)	0	0	0	0	0	0
SEP014 - STATE ENERGY PROGRAM				268,556	(268,556)	0	0	0	0	0	0
SEPSTM - STATE ENERGY PROGRAM	10	81.041	STATE ENERGY PROGRAM	0	15,266	15,266	1,491	0	0	0	13,776
SEPSTM - STATE ENERGY PROGRAM				0	15,266	15,266	1,491	0	0	0	13,776
SHOP12 - STATE HEATING	12	81.039	NATIONAL ENERGY	6,920	0	6,920	7,337	0	0	0	(417)



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OIL & PROPANE			INFORMATION CENTER								
SHOP12 - STATE HEATING OIL & PROPANE				6,920	0	6,920	7,337	0	0	0	(417)
SUSPNS - SUSPENSE FILE	14	00.000	MISC FEDERAL PROGRAMS	0	0	0	161,228	0	0	0	(161,228)
SUSPNS - SUSPENSE FILE				0	0	0	161,228	0	0	0	(161,228)
WAP010 - WEATHERIZATION ASSISTANCE	10	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	545,355	(490,598)	54,757	32,625	0	0	0	22,132
WAP010 - WEATHERIZATION ASSISTANCE				545,355	(490,598)	54,757	32,625	0	0	0	22,132
WAP014 - WEATHERIZATION ASSISTANCE FY14	14	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	511,519	511,519	108,221	370,063	0	0	33,235
WAP014 - WEATHERIZATION ASSISTANCE FY14				0	511,519	511,519	108,221	370,063	0	0	33,235
Total KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT				25,978,776	3,868,665	29,847,441	17,467,003	1,900,159	680,424	597,196	9,202,659



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<u>KV0 - DEPARTMENT OF MOTOR VEHICLES</u>											
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT	11	20.218	NATIONAL MOTOR CARRIER SAFETY	0	635,701	635,701	251,735	0	0	0	383,966
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT				0	635,701	635,701	251,735	0	0	0	383,966
IDREAL - REAL ID PROGRAM	09	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	624,673	624,673	537,750	4,000	0	0	82,923
IDREAL - REAL ID PROGRAM				0	624,673	624,673	537,750	4,000	0	0	82,923
REAL10 - FY10 REAL ID DRIVER'S LICENSE SECURITY	10	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	162,317	162,317	42,082	19,602	0	0	100,633
REAL10 - FY10 REAL ID DRIVER'S LICENSE SECURITY				0	162,317	162,317	42,082	19,602	0	0	100,633
REAL11 - FY11 DRIVER'S LICENSE SECURITY GRANT PRO	11	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	387,842	387,842	5,698	0	0	0	382,144
REAL11 - FY11 DRIVER'S LICENSE SECURITY GRANT PRO				0	387,842	387,842	5,698	0	0	0	382,144
Total KV0 - DEPARTMENT OF MOTOR VEHICLES				0	1,810,533	1,810,533	837,265	23,602	0	0	949,666



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RL0 - CHILD AND FAMILY SERVICES											
23CBCP - COMMUNITY BASED CHILD ABUSE PREVENTION	12	93.590	COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS	0	187,008	187,008	154,337	0	0	0	32,671
23CBCP - COMMUNITY BASED CHILD ABUSE PREVENTION				0	187,008	187,008	154,337	0	0	0	32,671
23CJAG - CRIMINAL JUSTICE	12	93.643	CHILDREN'S JUSTICE GRANTS TO STATES	0	57,056	57,056	16,992	14,630	0	0	25,434
23CJAG - CRIMINAL JUSTICE				0	57,056	57,056	16,992	14,630	0	0	25,434
32CWEL - CHILD WELFARE	13	93.645	STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROG	0	230,989	230,989	193,780	0	0	0	37,210
32CWEL - CHILD WELFARE				0	230,989	230,989	193,780	0	0	0	37,210
32EVTS - CHAFEE FOSTER CARE INDEPENDENCE	13	93.599	CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM ETV	0	143,392	143,392	143,392	0	0	0	0
32EVTS - CHAFEE FOSTER CARE INDEPENDENCE				0	143,392	143,392	143,392	0	0	0	0
32FAMP - FAMILY PRESERVATION	13	93.556	PROMOTING SAFE AND STABLE FAMILIES	0	133,365	133,365	133,365	0	0	0	0
32FAMP - FAMILY PRESERVATION				0	133,365	133,365	133,365	0	0	0	0
32INDL - CHAFEE FOSTER CARE INDEPENDENCE	13	93.674	CHAFEE FOSTER CARE INDEPENDENCE PROGRAM	0	1,091,812	1,091,812	989,036	0	(926)	0	103,701
32INDL - CHAFEE FOSTER CARE INDEPENDENCE				0	1,091,812	1,091,812	989,036	0	(926)	0	103,701
32PPYG - PREGNANT & PARENTING YOUTH IN FOST CARE	13			19,500	0	19,500	0	0	0	0	19,500
32PPYG - PREGNANT & PARENTING YOUTH IN FOST CARE				19,500	0	19,500	0	0	0	0	19,500
45TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE	14	93.652	BLACK MALE ADOPTION PROJECT	640,000	0	640,000	168,698	364,233	106,978	0	91
45TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE				640,000	0	640,000	168,698	364,233	106,978	0	91
ABUS45 - CHILD ABUSE GRANT	14			86,381	0	86,381	0	0	0	0	86,381
ABUS45 - CHILD ABUSE GRANT				86,381	0	86,381	0	0	0	0	86,381
ADOP41 - TITLE IV-E	14	93.659	ADOPTION ASSISTANCE	14,321,452	0	14,321,452	9,841,092	81,081	260,018	0	4,139,261



