

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

| Judicial Nomination Commission | Name                                  | DVO Code | FY 2012 Actual | FY 2013 Approved | FY 2014 Request | Change from FY 2013 | Local (Dedicated Taxes) | Other | General (Local + Other) | Federal | Private | Intra-District |
|--------------------------------|---------------------------------------|----------|----------------|------------------|-----------------|---------------------|-------------------------|-------|-------------------------|---------|---------|----------------|
|                                | AGENCY MANAGEMENT                     | 1000     |                |                  |                 |                     |                         |       |                         |         |         |                |
|                                | CONTRACTING AND PROCUREMENT           | 1020     | 0              | 1                | 0               | -1                  | 0                       | 0     | 0                       | 0       | 0       | 0              |
|                                | Subtotal: AGENCY MANAGEMENT           |          | 0              | 1                | 0               | -1                  | 0                       | 0     | 0                       | 0       | 0       | 0              |
|                                | JUDICIAL NOMINATION                   | 2000     |                |                  |                 |                     |                         |       |                         |         |         |                |
|                                | ADVERTISING JUDICIAL VACANCIES        | 2100     | 0              | 2                | 1               | -1                  | 0                       | 0     | 0                       | 1       | 0       | 0              |
|                                | COMMISSION ADMINISTRATION AND SUPPORT | 2500     | 232            | 192              | 269             | 78                  | 65                      | 0     | 65                      | 204     | 0       | 0              |
|                                | Subtotal: JUDICIAL NOMINATION         |          | 232            | 193              | 270             | 77                  | 65                      | 0     | 65                      | 205     | 0       | 0              |
|                                | Total: Judicial Nomination Commission |          | 232            | 194              | 270             | 76                  | 65                      | 0     | 65                      | 205     | 0       | 0              |

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

DVO Judicial Nomination Commission

1000 Agency Management

| Comptroller Source Group | General Funds  |              |             |                | Federal Funds  |              |             |                | Private Funds  |              |             |                | Intra-District Funds |              |             |                | Gross Funds    |              |             |                |
|--------------------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
|                          | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual       | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 |
| 0040                     | 0              | 0            | 0           | 0              | 0              | 1            | 0           | -1             | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 0              | 1            | 0           | -1             |
| Subtotal: NPS            | 0              | 0            | 0           | 0              | 0              | 1            | 0           | -1             | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 0              | 1            | 0           | -1             |
| Total 1000               | 0              | 0            | 0           | 0              | 0              | 1            | 0           | -1             | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 0              | 1            | 0           | -1             |

2000 Judicial Nomination

| Comptroller Source Group | General Funds  |              |             |                | Federal Funds  |              |             |                | Private Funds  |              |             |                | Intra-District Funds |              |             |                | Gross Funds    |              |             |                |
|--------------------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
|                          | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual       | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 |
| 0011                     | 0              | 0            | 0           | 0              | 156            | 155          | 160         | 5              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 156            | 155          | 160         | 5              |
| 0014                     | 0              | 0            | 0           | 0              | 12             | 13           | 15          | 2              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 12             | 13           | 15          | 2              |
| Subtotal: PS             | 0              | 0            | 0           | 0              | 168            | 168          | 175         | 6              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 168            | 168          | 175         | 6              |
| 0020                     | 0              | 0            | 0           | 0              | 0              | 4            | 4           | 0              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 0              | 4            | 4           | 0              |
| 0031                     | 0              | 0            | 0           | 0              | 6              | 7            | 7           | 0              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 6              | 7            | 7           | 0              |
| 0040                     | 0              | 0            | 65          | 65             | 14             | 10           | 15          | 5              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 14             | 10           | 80          | 70             |
| 0041                     | 0              | 0            | 0           | 0              | 4              | 3            | 0           | -3             | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 4              | 3            | 0           | -3             |
| 0070                     | 0              | 0            | 0           | 0              | 40             | 1            | 4           | 2              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 40             | 1            | 4           | 2              |
| Subtotal: NPS            | 0              | 0            | 65          | 65             | 64             | 25           | 30          | 5              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 64             | 25           | 95          | 70             |
| Total 2000               | 0              | 0            | 65          | 65             | 232            | 193          | 205         | 12             | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 232            | 193          | 270         | 77             |
| Total budget             | 0              | 0            | 65          | 65             | 232            | 194          | 205         | 11             | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 232            | 194          | 270         | 76             |

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

DVO Judicial Nomination Commission

1000 Agency Management

| Comptroller Source Group | Local Funds    |              |             |                | Dedicated Taxes |              |             |                | Other Funds    |              |             |                | General Funds  |              |             |                |
|--------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
|                          | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual  | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 |
| 0040                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| Subtotal: <i>NPS</i>     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| Total 1000               | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |

