

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

D.C. Health Benefit Exchange Subsidy Name	HEO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>HEALTH CARE BENEFITS EXCHANGE- CONTINGEN</b>	<b>1000</b>										
HEALTH CARE BENEFITS EX- CONTINGENCY ACT	1090	0	29,614	0	-29,614	0	0	0	0	0	0
<b>Subtotal: HEALTH CARE BENEFITS EXCHANGE- CONTINGEN</b>		<b>0</b>	<b>29,614</b>	<b>0</b>	<b>-29,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: D.C. Health Benefit Exchange Subsidy</b>		<b>0</b>	<b>29,614</b>	<b>0</b>	<b>-29,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**HE0 D.C. Health Benefit Exchange Subsidy**

**1000 Health Care Benefits Exchange- Contingen**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	0	29,614	0	-29,614	0	0	0	0	0	0	0	0	0	0	0	0	0	29,614	0	-29,614
<b>Subtotal: NPS</b>	0	29,614	0	-29,614	0	0	0	0	0	0	0	0	0	0	0	0	0	29,614	0	-29,614
<b>Total 1000</b>	0	29,614	0	-29,614	0	0	0	0	0	0	0	0	0	0	0	0	0	29,614	0	-29,614
<b>Total budget</b>	0	29,614	0	-29,614	0	0	0	0	0	0	0	0	0	0	0	0	0	29,614	0	-29,614

**FY 2017 Proposed Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**HE0 D.C. Health Benefit Exchange Subsidy**

**1000 Health Care Benefits Exchange- Contingen**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	0	0	0	0	0	29,614	0	-29,614	0	0	0	0	0	29,614	0	-29,614
<b>Subtotal: NPS</b>	0	0	0	0	0	29,614	0	-29,614	0	0	0	0	0	29,614	0	-29,614
<b>Total 1000</b>	0	0	0	0	0	29,614	0	-29,614	0	0	0	0	0	29,614	0	-29,614
<b>Total budget</b>	0	0	0	0	0	29,614	0	-29,614	0	0	0	0	0	29,614	0	-29,614

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**HE0 D.C. Health Benefit Exchange Subsidy**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	0	29,614	0	-29,614	0	0	0	0	0	0	0	0	0	0	0	0	0	29,614	0	-29,614
<b>Subtotal: NPS</b>	<b>0</b>	<b>29,614</b>	<b>0</b>	<b>-29,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,614</b>	<b>0</b>	<b>-29,614</b>
<b>Total budget</b>	<b>0</b>	<b>29,614</b>	<b>0</b>	<b>-29,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,614</b>	<b>0</b>	<b>-29,614</b>

**Full Time Equivalent (FTEs)**

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**HEO D.C. Health Benefit Exchange Subsidy**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	0	0	0	0	0	29,614	0	-29,614	0	0	0	0	0	29,614	0	-29,614
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,614</b>	<b>0</b>	<b>-29,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,614</b>	<b>0</b>	<b>-29,614</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,614</b>	<b>0</b>	<b>-29,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,614</b>	<b>0</b>	<b>-29,614</b>

**Full Time Equivalent (FTEs)**

**FY 2017 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**HE0 D.C. Health Benefit Exchange Subsidy**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
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General Fund