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ADOPTIONS											
ADOP41 - TITLE IV-E ADOPTIONS				14,321,452	0	14,321,452	9,841,092	81,081	260,018	0	4,139,261
CBCP33 - COMMUNITY BASED CHILD ABUSE PREVENTION	13	93.590	COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS	234,026	0	234,026	0	6,368	0	0	227,658
CBCP33 - COMMUNITY BASED CHILD ABUSE PREVENTION				234,026	0	234,026	0	6,368	0	0	227,658
CJAG43 - CHILDREN'S JUSTICE GRANT	14			71,000	0	71,000	0	0	0	0	71,000
CJAG43 - CHILDREN'S JUSTICE GRANT				71,000	0	71,000	0	0	0	0	71,000
CWEL42 - CHILD WELFARE AND NEGLECT GRANT	14			324,541	0	324,541	0	0	0	0	324,541
CWEL42 - CHILD WELFARE AND NEGLECT GRANT				324,541	0	324,541	0	0	0	0	324,541
ETVS42 - EDUCATIONAL TRAINING VOUCHERS PROGRAM	14	93.599	CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM ETV	207,052	0	207,052	92,626	0	(49,991)	0	164,417
ETVS42 - EDUCATIONAL TRAINING VOUCHERS PROGRAM				207,052	0	207,052	92,626	0	(49,991)	0	164,417
FAMP42 - PROMOTING SAFE AND STABLE FAMILIES PRGM	14	93.556	PROMOTING SAFE AND STABLE FAMILIES	1,042,869	0	1,042,869	47,858	0	0	0	995,011
FAMP42 - PROMOTING SAFE AND STABLE FAMILIES PRGM				1,042,869	0	1,042,869	47,858	0	0	0	995,011
FOST41 - TITLE IV-E FOSTER CARE	14	93.658	FOSTER CARE_TITLE IV-E	34,384,951	0	34,384,951	16,182,066	6,204,040	1,727,002	406,378	9,865,465
FOST41 - TITLE IV-E FOSTER CARE				34,384,951	0	34,384,951	16,182,066	6,204,040	1,727,002	406,378	9,865,465
GAPA41 - TITLE IV-E GUARDIANSHIP	14	93.090	GUARDIANSHIP ASSISTANCE	2,297,626	0	2,297,626	2,172,839	89,921	45,701	0	(10,835)
GAPA41 - TITLE IV-E GUARDIANSHIP				2,297,626	0	2,297,626	2,172,839	89,921	45,701	0	(10,835)
INDL42 - INDEPENDENT LIVING GRANT	14	93.674	CHAFEE FOSTER CARE INDEPENDENCE PROGRAM	1,091,617	0	1,091,617	67,316	161,568	0	33,376	829,357
INDL42 - INDEPENDENT LIVING GRANT				1,091,617	0	1,091,617	67,316	161,568	0	33,376	829,357
OJDP43 - JUVENILE JUSTICE & DELINQUENCY PREVENTIO	14			0	550,000	550,000	0	33,000	0	0	517,000
OJDP43 - JUVENILE JUSTICE & DELINQUENCY PREVENTIO				0	550,000	550,000	0	33,000	0	0	517,000



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Total RL0 - CHILD AND FAMILY SERVICES				54,721,015	2,393,622	57,114,637	30,203,398	6,954,841	2,088,783	439,754	17,427,861



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RM0 - DEPARTMENT OF MENTAL HEALTH											
21MHPH - PATH GRANT	12	93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELES	236,321	(236,321)	0	0	0	0	0	0
21MHPH - PATH GRANT				236,321	(236,321)	0	0	0	0	0	0
21MHSC - SYSTEM OF CARE EXPANSION PLANNING TEAM	12	93.104	COMPREHENSIVE COMMUNITY MENTAL HEALTH	152,497	(152,497)	0	0	0	0	0	0
21MHSC - SYSTEM OF CARE EXPANSION PLANNING TEAM				152,497	(152,497)	0	0	0	0	0	0
31CCDP - CANCER CHRONIC DISEASE PREVENTION	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	264,773	(109,409)	155,364	155,364	0	0	0	0
31CCDP - CANCER CHRONIC DISEASE PREVENTION				264,773	(109,409)	155,364	155,364	0	0	0	0
31DCMA - DC MINORITY AIDS INITIATIVE	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	1,243,518	2,438,786	3,682,304	268,140	988,444	131,079	112,576	2,182,066
31DCMA - DC MINORITY AIDS INITIATIVE				1,243,518	2,438,786	3,682,304	268,140	988,444	131,079	112,576	2,182,066
31EQSC - ENSURING QUITLINE SERV CAPACITY AND APPR	13	93.735	STATE PUBLIC HEALTH FOR ENSURING QUITLINE CAPACITY	50,000	0	50,000	0	0	0	0	50,000
31EQSC - ENSURING QUITLINE SERV CAPACITY AND APPR				50,000	0	50,000	0	0	0	0	50,000
31FDAS - FDA - COMPLIANCE	13			246,677	0	246,677	119,864	30,000	35,635	0	61,179
31FDAS - FDA - COMPLIANCE				246,677	0	246,677	119,864	30,000	35,635	0	61,179
31MHSD - STATE DATA INFRASTRUCTURE GRANT	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	91,372	91,372	24,403	26,231	0	0	40,738
31MHSD - STATE DATA INFRASTRUCTURE GRANT				0	91,372	91,372	24,403	26,231	0	0	40,738
31SATD - ADOL. TREATMENT ENHANCE/DISSEMINATION	13	93.125	DC CHILD ADOLESCENT PROGRAM	0	950,000	950,000	5,000	99,760	0	40,000	805,240
31SATD - ADOL. TREATMENT ENHANCE/DISSEMINATION				0	950,000	950,000	5,000	99,760	0	40,000	805,240
31SIGS - STRATEGIC PREVENTION FRAMEWORK	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	5,284,208	5,284,208	838,802	0	0	237,876	4,207,530
31SIGS - STRATEGIC PREVENTION				0	5,284,208	5,284,208	838,802	0	0	237,876	4,207,530