2000 Judicial Nomination

| Comptroller Source Group | Local Funds    |              |             |                | Dedicated Taxes |              |             |                | Other Funds    |              |             |                | General Funds  |              |             |                |
|--------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
|                          | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual  | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 |
| 0011                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0014                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| Subtotal: <i>PS</i>      | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0020                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0031                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0040                     | 0              | 0            | 65          | 65             | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 65          | 65             |
| 0041                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0070                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| Subtotal: <i>NPS</i>     | 0              | 0            | 65          | 65             | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 65          | 65             |
| Total 2000               | 0              | 0            | 65          | 65             | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 65          | 65             |
| Total budget             | 0              | 0            | 65          | 65             | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 65          | 65             |

FY 2014 Proposed Budget  
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Program Summary by  
Comptroller Source Group

Schedule  
41

DVO Judicial Nomination Commission

| Comptroller Source Group | General Funds  |              |             |                | Federal Funds  |              |             |                | Private Funds  |              |             |                | Intra-District Funds |              |             |                | Gross Funds    |              |             |                |
|--------------------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
|                          | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual       | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 |
| 0011                     | 0              | 0            | 0           | 0              | 156            | 155          | 160         | 5              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 156            | 155          | 160         | 5              |
| 0014                     | 0              | 0            | 0           | 0              | 12             | 13           | 15          | 2              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 12             | 13           | 15          | 2              |
| Subtotal: PS             | 0              | 0            | 0           | 0              | 168            | 168          | 175         | 6              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 168            | 168          | 175         | 6              |
| 0020                     | 0              | 0            | 0           | 0              | 0              | 4            | 4           | 0              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 0              | 4            | 4           | 0              |
| 0031                     | 0              | 0            | 0           | 0              | 6              | 7            | 7           | 0              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 6              | 7            | 7           | 0              |
| 0040                     | 0              | 0            | 65          | 65             | 14             | 11           | 15          | 4              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 14             | 11           | 80          | 69             |
| 0041                     | 0              | 0            | 0           | 0              | 4              | 3            | 0           | -3             | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 4              | 3            | 0           | -3             |
| 0070                     | 0              | 0            | 0           | 0              | 40             | 1            | 4           | 2              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 40             | 1            | 4           | 2              |
| Subtotal: NPS            | 0              | 0            | 65          | 65             | 64             | 26           | 30          | 4              | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 64             | 26           | 95          | 69             |
| Total budget             | 0              | 0            | 65          | 65             | 232            | 194          | 205         | 11             | 0              | 0            | 0           | 0              | 0                    | 0            | 0           | 0              | 232            | 194          | 270         | 76             |

Full Time Employees (FTEs)

| Comptroller Source Group | General FTEs   |              |             |                | Federal FTEs   |              |             |                | Private FTEs   |              |             |                | Intra-District FTEs |              |             |                | Gross FTEs     |              |             |                |
|--------------------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|---------------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
|                          | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual      | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 |
| 0011                     | 0              | 0            | 0           | 0              | 1              | 2            | 2           | 0              | 0              | 0            | 0           | 0              | 0                   | 0            | 0           | 0              | 1              | 2            | 2           | 0              |
| 0012                     | 0              | 0            | 0           | 0              | 1              | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0                   | 0            | 0           | 0              | 1              | 0            | 0           | 0              |
| Total FTEs               | 0              | 0            | 0           | 0              | 2              | 2            | 2           | 0              | 0              | 0            | 0           | 0              | 0                   | 0            | 0           | 0              | 2              | 2            | 2           | 0              |

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Program Summary by  
Comptroller Source Group

Schedule  
41G

DVO Judicial Nomination Commission

| Comptroller Source Group | Local Funds    |              |             |                | Dedicated Taxes |              |             |                | Other Funds    |              |             |                | General Funds  |              |             |                |
|--------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
|                          | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual  | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 | FY 2012 Actual | FY 2013 Appr | FY 2014 Req | Change vs 2013 |
| 0011                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0014                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| Subtotal: <i>PS</i>      | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0020                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0031                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0040                     | 0              | 0            | 65          | 65             | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 65          | 65             |
| 0041                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0070                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| Subtotal: <i>NPS</i>     | 0              | 0            | 65          | 65             | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 65          | 65             |
| Total budget             | 0              | 0            | 65          | 65             | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 65          | 65             |

Full Time Employees (FTEs)

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(Dollars in Thousands)

DVO Judicial Nomination Commission

| Appropriated Fund Title               | Revenue Source Code | Revenue Source Name         | Budget Request | FTEs |
|---------------------------------------|---------------------|-----------------------------|----------------|------|
| Federal Resources                     |                     |                             |                |      |
| Federal Payments                      |                     |                             |                |      |
|                                       | 8110                | FEDERAL PAYMENTS - INTERNAL | \$205          | 2.00 |
| Subtotal: Federal Payments            |                     |                             | \$205          | 2.00 |
| Subtotal: Federal Resources           |                     |                             | \$205          | 2.00 |
| General Fund                          |                     |                             |                |      |
| Local Fund                            |                     |                             |                |      |
|                                       | APPR                |                             | \$65           | 0.00 |
| Subtotal: Local Fund                  |                     |                             | \$65           | 0.00 |
| Subtotal: General Fund                |                     |                             | \$65           | 0.00 |
| Total: Judicial Nomination Commission |                     |                             | \$270          | 2.00 |