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FRAMEWORK											
32APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	13	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	882,740	2,333,797	3,216,537	2,700,448	373,528	0	33,618	108,943
32APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				882,740	2,333,797	3,216,537	2,700,448	373,528	0	33,618	108,943
32MHBG - STATE MH BLOCK GRANT FUNDS	13	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	376,005	424,092	800,097	245,913	115,995	1,500	0	436,690
32MHBG - STATE MH BLOCK GRANT FUNDS				376,005	424,092	800,097	245,913	115,995	1,500	0	436,690
41ATRP - ACCESS TO RECOVERY GRANT	14	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES- ACCESS	3,227,840	55,760	3,283,600	1,777,770	583,639	0	580,000	342,191
41ATRP - ACCESS TO RECOVERY GRANT				3,227,840	55,760	3,283,600	1,777,770	583,639	0	580,000	342,191
41CCDP - CANCER CHRONIC DISEASE PREVENTION	14	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	216,040	0	216,040	141,510	0	0	0	74,530
41CCDP - CANCER CHRONIC DISEASE PREVENTION				216,040	0	216,040	141,510	0	0	0	74,530
41FDAS - FDA - COMPLIANCE	14			41,447	0	41,447	22,913	0	0	0	18,533
41FDAS - FDA - COMPLIANCE				41,447	0	41,447	22,913	0	0	0	18,533
41MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION PRO	14	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	820,783	950,223	1,771,006	459,747	484,310	30,314	169,938	626,698
41MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION PRO				820,783	950,223	1,771,006	459,747	484,310	30,314	169,938	626,698
41MHPH - PATH GRANT	14	93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELES	63,679	236,321	300,000	177,235	11,843	0	0	110,922
41MHPH - PATH GRANT				63,679	236,321	300,000	177,235	11,843	0	0	110,922
41SIGS - STRATEGIC PREVENTION FRAMEWORK	14	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	2,135,724	0	2,135,724	0	875,198	0	52,500	1,208,026
41SIGS - STRATEGIC PREVENTION FRAMEWORK				2,135,724	0	2,135,724	0	875,198	0	52,500	1,208,026
42APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	14	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	6,602,207	0	6,602,207	2,896,531	540,090	0	265,000	2,900,585
42APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT				6,602,207	0	6,602,207	2,896,531	540,090	0	265,000	2,900,585



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49MEDI - MEDICARE	14	93.773	MEDICARE HOSPITAL INSURANCE	1,750,000	2,726,536	4,476,536	828,149	821,306	386,704	1,452,626	987,751
49MEDI - MEDICARE				1,750,000	2,726,536	4,476,536	828,149	821,306	386,704	1,452,626	987,751
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	14.235	SUPPORTIVE HOUSING PROGRAM	0	229,387	229,387	125,645	88,735	0	0	15,007
95MHSP - SHELTER PLUS CARE PROGRAM-HUD				0	229,387	229,387	125,645	88,735	0	0	15,007
999999 - DEFAULT GRANT	00			0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT				0	0	0	0	1,153,949	(914,780)	0	(239,169)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	276,994	0	(276,994)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	OTHER	OTHER REVENUE SOURCE	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN				0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	(1,153,949)	630,286	0	523,663
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	(1,153,949)	630,286	0	523,663
Total RM0 - DEPARTMENT OF MENTAL HEALTH				18,310,251	15,222,255	33,532,506	10,787,433	5,039,078	585,231	2,944,134	14,176,630



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SR0 - DEPART OF INSURANCE,SECURITIES & BANKING											
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II	01	93.511	AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEA	1,205,216	0	1,205,216	506,264	63,925	0	0	635,027
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II				1,205,216	0	1,205,216	506,264	63,925	0	0	635,027
SSBCI1 - STATE SMALL BUSINESS CREDIT INITIATIVE	12	00.000	MISC FEDERAL PROGRAMS	1,208,799	0	1,208,799	73,211	284,622	0	0	850,966
SSBCI1 - STATE SMALL BUSINESS CREDIT INITIATIVE				1,208,799	0	1,208,799	73,211	284,622	0	0	850,966
Total SR0 - DEPART OF INSURANCE,SECURITIES & BANKING				2,414,015	0	2,414,015	579,474	348,547	0	0	1,485,994



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<u>TO0 - OFFICE OF CHIEF TECHNOLOGY OFFICER</u>											
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING	10	11.558	STATE BROADBAND DATA AND DEVELOPMENT GRANT PROGRAM	985,017	255,397	1,240,413	476,910	453,086	30,587	0	279,830
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING				985,017	255,397	1,240,413	476,910	453,086	30,587	0	279,830
BETARA - DC-BETA	11	11.557	Broadband Technology Opportunities Program (BTOP)	0	279,898	279,898	221,956	0	0	0	57,942
BETARA - DC-BETA				0	279,898	279,898	221,956	0	0	0	57,942
SLIG13 - DC FIRSTNET	13			0	636,722	636,722	79,140	200,000	0	0	357,582
SLIG13 - DC FIRSTNET				0	636,722	636,722	79,140	200,000	0	0	357,582
Total TO0 - OFFICE OF CHIEF TECHNOLOGY OFFICER				985,017	1,172,016	2,157,033	778,006	653,086	30,587	0	695,353
Grand Total				961,835,962	213,786,778	1,175,622,741	449,032,622	143,477,708	18,361,155	9,531,643	555,219,613

3rd Qtr. FY 2014

Congressional Grants Report:

**Federal Medicaid
Payments**



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FS0 - OFFICE OF ADMINISTRATIVE HEARINGS											
MEDICD - OAH/DHCF MEDICAID HEARING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	17,600	17,600	0	0	0	0	17,600
	14	93.778	MEDICAL ASSISTANCE PROGRAM	60,000	0	60,000	14,242	15,758	0	0	30,000
MEDICD - OAH/DHCF MEDICAID HEARING				60,000	17,600	77,600	14,242	15,758	0	0	47,600
Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS				60,000	17,600	77,600	14,242	15,758	0	0	47,600



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
12MCHP - MEDICAID SCHIP	11	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	0	0	0	(1,737)	0	0	0	1,737
12MCHP - MEDICAID SCHIP				0	0	0	(1,737)	0	0	0	1,737
21MMAD - MEDICAID ADMIN	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(34,792)	12,451	0	0	22,341
21MMAD - MEDICAID ADMIN				0	0	0	(34,792)	12,451	0	0	22,341
21MMHH - HEALTH HOME PLANNING GRANT	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	9,270	9,270	4,172	0	5,098	0	0
21MMHH - HEALTH HOME PLANNING GRANT				0	9,270	9,270	4,172	0	5,098	0	0
21MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(18,200)	0	0	0	18,200
21MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT				0	0	0	(18,200)	0	0	0	18,200
22MCHP - MEDICAID SCHIP	12	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	0	0	0	(1,108)	0	0	0	1,108
22MCHP - MEDICAID SCHIP				0	0	0	(1,108)	0	0	0	1,108
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRATION	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	629,869	0	0	0	(629,869)
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRATION				0	0	0	629,869	0	0	0	(629,869)
31MMAD - MEDICAID ADMIN	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(325,872)	1,554	0	0	324,318



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31MMAD - MEDICAID ADMIN				0	0	0	(325,872)	1,554	0	0	324,318
31MMIA - MEDICAID INDIRECT ADMIN	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(19,812)	18,722	0	0	1,090
31MMIA - MEDICAID INDIRECT ADMIN				0	0	0	(19,812)	18,722	0	0	1,090
31MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(32,944)	0	0	0	32,944
31MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT				0	0	0	(32,944)	0	0	0	32,944
32MCHP - MEDICAID SCHIP	13	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	7,059,408	0	7,059,408	11,748,754	0	0	0	(4,689,346)
32MCHP - MEDICAID SCHIP				7,059,408	0	7,059,408	11,748,754	0	0	0	(4,689,346)
41MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT	14	93.723	ARRA - PREVENTION AND WELLNESS-STATE, TERRITORIES	2,635,889	30,830,395	33,466,284	8,301,741	241,061	7,200	0	24,916,281
41MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT				2,635,889	30,830,395	33,466,284	8,301,741	241,061	7,200	0	24,916,281
41MMAD - MEDICAID ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	79,514,535	3,718,947	83,233,483	24,141,156	13,578,047	1,592,234	137,682	43,784,364
41MMAD - MEDICAID ADMIN				79,514,535	3,718,947	83,233,483	24,141,156	13,578,047	1,592,234	137,682	43,784,364
41MMIA - MEDICAID INDIRECT ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	1,148,596	575,000	1,723,596	781,058	1,627	9,305	0	931,605
41MMIA - MEDICAID INDIRECT ADMIN				1,148,596	575,000	1,723,596	781,058	1,627	9,305	0	931,605
41MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT	14	93.778	MEDICAL ASSISTANCE PROGRAM	1,793,198,394	71,247,065	1,864,445,459	1,342,705,049	0	10,532,248	0	511,208,163
41MMMD - MEDICAID				1,793,198,394	71,247,065	1,864,445,459	1,342,705,049	0	10,532,248	0	511,208,163



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MEDICAL ASSISTANT PAYMENT											
42MCHP - STATE CHILDREN HEALTH INSURANCE PROGRAM	14	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	8,346,253	0	8,346,253	158,991	0	0	0	8,187,262
42MCHP - STATE CHILDREN HEALTH INSURANCE PROGRAM				8,346,253	0	8,346,253	158,991	0	0	0	8,187,262
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				1,891,903,076	106,380,678	1,998,283,754	1,388,036,325	13,853,463	12,146,085	137,682	584,110,199



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FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JA0 - DEPARTMENT OF HUMAN SERVICES											
41IDCR - INDIRECT COST RECOVERY	14	99.999	MISC.	4,605,667	(70,200)	4,535,467	3,197,963	0	0	38,759	1,298,745
41IDCR - INDIRECT COST RECOVERY				4,605,667	(70,200)	4,535,467	3,197,963	0	0	38,759	1,298,745
41JAMA - MEDICAID ADMINISTRATION	14	93.778	MEDICAL ASSISTANCE PROGRAM	11,133,467	0	11,133,467	6,953,456	353,244	0	118,900	3,707,867
41JAMA - MEDICAID ADMINISTRATION				11,133,467	0	11,133,467	6,953,456	353,244	0	118,900	3,707,867
Total JA0 - DEPARTMENT OF HUMAN SERVICES				15,739,134	(70,200)	15,668,934	10,151,419	353,244	0	157,659	5,006,612



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FEDERAL MEDICAID GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JM0 - DEPARTMENT ON DISABILITY SERVICES											
11JAMA - MEDICAID ENTITLEMENT	11	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	23,420	0	0	(23,420)
11JAMA - MEDICAID ENTITLEMENT				0	0	0	0	23,420	0	0	(23,420)
21JAMA - MEDICAID ENTITLEMENT	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	23,509	0	0	(23,509)
21JAMA - MEDICAID ENTITLEMENT				0	0	0	0	23,509	0	0	(23,509)
31IDCR - INDIRECT COST RECOVERY	13	99.999	MISC.	0	375,134	375,134	0	0	375,134	0	0
31IDCR - INDIRECT COST RECOVERY				0	375,134	375,134	0	0	375,134	0	0
31JAMA - MEDICAID ENTITLEMENTS	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	3,520,188	3,520,188	379,624	1,631,142	0	251,023	1,258,398
31JAMA - MEDICAID ENTITLEMENTS				0	3,520,188	3,520,188	379,624	1,631,142	0	251,023	1,258,398
41IDCR - INDIRECT COST RECOVERY - 2014	14	99.999	MISC.	2,034,858	0	2,034,858	404,025	68,561	883,607	0	678,665
41IDCR - INDIRECT COST RECOVERY - 2014				2,034,858	0	2,034,858	404,025	68,561	883,607	0	678,665
41JAMA - MEDICAID ENTITLEMENT	14	93.778	MEDICAL ASSISTANCE PROGRAM	4,301,578	0	4,301,578	2,307,257	789,314	191,000	0	1,014,007
41JAMA - MEDICAID ENTITLEMENT				4,301,578	0	4,301,578	2,307,257	789,314	191,000	0	1,014,007
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				6,336,436	3,895,322	10,231,757	3,090,906	2,535,946	1,449,741	251,023	2,904,141



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RM0 - DEPARTMENT OF MENTAL HEALTH											
21MDCD - FEDERAL MEDICAID ADMIN CLAIMING	12	93.778	MEDICAL ASSISTANCE PROGRAM	198,059	(198,059)	0	(3)	0	0	0	3
21MDCD - FEDERAL MEDICAID ADMIN CLAIMING				198,059	(198,059)	0	(3)	0	0	0	3
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(30,529)	33,437	(3,407)	0	498
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	(30,529)	33,437	(3,407)	0	498
41MDCD - FEDERAL MEDICAID ADMIN CLAIMING	14	93.778	MEDICAL ASSISTANCE PROGRAM	4,131,820	(631,820)	3,500,000	1,966,709	1,040,466	146,629	0	346,196
41MDCD - FEDERAL MEDICAID ADMIN CLAIMING				4,131,820	(631,820)	3,500,000	1,966,709	1,040,466	146,629	0	346,196
Total RM0 - DEPARTMENT OF MENTAL HEALTH				4,329,879	(829,879)	3,500,000	1,936,177	1,073,904	143,222	0	346,697
Grand Total				1,918,368,525	109,393,520	2,027,762,045	1,403,229,068	17,832,315	13,739,049	546,364	592,415,249

3rd Qtr. FY 2014

Congressional Grants Report:

Private Grants



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AA0 - OFFICE OF THE MAYOR									
1AALYB - LOVE YOUR BLOCK	14	0	25,000	25,000	8,584	0	0	0	16,416
1AALYB - LOVE YOUR BLOCK		0	25,000	25,000	8,584	0	0	0	16,416
RADCON - RADIATION CONTROL PROGRAM	14	0	24,279	24,279	0	0	0	0	24,279
RADCON - RADIATION CONTROL PROGRAM		0	24,279	24,279	0	0	0	0	24,279
Total AA0 - OFFICE OF THE MAYOR		0	49,279	49,279	8,584	0	0	0	40,695

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
BD0 - OFFICE OF MUNICIPAL PLANNING									
ARTPL1 - ART PLACE AMERICA	13	0	282,000	282,000	0	0	0	0	282,000
ARTPL1 - ART PLACE AMERICA		0	282,000	282,000	0	0	0	0	282,000
Total BD0 - OFFICE OF MUNICIPAL PLANNING		0	282,000	282,000	0	0	0	0	282,000

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
6040VM - MEETING SUPPLIES	99	0	0	0	0	0	1,750	0	(1,750)
6040VM - MEETING SUPPLIES		0	0	0	0	0	1,750	0	(1,750)
6160WC - WORKERS COMPENSATION	99	0	0	0	0	0	(1,750)	0	1,750
6160WC - WORKERS COMPENSATION		0	0	0	0	0	(1,750)	0	1,750
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		0	0	0	0	0	0	0	0

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000AFG - ANONYMOUS FOUNDATION GRANT	13	0	90,000	90,000	74,014	0	0	0	15,986
000AFG - ANONYMOUS FOUNDATION GRANT		0	90,000	90,000	74,014	0	0	0	15,986
000APA - AMERICA PROMISE ALLIANCE	14	0	3,500	3,500	0	0	0	0	3,500
000APA - AMERICA PROMISE ALLIANCE		0	3,500	3,500	0	0	0	0	3,500
000ATM - ALIGN TEAM MEMBERS	13	0	454,465	454,465	307,601	0	0	0	146,864
000ATM - ALIGN TEAM MEMBERS		0	454,465	454,465	307,601	0	0	0	146,864
000MTC - MASTER TEACHER CORPS TO RECRUIT	14	0	195,000	195,000	0	0	0	0	195,000
000MTC - MASTER TEACHER CORPS TO RECRUIT		0	195,000	195,000	0	0	0	0	195,000
000TLI - TARGETED LITERACY INITIATIVE	14	0	14,264	14,264	0	0	0	0	14,264
000TLI - TARGETED LITERACY INITIATIVE		0	14,264	14,264	0	0	0	0	14,264
000WTF - WOLF TRAP FOUNDATION PERFORMING ARTS	14	0	2,500	2,500	0	0	0	0	2,500
000WTF - WOLF TRAP FOUNDATION PERFORMING ARTS		0	2,500	2,500	0	0	0	0	2,500
000ZDZ - HEADSTART CONSOLIDATED	12	0	0	0	(102)	0	0	0	102
	13	0	0	0	2,794	0	0	0	(2,794)
	14	5,061,817	(1,376,409)	3,685,408	2,738,745	418,039	0	0	528,624
000ZDZ - HEADSTART CONSOLIDATED		5,061,817	(1,376,409)	3,685,408	2,741,437	418,039	0	0	525,932
00BATT - DCPS STEM COORDINATOR (BATTELLE)	14	0	75,349	75,349	47,288	0	0	0	28,061
00BATT - DCPS STEM COORDINATOR (BATTELLE)		0	75,349	75,349	47,288	0	0	0	28,061
00MARC - ME AND ADMINISTRATOR RATER CALIBRATION	13	0	12,000	12,000	0	0	0	0	12,000
	14	0	20,000	20,000	0	0	0	0	20,000
00MARC - ME AND ADMINISTRATOR RATER CALIBRATION		0	32,000	32,000	0	0	0	0	32,000
00MJPF - MARY JANE PATTERSON FELLOWSHIP	13	0	84,000	84,000	67,000	0	0	0	17,000
00MJPF - MARY JANE PATTERSON FELLOWSHIP		0	84,000	84,000	67,000	0	0	0	17,000
0LBFAL - LAURA BUSH FOUNDATION FOR AMERICAN LIBRA	14	0	10,000	10,000	582	9,381	0	0	37
0LBFAL - LAURA BUSH FOUNDATION FOR AMERICAN LIBRA		0	10,000	10,000	582	9,381	0	0	37

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
OMCBRE - MONT CO BUS RNDTALBE FOR ED	13	0	2,043	2,043	0	1,668	0	0	375
OMCBRE - MONT CO BUS RNDTALBE FOR ED		0	2,043	2,043	0	1,668	0	0	375
ORHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	14	0	225,000	225,000	225,000	0	0	0	0
ORHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		0	225,000	225,000	225,000	0	0	0	0
CARNGE - CARNEGIE PROJECT	14	0	100,709	100,709	64,237	0	0	0	36,472
CARNGE - CARNEGIE PROJECT		0	100,709	100,709	64,237	0	0	0	36,472
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM	14	0	526,370	526,370	0	0	0	0	526,370
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM		0	526,370	526,370	0	0	0	0	526,370
DOSLFE - DIRECTOR OF SCHOOL LVL FAMILY ENGMNT	14	0	515,610	515,610	144,986	0	0	0	370,624
DOSLFE - DIRECTOR OF SCHOOL LVL FAMILY ENGMNT		0	515,610	515,610	144,986	0	0	0	370,624
FEPDHV - FAMILY ENGAGEMENT PD HOME VISIT	13	0	0	0	(130)	0	0	0	130
FEPDHV - FAMILY ENGAGEMENT PD HOME VISIT		0	0	0	(130)	0	0	0	130
INVEST - INVESTMENT FUNDS	05	0	0	0	44,875	0	0	0	(44,875)
INVEST - INVESTMENT FUNDS		0	0	0	44,875	0	0	0	(44,875)
RAIKES - THE RAIKES FOUNDATION	14	0	21,624	21,624	0	0	0	0	21,624
RAIKES - THE RAIKES FOUNDATION		0	21,624	21,624	0	0	0	0	21,624
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		5,061,817	976,025	6,037,842	3,716,888	429,088	0	0	1,891,866

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<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>									
41PARC - PARCC SUPPORT GOVERNING STATES	14	108,119	(18,773)	89,345	45,209	0	0	0	44,137
41PARC - PARCC SUPPORT GOVERNING STATES		108,119	(18,773)	89,345	45,209	0	0	0	44,137
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		108,119	(18,773)	89,345	45,209	0	0	0	44,137

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u>									
6P0100 - MERCK AAAS UNDERGRAD	12	40,000	0	40,000	0	0	0	0	40,000
6P0100 - MERCK AAAS UNDERGRAD		40,000	0	40,000	0	0	0	0	40,000
6P1500 - NYSP YOUTH SPORTS PROGRAM	04	0	0	0	(50)	0	0	0	50
6P1500 - NYSP YOUTH SPORTS PROGRAM		0	0	0	(50)	0	0	0	50
6P2250 - TOOK CROWELL INSTITUTE	13	112,735	0	112,735	0	0	0	0	112,735
6P2250 - TOOK CROWELL INSTITUTE		112,735	0	112,735	0	0	0	0	112,735
6P2270 - DC SCHOOL OF LAW FOUNDATION	13	101,030	0	101,030	0	0	0	0	101,030
6P2270 - DC SCHOOL OF LAW FOUNDATION		101,030	0	101,030	0	0	0	0	101,030
6P2510 - HIGH 5 STEM COLLABORATIVE	13	24,000	0	24,000	0	0	0	0	24,000
6P2510 - HIGH 5 STEM COLLABORATIVE		24,000	0	24,000	0	0	0	0	24,000
6P2900 - SUSTAINABLE AGRICULTURE RESEARCH EXT PRG	13	16,217	0	16,217	0	0	0	0	16,217
6P2900 - SUSTAINABLE AGRICULTURE RESEARCH EXT PRG		16,217	0	16,217	0	0	0	0	16,217
6P4424 - WAL-MART FOUNDATION - CCDC	12	1,930	0	1,930	0	0	0	0	1,930
	13	0	0	0	10,765	0	0	0	(10,765)
	14	105,780	0	105,780	(10,765)	0	0	0	116,545
6P4424 - WAL-MART FOUNDATION - CCDC		107,711	0	107,711	0	0	0	0	107,711
6P4500 - ALLIANCE FOR MINORITY	13	73,793	0	73,793	0	0	0	0	73,793
6P4500 - ALLIANCE FOR MINORITY		73,793	0	73,793	0	0	0	0	73,793
6P4605 - NASA DC SPACE GRANT CONSORTIUM	12	70,788	0	70,788	0	0	0	0	70,788
6P4605 - NASA DC SPACE GRANT CONSORTIUM		70,788	0	70,788	0	0	0	0	70,788
6P5500 - CENTER FOR EARLY CHILDHOOD PROFESSIONAL	13	83,366	0	83,366	0	0	0	0	83,366
6P5500 - CENTER FOR EARLY CHILDHOOD PROFESSIONAL		83,366	0	83,366	0	0	0	0	83,366
6P8900 - OPERATION MILITARY KIDS	13	35,000	0	35,000	0	0	0	0	35,000
6P8900 - OPERATION MILITARY KIDS		35,000	0	35,000	0	0	0	0	35,000
6P8920 - DC ENVIRONMENTORS PROGRAM 4-H	12	34,658	0	34,658	0	0	0	0	34,658

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6P8920 - DC ENVIRONMENTORS PROGRAM 4-H		34,658	0	34,658	0	0	0	0	34,658
6P8930 - 2012 GROWING 4-H SCIENCE PROGRAMS	12	54,001	0	54,001	0	0	0	0	54,001
6P8930 - 2012 GROWING 4-H SCIENCE PROGRAMS		54,001	0	54,001	0	0	0	0	54,001
6P9500 - CAPITAL HEALTH CAREER PROGRAM	13	509,646	0	509,646	0	0	0	0	509,646
6P9500 - CAPITAL HEALTH CAREER PROGRAM		509,646	0	509,646	0	0	0	0	509,646
6P9807 - FIPSE	13	143,877	0	143,877	0	0	0	0	143,877
6P9807 - FIPSE		143,877	0	143,877	0	0	0	0	143,877
6P9A00 - JUMPSTART	13	68,682	0	68,682	0	0	0	0	68,682
6P9A00 - JUMPSTART		68,682	0	68,682	0	0	0	0	68,682
GRANT2 - GRANT TWO	13	1,000,000	0	1,000,000	0	0	0	0	1,000,000
GRANT2 - GRANT TWO		1,000,000	0	1,000,000	0	0	0	0	1,000,000
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		2,475,503	0	2,475,503	(50)	0	0	0	2,475,553

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HA0 - DEPARTMENT OF PARKS AND RECREATION									
13NRPP - NRPA PARK PRESCRIPTIONS GRANT	13	0	3,125	3,125	0	0	0	0	3,125
13NRPP - NRPA PARK PRESCRIPTIONS GRANT		0	3,125	3,125	0	0	0	0	3,125
14AHG1 - HEALTHIER GENERATION GRANT-MARVIN RECCTR	14	0	900	900	0	0	900	0	0
14AHG1 - HEALTHIER GENERATION GRANT-MARVIN RECCTR		0	900	900	0	0	900	0	0
91KAIS - KAISER GRANT AWARD - AQUATICS	09	0	20,177	20,177	0	0	0	0	20,177
91KAIS - KAISER GRANT AWARD - AQUATICS		0	20,177	20,177	0	0	0	0	20,177
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.	04	0	0	0	0	0	76,051	0	(76,051)
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.		0	0	0	0	0	76,051	0	(76,051)
DUMMY1 - DUMMY FOR POSTING MGMT REFORM	00	0	0	0	0	0	(76,051)	0	76,051
DUMMY1 - DUMMY FOR POSTING MGMT REFORM		0	0	0	0	0	(76,051)	0	76,051
Total HA0 - DEPARTMENT OF PARKS AND RECREATION		0	24,201	24,201	0	0	900	0	23,301

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HC0 - DEPARTMENT OF HEALTH									
11HRPR - HIGH RISK PREGNANCY WARD 8	11	0	229,744	229,744	0	0	0	0	229,744
11HRPR - HIGH RISK PREGNANCY WARD 8		0	229,744	229,744	0	0	0	0	229,744
Total HC0 - DEPARTMENT OF HEALTH		0	229,744	229,744	0	0	0	0	229,744

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HT0 - DEPARTMENT OF HEALTH CARE FINANCE									
33PACE - PACE GRANT	13	0	35,905	35,905	28,409	3,996	0	0	3,500
33PACE - PACE GRANT		0	35,905	35,905	28,409	3,996	0	0	3,500
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE		0	35,905	35,905	28,409	3,996	0	0	3,500

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT</u>									
12EVSW - WATER QUALITY PROMISE OF REGENERATIVE ST	12	610,000	0	610,000	20,362	548,196	0	0	41,442
12EVSW - WATER QUALITY PROMISE OF REGENERATIVE ST		610,000	0	610,000	20,362	548,196	0	0	41,442
Total KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT		610,000	0	610,000	20,362	548,196	0	0	41,442

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RM0 - DEPARTMENT OF MENTAL HEALTH									
21SOPA - SCHOOL OF PHARMACY VCU STIPEND	12	0	1,200	1,200	0	0	0	0	1,200
21SOPA - SCHOOL OF PHARMACY VCU STIPEND		0	1,200	1,200	0	0	0	0	1,200
31BRSS - BRSS TACS STATE PLANNING AWARD	13	0	50,000	50,000	0	0	0	0	50,000
31BRSS - BRSS TACS STATE PLANNING AWARD		0	50,000	50,000	0	0	0	0	50,000
69SERU - ROSS UNIV SCHOOL OF MEDICINE	14	117,243	147,563	264,806	47,555	107,637	28,083	4,455	77,075
69SERU - ROSS UNIV SCHOOL OF MEDICINE		117,243	147,563	264,806	47,555	107,637	28,083	4,455	77,075
79SEGF - ST. ELIZABETHS HOSP-PATIENT GIFT FUND	14	40,000	(40,000)	0	0	0	(1,914)	0	1,914
79SEGF - ST. ELIZABETHS HOSP-PATIENT GIFT FUND		40,000	(40,000)	0	0	0	(1,914)	0	1,914
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE	09	0	3,969	3,969	447	0	0	0	3,522
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE		0	3,969	3,969	447	0	0	0	3,522
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	(244,799)	0	(616,417)
999999 - DEFAULT GRANT		0	0	0	0	861,217	(244,799)	0	(616,417)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	5,880	0	(5,880)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	5,880	0	(5,880)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	238,920	0	622,297
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	238,920	0	622,297
Total RM0 - DEPARTMENT OF MENTAL HEALTH		157,243	162,732	319,975	48,001	107,637	26,169	4,455	133,712

*This report does not include Private Donations.



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of June 30 , 2014
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SR0 - DEPART OF INSURANCE,SECURITIES & BANKING									
OAGMS - OAG AND MORGAN STANLEY SETTLEMENT	11	462,003	0	462,003	152,488	45,500	0	0	264,016
OAGMS - OAG AND MORGAN STANLEY SETTLEMENT		462,003	0	462,003	152,488	45,500	0	0	264,016
Total SR0 - DEPART OF INSURANCE,SECURITIES & BANKING		462,003	0	462,003	152,488	45,500	0	0	264,016
Grand Total		8,874,685	1,741,113	10,615,798	4,019,892	1,134,417	27,069	4,455	5,429,965

**This report does not include Private Donations.*